

By: Nelson

S.B. No. 500

A BILL TO BE ENTITLED

1 AN ACT
2 Relating to making supplemental appropriations and reductions in
3 appropriations and prescribing limitations regarding
4 appropriations.

5 SECTION 1. APPROPRIATION REDUCTIONS: PUBLIC FINANCE
6 AUTHORITY. (a) The unencumbered appropriations from the general
7 revenue fund to the Public Finance Authority made by Chapter 650
8 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the
9 General Appropriations Act), for use during the state fiscal
10 biennium ending August 31, 2019, for bond debt service payments,
11 including appropriations subject to Rider 2, page I-48, Chapter 650
12 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the
13 General Appropriations Act), to the bill pattern of the
14 appropriations to the authority, are reduced by a total aggregate
15 of \$35,078,954.

16 (b) The Public Finance Authority shall identify the
17 strategies and objectives to which the reductions made by
18 Subsection (a) of this section are to be allocated and the amount of
19 the reduction for each of those strategies and objectives.

20 SECTION 2. APPROPRIATION REDUCTIONS: FACILITIES
21 COMMISSION. (a) The unencumbered appropriations from the general
22 revenue fund to the Facilities Commission made by Chapter 650 (S.B.
23 1), Acts of the 85th Legislature, Regular Session, 2017 (the
24 General Appropriations Act), for use during the state fiscal

1 biennium ending August 31, 2019, for lease payments are reduced by
2 \$17,589,128.

3 (b) The Facilities Commission shall identify the strategies
4 and objectives to which the reductions made by Subsection (a) of
5 this section are to be allocated and the amount of the reduction for
6 each of those strategies and objectives.

7 SECTION 3. APPROPRIATION REDUCTION: TEXAS EDUCATION
8 AGENCY. (a) The unencumbered appropriations from the Foundation
9 School Fund No. 193 made by Chapter 605 (S.B. 1), Acts of the 85th
10 Legislature, Regular Session, 2017 (the General Appropriations
11 Act), to the Texas Education Agency for use during the state fiscal
12 biennium ending August 31, 2019, are reduced by \$643,000,000 from
13 Strategy A.1.1., Foundation School Program-Equalized Operations
14 Chapter 650 (S.B. 1), Acts of the 85th Legislature, Regular
15 Session, 2017 (the General Appropriations Act).

16 (b) Notwithstanding Rider 3, page III-5, to the bill pattern
17 of the appropriations to the Texas Education Agency in Chapter 650
18 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the
19 General Appropriations Act), the sum certain appropriation to the
20 Foundation School Program for the state fiscal year ending August
21 31, 2019, is \$21,919,735,602.

22 SECTION 4. TEXAS EDUCATION AGENCY: ADDITIONAL
23 APPROPRIATIONS FOR SCHOOL SAFETY. In addition to amounts
24 previously appropriated for the state fiscal biennium ending August
25 31, 2019, \$100,000,000 is appropriated from the Economic
26 Stabilization Fund to the Texas Education Agency for the two-year
27 period beginning on the effective date of this Act to provide

1 funding to school districts and charter schools for exterior doors
2 with push bars; metal detectors at school entrances; erected
3 vehicle barriers; security systems that monitor and record
4 entrances, exits, and hallways; and campus-wide active shooter
5 alarm systems that are separate from fire alarms under Strategy
6 B.2.2., Health and Safety, as listed in Chapter 605 (S.B. 1), Acts
7 of the 85th Legislature, Regular Session, 2017 (the General
8 Appropriations Act).

9 SECTION 5. COMPTROLLER OF PUBLIC ACCOUNTS: TEXAS GUARANTEED
10 TUITION PLAN. In addition to amounts previously appropriated to the
11 comptroller of public accounts for the state fiscal biennium ending
12 August 31, 2019, an estimated \$210,981,159 is appropriated from the
13 Economic Stabilization Fund to the comptroller of public accounts
14 for the two-year period beginning on the effective date of this Act,
15 for the purpose of depositing that amount in the Texas Tomorrow Fund
16 created under Section 19, Article VII, Texas Constitution.

17 SECTION 6. EMPLOYEES RETIREMENT SYSTEM: RETIREMENT
18 CONTRIBUTION. In addition to amounts previously appropriated for
19 the state fiscal biennium ending August 31, 2019, \$300,000,000 is
20 appropriated from the Economic Stabilization Fund to the Employees
21 Retirement System for the state fiscal year ending August 31, 2019,
22 for a state contribution to be deposited into the State Employees
23 Retirement System Trust Account.

24 SECTION 7. OFFICE OF THE GOVERNOR-TRUSTEED PROGRAMS:
25 DISASTER GRANTS. In addition to amounts previously appropriated
26 for the state fiscal biennium ending August 31, 2019, \$100,000,000
27 is appropriated from the Economic Stabilization Fund to the Office

1 of the Governor-Trusteed Programs for the two-year period beginning
2 on the effective date of this Act to fund disaster grants under
3 Strategy A.1.1., Disaster Funds as listed in Chapter 650 (S.B. 1),
4 Acts of the 85th Legislature, Regular Session, 2017 (the General
5 Appropriations Act).

6 SECTION 8. HEALTH AND HUMAN SERVICES COMMISSION: HURRICANE
7 HARVEY-RELATED EXPENSES. In addition to amounts previously
8 appropriated for the state fiscal biennium ending August 31, 2019,
9 \$110,000,000 is appropriated from the Economic Stabilization Fund
10 to the Health and Human Services Commission for the state fiscal
11 year ending August 31, 2019, for Medicaid client services resulting
12 from a transfer of funds to disaster assistance programs to address
13 needs resulting from Hurricane Harvey under Strategy A.1.5.,
14 Children, as listed in Chapter 605 (S.B. 1), Acts of the 85th
15 Legislature, Regular Session, 2017 (the General Appropriations
16 Act).

17 SECTION 9. HEALTH AND HUMAN SERVICES COMMISSION: MEDICAID
18 SHORTFALL. In addition to amounts previously appropriated for the
19 state fiscal biennium ending August 31, 2019, \$2,100,000,000 is
20 appropriated from the general revenue fund, and \$2,300,000,000 is
21 appropriated from federal funds, to the Health and Human Services
22 Commission for the state fiscal year ending August 31, 2019, for
23 Medicaid client services under Goal A, Medicaid Client Services, as
24 listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature,
25 Regular Session, 2017 (the General Appropriations Act).

26 SECTION 10. HEALTH AND HUMAN SERVICES COMMISSION: STATE
27 HOSPITALS. (a) In addition to amounts previously appropriated for

1 the state fiscal biennium ending August 31, 2019, \$300,000,000 is
2 appropriated from the Economic Stabilization Fund to the Health and
3 Human Services Commission for the two year period beginning on the
4 effective date of this Act, to continue improvements to state
5 hospital facilities under G.4.2., Facility Capital Repairs and
6 Renovations, as listed in Chapter 605 (S.B. 1), Acts of the 85th
7 Legislature, Regular Session, 2017 (the General Appropriations
8 Act).

9 SECTION 11. DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES:
10 FOSTER CARE. In addition to amounts previously appropriated for
11 the state fiscal biennium ending August 31, 2019, \$83,542,916 is
12 appropriated from the general revenue fund to the Department of
13 Family and Protective Services for the state fiscal year ending
14 August 31, 2019, for foster care payments under B.1.9., Foster Care
15 Payments, as listed in Chapter 650 (S.B. 1), Acts of the 85th
16 Legislature, Regular Session, 2017 (the General Appropriations
17 Act).

18 SECTION 12. DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES:
19 RELATIVE CAREGIVER PAYMENTS. (a) In addition to amounts previously
20 appropriated for the state fiscal biennium ending August 31, 2019,
21 \$6,833,593 is appropriated from the general revenue fund to the
22 Department of Family and Protective Services for the state fiscal
23 year ending August 31, 2019, for Relative Caregiver Payments under
24 B.1.11., Relative Caregiver Payments, as listed in Chapter 650
25 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the
26 General Appropriations Act).

27 (b) The unencumbered appropriations from federal funds

1 (TANF) to the Department of Family and Protective Services made by
2 Chapter 650 (S.B. 1), Acts of the 85th Legislature, Regular
3 Session, 2017 (the General Appropriations Act), for use during the
4 state fiscal biennium ending August 31, 2019, for relative
5 caregiver payments are reduced by \$8,481,040 under B.1.11.,
6 Relative Caregiver Payments, as listed in Chapter 650 (S.B. 1),
7 Acts of the 85th Legislature, Regular Session, 2017 (the General
8 Appropriations Act).

9 SECTION 13. DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES:
10 DAY CARE. In addition to amounts previously appropriated for the
11 state fiscal biennium ending August 31, 2019, \$23,060,052 is
12 appropriated from federal funds (Child Care Development Block
13 Grant), to the Department of Family and Protective Services for the
14 state fiscal year ending August 31, 2019, for day care payments
15 under B.1.3., TWC Contracted Day Care, as listed in Chapter 650
16 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the
17 General Appropriations Act).

18 SECTION 14. TEXAS EDUCATION AGENCY: HURRICANE
19 HARVEY-RELATED EXPENSES. (a) In addition to amounts previously
20 appropriated for the state fiscal biennium ending August 31, 2019,
21 the following amounts are appropriated from the Economic
22 Stabilization Fund to the Texas Education Agency for the state
23 fiscal year ending August 31, 2019, for Strategy A.1.1., FSP -
24 Equalized Operations, as listed in Chapter 605 (S.B. 1), Acts of the
25 85th Legislature, Regular Session, 2017 (the General
26 Appropriations Act), for the following purposes related to
27 increased state costs in the Foundation School Program resulting

1 from Hurricane Harvey:

2 (1) \$271,300,000 for:

3 (A) increased student costs;

4 (B) the reduction in school district property
5 values; and

6 (C) the reduction of the amount owed by school
7 districts under Chapter 41, Education Code, due to disaster
8 remediation costs as provided by Section 41.0931, Education Code;
9 and

10 (2) \$634,200,000 for the adjustment of school district
11 property values under Section 42.2523, Education Code, and
12 reimbursement to school districts for disaster remediation costs
13 under Section 42.2524, Education Code.

14 SECTION 15. TEACHER RETIREMENT SYSTEM: RETIREMENT
15 CONTRIBUTION. In addition to amounts previously appropriated for
16 the state fiscal biennium ending August 31, 2019, \$300,000,000 is
17 appropriated from the Economic Stabilization Fund to the Teacher
18 Retirement System for the state fiscal year ending August 31, 2019,
19 for a state contribution to be deposited into the Teacher
20 Retirement System Pension Trust Fund No.960.

21 SECTION 16. TEXAS A&M FOREST SERVICE: HURRICANE
22 HARVEY-RELATED EXPENSES. In addition to amounts previously
23 appropriated for the state fiscal biennium ending August 31, 2019,
24 \$2,582,439 is appropriated from the Economic Stabilization Fund to
25 the Texas A&M Forest Service for the state fiscal year ending August
26 31, 2019, to pay for expenses related to Hurricane Harvey.

27 SECTION 17. TEXAS A&M FOREST SERVICE: WILDFIRES. In

1 addition to amounts previously appropriated for the state fiscal
2 biennium ending August 31, 2019, \$54,923,481 is appropriated out of
3 the Economic Stabilization Fund to the Texas A&M Forest Service for
4 the state fiscal year ending August 31, 2019 to pay for expenses
5 related to wildfires.

6 SECTION 18. DEPARTMENT OF CRIMINAL JUSTICE: HURRICANE
7 HARVEY-RELATED EXPENSES. In addition to amounts previously
8 appropriated for the state fiscal biennium ending August 31, 2019,
9 \$38,600,000 is appropriated from the Economic Stabilization Fund to
10 the Department of Criminal Justice for the state fiscal year ending
11 August 31, 2019, for agency operations under Strategy C. 1. 1.,
12 Correctional Security Operations, as listed in Chapter 605 (S.B.
13 1), Acts of the 85th Legislature, Regular Session, 2017 (the
14 General Appropriations Act).

15 SECTION 19. DEPARTMENT OF CRIMINAL JUSTICE: CORRECTIONAL
16 MANAGED HEALTH CARE. In addition to amounts previously
17 appropriated for the state fiscal biennium ending August 31, 2019,
18 \$160,000,000 is appropriated from the general revenue fund to the
19 Department of Criminal Justice for the state fiscal year ending
20 August 31, 2019, for correctional managed health care under
21 Strategy C. 1. 9., Hospital and Clinical Care, as listed in Chapter
22 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017
23 (the General Appropriations Act).

24 SECTION 20. DEPARTMENT OF PUBLIC SAFETY: EXPENSES RELATED
25 TO HURRICANE HARVEY. In addition to amounts previously
26 appropriated for the state fiscal biennium ending August 31, 2019,
27 the following amounts are appropriated from the Economic

1 Stabilization Fund to the Department of Public Safety for the state
2 fiscal year ending August 31, 2019, for the following strategies as
3 listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature,
4 Regular Session, 2017 (the General Appropriations Act), for agency
5 operations expenses related to Hurricane Harvey:

- 6 (1) \$38,000,000 for Strategy A.1.1., Organized Crime;
7 (2) \$60,000,000 for Strategy C.1.1., Traffic
8 Enforcement; and
9 (3) \$2,000,000 for Strategy G.1.3., Information
10 Technology.

11 SECTION 21. DEPARTMENT OF PUBLIC SAFETY: CRIME
12 LABORATORIES. In addition to amounts previously appropriated for
13 the state fiscal biennium ending August 31, 2019, \$5,770,426 is
14 appropriated from the general revenue fund to the Department of
15 Public Safety for the state fiscal year ending August 31, 2019, for
16 the purpose of crime laboratory operations under Strategy E.1.1.,
17 Crime Laboratory Services, as listed in Chapter 605 (S.B. 1), Acts
18 of the 85th Legislature, Regular Session, 2017 (the General
19 Appropriations Act).

20 SECTION 22. GENERAL LAND OFFICE: HURRICANE HARVEY-RELATED
21 EXPENSES. In addition to amounts previously appropriated for the
22 state fiscal biennium ending August 31, 2019, the following amounts
23 are appropriated from the Economic Stabilization Fund to the
24 General Land Office for the state fiscal year ending August 31,
25 2019, to pay for expenses related to Hurricane Harvey under the
26 following strategies as listed in Chapter 605 (S.B. 1), Acts of the
27 85th Legislature, Regular Session, 2017 (the General

1 Appropriations Act):

- 2 (1) \$_____ for Strategy A.2.1., Asset Management;
- 3 (2) \$_____ in Strategy B.1.1., Coastal Management;
- 4 (3) \$_____ in Strategy B.1.2., Coastal Erosion Control
- 5 Grants; and
- 6 (4) \$_____ in Strategy B.2.1., Oil Spill Response.

7 SECTION 23. PARKS AND WILDLIFE DEPARTMENT: HURRICANE
8 HARVEY-RELATED EXPENSES. In addition to amounts previously
9 appropriated for the state fiscal biennium ending August 31, 2019,
10 \$_____ is appropriated from the Economic Stabilization Fund to the
11 Parks and Wildlife Department for the state fiscal year ending
12 August 31, 2019, to pay for expenses related to Hurricane Harvey
13 under Strategy D.1.1., Improvements and Major Repairs, as listed in
14 Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular
15 Session, 2017 (the General Appropriations Act).

16 SECTION 24. TEXAS WORKFORCE COMMISSION: HURRICANE
17 HARVEY-RELATED EXPENSES. In addition to amounts previously
18 appropriated for the state fiscal biennium ending August 31, 2019,
19 the Texas Workforce Commission is appropriated for the state fiscal
20 year ending August 31, 2019 \$8,931,385 from the Economic
21 Stabilization Fund to provide vocational rehabilitation services
22 under Strategy A.2.1, Vocational Rehabilitation, as listed in
23 Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular
24 Session, 2017 (the General Appropriations Act).

25 SECTION 25. CERTAIN APPROPRIATIONS FOR DISASTER RELIEF:
26 HIGHER EDUCATION COSTS. (a) The amount of \$_____ is appropriated
27 out of the Economic Stabilization Fund to _____ for the two-year

1 period beginning on the effective date of this Act for the purpose
2 of providing disaster relief in accordance with this section. The
3 prior approval of the Legislative Budget Board given or considered
4 to be given as provided by this subsection is required to expend
5 funds for the purpose of providing reimbursements for post disaster
6 recovery expenditures. The _____shall provide information
7 regarding proposed expenditures of funds for this purpose to the
8 Legislative Budget Board in a format provided by the board.

9 SECTION 26. CERTAIN APPROPRIATIONS FOR DISASTER RELIEF:
10 STATE AGENCY COSTS. (a) The amount of \$_____ is appropriated out of
11 the Economic Stabilization Fund to _____for the two-year period
12 beginning on the effective date of this Act for the purpose of
13 providing disaster relief in accordance with this section. The
14 prior approval of the Legislative Budget Board given or considered
15 to be given as provided by this subsection is required to expend
16 funds for the purpose of providing reimbursements for post disaster
17 recovery expenditures. The _____shall provide information
18 regarding proposed expenditures of funds for this purpose to the
19 Legislative Budget Board in a format provided by the board. If the
20 Legislative Budget Board does not disapprove a proposed
21 reimbursement for post disaster recovery expenditures within 10
22 days of receiving the required information, the proposed
23 expenditure is considered automatically approved.

24 SECTION 27. REIMBURSEMENT TO ECONOMIC STABILIZATION FUND.
25 If any state agency or institution of higher education receives
26 reimbursement from the federal government, an insurer, or another
27 source for an expenditure paid for or reimbursed under this Act, the

1 agency or institution shall reimburse the state in an amount equal
2 to the amount of the Economic Stabilization Fund expended for
3 damages that is proportional to the total expenditures for damages
4 described under this Act, and that amount shall be deposited to the
5 credit of the Economic Stabilization Fund.

6 SECTION 28. This Act takes effect only if it receives a vote
7 of two-thirds of the members present in each house of the
8 legislature, as provided by Section 49-g(m), Article III, Texas
9 Constitution.

10 SECTION 29. This Act takes effect immediately.