

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 86TH LEGISLATIVE REGULAR SESSION

April 7, 2019

TO: Honorable John Zerwas, Chair, House Committee on Appropriations

FROM: John McGeady, Assistant Director Sarah Keyton, Assistant Director
Legislative Budget Board

IN RE: HB3397 by Bailes (Relating to an appropriation of money from the emergency radio infrastructure account for the planning, development, and provision of an interoperable statewide emergency radio infrastructure.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for HB3397, As Introduced: an impact of \$0 through the biennium ending August 31, 2021.

However, the bill would make an appropriation from a General Revenue Dedicated account used for certification, therefore the bill would have a negative impact of (\$23,000,000) on General Revenue Related Funds available for certification in the biennium ending August 31, 2021.

Appropriations:

Fiscal Year	Appropriation out of <i>Emergency Radio Infrastructure</i> 5153
2020	(\$23,000,000)
2021	\$0

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2020	\$0
2021	\$0
2022	\$0
2023	\$0
2024	\$0

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/(Cost) from <i>Emergency Radio Infrastructure</i> 5153
2020	(\$23,000,000)
2021	\$0
2022	\$0
2023	\$0
2024	\$0

Fiscal Analysis

The bill would appropriate \$23 million from the Emergency Radio Infrastructure Account for the Texas Division of Emergency Management to plan, develop, and provide an interoperable statewide emergency radio infrastructure.

The bill would take effect September 1, 2019.

Methodology

The bill assumes the appropriation would be made in fiscal year 2021 and that TDEM would have unexpended authority within the biennium per DPS' bill pattern if expenditures are necessary in fiscal year 2021.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 405 Department of Public Safety

LBB Staff: WP, KK, AI, SMi