

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 86TH LEGISLATIVE REGULAR SESSION

April 8, 2019

TO: Honorable Dan Huberty, Chair, House Committee on Public Education

FROM: John McGeady, Assistant Director Sarah Keyton, Assistant Director
Legislative Budget Board

IN RE: HB228 by Krause (Relating to accountability and standards for districts of innovation.),
As Introduced

Estimated Two-year Net Impact to General Revenue Related Funds for HB228, As Introduced: an impact of \$0 through the biennium ending August 31, 2021.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2020	\$0
2021	\$0
2022	(\$236,608)
2023	(\$228,608)
2024	(\$228,608)

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/(Cost) from General Revenue Fund	Change in Number of State Employees from FY 2019
	1	
2020	\$0	0.0
2021	\$0	0.0
2022	(\$236,608)	2.0
2023	(\$228,608)	2.0
2024	(\$228,608)	2.0

Fiscal Analysis

The bill would require the Commissioner of Education to adopt objective eligibility standards and financial accountability eligibility standards for a district to be eligible for designation as a district of innovation.

The bill would require a local innovation plan to establish performance objectives for the school district under the plan.

The bill would require the Commissioner of Education to notify a school district whether it satisfies all required eligibility standards to be a district of innovation.

The bill would require a school district to notify the Commissioner of Education upon adoption of a local innovation plan.

The bill would take effect August 1, 2021.

Methodology

Based on information provided by the Texas Education Agency, the agency would require two additional full-time equivalents (FTEs) to implement the provisions of the bill at an estimated cost of \$236,608 in fiscal year 2022, and \$228,608 in subsequent years including salary, benefits, and other operating expenses.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 701 Texas Education Agency

LBB Staff: WP, HL, AM, AH