

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 86TH LEGISLATIVE REGULAR SESSION

April 7, 2019

TO: Honorable Dade Phelan, Chair, House Committee on State Affairs

FROM: John McGeady, Assistant Director Sarah Keyton, Assistant Director
Legislative Budget Board

IN RE: HB3265 by Capriglione (Relating to the execution capability readiness scoring of major information resources projects.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for HB 3265, As Introduced: a negative impact of (\$2,237,500) through the biennium ending August 31, 2021

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2020	(\$1,118,750)
2021	(\$1,118,750)
2022	(\$1,118,750)
2023	(\$1,118,750)
2024	(\$1,118,750)

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/(Cost) from General Revenue Fund
2020	(\$1,118,750)
2021	(\$1,118,750)
2022	(\$1,118,750)
2023	(\$1,118,750)
2024	(\$1,118,750)

Fiscal Analysis

The bill would amend Section 2054.1184 of the Government Code to require state agencies to perform an Execution Capability Readiness Scoring for major information resources projects. A state agency proposing to spend appropriated funds for a major information resources

project would first have to use a proven and industry-established automated tool that collects certain data and that calculates the overall execution capability to successfully implement the project.

Methodology

The Department of Information Resources reviewed Deliverables-Based Information Technology Services (DBITS) Contracts Statement of Work (SOW). Based on the Quality Assurance Team's current projects and DBITS SOWs that were executed in the information technology Assessments and Planning category, this assessment would apply to approximately 25 projects each year for an average project cost of \$44,750 and a yearly cost of \$1,118,750 million.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 308 State Auditor's Office, 313 Department of Information Resources, 455 Railroad Commission, 529 Health and Human Services Commission, 608 Department of Motor Vehicles, 701 Texas Education Agency

LBB Staff: WP, CMa, JPU, RC, SD, LCO