

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 86TH LEGISLATIVE REGULAR SESSION

April 23, 2019

TO: Honorable Jane Nelson, Chair, Senate Committee on Finance

FROM: John McGeady, Assistant Director Sarah Keyton, Assistant Director
 Legislative Budget Board

IN RE: **SB2080** by Hinojosa (Relating to directing payment, after approval, of certain miscellaneous claims and judgments against the state out of funds designated by this Act; making appropriations.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for SB2080, As Introduced: a negative impact of (\$10,156,037) through the biennium ending August 31, 2021.

Appropriations:

Fiscal Year	Appropriation out of <i>General Revenue Fund</i> 1	Appropriation out of <i>State Highway Fund</i> 6	Appropriation out of <i>Law Officer Stds & Ed Ac</i> 116	Appropriation out of <i>Water Resource Management</i> 153
2020	\$10,156,037	\$5,231,552	\$797	\$7,643
2021	\$0	\$0	\$0	\$0

Fiscal Year	Appropriation out of <i>Civil Defense/Disaster Fund</i> 221	Appropriation out of <i>Hazardous/Waste Remed Acc</i> 550	Appropriation out of <i>Lottery Acct</i> 5025	Appropriation out of <i>Veterans Homes Adm Fund</i> 374
2020	\$24,586	\$152	\$1,502	\$3,200
2021	\$0	\$0	\$0	\$0

Fiscal Year	Appropriation out of <i>Unemployment Comp Clearance</i> 936	
	2020	
2021		\$0

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2020	(\$10,156,037)
2021	\$0
2022	\$0
2023	\$0
2024	\$0

All Funds, Five-Year Impact:

Fiscal Year	Probable (Cost) from <i>General Revenue Fund</i> 1	Probable (Cost) from <i>State Highway Fund</i> 6	Probable (Cost) from <i>Law Officer Stds & Ed Ac</i> 116	Probable (Cost) from <i>Water Resource Management</i> 153
2020	(\$10,156,037)	(\$5,231,552)	(\$797)	(\$7,643)
2021	\$0	\$0	\$0	\$0
2022	\$0	\$0	\$0	\$0
2023	\$0	\$0	\$0	\$0
2024	\$0	\$0	\$0	\$0

Fiscal Year	Probable (Cost) from <i>Civil Defense/Disaster Fund</i> 221	Probable (Cost) from <i>Hazardous/Waste Remed Acc</i> 550	Probable (Cost) from <i>Lottery Acct</i> 5025	Probable (Cost) from <i>Veterans Homes Adm Fund</i> 374
2020	(\$24,586)	(\$152)	(\$1,502)	(\$3,200)
2021	\$0	\$0	\$0	\$0
2022	\$0	\$0	\$0	\$0
2023	\$0	\$0	\$0	\$0
2024	\$0	\$0	\$0	\$0

Fiscal Year	Probable (Cost) from <i>Unemployment Comp Clearance</i> 936
2020	(\$902)
2021	\$0
2022	\$0
2023	\$0
2024	\$0

Fiscal Analysis

The bill would make appropriations in the 2020-21 biennium from various accounts to pay miscellaneous claims and judgments against the state.

The bill would take effect September 1, 2019.

Methodology

The cost to the funds listed above would be the increased appropriation authority in fiscal year 2020 to pay the specific claims and judgments settled by this bill.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 304 Comptroller of Public Accounts

LBB Staff: WP, KK, SD