

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 87TH LEGISLATURE 2nd CALLED SESSION 2021

August 29, 2021

TO: Honorable Jane Nelson, Chair, Senate Committee on Finance

FROM: Jerry McGinty, Director, Legislative Budget Board

IN RE: SB11 by Nelson (relating to making supplemental appropriations and giving direction regarding appropriations.), **Committee Report 1st House, Substituted**

Estimated Two-year Net Impact to General Revenue Related Funds for SB11, Committee Report 1st House, Substituted : a negative impact of (\$1,245,661,655) through the biennium ending August 31, 2023.

Appropriations:

<i>Fiscal Year</i>	Appropriation out of General Revenue Fund 1	Appropriation out of Statewide Electronic Filing System 5157	Appropriation out of Appropriated Receipts	Appropriation out of Interagency Contracts
2022	\$995,975,578	\$1,500,000	\$101,425	\$4,676,000
2023	\$249,686,077	\$462,500	\$101,425	\$4,676,000

General Revenue-Related Funds, Five- Year Impact:

<i>Fiscal Year</i>	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2022	(\$995,975,578)
2023	(\$249,686,077)
2024	\$0
2025	\$0
2026	\$0

All Funds, Five-Year Impact:

<i>Fiscal Year</i>	Probable (Cost) from General Revenue Fund 1	Probable (Cost) from Statewide Electronic Filing System 5157	Probable (Cost) from Appropriated Receipts	Probable (Cost) from Interagency Contracts
2022	(\$995,975,578)	(\$1,500,000)	(\$101,425)	(\$4,676,000)
2023	(\$249,686,077)	(\$462,500)	(\$101,425)	(\$4,676,000)
2024	\$0	\$0	\$0	\$0
2025	\$0	\$0	\$0	\$0
2026	\$0	\$0	\$0	\$0

Fiscal Analysis

The bill would make supplemental appropriations and give direction regarding appropriations.

The bill would make net appropriations of \$1,245,661,655 from General Revenue Fund Account 0001. The bill would make net appropriations increases of \$1,962,500 from General Revenue Dedicated accounts.

The bill would take effect immediately as provided for a general appropriations act under Section 39, Article III, Texas Constitution.

Methodology

The amounts in the above tables reflect the total amount of appropriations made in the bill.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies:

LBB Staff: JMc, KK, SD, WP, SJS