

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 86TH LEGISLATIVE REGULAR SESSION

April 1, 2019

TO: Honorable Terry Canales, Chair, House Committee on Transportation

FROM: John McGeady, Assistant Director Sarah Keyton, Assistant Director
Legislative Budget Board

IN RE: **HB2769** by Ortega (Relating to authorizing an increase in an optional county fee on vehicle registration in certain counties.), **As Introduced**

No significant fiscal implication to the State is anticipated.

The bill would amend the Transportation Code to allow additional counties to increase an existing optional fee on vehicle registration.

According to the Department of Motor Vehicles (TxDMV), the bill would not require additional programming costs as counties currently revise local fees each year and programming is already in place in the Registration and Title System and the TxIRP system to accommodate for the annual fee changes in optional county fees.

Local Government Impact

According to TxDMV, additional revenue collections from the bill could start January 1, 2021. If approved in in Hidalgo and El Paso County, a total of \$63,576,063 in local revenue would be generated over the FY 2021-2024 period:

FY 2021: \$8,795,313
FY 2022: \$13,390,870
FY 2023: \$13,591,730
FY 2024: \$14,002,540

Source Agencies: 608 Department of Motor Vehicles

LBB Staff: WP, JGAn, SD, GP