

**LEGISLATIVE BUDGET BOARD
Austin, Texas**

FISCAL NOTE, 87TH LEGISLATURE 3rd CALLED SESSION 2021

October 6, 2021

TO: Honorable Greg Bonnen, Chair, House Committee on Appropriations

FROM: Jerry McGinty, Director, Legislative Budget Board

IN RE: HB145 by Bonnen (Relating to making supplemental appropriations and giving direction regarding appropriations.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for HB145, As Introduced : an impact of \$0 through the biennium ending August 31, 2023.

Appropriations:

<i>Fiscal Year</i>	Appropriation out of CORONAVIRUS RELIEF FUND 325
2022	\$18,314,863,778
2023	\$0

General Revenue-Related Funds, Five- Year Impact:

<i>Fiscal Year</i>	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2022	\$0
2023	\$0
2024	\$0
2025	\$0
2026	\$0

All Funds, Five-Year Impact:

<i>Fiscal Year</i>	Probable (Cost) from CORONAVIRUS RELIEF FUND 325
2022	(\$18,314,863,778)
2023	\$0
2024	\$0
2025	\$0
2026	\$0

Fiscal Analysis

The bill would make supplemental appropriations to 15 state agencies for various purposes defined in the bill.

The Coronavirus Relief Fund 325 has \$16.3 billion available for appropriation. The bill would make appropriations of \$2 billion in excess of amounts available for appropriation from the Coronavirus Relief Fund 325.

The bill would take effect immediately.

Methodology

The amounts in the above tables reflect the total amount of appropriations made in the bill.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies:

LBB Staff: JMc, KK, SD