

**LEGISLATIVE BUDGET BOARD
Austin, Texas**

FISCAL NOTE, 87TH LEGISLATURE 2nd CALLED SESSION 2021

August 27, 2021

TO: Honorable Jane Nelson, Chair, Senate Committee on Finance

FROM: Jerry McGinty, Director, Legislative Budget Board

IN RE: SB89 by Nelson (Relating to making supplemental appropriations relating to border security and giving direction regarding those appropriations.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for SB89, As Introduced : a negative impact of (\$1,802,607,003) through the biennium ending August 31, 2023.

Appropriations:

| <i>Fiscal Year</i> | <i>Appropriation out of General Revenue Fund 1</i> |
|--------------------|--|
| 2022 | \$1,802,607,003 |
| 2023 | \$0 |

General Revenue-Related Funds, Five- Year Impact:

| <i>Fiscal Year</i> | <i>Probable Net Positive/(Negative) Impact to General Revenue Related Funds</i> |
|--------------------|---|
| 2022 | (\$1,802,607,003) |
| 2023 | \$0 |
| 2024 | \$0 |
| 2025 | \$0 |
| 2026 | \$0 |

All Funds, Five-Year Impact:

| <i>Fiscal Year</i> | <i>Probable (Cost) from General Revenue Fund 1</i> | <i>Change in Number of State Employees from FY 2021</i> |
|--------------------|--|---|
| 2022 | (\$1,802,607,003) | 115.0 |
| 2023 | \$0 | 115.0 |
| 2024 | \$0 | 115.0 |
| 2025 | \$0 | 115.0 |
| 2026 | \$0 | 115.0 |

Fiscal Analysis

The bill would make supplemental appropriations and give direction regarding appropriations.

The bill would make net appropriations of \$1,802,607,003 from General Revenue Fund Account 0001.

The bill would take effect immediately.

Methodology

The amounts in the above tables reflect the total amount of appropriations made in the bill and assume the bill takes effect after August 31, 2021. If the bill took effect before on or before August 31, 2021, the appropriations would be reflected in fiscal year 2021.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies:

LBB Staff: JMc, KK, SD, SJS