

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 86TH LEGISLATIVE REGULAR SESSION

April 16, 2019

TO: Honorable Terry Canales, Chair, House Committee on Transportation

FROM: John McGeady, Assistant Director Sarah Keyton, Assistant Director
Legislative Budget Board

IN RE: HB3850 by Deshotel (Relating to the funding of certain ship channel improvements.), **As Introduced**

<p>No significant fiscal implication to the State is anticipated.</p>
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The bill would amend the Transportation Code to make the Texas Water Development Board (TWDB), rather than the Texas Department of Transportation, the administering body of the Ship Channel Improvement Revolving Fund No. 5167. This fund is an account within the General Revenue Fund which may receive gifts, grants, donations, appropriations, loan repayments, and interest. Funds may only be used to administer Fund No. 5167 and as a funding source for a revolving loan program to finance projects of navigation districts. Eligible projects must deepen or widen a ship channel. No funding has been appropriated to Fund No. 5167. The bill would take effect September 1, 2019.

Based on the analysis of TWDB, the Texas Department of Transportation, and the Comptroller of Public Accounts, duties and responsibilities associated with implementing the provisions of the bill could be accomplished using existing resources.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 304 Comptroller of Public Accounts, 580 Water Development Board, 601
Department of Transportation

LBB Staff: WP, JGAn, PBO