

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 86TH LEGISLATIVE REGULAR SESSION**

**April 10, 2019**

**TO:** Honorable Jane Nelson, Chair, Senate Committee on Finance

**FROM:** John McGeady, Assistant Director    Sarah Keyton, Assistant Director  
Legislative Budget Board

**IN RE:** **SB1205** by Campbell (Relating to an appropriation of money from the general revenue fund to the State Soil and Water Conservation Board for the purpose of eradicating Carrizo cane, contingent on the receipt of federal funds for the same purpose.), **As Introduced**

**Estimated Two-year Net Impact to General Revenue Related Funds** for SB1205, As Introduced: a negative impact of (\$10,000,000) through the biennium ending August 31, 2021.

**Appropriations:**

Fiscal Year	Appropriation out of <i>General Revenue Fund</i> 1
2020	\$10,000,000
2021	\$0

**General Revenue-Related Funds, Five-Year Impact:**

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2020	(\$10,000,000)
2021	\$0
2022	\$0
2023	\$0
2024	\$0

**All Funds, Five-Year Impact:**

<b>Fiscal Year</b>	<b>Probable Savings/(Cost) from <i>General Revenue Fund</i> <b>1</b></b>	<b>Probable Savings/(Cost) from <i>Federal Funds</i> <b>555</b></b>
2020	(\$10,000,000)	(\$10,000,000)
2021	\$0	\$0
2022	\$0	\$0
2023	\$0	\$0
2024	\$0	\$0

**Fiscal Analysis**

The bill would appropriate \$10,000,000 in General Revenue funds in the biennium ending August 31, 2021 to the State Soil and Water Conservation Board for the purpose of eradicating carrizo cane along the Rio Grande River contingent on the agency receiving at least \$10,000,000 in federal funds for the same purpose.

The bill would take effect September 1, 2019.

**Methodology**

The table above reflects General Revenue costs that would be realized upon the State Soil and Water Conservation Board receiving at least \$10,000,000 in federal funds for the purpose of eradicating carrizo cane during the 2020-21 biennium. The appropriation authority would be available in both fiscal years of the 2020-21 biennium.

**Local Government Impact**

No significant fiscal implication to units of local government is anticipated.

**Source Agencies:**

**LBB Staff:** WP, KK, MW, GDz