LEGISLATIVE BUDGET BOARD Austin, Texas

FISCAL NOTE, 86TH LEGISLATIVE REGULAR SESSION

April 22, 2019

TO: Honorable J. M. Lozano, Chair, House Committee on Environmental Regulation

- **FROM:** John McGeady, Assistant Director Sarah Keyton, Assistant Director Legislative Budget Board
- **IN RE: HB3802** by Guillen (Relating to the creation of a zero-emission vehicle program under the Texas emissions reduction plan.), **Committee Report 1st House, Substituted**

No significant fiscal implication to the State is anticipated.

The bill would amend the Health and Safety Code to create a zero-emission vehicle program at the Commission on Environmental Quality (TCEQ). The commission would establish and administer the zero-emission vehicle program to award grants to certain governmental entities, regional planning commissions, councils of governments, or private nonprofit organizations in the state. The bill would include the new program within the list of programs for which General Revenue Dedicated Texas Emissions Reduction Plan No. 5071 funds may be appropriated. The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

Based on analysis of the TCEQ, duties and responsibilities associated with establishing and administering the zero-emission vehicle program could be accomplished by utilizing existing resources. TCEQ indicates that additional staff resources would be needed if an amount were to be provided for program grants in excess of \$10,000,000 for the 2020-21 biennium.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 582 Commission on Environmental Quality **LBB Staff:** WP, SZ, GDz, MW, TBo