

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 86TH LEGISLATIVE REGULAR SESSION

April 2, 2019

TO: Honorable Chris Turner, Chair, House Committee on Higher Education

FROM: John McGeady, Assistant Director Sarah Keyton, Assistant Director
Legislative Budget Board

IN RE: HB3652 by Turner, Chris (Relating to the creation of a state repository for open educational resources by the Texas Higher Education Coordinating Board.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for HB3652, As Introduced: a negative impact of (\$248,102) through the biennium ending August 31, 2021.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2020	(\$160,051)
2021	(\$88,051)
2022	(\$88,051)
2023	(\$88,051)
2024	(\$88,051)

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/(Cost) from General Revenue Fund
	1
2020	(\$160,051)
2021	(\$88,051)
2022	(\$88,051)
2023	(\$88,051)
2024	(\$88,051)

Fiscal Year	Change in Number of State Employees from FY 2019
2020	1.0
2021	1.0
2022	1.0
2023	1.0
2024	1.0

Fiscal Analysis

The bill relates to the creation of a state repository for open educational resources by the Higher Education Coordinating Board. Under provisions of the bill, the Higher Education Coordinating Board is required to contract with an open educational resource repository to develop and maintain a web portal that would allow access to open educational resources.

Methodology

The Higher Education Coordinating Board indicates they would need to hire a program specialist to maintain the portal at an additional cost for salary and benefits at \$59,963 per year. Technology and other start-up costs are estimated at \$100,008 in fiscal year 2020 and \$28,088 in subsequent years for ongoing maintenance costs.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 781 Higher Education Coordinating Board

LBB Staff: WP, JGAn, DEH, GO