

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 86TH LEGISLATIVE REGULAR SESSION**

**May 23, 2019**

**TO:** Honorable Dennis Bonnen, Speaker of the House, House of Representatives

**FROM:** John McGeady, Assistant Director    Sarah Keyton, Assistant Director  
Legislative Budget Board

**IN RE: HB3312** by Morrison (Relating to authorizing a health and wellness center fee at the University of Houston-Victoria.), **As Passed 2nd House**

<b>No significant fiscal implication to the State is anticipated.</b>
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The bill would amend the Education Code relating to authorizing a health and wellness center fee at the University of Houston - Victoria. The fee would be charged for the purpose of financing, constructing, operating, maintaining, improving and equipping a health and wellness center. According to the University of Houston System, estimated revenues from donations, user fees, partnerships, and University funds will support approximately 60 percent of the construction and operational costs. The fees are assumed to increase by 3 percent each year due to assumed enrollment growth at University of Houston - Victoria. Revenues are estimated to be \$518,000 in fiscal year 2020, \$534,000 in 2021, \$550, in 2022, \$566,000 in 2023, and \$583,000 in 2024.

**Local Government Impact**

No fiscal implication to units of local government is anticipated.

**Source Agencies:**        783 University of Houston System Administration, 781 Higher Education Coordinating Board

**LBB Staff:** WP, SD, ESC, JGAn, AF, DEH