

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 86TH LEGISLATIVE REGULAR SESSION**

**April 16, 2019**

**TO:** Honorable Dan Huberty, Chair, House Committee on Public Education

**FROM:** John McGeady, Assistant Director    Sarah Keyton, Assistant Director  
Legislative Budget Board

**IN RE: HB4096** by Beckley (Relating to a study by the Texas Education Agency regarding recommended standards for school district facility maintenance and custodial services.),  
**As Introduced**

**Estimated Two-year Net Impact to General Revenue Related Funds** for HB4096, As Introduced: a negative impact of (\$200,000) through the biennium ending August 31, 2021.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

**General Revenue-Related Funds, Five-Year Impact:**

<b>Fiscal Year</b>	<b>Probable Net Positive/(Negative) Impact to General Revenue Related Funds</b>
2020	(\$200,000)
2021	\$0
2022	\$0
2023	\$0
2024	\$0

**All Funds, Five-Year Impact:**

<b>Fiscal Year</b>	<b>Probable Savings/(Cost) from General Revenue Fund</b>
	<b>1</b>
2020	(\$200,000)
2021	\$0
2022	\$0
2023	\$0
2024	\$0

**Fiscal Analysis**

This bill would require the Texas Education Agency (TEA) to complete a study on standards for school district maintenance of facilities and custodial services, including custodial workloads.

The study would be required to identify the maintenance and custodial staff needed to adequately meet a typical school district's needs; the tasks required to be completed by maintenance and custodial staff; and any additional funding or other resources, if any, needed by school districts to meet the standards recommended by the study. TEA would be required to submit a report to the legislature no later than December 1, 2020.

### **Methodology**

Based on information provided by TEA, it is estimated that implementing the provisions of the bill would result in a total one-time cost to the state of \$200,000 from the General Revenue Fund to conduct a study and provide a report regarding recommended standards for school district maintenance of facilities and custodial services.

### **Local Government Impact**

No fiscal implication to units of local government is anticipated.

**Source Agencies:** 701 Texas Education Agency

**LBB Staff:** WP, HL, AM, BRi