

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 86TH LEGISLATIVE REGULAR SESSION**

**April 2, 2019**

**TO:** Honorable Angie Chen Button, Chair, House Committee on Urban Affairs

**FROM:** John McGeady, Assistant Director    Sarah Keyton, Assistant Director  
Legislative Budget Board

**IN RE: HB40** by Romero, Jr. (Relating to a study on migrant labor housing facilities.), **As Introduced**

**Estimated Two-year Net Impact to General Revenue Related Funds** for HB40, As Introduced: a negative impact of (\$150,000) through the biennium ending August 31, 2021.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

**General Revenue-Related Funds, Five-Year Impact:**

| <b>Fiscal Year</b> | <b>Probable Net Positive/(Negative) Impact to General Revenue Related Funds</b> |
|--------------------|---|
| 2020               | (\$150,000)   |
| 2021               | \$0   |
| 2022               | \$0   |
| 2023               | \$0   |
| 2024               | \$0   |

**All Funds, Five-Year Impact:**

| <b>Fiscal Year</b> | <b>Probable (Cost) from General Revenue Fund 1</b> |
|--------------------|--|
| 2020               | (\$150,000)  |
| 2021               | \$0  |
| 2022               | \$0  |
| 2023               | \$0  |
| 2024               | \$0  |

The bill would require the Texas Department of Housing and Community Services to conduct a study evaluating several factors related to migrant labor housing facilities. A written report containing findings and recommendations would be due by September 1, 2020.

The bill would take effect September 1, 2019.

## **Fiscal Analysis**

The TDHCA anticipates that the agency would need to hire an outside vendor to conduct the study and write the required report.

## **Methodology**

Due to insufficient agency resources to conduct the study required by the bill, TDHCA would hire a third party vendor. In developing its cost estimate, the agency looked at the existing scope of data on migrant housing, the anticipated outreach and survey work that would be needed, and the travel involved. The agency estimated the cost would be \$150,000 in General Revenue Funds in fiscal year 2020 for the third party vendor's professional services.

## **Local Government Impact**

According to the Texas Association of Counties, no fiscal implication to units of local government is anticipated.

**Source Agencies:** 332 Department of Housing and Community Affairs

**LBB Staff:** WP, AF, SGr, MB