

**LEGISLATIVE BUDGET BOARD  
Austin, Texas**

**FISCAL NOTE, 87TH LEGISLATURE 2nd CALLED SESSION 2021**

**August 7, 2021**

**TO:** Honorable Jane Nelson, Chair, Senate Committee on Finance

**FROM:** Jerry McGinty, Director, Legislative Budget Board

**IN RE: SB11** by Nelson (Relating to making supplemental appropriations and giving direction regarding appropriations.), **As Introduced**

**Estimated Two-year Net Impact to General Revenue Related Funds** for SB11, As Introduced : a negative impact of (\$1,356,227,316) through the biennium ending August 31, 2023.

**Appropriations:**

<i>Fiscal Year</i>	<b>Appropriation out of General Revenue Fund 1</b>	<b>Appropriation out of Statewide Electronic Filing System 5157</b>	<b>Appropriation out of Appropriated Receipts</b>	<b>Appropriation out of Interagency Contracts</b>
2022	\$968,328,823	\$1,500,000	\$101,425	\$4,676,000
2023	\$387,898,493	\$462,500	\$101,425	\$4,676,000

**General Revenue-Related Funds, Five- Year Impact:**

<i>Fiscal Year</i>	<b>Probable Net Positive/(Negative) Impact to General Revenue Related Funds</b>
2022	(\$968,328,823)
2023	(\$387,898,493)
2024	\$0
2025	\$0
2026	\$0

**All Funds, Five-Year Impact:**

<i>Fiscal Year</i>	<b>Probable (Cost) from General Revenue Fund 1</b>	<b>Probable (Cost) from Statewide Electronic Filing System 5157</b>	<b>Probable (Cost) from Appropriated Receipts</b>	<b>Probable (Cost) from Interagency Contracts</b>
2022	(\$968,328,823)	(\$1,500,000)	(\$101,425)	(\$4,676,000)
2023	(\$387,898,493)	(\$462,500)	(\$101,425)	(\$4,676,000)
2024	\$0		\$0	\$0
2025	\$0		\$0	\$0
2026	\$0		\$0	\$0

**Fiscal Analysis**

The bill would make supplemental appropriations and give direction regarding appropriations.

The bill would make net appropriations of \$1,356,227,316 from General Revenue Fund Account 0001. The bill would make net appropriations increases of \$1,962,500 from General Revenue Dedicated accounts.

The bill would take effect immediately as provided for a general appropriations act under Section 39, Article III, Texas Constitution.

### **Methodology**

The amounts in the above tables reflect the total amount of appropriations made in the bill.

### **Local Government Impact**

No fiscal implication to units of local government is anticipated.

### **Source Agencies:**

**LBB Staff:** JMc, SD, SJS, KK