

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 86TH LEGISLATIVE REGULAR SESSION**

**May 25, 2019**

**TO:** Honorable Dennis Bonnen, Speaker of the House, House of Representatives

**FROM:** John McGeady, Assistant Director    Sarah Keyton, Assistant Director  
 Legislative Budget Board

**IN RE:** HR2179 by Zerwas (Suspending limitations on the conference committee jurisdiction for S.B. 500.)

	SENATE Rec 2019	HOUSE Rec 2019	CONFERENCE COMMITTEE Rec 2019	OUT OF BOUNDS Rec 2019
<b>Facilities Commission</b>				
Appropriation Reduction	-\$17,589,128	-\$17,589,128	-\$22,589,128	-\$5,000,000
<b>Office of the Attorney General</b>				
Child Support Enforcement Reduction			-\$21,799,752	-\$21,799,752
<b>Trusteed Programs Within the Office of the Governor</b>				
Surge Operations			\$100,000,000	\$100,000,000
<b>Historical Commission</b>				
National Museum of the Pacific War			\$2,149,600	\$2,149,600
Courthouse Grants			\$25,000,000	\$25,000,000
Deferred Maintenance			\$2,886,250	\$2,886,250
Levi Jordan Plantation			\$2,000,000	\$2,000,000
<b>Department of Family and Protective Services</b>				
Foster Care	\$83,542,916	\$83,542,916	\$88,585,541	\$5,042,625
Day Care	\$23,060,052	\$23,060,052	\$5,000,000	-\$18,060,052
Purchased Client Services			\$21,251,844	\$21,251,844
<b>Department of State Health Services</b>				
Emergency Generator			\$12,000,000	\$12,000,000
<b>Health and Human Services Commission</b>				
Medicaid Shortfall (General Revenue)	\$2,100,000,000	\$2,100,000,000	\$2,000,000,000	-\$100,000,000
Medicaid Shortfall (Federal Funds)	\$2,300,000,000	\$2,300,000,000	\$2,150,000,000	-\$150,000,000
State Hospital Construction	\$300,000,000	\$2,000,000	\$445,354,363	\$145,354,363
State Supported Living Centers		\$7,200,000	\$10,100,000	\$2,900,000
<b>Texas Education Agency</b>				
Appropriation Reduction: Sum-Certain for Foundation School Program	-\$643,000,000	-\$643,300,000	-\$903,300,000	-\$260,000,000
Maintenance of State Financial Support for Special Education Students			\$219,554,812	\$219,554,812
Expenses Related to Hurricane Harvey	\$634,200,000	\$634,200,000	\$535,200,000	-\$99,000,000
<b>Teacher Retirement System</b>				
Additional Payment	\$542,000,000		\$589,000,000	\$47,000,000
<b>Department of Criminal Justice</b>				
Surveillance Cameras			\$26,000,000	\$26,000,000
Corrections Information Technology System Project			\$24,164,000	\$24,164,000
Repair and Rehabilitation of Buildings and Facilities			\$54,000,000	\$54,000,000
Correctional Managed Health Care	\$160,000,000	\$160,000,000	\$190,000,000	\$30,000,000
Surveillance Cameras			\$7,547,000	\$7,547,000
<b>Department of Public Safety</b>				
Helicopter Replacement			\$6,299,489	\$6,299,489
<b>Parks and Wildlife Department</b>				
Battleship "Texas"			\$35,500,000	\$35,500,000
<b>Department of Transportation</b>				
Emergency and First Responder Airport Facilities			\$5,000,000	\$5,000,000
<b>Department of Housing and Community Affairs</b>				
Affordable Rental Housing in Certain Areas Affected by Natural Disaster			\$4,000,000	\$4,000,000

**Local Government Impact**

No fiscal implication to units of local government is anticipated.

**Source Agencies:**

**LBB Staff:** WP, KK