

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 86TH LEGISLATIVE REGULAR SESSION**

**April 6, 2019**

**TO:** Honorable John Zerwas, Chair, House Committee on Appropriations

**FROM:** John McGeady, Assistant Director    Sarah Keyton, Assistant Director  
 Legislative Budget Board

**IN RE: HB4071** by Longoria (Relating to directing payment, after approval, of certain miscellaneous claims and judgments against the state out of funds designated by this Act; making appropriations.), **As Introduced**

**Estimated Two-year Net Impact to General Revenue Related Funds** for HB4071, As Introduced: a negative impact of (\$10,156,037) through the biennium ending August 31, 2021.

**Appropriations:**

Fiscal Year	Appropriation out of <i>General Revenue Fund</i> <b>1</b>	Appropriation out of <i>State Highway Fund</i> <b>6</b>	Appropriation out of <i>Law Officer Stds &amp; Ed Ac</i> <b>116</b>	Appropriation out of <i>Water Resource Management</i> <b>153</b>
2020	\$10,156,037	\$5,231,552	\$797	\$7,643
2021	\$0	\$0	\$0	\$0

Fiscal Year	Appropriation out of <i>Civil Defense/Disaster Fund</i> <b>221</b>	Appropriation out of <i>Hazardous/Waste Remed Acc</i> <b>550</b>	Appropriation out of <i>Lottery Acct</i> <b>5025</b>	Appropriation out of <i>Veterans Homes Adm Fund</i> <b>374</b>
2020	\$24,586	\$152	\$1,502	\$3,200
2021	\$0	\$0	\$0	\$0

Fiscal Year	Appropriation out of <i>Unemployment Comp Clearance</i> 936	
	2020	
2021		\$0

**General Revenue-Related Funds, Five-Year Impact:**

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2020	(\$10,156,037)
2021	\$0
2022	\$0
2023	\$0
2024	\$0

**All Funds, Five-Year Impact:**

Fiscal Year	Probable (Cost) from <i>General Revenue Fund</i> 1	Probable (Cost) from <i>State Highway Fund</i> 6	Probable (Cost) from <i>Law Officer Stds &amp; Ed Ac</i> 116	Probable (Cost) from <i>Water Resource Management</i> 153
2020	(\$10,156,037)	(\$5,231,552)	(\$797)	(\$7,643)
2021	\$0	\$0	\$0	\$0
2022	\$0	\$0	\$0	\$0
2023	\$0	\$0	\$0	\$0
2024	\$0	\$0	\$0	\$0

Fiscal Year	Probable (Cost) from <i>Civil Defense/Disaster Fund</i> 221	Probable (Cost) from <i>Hazardous/Waste Remed Acc</i> 550	Probable (Cost) from <i>Lottery Acct</i> 5025	Probable (Cost) from <i>Veterans Homes Adm Fund</i> 374
2020	(\$24,586)	(\$152)	(\$1,502)	(\$3,200)
2021	\$0	\$0	\$0	\$0
2022	\$0	\$0	\$0	\$0
2023	\$0	\$0	\$0	\$0
2024	\$0	\$0	\$0	\$0

Fiscal Year	Probable (Cost) from <i>Unemployment Comp Clearance</i> 936
2020	(\$902)
2021	\$0
2022	\$0
2023	\$0
2024	\$0

**Fiscal Analysis**

The bill would make appropriations in the 2020-21 biennium from various accounts to pay miscellaneous claims and judgments against the state.

The bill would take effect September 1, 2019.

**Methodology**

The cost to the funds listed above would be the increased appropriation authority in fiscal year 2020 to pay the specific claims and judgments settled by this bill.

**Local Government Impact**

No fiscal implication to units of local government is anticipated.

**Source Agencies:** 304 Comptroller of Public Accounts

**LBB Staff:** WP, KK, SD