

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 86TH LEGISLATIVE REGULAR SESSION

March 5, 2019

TO: Honorable Dade Phelan, Chair, House Committee on State Affairs

FROM: John McGeady, Assistant Director Sarah Keyton, Assistant Director
Legislative Budget Board

IN RE: HB952 by Hernandez (Relating to diaper changing stations in restrooms in buildings accessible to the public.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for HB952, As Introduced: a negative impact of (\$914,000) through the biennium ending August 31, 2021.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2020	(\$392,000)
2021	(\$522,000)
2022	(\$566,000)
2023	(\$566,000)
2024	(\$626,000)

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/(Cost) from General Revenue Fund
2020	(\$392,000)
2021	(\$522,000)
2022	(\$566,000)
2023	(\$566,000)
2024	(\$626,000)

Fiscal Analysis

The bill amends the Health and Safety code to require any contracted renovation or construction of a publically-accessible restroom to include a diaper changing station.

The bill would take effect September 1, 2019.

Methodology

According to analysis by the Texas Facilities Commission, the agency manages 71 sites with publically-accessible restrooms that do not presently have diaper changing stations. The provisions of the bill would require an average of two changing stations per site, or one per restroom. The agency anticipates installing diaper changing stations in 12 sites in fiscal year 2020, 13 sites in fiscal year 2021, 15 sites in fiscal year 2022, 15 sites in fiscal year 2023 and 16 sites in fiscal year 2024 for a total of 71 sites in this five-year span.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 303 Facilities Commission

LBB Staff: WP, CMa, NV, JMO, AF