

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 86TH LEGISLATIVE REGULAR SESSION

April 3, 2019

TO: Honorable Dan Huberty, Chair, House Committee on Public Education

FROM: John McGeady, Assistant Director Sarah Keyton, Assistant Director
Legislative Budget Board

IN RE: HB1602 by Hernandez (Relating to the time at which instruction may begin in public schools; making an appropriation.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for HB1602, As Introduced: a negative impact of (\$755,076,520) through the biennium ending August 31, 2021.

Appropriations:

Fiscal Year	Appropriation out of <i>General Revenue Fund</i> 1
2020	\$755,076,520
2021	\$0

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2020	(\$755,076,520)
2021	\$0
2022	\$0
2023	\$0
2024	\$0

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/(Cost) from <i>General Revenue Fund</i> 1
2020	(\$755,076,520)
2021	\$0
2022	\$0
2023	\$0
2024	\$0

Fiscal Analysis

The bill would prohibit a school district from beginning classroom instruction before 8:00 a.m.

The bill would make an appropriation of \$755,076,520 from the General Revenue Fund to the Texas Education Agency (TEA). TEA would be required to distribute these funds to school districts for the purpose of offsetting transportation costs resulting from the bill during the two year period following the effective date of the bill. The bill would apply beginning with the 2019-20 school year.

The bill would take effect immediately if it receives a two-thirds vote in each house of the Legislature. Otherwise, the bill would take effect September 1, 2019.

Methodology

The bill would make an appropriation of \$755,076,520 from the General Revenue Fund to the TEA.

Local Government Impact

School districts should see increased costs resulting from the prohibition on beginning classes prior to 8:00 a.m. During the 2019-20 biennium, these costs would be offset in part by the appropriation made in the bill related to increased transportation costs.

Source Agencies: 701 Texas Education Agency

LBB Staff: WP, HL, AM, THo