

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 87TH LEGISLATURE 2nd CALLED SESSION 2021

August 20, 2021

TO: Honorable Greg Bonnen, Chair, House Committee on Appropriations

FROM: Jerry McGinty, Director, Legislative Budget Board

IN RE: HB1 by Bonnen (Relating to making appropriations for the legislature and legislative agencies.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for HB1, As Introduced : a negative impact of (\$315,879,593) through the biennium ending August 31, 2023.

Appropriations:

<i>Fiscal Year</i>	<i>Appropriation out of General Revenue Fund 1</i>	<i>Appropriation out of Appropriated Receipts</i>	<i>Appropriation out of Interagency Contracts</i>
2022	\$152,079,314	\$101,425	\$4,676,000
2023	\$163,800,279	\$101,425	\$4,676,000

General Revenue-Related Funds, Five- Year Impact:

<i>Fiscal Year</i>	<i>Probable Net Positive/(Negative) Impact to General Revenue Related Funds</i>
2022	(\$152,079,314)
2023	(\$163,800,279)
2024	\$0
2025	\$0
2026	\$0

All Funds, Five-Year Impact:

<i>Fiscal Year</i>	<i>Probable (Cost) from General Revenue Fund 1</i>	<i>Probable (Cost) from Appropriated Receipts</i>	<i>Probable (Cost) from Interagency Contracts</i>
2022	(\$152,079,314)	(\$101,425)	(\$4,676,000)
2023	(\$163,800,279)	(\$101,425)	(\$4,676,000)
2024	\$0	\$0	\$0
2025	\$0	\$0	\$0
2026	\$0	\$0	\$0

Fiscal Analysis

The bill would make appropriations for the legislature and legislative agencies in the 2022-23 biennium.

The bill would take effect immediately.

Methodology

The amounts in the above tables reflect the total amount of appropriations made in the bill.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies:

LBB Staff: JMc, KK, SD