

LEGISLATIVE BUDGET BOARD  
Austin, Texas

FISCAL NOTE, 86TH LEGISLATIVE REGULAR SESSION

April 8, 2019

**TO:** Honorable Dan Huberty, Chair, House Committee on Public Education

**FROM:** John McGeady, Assistant Director     Sarah Keyton, Assistant Director  
Legislative Budget Board

**IN RE:** **HB2776** by Allison (Relating to requiring an open-enrollment charter school to prepare an informed choice report containing certain information about the school.), **As Introduced**

**Estimated Two-year Net Impact to General Revenue Related Funds** for HB2776, As Introduced: a negative impact of (\$202,888) through the biennium ending August 31, 2021.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2020	(\$103,444)
2021	(\$99,444)
2022	(\$99,444)
2023	(\$99,444)
2024	(\$99,444)

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/(Cost) from General Revenue Fund 1	Change in Number of State Employees from FY 2019
2020	(\$103,444)	1.0
2021	(\$99,444)	1.0
2022	(\$99,444)	1.0
2023	(\$99,444)	1.0
2024	(\$99,444)	1.0

Fiscal Analysis

The bill would amend the Education Code to require charter schools to prepare and submit an informed choice report to the Texas Education Agency (TEA). The report would include

significant new data on each charter school, including the types of services, curriculum, and extracurricular activities offered; information on teacher certification, tenure, and salary; parental rights and responsibilities; admissions criteria and statistics; student discipline policies and statistics; graduation requirements; and accountability ratings and alternative systems used.

### **Methodology**

This analysis assumes TEA would require 1.0 additional Program Specialist VI to create the informed choice report template, communicate the new requirements to constituents, collect the required reports from charter schools, and post the reports to TEA's website. This FTE is estimated to cost \$103,444 in fiscal year 2020 and \$99,444 each year thereafter.

### **Local Government Impact**

TEA assumes charter schools would incur costs to compile and submit the required information annually to TEA.

**Source Agencies:** 701 Texas Education Agency

**LBB Staff:** WP, HL, AM, ASa