

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 86TH LEGISLATIVE REGULAR SESSION

April 3, 2019

TO: Honorable Poncho Nevárez, Chair, House Committee on Homeland Security & Public Safety

FROM: John McGeady, Assistant Director Sarah Keyton, Assistant Director
Legislative Budget Board

IN RE: HB6 by Morrison (relating to developing a disaster recovery task force to assist with long-term disaster recovery.), **Committee Report 1st House, Substituted**

Estimated Two-year Net Impact to General Revenue Related Funds for HB6, Committee Report 1st House, Substituted: a negative impact of (\$10,406,830) through the biennium ending August 31, 2021.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2020	(\$5,789,350)
2021	(\$4,617,480)
2022	(\$3,865,970)
2023	(\$4,977,690)
2024	(\$3,865,970)

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/(Cost) from General Revenue Fund	Change in Number of State Employees from FY 2019
2020	1 (\$5,789,350)	28.2
2021	(\$4,617,480)	28.2
2022	(\$3,865,970)	28.2
2023	(\$4,977,690)	28.2
2024	(\$3,865,970)	28.2

Fiscal Analysis

The bill would amend statute to require the Texas Division of Emergency Management (TDEM) to

establish a recovery task force that would provide specialized assistance for communities and individuals to address financial issues, available federal assistance programs, and recovery and resiliency planning to speed recovery efforts at the local level.

Methodology

TDEM previously provided information for an exceptional item for the disaster recovery task force, which is included in the bill. Using this information from TDEM, it was determined that the provision in the bill for the disaster recovery task force would cost \$10,406,830 and require 28.2 Full-time Equivalent positions.

Local Government Impact

According to the Texas Association of Counties, the bill would provide long-term benefits to counties affected by future disasters, but the extent of the benefit to specific counties cannot be determined at this time.

Source Agencies: 405 Department of Public Safety, 710 Texas A&M University System
Administrative and General Offices

LBB Staff: WP, LBO, AI, SMi