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21 Apr-19 AM 09:44
HOUSE OF REPRESENTATIVES

FLOOR AMENDMENT NO. _____

BY: González of El Paso

Amend **CSSB 1** (House committee printing) as follows:

- (1) On page I-53 of the bill pattern for the Trusteed Programs Within the Office of the Governor, reduce appropriations by \$100,000,000 in general revenue-dedicated funds and \$47,000,000 in general revenue funds in fiscal year 2022, in C.1.1. Strategy, Create Jobs and Promote Texas, by striking "\$270,462,198" and substituting "\$123,462,198."
- (2) On page VII-8 of the bill pattern for the Texas Lottery Commission, reduce general revenue appropriations by \$17,000,000 in fiscal year 2022 and \$17,000,000 in fiscal year 2023, in A.1.8. Strategy, Promote Lottery Games Contract(s), by striking "\$17,949,865" and substituting "\$949,865" for fiscal year 2022 and striking "\$17,949,866" and substituting "\$949,866" for fiscal year 2023.
- (3) On page I-4 of the bill for the Office of the Attorney General, increase general revenue appropriations by \$8,100,000 in fiscal year 2022, in C.1.2 Strategy, Victims Assistance, by striking "\$37,951,313" and substituting "\$46,051,313".
- (4) On page I-90 of the bill pattern for the Veterans Commission, increase general revenue appropriations by \$1,400,000 in fiscal year 2022, in A.1.6 Strategy, Health Care Advocacy Program, for veterans affairs health care navigators, by striking "\$758,429" and substituting "\$2,158,429".
- (5) On page II-2 of the bill pattern for the Department of Family and Protective Services, increase general revenue appropriations by \$2,000,000 in fiscal year 2022 and \$2,000,000 in fiscal year 2023, in C.1.1 Strategy, STAR Program, for service to at-risk youth, by striking "\$24,412,360" and substituting "\$26,412,360" for both fiscal years 2022 and 2023.
- (6) On page II-2 of the bill pattern for the Department of Family and Protective Services, increase general revenue appropriations by \$2,100,000 in fiscal year 2022 and \$2,100,000 in fiscal year 2023, in C.1.4 Strategy, Other At-risk Prevention Programs, for healthy outcomes through prevention and early support, and increase general revenue appropriations by \$500,000 in fiscal year 2022 and \$500,000 in fiscal year 2023, in C.1.4 Strategy, for prevention services for military veteran families, by striking "\$28,764,128" and substituting "\$31,364,128" for fiscal year 2022 and striking "\$28,764,129" and substituting "\$31,364,129" for fiscal year 2023.
- (7) On page II-19 of the bill pattern for the Department of State Health Services, increase general revenue appropriations by \$20,000,000 in fiscal year 2022 and \$15,000,000 in fiscal year 2023, in A.2.2 Strategy, HIV/STD Prevention, for the HIV medication program, by striking "\$220,318,702" and substituting "\$240,318,702" for fiscal year 2022 and striking "\$220,318,702" and substituting "\$235,318,702" for fiscal year 2023.
- (8) On page II-19 of the bill pattern for the Department of State Health Services, increase general revenue appropriations by \$3,000,000 in fiscal year 2022 and \$3,000,000 in fiscal year 2023, in B.1.1 Strategy, Maternal and Child Health, by striking "\$56,223,697" and substituting "\$59,223,697" for both fiscal years 2022 and 2023.
- (9) On page II-32 of the bill pattern for the Health and Human Services Commission, increase general revenue appropriations by \$6,500,000 in fiscal year 2022 and \$19,500,000 in fiscal year 2023, in A.1.2 Strategy, Disability-related, for waiver programs for individuals with intellectual and developmental disabilities, by striking "\$7,564,503,654" and substituting "\$7,571,003,654" for fiscal year 2022 and striking "\$7,565,235,532" and substituting "\$7,584,735,532" for fiscal year 2023.
- (10) On page II-32 of the bill pattern for the Health and Human

Services Commission, increase general revenue appropriations by \$8,700,000 in fiscal year 2022 and \$24,700,000 in fiscal year 2023, in A.3.1 Strategy, Home and Community-based Services, for waiver programs for individuals with intellectual and developmental disabilities, by striking "\$1,305,208,268" and substituting "\$1,313,908,268" for fiscal year 2022 and striking "\$1,305,968,256" and substituting "\$1,330,668,256" for fiscal year 2023.

- (11) On page II-32 of the bill pattern for the Health and Human Services Commission, increase general revenue appropriations by \$1,300,000 in fiscal year 2022 and \$3,800,000 in fiscal year 2023, in A.3.2 Strategy, Community Living Assistance (CLASS), for waiver programs for individuals with intellectual and developmental disabilities, by striking "\$313,697,295" and substituting "\$314,997,295" for fiscal year 2022 and striking "\$313,720,944" and substituting "\$317,520,944" for fiscal year 2023.
- (12) On page II-32 of the bill pattern for the Health and Human Services Commission, increase general revenue appropriations by \$83,000 in fiscal year 2022 and \$238,000 in fiscal year 2023, in A.3.3 Strategy, Deaf-blind Multiple Disabilities, for waiver programs for individuals with intellectual and developmental disabilities, by striking "\$18,241,650" and substituting "\$18,324,650" for fiscal year 2022 and striking "\$18,242,028" and substituting "\$18,480,028" for fiscal year 2023.
- (13) On page II-32 of the bill pattern for the Health and Human Services Commission, increase general revenue appropriations by \$496,000 in fiscal year 2022 and \$1,500,000 in fiscal year 2023, in A.3.4 Strategy, Texas Home Living Waiver, for waiver programs for individuals with intellectual and developmental disabilities, by striking "\$104,116,203" and substituting "\$104,612,203" for fiscal year 2022 and striking "\$104,095,416" and substituting "\$105,595,416" for fiscal year 2023.
- (14) On page II-33 of the bill pattern for the Health and Human Services Commission, increase general revenue appropriations by \$1,621,500 in fiscal year 2022 and \$1,621,500 in fiscal year 2023, in D.1.10 Strategy, Additional Specialty Care, for the whole genome sequencing demonstration project, by striking "\$4,132,950" and substituting "\$5,754,450" for both fiscal years 2022 and 2023.
- (15) On page III-2 of the bill pattern for the Texas Education Agency, increase general revenue appropriations by \$3,000,000 in fiscal year 2022 and \$3,000,000 in fiscal year 2023, in B.2.4 Strategy, Windham School District, by striking "\$54,259,259" and substituting "\$57,259,259" for fiscal year 2022 and striking "\$54,259,258" and substituting "\$57,259,258" for fiscal year 2023.
- (16) On page III-28 of the bill pattern for the School for the Blind and Visually Impaired, increase general revenue appropriations by \$110,000 in fiscal year 2022 and \$110,000 in fiscal year 2023, in A.1.1 Strategy, Classroom Instruction, by striking "\$6,313,846" and substituting "\$6,423,846" for both fiscal years 2022 and 2023.
- (17) On page III-28 of the bill pattern for the School for the Blind and Visually Impaired, increase general revenue appropriations by \$130,000 in fiscal year 2022 and \$130,000 in fiscal year 2023, in A.1.2 Strategy, Residential Program, by striking "\$3,704,394" and substituting "\$3,834,394" for both fiscal years 2022 and 2023.
- (18) On page III-28 of the bill pattern for the School for the Blind and Visually Impaired, increase general revenue appropriations by \$500,000 in fiscal year 2022 and \$500,000 in fiscal year 2023, in A.1.3 Strategy, Short-term

- Programs, by striking "\$926,076" and substituting "\$1,426,076" for both fiscal years 2022 and 2023.
- (19) On page III-29 of the bill pattern for the School for the Blind and Visually Impaired, increase general revenue appropriations by \$180,000 in fiscal year 2022, in A.1.4 Strategy, Related and Support Services, by striking "\$6,179,341" and substituting "\$6,359,341".
- (20) On page III-32 of the bill pattern for the School for the Deaf, increase general revenue appropriations by \$350,000 in fiscal year 2022 and \$350,000 in fiscal year 2023, in B.1.2 Strategy, Statewide Outreach Programs, for summer programs, by striking "\$690,788" and substituting "\$1,040,788" in both fiscal years 2022 and 2023.
- (21) On page IV-30 of the bill pattern for the Judiciary Section, Comptroller's Department, increase general revenue appropriations by \$6,800,000 in fiscal year 2022, in A.1.3 Strategy, Visiting Judges - Regions, for regional visiting judges, by striking "\$5,050,306" and substituting "\$11,850,306".
- (22) On page V-45 of the bill pattern for the Department of Public Safety, increase general revenue appropriations by \$20,000,000 in fiscal year 2022, in E.1.1 Strategy, Headquarters Administration, for bullet proof windshields, by striking "\$227,635,526" and substituting "\$247,635,526".
- (23) On page VI-2 of the bill pattern for the Department of Agriculture, increase general revenue appropriations by \$10,000,000 in fiscal year 2022, in C.1.2 Strategy, Nutrition Assistance (State), by striking "\$14,952,918" and substituting "\$24,952,918".
- (24) On page VI-54 of the bill pattern for the Water Development Board, increase general revenue appropriations by \$4,300,000 in fiscal year 2022, in B.1.2 Strategy, Economically Distressed Areas, by striking "\$335,121" and substituting "\$4,635,121".
- (25) On page VIII-31 of the bill pattern for the Texas Board of Nursing, increase general revenue appropriations by \$780,000 in fiscal year 2022, in A.1.1 Strategy, Licensing, by striking "\$6,671,412" and substituting "\$7,451,412".
- (26) On page III-235 of the bill pattern for the Texas Division of Emergency Management, increase general revenue appropriations by \$500,000 in fiscal year 2022 and \$500,000 in fiscal year 2023, in A.1.3 Strategy, Recovery and Mitigation, for restoration of the five percent budget reduction, by striking "\$382,809,702" and substituting "\$383,309,702" for fiscal year 2022 and striking "\$312,218,629" and substituting "\$312,718,629" for fiscal year 2023.
- (27) Adjust article totals and methods of financing accordingly.