

1-1 By: Bonnen of Galveston (Senate Sponsor - Nelson) H.B. No. 2
 1-2 (In the Senate - Received from the House April 26, 2021;
 1-3 April 29, 2021, read first time and referred to Committee on
 1-4 Finance; May 22, 2021, reported adversely, with favorable
 1-5 Committee Substitute by the following vote: Yeas 12, Nays 0;
 1-6 May 22, 2021, sent to printer.)

1-7 COMMITTEE VOTE

	Yea	Nay	Absent	PNV
1-8				
1-9	X			
1-10	X			
1-11	X			
1-12	X			
1-13	X			
1-14			X	
1-15	X			
1-16	X			
1-17			X	
1-18	X			
1-19			X	
1-20	X			
1-21	X			
1-22	X			
1-23	X			

1-24 COMMITTEE SUBSTITUTE FOR H.B. No. 2 By: Nelson

1-25 A BILL TO BE ENTITLED
 1-26 AN ACT

1-27 relating to making supplemental appropriations and reductions in
 1-28 appropriations and giving direction and adjustment authority
 1-29 regarding appropriations.

1-30 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

1-31 SECTION 1. CERTAIN REDUCTIONS IN APPROPRIATIONS FOR THE
 1-32 STATE FISCAL YEAR ENDING AUGUST 31, 2021. (a) The appropriations
 1-33 from the general revenue fund for the state fiscal year ending
 1-34 August 31, 2021, made by Chapter 1353 (H.B. 1), Acts of the 86th
 1-35 Legislature, Regular Session, 2019 (the General Appropriations
 1-36 Act), to the agencies listed in this subsection are reduced
 1-37 respectively for each agency, in the unencumbered amounts indicated
 1-38 by this subsection, for a total aggregate reduction of
 1-39 \$505,483,200. Each of the following agencies shall identify the
 1-40 strategies and objectives out of which the indicated reductions in
 1-41 unencumbered amounts appropriated to the agency from the general
 1-42 revenue fund are made except to the extent a strategy or objective
 1-43 is specified by this subsection:

1-44 (1) Trusteed Programs within the Office of the
 1-45 Governor: \$20,783,291 from General Revenue Fund 0001;

1-46 (2) Office of the Governor: \$1,243,087 from General
 1-47 Revenue Fund 0001;

1-48 (3) Office of the Attorney General: \$26,549,199 from
 1-49 General Revenue Fund 0001;

1-50 (4) Comptroller of Public Accounts: \$11,091,563 from
 1-51 General Revenue Fund 0001;

1-52 (5) Comptroller of Public Accounts - Fiscal Programs:
 1-53 \$1,407,917 from General Revenue Fund 0001;

1-54 (6) Library and Archives Commission: \$1,677,337 from
 1-55 General Revenue Fund 0001;

1-56 (7) Secretary of State: \$493,248 from General Revenue
 1-57 Fund 0001;

1-58 (8) Department of Information Resources: \$558,158
 1-59 from General Revenue Fund 0001;

1-60 (9) Texas Emergency Services Retirement System:

2-1 \$33,954 from General Revenue Fund 0001;
 2-2 (10) Pension Review Board: \$85,601 from General
 2-3 Revenue Fund 0001;
 2-4 (11) Public Finance Authority: \$81,157 from General
 2-5 Revenue Fund 0001;
 2-6 (12) Bond Review Board: \$36,471 from General Revenue
 2-7 Fund 0001;
 2-8 (13) Veterans Commission: \$722,667 from General
 2-9 Revenue Fund 0001;
 2-10 (14) Texas Historical Commission: \$2,724,637 from
 2-11 General Revenue Fund 0001;
 2-12 (15) Preservation Board: \$1,033,141 from General
 2-13 Revenue Fund 0001;
 2-14 (16) Texas Commission on the Arts: \$1,268,954 from
 2-15 General Revenue Fund 0001;
 2-16 (17) Texas A&M AgriLife Extension Service: \$3,134,081
 2-17 from General Revenue Fund 0001;
 2-18 (18) Texas A&M AgriLife Research: \$2,957,033 from
 2-19 General Revenue Fund 0001;
 2-20 (19) Texas A&M Veterinary Medical Diagnostic
 2-21 Laboratory: \$507,329 from General Revenue Fund 0001;
 2-22 (20) Texas A&M Forest Service: \$2,669,415 from General
 2-23 Revenue Fund 0001;
 2-24 (21) Texas Education Agency: \$15,680,975 from General
 2-25 Revenue Fund 0001;
 2-26 (22) Texas A&M University System: \$77,003 from General
 2-27 Revenue Fund 0001;
 2-28 (23) Texas A&M University: \$16,683,164 from General
 2-29 Revenue Fund 0001;
 2-30 (24) Texas A&M Engineering Experiment Station:
 2-31 \$916,244 from General Revenue Fund 0001;
 2-32 (25) Tarleton State University: \$2,479,494 from
 2-33 General Revenue Fund 0001;
 2-34 (26) The University of Texas at Arlington: \$10,021,698
 2-35 from General Revenue Fund 0001;
 2-36 (27) Prairie View A&M University: \$2,509,295 from
 2-37 General Revenue Fund 0001;
 2-38 (28) Texas A&M Engineering Extension Service:
 2-39 \$446,177 from General Revenue Fund 0001;
 2-40 (29) Texas Southern University: \$1,987,645 from
 2-41 General Revenue Fund 0001;
 2-42 (30) Texas A&M University at Galveston: \$694,130 from
 2-43 General Revenue Fund 0001;
 2-44 (31) The University of Texas System: \$391,525 from
 2-45 General Revenue Fund 0001;
 2-46 (32) The University of Texas at Austin: \$28,001,098
 2-47 from General Revenue Fund 0001;
 2-48 (33) The University of Texas at El Paso: \$7,502,902
 2-49 from General Revenue Fund 0001;
 2-50 (34) Texas A&M Transportation Institute: \$380,664
 2-51 from General Revenue Fund 0001;
 2-52 (35) University of Houston: \$9,959,213 from General
 2-53 Revenue Fund 0001;
 2-54 (36) Texas Woman's University: \$1,691,543 from General
 2-55 Revenue Fund 0001;
 2-56 (37) Texas A&M University - Kingsville: \$2,818,366
 2-57 from General Revenue Fund 0001;
 2-58 (38) Texas Tech University: \$15,506,315 from General
 2-59 Revenue Fund 0001;
 2-60 (39) Lamar University: \$4,317,816 from General
 2-61 Revenue Fund 0001;
 2-62 (40) Midwestern State University: \$1,554,567 from
 2-63 General Revenue Fund 0001;
 2-64 (41) Angelo State University: \$2,661,743 from General
 2-65 Revenue Fund 0001;
 2-66 (42) The University of Texas at Dallas: \$9,065,514
 2-67 from General Revenue Fund 0001;
 2-68 (43) Sul Ross State University Rio Grande College:
 2-69 \$503,589 from General Revenue Fund 0001;

3-1 (44) The University of Texas of the Permian Basin:
 3-2 \$1,880,659 from General Revenue Fund 0001;
 3-3 (45) The University of Texas at San Antonio:
 3-4 \$8,887,496 from General Revenue Fund 0001;
 3-5 (46) The University of Texas - Rio Grande Valley:
 3-6 \$7,907,998 from General Revenue Fund 0001;
 3-7 (47) Texas A&M University - San Antonio: \$1,935,421
 3-8 from General Revenue Fund 0001;
 3-9 (48) The University of Texas at Tyler: \$2,619,365 from
 3-10 General Revenue Fund 0001;
 3-11 (49) Texas A&M University - Commerce: \$1,859,974 from
 3-12 General Revenue Fund 0001;
 3-13 (50) University of North Texas: \$7,259,510 from
 3-14 General Revenue Fund 0001;
 3-15 (51) Sam Houston State University: \$4,703,729 from
 3-16 General Revenue Fund 0001;
 3-17 (52) Texas State University: \$9,594,609 from General
 3-18 Revenue Fund 0001;
 3-19 (53) Stephen F. Austin State University: \$1,632,927
 3-20 from General Revenue Fund 0001;
 3-21 (54) Sul Ross State University: \$946,931 from General
 3-22 Revenue Fund 0001;
 3-23 (55) West Texas A&M University: \$2,893,526 from
 3-24 General Revenue Fund 0001;
 3-25 (56) Texas State University System: \$136,800 from
 3-26 General Revenue Fund 0001;
 3-27 (57) University of Houston - Clear Lake: \$1,457,531
 3-28 from General Revenue Fund 0001;
 3-29 (58) Texas A&M University - Corpus Christi: \$2,100,310
 3-30 from General Revenue Fund 0001;
 3-31 (59) Texas A&M International University: \$1,228,366
 3-32 from General Revenue Fund 0001;
 3-33 (60) Texas A&M University - Texarkana: \$750,295 from
 3-34 General Revenue Fund 0001;
 3-35 (61) University of Houston - Victoria: \$732,426 from
 3-36 General Revenue Fund 0001;
 3-37 (62) Texas Tech University System: \$136,800 from
 3-38 General Revenue Fund 0001;
 3-39 (63) University of North Texas System: \$179,200 from
 3-40 General Revenue Fund 0001;
 3-41 (64) Texas A&M University - Central Texas: \$1,116,092
 3-42 from General Revenue Fund 0001;
 3-43 (65) School for the Blind and Visually Impaired:
 3-44 \$1,650,973 from General Revenue Fund 0001;
 3-45 (66) School for the Deaf: \$723,046 from General
 3-46 Revenue Fund 0001;
 3-47 (67) University of North Texas - Dallas: \$1,459,912
 3-48 from General Revenue Fund 0001;
 3-49 (68) Higher Education Coordinating Board: \$57,423,241
 3-50 from General Revenue Fund 0001;
 3-51 (69) University of Houston System: \$76,712 from
 3-52 General Revenue Fund 0001;
 3-53 (70) University of Houston - Downtown: \$1,102,764 from
 3-54 General Revenue Fund 0001;
 3-55 (71) Support for Military and Veterans Exemptions:
 3-56 \$1,500,000 from General Revenue Fund 0001;
 3-57 (72) Office of Court Administration, Texas Judicial
 3-58 Council: \$2,694,587 from General Revenue Fund 0001;
 3-59 (73) State Commission on Judicial Conduct: \$125,469
 3-60 from General Revenue Fund 0001;
 3-61 (74) State Law Library: \$111,049 from General Revenue
 3-62 Fund 0001;
 3-63 (75) Texas Commission on Fire Protection: \$175,328
 3-64 from General Revenue Fund 0001;
 3-65 (76) Alcoholic Beverage Commission: \$5,462,877 from
 3-66 General Revenue Fund 0001;
 3-67 (77) Texas Juvenile Justice Department: \$21,900,778
 3-68 from General Revenue Fund 0001;
 3-69 (78) Commission on Jail Standards: \$82,439 from

4-1 General Revenue Fund 0001;
 4-2 (79) Texas Department of Criminal Justice:
 4-3 \$91,740,828 from General Revenue Fund 0001;
 4-4 (80) General Land Office and Veterans' Land Board:
 4-5 \$2,204,896 from General Revenue Fund 0001;
 4-6 (81) Railroad Commission: \$89,070 from General
 4-7 Revenue Fund 0001;
 4-8 (82) Department of Agriculture: \$5,193,498 from
 4-9 General Revenue Fund 0001;
 4-10 (83) Animal Health Commission: \$687,186 from General
 4-11 Revenue Fund 0001;
 4-12 (84) Water Development Board: \$3,439,699 from General
 4-13 Revenue Fund 0001;
 4-14 (85) Soil and Water Conservation Board: \$1,604,164
 4-15 from General Revenue Fund 0001;
 4-16 (86) Parks and Wildlife Department: \$22,447,654 from
 4-17 General Revenue Fund 0001;
 4-18 (87) Department of Housing and Community Affairs:
 4-19 \$1,191,997 from General Revenue Fund 0001;
 4-20 (88) Department of Transportation: \$978,828 from
 4-21 General Revenue Fund 0001;
 4-22 (89) Department of Motor Vehicles: \$1,005,554 from
 4-23 General Revenue Fund 0001;
 4-24 (90) Securities Board: \$306,174 from General Revenue
 4-25 Fund 0001;
 4-26 (91) Office of Public Insurance Counsel: \$991 from
 4-27 General Revenue Fund 0001;
 4-28 (92) Department of Licensing and Regulation:
 4-29 \$1,606,045 from General Revenue Fund 0001;
 4-30 (93) Texas Department of Insurance: \$2,200,000 from
 4-31 General Revenue Fund 0001;
 4-32 (94) Board of Plumbing Examiners: \$155,054 from
 4-33 General Revenue Fund 0001;
 4-34 (95) Public Utility Commission of Texas: \$532,121 from
 4-35 General Revenue Fund 0001;
 4-36 (96) Board of Professional Geoscientists: \$9,417 from
 4-37 General Revenue Fund 0001;
 4-38 (97) Texas Medical Board: \$335,209 from General
 4-39 Revenue Fund 0001;
 4-40 (98) Texas State Board of Dental Examiners: \$211,552
 4-41 from General Revenue Fund 0001;
 4-42 (99) Funeral Service Commission: \$23,877 from General
 4-43 Revenue Fund 0001;
 4-44 (100) Optometry Board: \$26,035 from General Revenue
 4-45 Fund 0001;
 4-46 (101) Executive Council of Physical Therapy and
 4-47 Occupational Therapy Examiners: \$53,897 from General Revenue Fund
 4-48 0001; and
 4-49 (102) Board of Veterinary Medical Examiners: \$81,396
 4-50 from General Revenue Fund 0001.
 4-51 (b) The appropriations from dedicated accounts in the
 4-52 general revenue fund for the state fiscal year ending August 31,
 4-53 2021, made by Chapter 1353 (H.B. 1), Acts of the 86th Legislature,
 4-54 Regular Session, 2019 (the General Appropriations Act), to the
 4-55 agencies listed in this subsection are reduced respectively for
 4-56 each agency, in the unencumbered amounts indicated by this
 4-57 subsection from the dedicated accounts, for a total aggregate
 4-58 reduction of \$71,507,409. Each of the following agencies shall
 4-59 identify to the comptroller of public accounts and the Legislative
 4-60 Budget Board the dedicated accounts, strategies, and objectives out
 4-61 of which the indicated reductions in unencumbered amounts
 4-62 appropriated to the agency are made:
 4-63 (1) Trusteed Programs within the Office of the
 4-64 Governor: \$2,209,059;
 4-65 (2) Texas Emergency Services Retirement System:
 4-66 \$132,922;
 4-67 (3) Commission on State Emergency Communications:
 4-68 \$7,688,161;
 4-69 (4) Texas Historical Commission: \$248,625;

- 5-1 (5) Comptroller of Public Accounts - Fiscal Programs:
5-2 \$600,000;
5-3 (6) Texas A&M AgriLife Research: \$22,785;
5-4 (7) Texas A&M Forest Service: \$223,437;
5-5 (8) Texas A&M Engineering Experiment Station:
5-6 \$44,356;
5-7 (9) Texas A&M University at Galveston: \$5,000;
5-8 (10) Higher Education Coordinating Board: \$3,027,000;
5-9 (11) Office of Court Administration, Texas Judicial
5-10 Council: \$4,485,436;
5-11 (12) Office of Capital and Forensic Writs: \$185,535;
5-12 (13) Commission on Law Enforcement: \$179,756;
5-13 (14) Texas Department of Criminal Justice: \$11,859;
5-14 (15) Railroad Commission: \$8,854,935;
5-15 (16) Department of Agriculture: \$1,203,307;
5-16 (17) Commission on Environmental Quality:
5-17 \$33,050,205;
5-18 (18) Parks and Wildlife Department: \$7,975,768;
5-19 (19) Texas Department of Insurance: \$584,707;
5-20 (20) Public Utility Commission of Texas: \$311,540; and
5-21 (21) Texas Medical Board: \$463,016.

5-22 (c) The appropriations from the general revenue fund and
5-23 dedicated accounts in the general revenue fund for the state fiscal
5-24 year ending August 31, 2021, made by Chapter 1353 (H.B. 1), Acts of
5-25 the 86th Legislature, Regular Session, 2019 (the General
5-26 Appropriations Act), to the agencies listed in this subsection are
5-27 reduced respectively for each agency, in the unencumbered amounts
5-28 indicated by this subsection, for a total aggregate reduction of
5-29 \$2,409,840,356. The agencies listed in this subsection shall, in
5-30 consultation with the comptroller of public accounts and the
5-31 Legislative Budget Board, determine the allocation of benefits
5-32 included in the reductions listed under this subsection. Each of
5-33 the following agencies shall identify the strategies and objectives
5-34 out of which the indicated reductions in unencumbered amounts
5-35 appropriated to the agency from the general revenue fund and
5-36 dedicated accounts in the general revenue fund are made except to
5-37 the extent a strategy or objective is specified by this subsection:

- 5-38 (1) Alcoholic Beverage Commission: \$10,500,598;
5-39 (2) Texas Department of Criminal Justice:
5-40 \$1,446,388,765;
5-41 (3) Texas Department of Family and Protective
5-42 Services: \$226,578,132;
5-43 (4) Texas Department of Public Safety: \$303,819,474;
5-44 (5) Department of State Health Services: \$27,597,311;
5-45 (6) Texas Health and Human Services Commission:
5-46 \$182,621,562;
5-47 (7) Texas Juvenile Justice Department: \$46,492,271;
5-48 (8) Parks and Wildlife Department: \$5,842,242;
5-49 (9) The University of Texas M.D. Anderson Cancer
5-50 Center: \$99,617,628; and
5-51 (10) The University of Texas Medical Branch at
5-52 Galveston: \$60,382,372.

5-53 (c-1) The total aggregate reduction of \$2,409,840,356 in
5-54 appropriations from the general revenue fund and dedicated accounts
5-55 in the general revenue fund made under Subsection (c) of this
5-56 section is contingent on the receipt by this state of at least
5-57 \$2,409,840,356 in federal funds under the Coronavirus Aid, Relief,
5-58 and Economic Security Act (CARES Act) (15 U.S.C. Section 9001 et
5-59 seq.) and other federal sources, and is further contingent on the
5-60 provision of grants by the office of the governor to the agencies
5-61 listed under Subsection (c) of this section to be used by the
5-62 agencies for salaries of employees and provided related benefits
5-63 which would have otherwise been paid during the state fiscal year
5-64 ending August 31, 2021, from appropriations made by Chapter 1353
5-65 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019 (the
5-66 General Appropriations Act), from the general revenue fund and
5-67 dedicated accounts in the general revenue fund to those agencies.
5-68 If an amount less than \$2,409,840,356 is received by this state in
5-69 federal funds under the CARES Act and other federal sources and

6-1 provided in grants by the governor to the agencies listed under
 6-2 Subsection (c) of this section, the amount of the appropriation
 6-3 reduction from the general revenue fund and dedicated accounts in
 6-4 the general revenue fund required under Subsection (c) of this
 6-5 section is decreased for each agency listed in an amount equal to
 6-6 the difference between the amount of the appropriation reduction
 6-7 listed under Subsection (c) of this section for that agency and the
 6-8 amount of the grants received by that agency from the office of the
 6-9 governor, for a total aggregate decrease of appropriation
 6-10 reductions from the general revenue fund and dedicated accounts in
 6-11 the general revenue fund required under Subsection (c) of this
 6-12 section in an amount equal to the difference between \$2,409,840,356
 6-13 and the total amount received by this state in federal funds under
 6-14 the CARES Act and other federal sources and distributed to the
 6-15 agencies under Subsection (c) of this section by the governor. The
 6-16 agencies listed under Subsection (c) of this section shall, in
 6-17 consultation with the comptroller of public accounts and the
 6-18 Legislative Budget Board, determine the allocation of benefits
 6-19 included in the decreased appropriation reductions provided under
 6-20 this subsection. Each of the agencies listed under Subsection (c)
 6-21 of this section shall identify the strategies and objectives out of
 6-22 which the decrease of appropriation reductions are made.

6-23 (c-2) The appropriations made for use during the fiscal year
 6-24 ending August 31, 2023, by S.B. 1, Acts of the 87th Legislature,
 6-25 Regular Session, 2021 (the General Appropriations Act), from the
 6-26 general revenue fund and dedicated accounts in the general revenue
 6-27 fund for each agency listed under Subsection (c) of this section are
 6-28 reduced by an amount equal to the decrease of appropriation
 6-29 reductions calculated for each agency as provided under Subsection
 6-30 (c-1) of this section. Each of the agencies listed under Subsection
 6-31 (c) of this section shall identify the strategies and objectives
 6-32 out of which the indicated reductions in unencumbered amounts
 6-33 appropriated to the agency from the general revenue fund and
 6-34 dedicated accounts in the general revenue fund are made.

6-35 (d) This subsection applies only to a state agency or
 6-36 institution of higher education the appropriations to which are
 6-37 reduced under Subsection (c) of this section. Notwithstanding any
 6-38 other provision of Chapter 1353 (H.B. 1), Acts of the 86th
 6-39 Legislature, Regular Session, 2019 (the General Appropriations
 6-40 Act), a grant of federal money received from the Office of the
 6-41 Governor by a state agency or institution of higher education to
 6-42 which this section applies shall be:

6-43 (1) treated as general revenue for the purpose of
 6-44 calculating benefits in accordance with Section 6.08, Article IX,
 6-45 of that Act; and

6-46 (2) eligible for proportional general revenue
 6-47 benefits as if the appropriations from general revenue were not
 6-48 reduced for the state agency or institution of higher education
 6-49 under Subsection (c) of this section.

6-50 (e) It is the intent of the legislature that federal funds
 6-51 appropriated in accordance with Section 13.01, Article IX, of
 6-52 Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
 6-53 Session, 2019 (the General Appropriations Act), to a state agency
 6-54 or institution of higher education be used by the agency or
 6-55 institution for the purpose of avoiding reductions to the provision
 6-56 of important government services as a result of the reduction in the
 6-57 amount appropriated to the agency or institution from the general
 6-58 revenue fund or a dedicated account in the general revenue fund
 6-59 under Subsection (c) of this section.

6-60 (f) It is the intent of the legislature that lapsed
 6-61 appropriations associated with appropriations made by Chapter 1353
 6-62 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019 (the
 6-63 General Appropriations Act), from the general revenue fund or from
 6-64 dedicated accounts in the general revenue fund to a state agency or
 6-65 institution of higher education for the state fiscal year ending
 6-66 August 31, 2020, be used to offset the total amount of reductions
 6-67 required by Subsections (a) and (b) of this section for the
 6-68 applicable agency or institution. The offset is contingent upon
 6-69 approval by the comptroller of public accounts and the Legislative

7-1 Budget Board.

7-2 SECTION 2. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
7-3 GOVERNOR: DISASTER-RELATED APPROPRIATIONS. Any and all amounts
7-4 that have not been expended or encumbered as of the effective date
7-5 of this Act and that were previously appropriated from the economic
7-6 stabilization fund by Section 5, Chapter 465 (S.B. 500), Acts of the
7-7 86th Legislature, Regular Session, 2019 (the Supplemental
7-8 Appropriations Act), for Trusteed Programs within the Office of the
7-9 Governor for the purpose of response to a disaster similar to
7-10 purposes addressed by Chapter 605 (S.B. 1), Acts of the 85th
7-11 Legislature, Regular Session, 2017 (the General Appropriations
7-12 Act), (with those amounts estimated to be \$0) are appropriated for
7-13 the same purposes from the same funds for use during the two-year
7-14 period beginning on the effective date of this Act.

7-15 SECTION 3. FACILITIES COMMISSION: CAPITOL COMPLEX PHASE 1.
7-16 In addition to amounts previously appropriated by Chapter 1353
7-17 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019 (the
7-18 General Appropriations Act), for use during the state fiscal
7-19 biennium ending August 31, 2021, the amount of \$36,290,054 is
7-20 appropriated from the economic stabilization fund to the Texas
7-21 Facilities Commission, for the two-year period beginning on the
7-22 effective date of this Act for the purpose of providing interior
7-23 finish out of new facilities included in Phase I of the Capitol
7-24 Complex construction projects, costs associated with moving
7-25 agencies into the new facilities, and security services for the new
7-26 facilities for the following strategies as listed in Chapter 1353
7-27 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019 (the
7-28 General Appropriations Act):

7-29 (1) \$34,724,146 for Strategy A.2.1., Facilities
7-30 Design and Construction;

7-31 (2) \$196,608 and three full-time equivalent positions
7-32 for Strategy B.2.1., Facilities Operation; and

7-33 (3) \$1,369,300 for 5.9 full-time equivalent positions
7-34 for building an information modeling and management system.

7-35 SECTION 4. TEXAS HISTORICAL COMMISSION: NATIONAL MUSEUM OF
7-36 THE PACIFIC WAR. (a) The amounts (estimated to be \$0) that have not
7-37 been expended or encumbered by the Texas Historical Commission as
7-38 of the effective date of this Act and that were previously
7-39 appropriated from the economic stabilization fund by Section 7,
7-40 Chapter 465 (S.B. 500), Acts of the 86th Legislature, Regular
7-41 Session, 2019 (the Supplemental Appropriations Act), or previously
7-42 appropriated by Rider 2, page I-62, Chapter 605 (S.B. 1), Acts of
7-43 the 85th Legislature, Regular Session, 2017 (the General
7-44 Appropriations Act) or by Rider 2, page I-64, Chapter 1353 (H.B. 1),
7-45 Acts of the 86th Legislature, Regular Session, 2019 (the General
7-46 Appropriations Act), are appropriated from the economic
7-47 stabilization fund to the Texas Historical Commission for the
7-48 two-year period beginning on the effective date of this Act for the
7-49 same purposes, which are capital projects at the National Museum of
7-50 the Pacific War under Strategy A.1.4., Historic Sites, as listed in
7-51 Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular
7-52 Session, 2017 (the General Appropriations Act), including:

7-53 (1) updates to the electrical, security, and heating,
7-54 ventilation, and air conditioning systems;

7-55 (2) projects to address accessibility issues;

7-56 (3) exterior, roofing, and structural repairs to the
7-57 Nimitz Barn maintenance area;

7-58 (4) refurbishment of the Bush Gallery to address wear
7-59 and tear from visitor volume; and

7-60 (5) technology upgrades to exhibits in the Bush
7-61 Gallery.

7-62 (b) In addition to amounts previously appropriated for the
7-63 state fiscal biennium ending August 31, 2021, by Chapter 1353 (H.B.
7-64 1), Acts of the 86th Legislature, Regular Session, 2019 (the
7-65 General Appropriations Act), and by Chapter 465 (S.B. 500), Acts of
7-66 the 86th Legislature, Regular Session, 2019 (the Supplemental
7-67 Appropriations Act), the amount of \$5,500,000 is appropriated from
7-68 the economic stabilization fund to the Texas Historical Commission
7-69 for the two-year period beginning on the effective date of this Act

8-1 for the purposes described by Subsection (a) of this section.

8-2 SECTION 5. TEXAS HISTORICAL COMMISSION: COURTHOUSE
8-3 PRESERVATION GRANTS. (a) The amounts (estimated to be \$0) that
8-4 have not been expended or encumbered by the Texas Historical
8-5 Commission as of the effective date of this Act and that were
8-6 previously appropriated from the economic stabilization fund by
8-7 Section 8, Chapter 465 (S.B. 500), Acts of the 86th Legislature,
8-8 Regular Session, 2019 (the Supplemental Appropriations Act), or
8-9 previously appropriated by Rider 2, page I-62, Chapter 605 (S.B.
8-10 1), Acts of the 85th Legislature, Regular Session, 2017 (the
8-11 General Appropriations Act) or by Rider 2, page I-64, Chapter 1353
8-12 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019 (the
8-13 General Appropriations Act), are appropriated from the economic
8-14 stabilization fund to the Texas Historical Commission for the
8-15 two-year period beginning on the effective date of this Act for the
8-16 same purposes, which are courthouse preservation grants under
8-17 Strategy A.1.3., Courthouse Preservation, as listed in Chapter 605
8-18 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the
8-19 General Appropriations Act).

8-20 (b) In addition to amounts previously appropriated for the
8-21 state fiscal biennium ending August 31, 2021, by Chapter 1353 (H.B.
8-22 1), Acts of the 86th Legislature, Regular Session, 2019 (the
8-23 General Appropriations Act), and by Chapter 465 (S.B. 500), Acts of
8-24 the 86th Legislature, Regular Session, 2019 (the Supplemental
8-25 Appropriations Act), the amount of \$25,000,000 is appropriated from
8-26 the economic stabilization fund to the Texas Historical Commission
8-27 for the two-year period beginning on the effective date of this Act
8-28 for courthouse preservation grants.

8-29 SECTION 6. TEXAS HISTORICAL COMMISSION: DEFERRED
8-30 MAINTENANCE. The amounts (estimated to be \$0) that have not been
8-31 expended or encumbered by the Texas Historical Commission as of the
8-32 effective date of this Act and that were previously appropriated
8-33 from the economic stabilization fund by Section 9, Chapter 465
8-34 (S.B. 500), Acts of the 86th Legislature, Regular Session, 2019
8-35 (the Supplemental Appropriations Act), are appropriated from the
8-36 economic stabilization fund to the Texas Historical Commission for
8-37 the two-year period beginning on the effective date of this Act for
8-38 the same purposes as provided by Chapter 605 (S.B. 1), Acts of the
8-39 85th Legislature, Regular Session, 2017 (the General
8-40 Appropriations Act), which are deferred maintenance projects under
8-41 Strategy A.1.4., Historic Sites.

8-42 SECTION 7. TEXAS HISTORICAL COMMISSION: LEVI JORDAN
8-43 PLANTATION. The amounts (estimated to be \$0) that have not been
8-44 expended or encumbered by the Texas Historical Commission as of the
8-45 effective date of this Act and that were previously appropriated
8-46 from the economic stabilization fund by Section 10, Chapter 465
8-47 (S.B. 500), Acts of the 86th Legislature, Regular Session, 2019
8-48 (the Supplemental Appropriations Act), are appropriated from the
8-49 economic stabilization fund to the Texas Historical Commission for
8-50 the two-year period beginning on the effective date of this Act for
8-51 the same purposes, which are continuing development of the Levi
8-52 Jordan Plantation, including architectural, engineering,
8-53 interpretive, and site survey services and collections
8-54 conservation and acquisition to develop museum exhibits, as
8-55 provided by Strategy A.1.4., Historic Sites, Chapter 605 (S.B. 1),
8-56 Acts of the 85th Legislature, Regular Session, 2017 (the General
8-57 Appropriations Act).

8-58 SECTION 8. LIBRARY AND ARCHIVES COMMISSION: E-RATE PROGRAM.
8-59 In addition to amounts previously appropriated for the state fiscal
8-60 biennium ending August 31, 2021, by Chapter 1353 (H.B. 1), Acts of
8-61 the 86th Legislature, Regular Session, 2019 (the General
8-62 Appropriations Act), all unexpended balances (estimated to be \$0)
8-63 remaining of appropriations made to the Library and Archives
8-64 Commission for purposes of Strategy A.1.2., Aid to Local Libraries,
8-65 out of the economic stabilization fund, as of the effective date of
8-66 this Act, are appropriated to the Library and Archives Commission
8-67 for the two-year period beginning on the effective date of this Act
8-68 for leveraging high speed broadband to and within public libraries
8-69 through the E-Rate program. Continued funding is contingent on the

9-1 continued federal funding of the federal E-Rate program. If the
 9-2 federal government ceases funding of the program at any time, the
 9-3 remaining state funds for the program shall lapse to the treasury.

9-4 SECTION 9. PRESERVATION BOARD. (a) In addition to amounts
 9-5 previously appropriated by Chapter 1353 (H.B. 1), Acts of the 86th
 9-6 Legislature, Regular Session, 2019 (the General Appropriations
 9-7 Act), for use during the state fiscal biennium ending August 31,
 9-8 2021, the amount of \$33,605,000 is appropriated from the economic
 9-9 stabilization fund to the Preservation Board for the two-year
 9-10 period beginning on the effective date of this Act for the purpose
 9-11 of performing renovations to the Texas Capitol and the Capitol
 9-12 Extension, including the replacement of the Capitol's historic
 9-13 roof, phase 1 of an exterior waterproofing project for the Capitol
 9-14 and Capitol Extension, and other repairs and renovations to the
 9-15 Capitol, Capitol Extension, Capitol Visitors Center, Capitol
 9-16 grounds, and Governor's Mansion.

9-17 (b) In addition to amounts previously appropriated by
 9-18 Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
 9-19 Session, 2019 (the General Appropriations Act), for use during the
 9-20 state fiscal biennium ending August 31, 2021, the amount of
 9-21 \$2,465,000 is appropriated from the economic stabilization fund to
 9-22 the Preservation Board for the two-year period beginning on the
 9-23 effective date of this Act for the purpose of performing repairs and
 9-24 renovations to the Texas State History Museum.

9-25 SECTION 10. BUILDING FOR TEXAS HEALTH AND HUMAN SERVICES
 9-26 COMMISSION. In addition to amounts previously appropriated by
 9-27 Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
 9-28 Session, 2019 (the General Appropriations Act), for use during the
 9-29 state fiscal biennium ending August 31, 2021, the amount of
 9-30 \$23,689,160 is appropriated to the Texas Health and Human Services
 9-31 Commission for the two-year period beginning on the effective date
 9-32 of this Act from master lease purchase revenue bonds to address
 9-33 deferred maintenance needs at state supported living centers and
 9-34 state hospitals, including:

9-35 (1) repairs and renovations for fire, electrical and
 9-36 plumbing systems;

9-37 (2) anti-ligature remediation; and

9-38 (3) roofing of state buildings.

9-39 SECTION 11. TEXAS HEALTH AND HUMAN SERVICES COMMISSION:
 9-40 UNEXPENDED BALANCES FROM CONSTRUCTION OF STATE HOSPITALS. In
 9-41 addition to amounts previously appropriated for the state fiscal
 9-42 biennium ending August 31, 2021, by Chapter 1353 (H.B. 1), Acts of
 9-43 the 86th Legislature, Regular Session, 2019 (the General
 9-44 Appropriations Act), all unexpended and unobligated balances
 9-45 remaining from appropriations made from the economic stabilization
 9-46 fund to the Texas Health and Human Services Commission for projects
 9-47 that have been approved under the provisions of Texas Health and
 9-48 Human Services Commission Rider 221, New Construction of State
 9-49 Hospitals, Chapter 605 (S.B. 1), Acts of the 85th Legislature,
 9-50 Regular Session, 2017 (the General Appropriations Act), and
 9-51 appropriated again by Chapter 1353 (H.B. 1), Acts of the 86th
 9-52 Legislature, Regular Session, 2019 (the General Appropriations
 9-53 Act), and that are remaining as of the effective date of this Act
 9-54 (estimated to be \$0), are appropriated to the Texas Health and Human
 9-55 Services Commission for the two-year period beginning on the
 9-56 effective date of this Act, for the same purposes.

9-57 SECTION 12. CAPITAL BUDGET AUTHORITY FOR DEPARTMENT OF
 9-58 STATE HEALTH SERVICES. The bill pattern of the appropriations to
 9-59 the Department of State Health Services in Chapter 1353 (H.B. 1),
 9-60 Acts of the 86th Legislature, Regular Session, 2019 (the General
 9-61 Appropriations Act), is amended by adding the following
 9-62 appropriately numbered rider to read as follows:

9-63 _____. Additional Capital Budget Authority. (a)
 9-64 Notwithstanding any limitations in this Act, the Department of
 9-65 State Health Services may increase capital budget authority for
 9-66 repairs and renovations at the Texas Center for Infectious Disease
 9-67 (TCID) using \$1,104,759 in other funds, generated from delivery
 9-68 system reform incentive payments. The funds may be transferred to a
 9-69 new capital budget item for the state fiscal year ending August 31,

10-1 2020, and then moved forward to the state fiscal year ending August
 10-2 31, 2021, to be expended for repair of the TCID fire alarm system
 10-3 and other related repairs and renovations.

10-4 (b) If the Department of State Health Services is not able
 10-5 to create a new capital budget item as authorized under Subsection
 10-6 (a) of this rider, the Department of State Health Services may
 10-7 transfer other funds as necessary in the amount provided by
 10-8 Subsection (a) to create a new capital budget item for the purposes
 10-9 described by Subsection (a).

10-10 SECTION 13. TEXAS EDUCATION AGENCY: MAINTENANCE OF STATE
 10-11 FINANCIAL SUPPORT FOR SPECIAL EDUCATION. (a) In addition to
 10-12 amounts previously appropriated for the state fiscal biennium
 10-13 ending August 31, 2021, by Chapter 1353 (H.B. 1), Acts of the 86th
 10-14 Legislature, Regular Session, 2019 (the General Appropriations
 10-15 Act), and by Chapter 465 (S.B. 500), Acts of the 86th Legislature,
 10-16 Regular Session, 2019 (the Supplemental Appropriations Act), the
 10-17 amount of \$151,928,979 is appropriated from the general revenue
 10-18 fund to the Texas Education Agency for the two-year period
 10-19 beginning on the effective date of this Act for the following
 10-20 purposes:

10-21 (1) \$33,302,428 to offset federal funds withheld or
 10-22 expected to be withheld as a result of a failure to maintain state
 10-23 financial support for special education under 20 U.S.C. Section
 10-24 1412(a)(18) during the state fiscal year ending August 31, 2012, or
 10-25 to be expended pursuant to the provisions of the settlement
 10-26 agreement described by Subdivision (2) of this subsection;

10-27 (2) \$74,626,551 to be expended in the manner required
 10-28 by the negotiated legal settlement agreement between the State of
 10-29 Texas and the United States Department of Education to prevent the
 10-30 withholding of federal funds as a result of an alleged failure to
 10-31 maintain adequate state financial support for special education
 10-32 under federal law (20 U.S.C. Section 1412(a)(18)(A) and 34 C.F.R.
 10-33 Section 300.163(a)), during the state fiscal years ending August
 10-34 31, 2017, and August 31, 2018; and

10-35 (3) \$44,000,000 to provide funding for public schools
 10-36 under Strategy A.1.1., FSP - Equalized Operations, as listed in
 10-37 Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
 10-38 Session, 2019 (the General Appropriations Act), to be distributed
 10-39 for each full-time equivalent student in average daily attendance
 10-40 in a special education program under Subchapter A, Chapter 29,
 10-41 Education Code, in proportion to the applicable weight for the
 10-42 student under the public school finance system.

10-43 (b) The unencumbered appropriations from the general
 10-44 revenue fund to the Texas Education Agency made by Sections
 10-45 30(a)(1) and (2), Chapter 465 (S.B. 500), Acts of the 86th
 10-46 Legislature, Regular Session, 2019 (the Supplemental
 10-47 Appropriations Act), are reduced by \$107,928,979.

10-48 (c) The amounts appropriated under Subsection (a)(1) of
 10-49 this section, if not expended under the provisions of the
 10-50 settlement agreement described by Subsection (a)(2) of this
 10-51 section, must be used in the same manner and for the same purposes
 10-52 as the withheld funds would have been used or to otherwise assist
 10-53 students eligible for special education services in this state with
 10-54 educational needs.

10-55 SECTION 14. APPROPRIATION REDUCTION: TEXAS EDUCATION
 10-56 AGENCY. (a) The unencumbered appropriations from the Foundation
 10-57 School Fund No. 193 made by Chapter 1353 (H.B. 1), Acts of the 86th
 10-58 Legislature, Regular Session, 2019 (the General Appropriations
 10-59 Act), to the Texas Education Agency for use during the state fiscal
 10-60 biennium ending August 31, 2021, are reduced by \$5,152,248,428 from
 10-61 Strategy A.1.1., Foundation School Program-Equalized Operations,
 10-62 Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
 10-63 Session, 2019 (the General Appropriations Act).

10-64 (b) Notwithstanding Rider 3, page III-5, Chapter 1353 (H.B.
 10-65 1), Acts of the 86th Legislature, Regular Session, 2019 (the
 10-66 General Appropriations Act), to the bill pattern of the
 10-67 appropriations to the Texas Education Agency, the sum-certain
 10-68 appropriation to the Foundation School Program for the state fiscal
 10-69 year ending August 31, 2021, is \$24,578,373,076.

11-1 SECTION 15. TEXAS A&M FOREST SERVICE: NATURAL DISASTERS.
 11-2 In addition to amounts previously appropriated by Chapter 1353
 11-3 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019 (the
 11-4 General Appropriations Act), for use during the state fiscal
 11-5 biennium ending August 31, 2021, the amount of \$56,388,408 is
 11-6 appropriated from the economic stabilization fund to the Texas A&M
 11-7 Forest Service, for the two-year period beginning on the effective
 11-8 date of this Act for the purpose of responding to previously
 11-9 occurring and future natural disasters, including responding
 11-10 through the mobilization of ground and aviation resources for fire
 11-11 suppression.

11-12 SECTION 16. UNIVERSITY OF TEXAS AT HOUSTON HEALTH SCIENCES
 11-13 CENTER: FACULTY RECRUITMENT. In addition to amounts previously
 11-14 appropriated by Chapter 1353 (H.B. 1), Acts of the 86th
 11-15 Legislature, Regular Session, 2019 (the General Appropriations
 11-16 Act), for use during the state fiscal biennium ending August 31,
 11-17 2021, the amount of \$500,000 is appropriated out of the general
 11-18 revenue fund to the University of Texas at Houston Health Sciences
 11-19 Center, for the two-year period beginning on the effective date of
 11-20 this Act for the purpose of recruiting faculty for the UTHealth
 11-21 Behavioral Sciences Center, a campus program within the University
 11-22 of Texas at Houston Health Sciences Center.

11-23 SECTION 17. SOUTH TEXAS COLLEGE: HIGHER EDUCATION GROUP
 11-24 INSURANCE CONTRIBUTIONS. In addition to amounts previously
 11-25 appropriated by Chapter 1353 (H.B. 1), Acts of the 86th
 11-26 Legislature, Regular Session, 2019 (the General Appropriations
 11-27 Act), for use during the state fiscal biennium ending August 31,
 11-28 2021, \$5,660,318 is appropriated from the general revenue fund to
 11-29 South Texas College for the state fiscal year ending August 31,
 11-30 2021, to provide for state contributions for health benefits.

11-31 SECTION 18. LAMAR STATE COLLEGE - ORANGE: HURRICANE
 11-32 RECOVERY. In addition to amounts previously appropriated by
 11-33 Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
 11-34 Session, 2019 (the General Appropriations Act), for use during the
 11-35 state fiscal biennium ending August 31, 2021, the amount of
 11-36 \$1,472,000 is appropriated from the economic stabilization fund to
 11-37 Lamar State College - Orange, for the two-year period beginning on
 11-38 the effective date of this Act for the purpose of recovery from
 11-39 Hurricane Laura, including for repairs and the purchase of a
 11-40 natural gas power generator.

11-41 SECTION 19. LAMAR UNIVERSITY: TROPICAL STORM IMELDA
 11-42 RECOVERY. In addition to amounts previously appropriated by
 11-43 Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
 11-44 Session, 2019 (the General Appropriations Act), for use during the
 11-45 state fiscal biennium ending August 31, 2021, the amount of
 11-46 \$5,700,000 is appropriated from the economic stabilization fund to
 11-47 Lamar University, for the two-year period beginning on the
 11-48 effective date of this Act for the purpose of building repair and
 11-49 flooding recovery necessitated by damage from Tropical Storm
 11-50 Imelda.

11-51 SECTION 20. TEXAS DEPARTMENT OF PUBLIC SAFETY: UNEXPENDED
 11-52 BALANCES AND CAPITAL BUDGET AUTHORITY DRIVER LICENSE SERVICES. In
 11-53 addition to amounts previously appropriated to the Texas Department
 11-54 of Public Safety for the state fiscal biennium ending August 31,
 11-55 2021, by Chapter 1353 (H.B. 1), Acts of the 86th Legislature,
 11-56 Regular Session, 2019 (the General Appropriations Act), any
 11-57 unexpended balance of appropriations made to the department for
 11-58 Strategy F.1.1., Driver License Services, is appropriated to the
 11-59 Texas Department of Public Safety for the two-year period beginning
 11-60 on the effective date of this Act for the same purposes, including
 11-61 capital budget as well as deferred maintenance.

11-62 SECTION 21. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:
 11-63 CORRECTIONAL MANAGED HEALTH CARE. In addition to amounts
 11-64 previously appropriated for the state fiscal biennium ending August
 11-65 31, 2021, \$123,700,000 is appropriated from the general revenue
 11-66 fund to the Texas Department of Criminal Justice beginning on the
 11-67 effective date of this Act and for the state fiscal year ending
 11-68 August 31, 2021, for correctional managed health care under
 11-69 Strategy C.1.9., Hospital and Clinical Care, as listed in Chapter

12-1 1353 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019
 12-2 (the General Appropriations Act).

12-3 SECTION 22. TEXAS DEPARTMENT OF CRIMINAL JUSTICE. In
 12-4 addition to amounts previously appropriated by Chapter 1353 (H.B.
 12-5 1), Acts of the 86th Legislature, Regular Session, 2019 (the
 12-6 General Appropriations Act), for use during the state fiscal
 12-7 biennium ending August 31, 2021, the amount of \$86,000,000 is
 12-8 appropriated from the general revenue fund to the Texas Department
 12-9 of Criminal Justice, for the period beginning on the effective date
 12-10 of this Act and ending August 31, 2021, for the following purposes:

12-11 (1) Strategy C.1.1., Correctional Security
 12-12 Operations, \$47,000,000;

12-13 (2) Strategy C.1.5., Institutional Goods, \$6,000,000;

12-14 (3) Strategy C.1.7., Institutional Operations and
 12-15 Maintenance, \$22,000,000; and

12-16 (4) Strategy E.2.1., Parole Supervision, \$11,000,000.

12-17 SECTION 23. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:
 12-18 CORRECTIONS INFORMATION TECHNOLOGY SYSTEM PROJECT. The amounts
 12-19 (estimated to be \$0) that have not been expended or encumbered by
 12-20 the Texas Department of Criminal Justice as of the effective date of
 12-21 this Act and that were previously appropriated from the economic
 12-22 stabilization fund by Section 53, Chapter 465 (S.B. 500), Acts of
 12-23 the 86th Legislature, Regular Session, 2019 (the Supplemental
 12-24 Appropriations Act), are appropriated from the economic
 12-25 stabilization fund to the Texas Department of Criminal Justice for
 12-26 the two-year period beginning on the effective date of this Act to
 12-27 be used for corrections information technology system projects as
 12-28 provided under Strategy G.1.4., Information Resources, as listed in
 12-29 Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular
 12-30 Session, 2017 (the General Appropriations Act).

12-31 SECTION 24. TEXAS JUVENILE JUSTICE DEPARTMENT: DATA CENTER
 12-32 SERVICES. In addition to amounts previously appropriated for use
 12-33 during the state fiscal biennium ending August 31, 2021, \$400,000
 12-34 is appropriated from the general revenue fund to the Texas Juvenile
 12-35 Justice Department for the period beginning on the effective date
 12-36 of this Act and ending August 31, 2021, for the purpose of making a
 12-37 payment in the amount of \$400,000 to the Department of Information
 12-38 Resources for data center services.

12-39 SECTION 25. TEXAS DEPARTMENT OF PUBLIC SAFETY: BRAZORIA
 12-40 COUNTY LAW ENFORCEMENT CENTER. In addition to amounts previously
 12-41 appropriated by Chapter 1353 (H.B. 1), Acts of the 86th
 12-42 Legislature, Regular Session, 2019 (the General Appropriations
 12-43 Act), for use during the state fiscal biennium ending August 31,
 12-44 2021, the following amounts, in an aggregate total of \$8,700,000,
 12-45 are appropriated to the Texas Department of Public Safety for the
 12-46 two-year period beginning on the effective date of this Act for the
 12-47 purpose of building a consolidated law enforcement center with the
 12-48 Brazoria County's Sheriff's Office, to be named in honor of E. J.
 12-49 "Joe" King, from the sources and in the amounts as follows:

12-50 (1) \$3,000,000 from the economic stabilization fund;

12-51 (2) \$1,700,000 (estimated) from unexpended balances
 12-52 previously appropriated from the general revenue fund to the Texas
 12-53 Department of Public Safety for a consolidated law enforcement
 12-54 center with the Brazoria County's Sheriff's Office, under Strategy
 12-55 G.1.6., Facilities Management, as described in Rider 55 following
 12-56 the agency's bill pattern of appropriations, by Chapter 1353 (H.B.
 12-57 1), Acts of the 86th Legislature, Regular Session, 2019 (the
 12-58 General Appropriations Act);

12-59 (3) \$1,000,000 from unexpended balances previously
 12-60 appropriated from the general revenue fund to the Texas Department
 12-61 of Public Safety for the driver license office in the City of
 12-62 Angleton, under Strategy F.1.1., Driver License Services, as
 12-63 described in Rider 43 following the agency's bill pattern of
 12-64 appropriations, by Chapter 1353 (H.B. 1), Acts of the 86th
 12-65 Legislature, Regular Session, 2019 (the General Appropriations
 12-66 Act); and

12-67 (4) \$3,000,000 from unexpended balances previously
 12-68 appropriated from the general revenue fund to the Texas Department
 12-69 of Public Safety, under Strategy E.1.2., Crime Records Services, by

13-1 Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
13-2 Session, 2019 (the General Appropriations Act).

13-3 SECTION 26. COMPTROLLER OF PUBLIC ACCOUNTS: TEXAS
13-4 INFRASTRUCTURE RESILIENCY FUND. The comptroller of public accounts
13-5 shall deposit \$100,400,000 to the credit of the Texas
13-6 infrastructure resiliency fund floodplain management account out
13-7 of appropriations made from the economic stabilization fund to the
13-8 comptroller of public accounts as provided by Section 85, Chapter
13-9 465 (S.B. 500), Acts of the 86th Legislature, Regular Session, 2019
13-10 (the Supplemental Appropriations Act). The unencumbered
13-11 appropriations made from the economic stabilization fund to the
13-12 comptroller of public accounts as provided by Section 85, Chapter
13-13 465 (S.B. 500), Acts of the 86th Legislature, Regular Session, 2019
13-14 (the Supplemental Appropriations Act), are reduced by \$71,600,000.

13-15 SECTION 27. PARKS AND WILDLIFE DEPARTMENT. In addition to
13-16 amounts previously appropriated for the state fiscal biennium
13-17 ending August 31, 2021, by Chapter 1353 (H.B. 1), Acts of the 86th
13-18 Legislature, Regular Session, 2019 (the General Appropriations
13-19 Act), \$6,544,802 is appropriated from the Game, Fish, and Water
13-20 Safety Account No. 0009 in the general revenue fund to the Parks and
13-21 Wildlife Department for the two-year period beginning on the
13-22 effective date of this Act, for the purpose of purchasing a law
13-23 enforcement helicopter, to be used in a manner consistent with the
13-24 appropriations made to the Parks and Wildlife Department in
13-25 Strategy C.1.1., Enforcement Programs.

13-26 SECTION 28. DEPARTMENT OF AGRICULTURE: NUTRITION
13-27 ASSISTANCE. In addition to amounts previously appropriated by
13-28 Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
13-29 Session, 2019 (the General Appropriations Act), for use during the
13-30 state fiscal biennium ending August 31, 2021, the amount of
13-31 \$3,380,000 is appropriated from the general revenue fund to the
13-32 Department of Agriculture beginning on the effective date of this
13-33 Act and for the state fiscal biennium ending August 31, 2021, for
13-34 programs under Strategy C.1.2., Nutrition Assistance (State), as
13-35 listed in Chapter 1353 (H.B. 1), Acts of the 86th Legislature,
13-36 Regular Session, 2019 (the General Appropriations Act), and
13-37 allocated as follows:

13-38 (1) \$1,400,000 for the Texans Feeding Texans - Home
13-39 Delivered Meals Program; and

13-40 (2) \$1,980,000 for the Texans Feeding Texans - Surplus
13-41 Agricultural Products Grant Program.

13-42 SECTION 29. GENERAL LAND OFFICE: ALAMO. In addition to
13-43 amounts previously appropriated for the state fiscal biennium
13-44 ending August 31, 2021, by Chapter 1353 (H.B. 1), Acts of the 86th
13-45 Legislature, Regular Session, 2019 (the General Appropriations
13-46 Act), and by Chapter 465 (S.B. 500), Acts of the 86th Legislature,
13-47 Regular Session, 2019 (the Supplemental Appropriations Act), the
13-48 amount of \$50,000,000 is appropriated from the economic
13-49 stabilization fund to the General Land Office for the two-year
13-50 period beginning on the effective date of this Act for the purposes
13-51 authorized by Subchapter I, Chapter 31, Natural Resources Code.

13-52 SECTION 30. BUILDING FOR DEPARTMENT OF MOTOR VEHICLES. In
13-53 addition to amounts previously appropriated by Chapter 1353 (H.B.
13-54 1), Acts of the 86th Legislature, Regular Session, 2019 (the
13-55 General Appropriations Act), for use during the state fiscal
13-56 biennium ending August 31, 2021, the amount of \$6,187,500 is
13-57 appropriated from the Texas Department of Motor Vehicles fund to
13-58 the Department of Motor Vehicles for the two-year period beginning
13-59 on the effective date of this Act for the purpose of new
13-60 construction of a building at department headquarters.

13-61 SECTION 31. TEXAS WORKFORCE COMMISSION. The amount of
13-62 \$600,000 appropriated by Chapter 1353 (H.B. 1), Acts of the 86th
13-63 Legislature, Regular Session, 2019 (the General Appropriations
13-64 Act), to the Texas Workforce Commission through appropriated
13-65 receipts by way of an intra-agency contract between the Texas
13-66 Education Agency and the Texas Workforce Commission to provide
13-67 subsidies to individuals 21 years of age or older for the high
13-68 school equivalency exam, for use during fiscal year 2020, is
13-69 appropriated for use during fiscal year 2021 for the same purposes.

14-1 SECTION 32. APPROPRIATION REDUCTION: FACILITIES
 14-2 COMMISSION. The unencumbered appropriations from the general
 14-3 revenue fund to the Facilities Commission made by Chapter 1353
 14-4 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019 (the
 14-5 General Appropriations Act), for use during the state fiscal
 14-6 biennium ending August 31, 2021, for lease payments are reduced by
 14-7 \$35,336,472. The commission shall identify the strategies and
 14-8 objectives to which the reduction is to be allocated and the amount
 14-9 of the reduction for each of those strategies and objectives.

14-10 SECTION 33. APPROPRIATION REDUCTION: PUBLIC FINANCE
 14-11 AUTHORITY. The unencumbered appropriations from the general
 14-12 revenue fund to the Public Finance Authority made by Chapter 1353
 14-13 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019 (the
 14-14 General Appropriations Act), for use during the state fiscal
 14-15 biennium ending August 31, 2021, for bond debt service payments,
 14-16 including appropriations subject to Rider 3, page I-50, Chapter
 14-17 1353 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019
 14-18 (the General Appropriations Act), to the bill pattern of the
 14-19 appropriations to the authority, are reduced by a total aggregate
 14-20 of \$27,003,175. The authority shall identify the strategies and
 14-21 objectives to which the reduction is to be allocated and the amount
 14-22 of the reduction for each of those strategies and objectives.

14-23 SECTION 34. APPROPRIATION REDUCTION: TEXAS HEALTH AND HUMAN
 14-24 SERVICES COMMISSION. The unencumbered appropriations from the
 14-25 general revenue fund to the Texas Health and Human Services
 14-26 Commission made by Chapter 1353 (H.B. 1), Acts of the 86th
 14-27 Legislature, Regular Session, 2019 (the General Appropriations
 14-28 Act), for use during the state fiscal biennium ending August 31,
 14-29 2021, for lease payments to the master lease purchase program are
 14-30 reduced by an aggregate of \$13,626,309. The commission shall
 14-31 identify the strategies and objectives to which the reduction is to
 14-32 be allocated and the amount of the reduction for each of those
 14-33 strategies and objectives.

14-34 SECTION 35. INFORMATION TECHNOLOGY PROJECTS. (a) In
 14-35 addition to amounts previously appropriated for the state fiscal
 14-36 biennium ending August 31, 2021, by Chapter 1353 (H.B. 1), Acts of
 14-37 the 86th Legislature, Regular Session, 2019 (the General
 14-38 Appropriations Act), the following amounts are appropriated to the
 14-39 following agencies from the specified sources for the two-year
 14-40 period beginning on the effective date of this Act for the purpose
 14-41 of modernization of various agency legacy computer systems as
 14-42 follows:

14-43 (1) Office of the Attorney General: an aggregate
 14-44 amount of \$4,841,500 appropriated for the legal case legacy
 14-45 modernization project, with \$4,698,192 appropriated from the
 14-46 general revenue fund and \$143,308 appropriated from interagency
 14-47 contract proceeds;

14-48 (2) Office of the Attorney General: an aggregate
 14-49 amount of \$24,080,298 appropriated for the system modernization
 14-50 project phase 1 and \$15,892,997 appropriated from federal funds;

14-51 (3) Office of the Attorney General: an aggregate
 14-52 amount of \$44,255,140 appropriated for the system modernization
 14-53 project phase 2, with \$15,046,748 appropriated from the general
 14-54 revenue fund and \$29,208,392 appropriated from federal funds;

14-55 (4) Secretary of State: \$18,171,924 appropriated from
 14-56 the general revenue fund for the legacy system modernization
 14-57 project;

14-58 (5) Texas Department of Family and Protective
 14-59 Services: an aggregate amount of \$3,557,213 appropriated for
 14-60 information technology projects to meet case orders, with
 14-61 \$3,122,001 appropriated from the general revenue fund and \$435,212
 14-62 appropriated from federal funds;

14-63 (6) Texas Health and Human Services Commission:
 14-64 \$7,280,267 appropriated from the general revenue fund for the
 14-65 migration of CLASS, CLASSMate, and Public and Provider systems from
 14-66 the Texas Department of Family and Protective Services to the Texas
 14-67 Health and Human Services Commission;

14-68 (7) Texas Health and Human Services Commission: an
 14-69 aggregate amount of \$266,406,192 appropriated for phase 1 of the

15-1 management information systems modernization and procurement and
 15-2 transition, with \$31,644,412 appropriated from the general revenue
 15-3 fund and \$234,761,780 appropriated from federal funds;

15-4 (8) Texas Health and Human Services Commission: an
 15-5 aggregate amount of \$25,213,488 appropriated for the vendor drug
 15-6 program pharmacy benefits services modernization, with \$2,928,372
 15-7 appropriated from the general revenue fund and \$22,285,116
 15-8 appropriated from federal funds;

15-9 (9) Texas Health and Human Services Commission: an
 15-10 aggregate amount of \$7,150,000 appropriated for the development of
 15-11 a system to identify, preserve, collect, analyze, and produce all
 15-12 documents and information including electronically stored
 15-13 information in a hybrid cloud solution, with \$4,853,581
 15-14 appropriated from the general revenue fund and \$2,296,419
 15-15 appropriated from federal funds;

15-16 (10) Alcoholic Beverage Commission: \$4,347,730
 15-17 appropriated from the general revenue fund for modernization of the
 15-18 commission's licensing and tax collection system;

15-19 (11) Commission on Law Enforcement: \$4,607,401
 15-20 appropriated from the general revenue fund for information
 15-21 technology security and network operations and legacy system
 15-22 modernization;

15-23 (12) Commission on Environmental Quality: \$4,089,282
 15-24 appropriated from the following general revenue dedicated accounts
 15-25 in the following amounts for updating the occupational licensing
 15-26 and commissioner integrated database:

15-27 (A) Clean Air Account No. 0151: \$613,392;

15-28 (B) Water Resource Management Account No. 0153:
 15-29 \$1,226,785;

15-30 (C) Waste Management Account No. 0549:
 15-31 \$1,226,785;

15-32 (D) Petroleum Storage Tank Remediation Account
 15-33 No. 0655: \$408,928; and

15-34 (E) Operating Permit Fees Account No. 5094:
 15-35 \$613,392; and

15-36 (13) Department of Transportation: \$16,480,410
 15-37 appropriated from the state highway fund to update and secure
 15-38 inefficient hardware and software systems.

15-39 (b) The Office of the Attorney General is authorized to use
 15-40 an amount of \$8,187,301 from appropriated receipts for the purposes
 15-41 described by Subsection (a)(2) of this section.

15-42 (c) In addition to amounts previously appropriated for the
 15-43 state fiscal biennium ending August 31, 2021, by Chapter 1353 (H.B.
 15-44 1), Acts of the 86th Legislature, Regular Session, 2019 (the
 15-45 General Appropriations Act), the following amounts are
 15-46 appropriated to the following agencies from the specified sources
 15-47 for use for the listed information technology projects for the
 15-48 two-year period beginning on the effective date of this Act as
 15-49 follows:

15-50 (1) Texas Historical Commission: \$240,000
 15-51 appropriated from the general revenue fund for commission
 15-52 technology upgrades;

15-53 (2) Pension Review Board: \$300,000 appropriated from
 15-54 the general revenue fund for migration of the board's data from
 15-55 multiple servers to the cloud and the creation of a new web-based
 15-56 interface for the current internal databases;

15-57 (3) Pension Review Board: \$300,000 appropriated from
 15-58 the general revenue fund for the creation of a self-service portal
 15-59 to allow retirement systems to access a secure reporting portal to
 15-60 upload reports and view compliance status in real time;

15-61 (4) Department of State Health Services: an aggregate
 15-62 amount of \$1,181,028, with \$307,427 appropriated from the general
 15-63 revenue fund, \$307,427 appropriated from the Bureau of Emergency
 15-64 Management Account No. 0512, \$307,427 appropriated from the
 15-65 asbestos removal licensure account No. 5017, and \$258,747
 15-66 appropriated from the food and drug registration account No. 5024,
 15-67 for a customer service efficiency project;

15-68 (5) Texas Health and Human Services Commission: an
 15-69 aggregate amount of \$13,418,742 appropriated for the system-wide

16-1 business enablement platform project, with \$8,444,183 appropriated
 16-2 from the general revenue fund and \$4,974,559 appropriated from
 16-3 federal funds;

16-4 (6) Texas Health and Human Services Commission: an
 16-5 aggregate amount of \$36,737,765 appropriated to provide for
 16-6 replacement of the end-of-life/end-of-support network
 16-7 infrastructure, including routers, switches, perimeter security
 16-8 protection equipment, firewalls, wireless local area networks, and
 16-9 uninterruptible power supplies, with \$26,447,516 appropriated from
 16-10 the general revenue fund and \$10,290,249 appropriated from federal
 16-11 funds;

16-12 (7) Texas Health and Human Services Commission: an
 16-13 aggregate amount of \$7,753,135 appropriated to restore reductions
 16-14 for certain information technology projects, with \$6,000,000
 16-15 appropriated from the general revenue fund and \$1,753,135
 16-16 appropriated from federal funds;

16-17 (8) Texas Health and Human Services Commission:
 16-18 \$3,106,672 appropriated from the general revenue fund for
 16-19 infrastructure upgrades to fiber and cabling projects at state
 16-20 hospitals and state supported living centers;

16-21 (9) Texas Department of Criminal Justice: \$21,475,950
 16-22 appropriated from the general revenue fund for a technology
 16-23 component for inmate health care;

16-24 (10) Department of Motor Vehicles: \$3,133,578
 16-25 appropriated from the Texas Department of Motor Vehicles fund for
 16-26 the Department of Motor Vehicles Automation System - webSALVAGE
 16-27 Project;

16-28 (11) Department of Motor Vehicles: \$3,472,958
 16-29 appropriated from the Texas Department of Motor Vehicles fund for
 16-30 the Accounts Receivable System Project;

16-31 (12) Department of Transportation: \$22,471,772
 16-32 appropriated from the state highway fund for the Enterprise
 16-33 Information Management Project;

16-34 (13) Department of Transportation: \$49,606,226
 16-35 appropriated from the state highway fund for the Information and
 16-36 Systems Modernization Project;

16-37 (14) Health Professions Council: \$42,630 appropriated
 16-38 from the general revenue fund for the Upgrade of Regulatory
 16-39 Database Project;

16-40 (15) Texas Department of Insurance: \$4,973,254
 16-41 appropriated from the Texas Department of Insurance operating
 16-42 account for website modernization, automation, and the replacement
 16-43 of the Division of Workers' Compensation COMPASS System;

16-44 (16) Department of Licensing and Regulation:
 16-45 \$2,000,000 appropriated from the general revenue fund for the
 16-46 Licensing System - Phase II Project;

16-47 (17) Optometry Board: \$8,000 appropriated from the
 16-48 general revenue fund for the replacement of personal computers and
 16-49 travel;

16-50 (18) Board of Plumbing Examiners: \$23,700
 16-51 appropriated from the general revenue fund for information
 16-52 technology enhancements to the VERSA Regulatory Licensing and
 16-53 Enforcement Database Project; and

16-54 (19) Texas Racing Commission: \$48,386 appropriated
 16-55 from the general revenue fund for the Docking Desktops and Monitors
 16-56 Project.

16-57 (d) In addition to amounts previously appropriated for the
 16-58 state fiscal biennium ending August 31, 2021, by Chapter 1353 (H.B.
 16-59 1), Acts of the 86th Legislature, Regular Session, 2019 (the
 16-60 General Appropriations Act), the following amounts are
 16-61 appropriated to the following agencies from the specified sources
 16-62 for use for the listed information technology projects for the
 16-63 two-year period beginning on the effective date of this Act as
 16-64 follows:

16-65 (1) Public Finance Authority: an aggregate amount of
 16-66 \$60,000 appropriated to provide for the Data Center Consolidation
 16-67 Project, with \$30,000 appropriated from the Texas Public Finance
 16-68 Authority master lease project fund and \$30,000 appropriated from
 16-69 bond revenue proceeds;

17-1 (2) Department of Information Resources: an aggregate
 17-2 amount of \$808,541 appropriated for the Data Center Consolidation -
 17-3 Data Warehouse Project, with \$177,374 appropriated from the
 17-4 Department of Information Resources clearing fund account,
 17-5 \$408,818 appropriated from the telecommunications revolving
 17-6 account - appropriated receipts, \$26,782 appropriated from the
 17-7 telecommunications revolving account - interagency contracts,
 17-8 \$176,869 appropriated from the statewide technology account -
 17-9 interagency contracts, and \$18,698 appropriated from the statewide
 17-10 network applications account - appropriated receipts;

17-11 (3) Department of Information Resources: an aggregate
 17-12 amount of \$926,012 appropriated for the Data Center Consolidation -
 17-13 Data Optimization Project, with \$403,677 appropriated from the
 17-14 Department of Information Resources clearing fund account,
 17-15 \$418,370 appropriated from the telecommunications revolving
 17-16 account - appropriated receipts, \$29,946 appropriated from the
 17-17 telecommunications revolving account - interagency contracts,
 17-18 \$53,113 appropriated from the statewide technology account -
 17-19 interagency contracts, and \$20,906 appropriated from the statewide
 17-20 network applications account - appropriated receipts;

17-21 (4) Texas Department of Family and Protective
 17-22 Services: an aggregate amount of \$3,433,847 appropriated to provide
 17-23 for data center consolidation, with \$3,146,126 appropriated from
 17-24 the general revenue fund and \$287,721 appropriated from federal
 17-25 funds;

17-26 (5) Texas Health and Human Services Commission: an
 17-27 aggregate amount of \$5,406,153 appropriated to provide for data
 17-28 center consolidation, with \$3,104,482 appropriated from the
 17-29 general revenue fund and \$2,301,671 appropriated from federal
 17-30 funds;

17-31 (6) Texas Health and Human Services Commission: an
 17-32 aggregate amount of \$126,654,750 appropriated to provide for data
 17-33 center consolidation, with \$64,305,237 appropriated from the
 17-34 general revenue fund, \$8,430,826 from interagency contracts, and
 17-35 \$53,918,687 appropriated from federal funds; and

17-36 (7) Texas Education Agency: \$1,833,750 appropriated
 17-37 from the general revenue fund for data center consolidation.

17-38 (e) In addition to amounts previously appropriated for the
 17-39 state fiscal biennium ending August 31, 2021, by Chapter 1353 (H.B.
 17-40 1), Acts of the 86th Legislature, Regular Session, 2019 (the
 17-41 General Appropriations Act), the following amounts are
 17-42 appropriated to the following agencies from the specified sources
 17-43 for use for the listed information technology projects for the
 17-44 two-year period beginning on the effective date of this Act as
 17-45 follows:

17-46 (1) Office of the Attorney General: an aggregate
 17-47 amount of \$3,168,000 appropriated to provide for the CAPPs
 17-48 Financial Transition Phase II Project, with \$3,090,666
 17-49 appropriated from the general revenue fund and \$77,334 appropriated
 17-50 from interagency contract proceeds;

17-51 (2) Facilities Commission: \$1,630,046 appropriated
 17-52 from the general revenue fund for the deployment of CAPPs
 17-53 Financials;

17-54 (3) Public Finance Authority: \$82,924 appropriated
 17-55 from the general revenue fund for the support of programming,
 17-56 development, and deployment costs for transitioning the agency's
 17-57 human resources payroll from the Uniform Statewide
 17-58 Payroll/Personnel System to CAPPs;

17-59 (4) Texas Low-Level Radioactive Waste Disposal
 17-60 Compact Commission: \$26,676 appropriated from the Low Level
 17-61 Radioactive Waste Disposal Compact Commission Account No. 5151 for
 17-62 the CAPPs Financials Deployment Project;

17-63 (5) Water Development Board: \$588,063 appropriated
 17-64 from the general revenue fund for the CAPPs Financials Deployment
 17-65 Project;

17-66 (6) Department of Transportation: \$10,642,247
 17-67 appropriated from the state highway fund for the CAPPs Upgrades and
 17-68 Improvements Project;

17-69 (7) Texas Behavioral Health Executive Council:

18-1 \$12,000 appropriated from the general revenue fund for the
 18-2 Deployment - Financials Project for CAPPs;
 18-3 (8) Texas Department of Public Safety: \$1,011,037 from
 18-4 the general revenue fund for legacy system modernization and legacy
 18-5 and end-of-life system replacement;
 18-6 (9) Department of Information Resources: \$15,655,650
 18-7 from the general revenue fund for cybersecurity endpoint detections
 18-8 and response;
 18-9 (10) Department of Transportation: \$48,950,000 from
 18-10 the state highway fund cybersecurity initiatives;
 18-11 (11) Texas Ethics Commission: \$275,000 from the
 18-12 general revenue fund for enhancements to the electronic file
 18-13 system;
 18-14 (12) Department of Transportation: \$48,200,000 from
 18-15 the state highway fund for technology replacements and upgrades;
 18-16 (13) State Office of Administrative Hearings:
 18-17 \$250,000 from the general revenue fund for administrative case
 18-18 tracking system ongoing maintenance;
 18-19 (14) Facilities Commission: \$206,959 from the general
 18-20 revenue fund for data center services data center consolidation EI;
 18-21 (15) Department of State Health Services: \$8,121,908
 18-22 from the general revenue fund and \$10,962,552 from federal funds
 18-23 for data center services data center consolidation EI;
 18-24 (16) Animal Health Commission: \$287,509 from the
 18-25 general revenue fund for the legacy system modernization animal
 18-26 health management solution;
 18-27 (17) Department of Agriculture: \$175,000 from the
 18-28 general revenue fund for the Centralized Accounting and
 18-29 Payroll/Personnel System (CAPPs) ongoing support of human
 18-30 resources;
 18-31 (18) Texas Commission on Environmental Quality:
 18-32 \$1,051,964 for the Centralized Accounting and Payroll/Personnel
 18-33 System (CAPPs) support for human resources deployment from the
 18-34 following general revenue dedicated accounts in the following
 18-35 amounts:
 18-36 (A) Clean Air Account No. 0151: \$113,108;
 18-37 (B) Water Resource Management Account No. 0153:
 18-38 \$200,858;
 18-39 (C) Waste Management Account No. 0549: \$219,553;
 18-40 (D) Hazardous and Solid Waste Remediation Fee
 18-41 Account No. 0550: \$290,348;
 18-42 (E) Petroleum Storage Tank Remediation Account
 18-43 No. 0655: \$100,224; and
 18-44 (F) Operating Permit Fees Account No. 5094:
 18-45 \$127,873; and
 18-46 (19) Parks and Wildlife Department: \$1,260,000 for the
 18-47 Centralized Accounting and Payroll/Personnel System (CAPPs)
 18-48 ongoing support financials from the following general revenue
 18-49 dedicated accounts in the following amounts:
 18-50 (A) State Parks Account No. 0064: \$579,600; and
 18-51 (B) Game, Fish and Water Safety Account No. 0009:
 18-52 \$680,400.
 18-53 (f) The Department of State Health Services is authorized to
 18-54 use an amount of \$861,958 from other appropriated funds for the
 18-55 purposes described by Subsection (e)(15) of this section.
 18-56 SECTION 36. CONTINGENT APPROPRIATION: LAPSED UNEXPENDED
 18-57 BALANCES. Contingent on the lapse of unexpended balances
 18-58 appropriated by Chapter 465 (S.B. 500), Acts of the 86th
 18-59 Legislature, Regular Session, 2019 (the Supplemental
 18-60 Appropriations Act), amounts equal to the lapsed balances, with
 18-61 amounts as estimated in this Act, including amounts appropriated
 18-62 for deposit to the Texas infrastructure resiliency fund, are
 18-63 appropriated from the same sources from which the lapsed balances
 18-64 were originally appropriated to the agencies or institutions as
 18-65 provided by this Act for the purposes provided by this Act for use
 18-66 during the two-year period beginning on the effective date of this
 18-67 Act.
 18-68 SECTION 37. MOTOR VEHICLE PURCHASES. (a) In addition to
 18-69 amounts previously appropriated for the state fiscal biennium

19-1 ending August 31, 2021, by Chapter 1353 (H.B. 1), Acts of the 86th
 19-2 Legislature, Regular Session, 2019 (the General Appropriations
 19-3 Act), the following amounts, for a total aggregate appropriation of
 19-4 \$10,300,280, are appropriated from the general revenue fund to the
 19-5 following agencies for the two-year period beginning on the
 19-6 effective date of this Act for the purpose of purchasing motor
 19-7 vehicles:

- 19-8 (1) Texas Health and Human Services Commission:
 19-9 \$7,850,000;
 19-10 (2) School for the Blind and Visually Impaired:
 19-11 \$175,000;
 19-12 (3) Animal Health Commission: \$1,400,000;
 19-13 (4) Department of Licensing and Regulation: \$375,000;
 19-14 (5) Board of Plumbing Examiners: \$60,000; and
 19-15 (6) Water Development Board: \$200,280.

19-16 (b) In addition to amounts previously appropriated by
 19-17 Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
 19-18 Session, 2019 (the General Appropriations Act), for use during the
 19-19 state fiscal biennium ending August 31, 2021, the amount of
 19-20 \$2,056,918 is appropriated from the Texas Department of Insurance
 19-21 Operating Fund Account No. 0036 to the Texas A&M Forest Service for
 19-22 the two-year period beginning on the effective date of this Act for
 19-23 the purpose of purchasing motor vehicles.

19-24 SECTION 38. TEXAS COMMISSION ON ENVIRONMENTAL QUALITY. In
 19-25 addition to amounts previously appropriated for the state fiscal
 19-26 biennium ending August 31, 2021, the amount of \$5,000,000 is
 19-27 appropriated from the general revenue fund for use by the Texas
 19-28 Commission on Environmental Quality during the two-year period
 19-29 beginning on the effective date of this Act to replace funds
 19-30 transferred as provided by the Texas Commission on Environmental
 19-31 Quality, Rider 11 and Rider 25, Chapter 1353 (H.B. 1), Acts of the
 19-32 86th Legislature, Regular Session, 2019 (the General
 19-33 Appropriations Act), for the purpose of continuing water rights
 19-34 litigation with the State of New Mexico for equitable distribution
 19-35 of water pursuant to the Rio Grande Compact.

19-36 SECTION 39. TEXAS MILITARY DEPARTMENT: BORDER SECURITY. In
 19-37 addition to amounts previously appropriated for the state fiscal
 19-38 biennium ending August 31, 2021, by Chapter 1353 (H.B. 1), Acts of
 19-39 the 86th Legislature, Regular Session, 2019 (the General
 19-40 Appropriations Act), the amount of \$22,327,959 is appropriated from
 19-41 the general revenue fund to the Texas Military Department to be used
 19-42 for the two-year period beginning on the effective date of this Act
 19-43 for support of border security deployment.

19-44 SECTION 40. TEXAS DEPARTMENT OF PUBLIC SAFETY: BORDER
 19-45 SECURITY. In addition to amounts previously appropriated for the
 19-46 state fiscal biennium ending August 31, 2021, by Chapter 1353 (H.B.
 19-47 1), Acts of the 86th Legislature, Regular Session, 2019 (the
 19-48 General Appropriations Act), the amount of \$29,122,944 is
 19-49 appropriated from the general revenue fund to the Department of
 19-50 Public Safety to be used for the two-year period beginning on the
 19-51 effective date of this Act for support of border security
 19-52 deployment.

19-53 SECTION 41. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
 19-54 GOVERNOR: BORDER SECURITY. In addition to amounts previously
 19-55 appropriated for the state fiscal biennium ending August 31, 2021,
 19-56 by Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
 19-57 Session, 2019 (the General Appropriations Act), the amount of
 19-58 \$50,000,000 is appropriated from the general revenue fund to the
 19-59 Trusteed Programs within the Office of the Governor to be used for
 19-60 the two-year period beginning on the effective date of this Act for
 19-61 support of border security surge operations consistent with
 19-62 Strategy A.1.1., Disaster Funds, as listed in Chapter 1353 (H.B.
 19-63 1), Acts of the 86th Legislature, Regular Session, 2019 (the
 19-64 General Appropriations Act).

19-65 SECTION 42. COMPTROLLER OF PUBLIC ACCOUNTS: PROPERTY TAX
 19-66 RELIEF FUND. In addition to amounts previously appropriated for the
 19-67 state fiscal biennium ending August 31, 2021, by Chapter 1353 (H.B.
 19-68 1), Acts of the 86th Legislature, Regular Session, 2019 (the
 19-69 General Appropriations Act), the amount of \$1,000,000,000 is

20-1 appropriated from the general revenue fund to the comptroller of
 20-2 public accounts for the state fiscal year ending August 31, 2021,
 20-3 for the purpose of depositing that amount to the credit of the
 20-4 property tax relief fund on August 31, 2021. Money appropriated for
 20-5 deposit to the credit of the property tax relief fund under this
 20-6 section is not appropriated for expenditure from the property tax
 20-7 relief fund during the state fiscal biennium ending August 31,
 20-8 2021.

20-9 SECTION 43. FACILITIES COMMISSION: FLEX-SPACE BUILDING
 20-10 PROJECT. In addition to amounts previously appropriated for the
 20-11 state fiscal biennium ending August 31, 2021, by Chapter 1353 (H.B.
 20-12 1), Acts of the 86th Legislature, Regular Session, 2019 (the
 20-13 General Appropriations Act), the amount of \$40,000,000 is
 20-14 appropriated from the economic stabilization fund to the Facilities
 20-15 Commission to be used for the two-year period beginning on the
 20-16 effective date of this Act for the purchase of land and the
 20-17 construction of a flexible space multi-purpose building for use as
 20-18 short-term storage or temporary office space.

20-19 SECTION 44. TEXAS DIVISION OF EMERGENCY MANAGEMENT:
 20-20 REGIONAL STORAGE AND STAGING AREAS. (a) In addition to amounts
 20-21 previously appropriated for the state fiscal biennium ending August
 20-22 31, 2021, by Chapter 1353 (H.B. 1), Acts of the 86th Legislature,
 20-23 Regular Session, 2019 (the General Appropriations Act), the amount
 20-24 of \$60,000,000 is appropriated from the general revenue fund to the
 20-25 Texas Division of Emergency Management to be used for the two-year
 20-26 period beginning on the effective date of this Act for the purchase
 20-27 of warehouse and staging sites, the acquisition of equipment,
 20-28 inventory, and supplies, and the paying of salaries, benefits, and
 20-29 other costs relating to the expansion of warehouse and staging
 20-30 sites. To the extent that federal funds are available, and
 20-31 available for use for the purposes described by this subsection,
 20-32 the division is authorized to use federal or other funds for those
 20-33 purposes. The number of sites is limited to eight, and the division
 20-34 shall consider methods to reduce acquisition costs, such as
 20-35 reviewing underutilized properties already owned by the State of
 20-36 Texas.

20-37 (b) The legislature finds that there is a demonstrated need
 20-38 for the appropriation of general revenue funds for the purpose of
 20-39 preparing to respond to emergencies to save lives. The
 20-40 appropriation made by this section is contingent on approval by
 20-41 two-thirds of each chamber of the Texas Legislature, as required
 20-42 under Section 18(i), Article VII, Texas Constitution.

20-43 SECTION 45. DEPARTMENT OF PUBLIC SAFETY: BULLET RESISTANT
 20-44 WINDSHIELDS AND WINDOWS FOR TEXAS HIGHWAY PATROL EQUIPMENT.
 20-45 Contingent on the enactment of S.B. 2222 or similar legislation by
 20-46 the 87th Legislature, Regular Session, 2021, relating to bullet
 20-47 resistant windshields and windows for Texas Highway Patrol
 20-48 equipment, the amount of \$22,000,000 is appropriated from the
 20-49 economic stabilization fund to the Department of Public Safety for
 20-50 the two-year period beginning on the effective date of this Act for
 20-51 Strategy A.3.1., Texas Highway Patrol, as listed in S.B. 1, Acts of
 20-52 the 87th Legislature, Regular Session, 2021 (the General
 20-53 Appropriations Act), for the purpose of implementing the provisions
 20-54 of S.B. 2222 or similar legislation.

20-55 SECTION 46. EMPLOYEES RETIREMENT SYSTEM: CONTRIBUTIONS TO,
 20-56 BENEFITS FROM, AND THE ADMINISTRATION OF THE EMPLOYEES RETIREMENT
 20-57 SYSTEM. (a) Contingent on the enactment of S.B. 321 or similar
 20-58 legislation by the 87th Legislature, Regular Session, 2021,
 20-59 relating to contributions to, benefits from, and the administration
 20-60 of the Employees Retirement System, the following amounts are
 20-61 appropriated to the Employees Retirement System for the two-year
 20-62 period beginning on the effective date of this Act for the purpose
 20-63 of implementing the provisions of the legislation:

- 20-64 (1) \$678,300,000 in general revenue;
- 20-65 (2) \$52,020,000 in general revenue dedicated;
- 20-66 (3) \$171,360,000 in federal funds;
- 20-67 (4) \$14,280,000 in other special state funds; and
- 20-68 (5) \$104,040,000 from State Highway Fund No. 0006.

20-69 (b) The appropriations made in this section are for the

21-1 purpose of amortizing the Employees Retirement System Retirement
 21-2 Program's unfunded actuarial liabilities not later than the fiscal
 21-3 year ending August 31, 2054, consistent with S.B. 321 or similar
 21-4 legislation by the 87th Legislature, Regular Session, 2021.

21-5 SECTION 47. HIGHER EDUCATION COORDINATING BOARD: CREATION
 21-6 OF A TEXAS RESKILLING AND UPSKILLING THROUGH EDUCATION PROGRAM.
 21-7 Contingent on the enactment of S.B. 1102 or similar legislation by
 21-8 the 87th Legislature, Regular Session, 2021, relating to the
 21-9 creation of a Texas Reskilling and Upskilling through Education
 21-10 (TRUE) program, the Higher Education Coordinating Board is
 21-11 appropriated for the two-year period beginning on the effective
 21-12 date of this Act from federal funds available for coronavirus
 21-13 relief the amount of those funds necessary to accomplish the
 21-14 purpose of implementing the provisions of S.B. 1102 or similar
 21-15 legislation, to the extent federal funds are available and may be
 21-16 used for that purpose.

21-17 SECTION 48. DEPARTMENT OF MOTOR VEHICLES: EXTENDED
 21-18 REGISTRATION OF CERTAIN COUNTY FLEET VEHICLES. Contingent on the
 21-19 enactment of S.B. 1064 or similar legislation by the 87th
 21-20 Legislature, Regular Session, 2021, relating to the extended
 21-21 registration of certain county fleet vehicles, the amount of
 21-22 \$250,000 is appropriated from the Texas Department of Motor
 21-23 Vehicles fund to the Department of Motor Vehicles for the two-year
 21-24 period beginning on the effective date of this Act for the purpose
 21-25 of implementing the provisions of S.B. 1064 or similar legislation.

21-26 SECTION 49. TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE
 21-27 SERVICES: FOSTER CARE. The bill pattern of the appropriations to
 21-28 the Texas Department of Family and Protective Services in Chapter
 21-29 1353 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019
 21-30 (the General Appropriations Act), is amended by adding the
 21-31 following appropriately numbered rider to read as follows:

21-32 __. Transfers 2021. Notwithstanding any transfer
 21-33 limitation specified by this Act, the Texas Department of Family
 21-34 and Protective Services shall transfer from amounts previously
 21-35 appropriated for the state fiscal biennium ending August 31, 2021,
 21-36 \$5,200,000 of general revenue funds from Strategy B.1.3., TWC
 21-37 Contracted Day Care, and \$15,431,829 of general revenue funds from
 21-38 Strategy B.1.10., Adoption/PCA Payments, to Strategy B.1.9.,
 21-39 Foster Care Payments.

21-40 SECTION 50. TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE
 21-41 SERVICES: FOSTER CARE LAWSUIT. The bill pattern of the
 21-42 appropriations to the Texas Department of Family and Protective
 21-43 Services in Chapter 1353 (H.B. 1), Acts of the 86th Legislature,
 21-44 Regular Session, 2019 (the General Appropriations Act), is amended
 21-45 by adding the following appropriately numbered rider to read as
 21-46 follows:

21-47 __. Foster Care Lawsuit 2021. Notwithstanding any transfer
 21-48 limitation specified by this Act, the Texas Department of Family
 21-49 and Protective Services shall transfer from amounts previously
 21-50 appropriated for the state fiscal biennium ending August 31, 2021,
 21-51 \$18,546,383 of general revenue funds from Strategy B.1.11.,
 21-52 Relative Caregiver Payments, to the following strategies:

21-53 (1) \$134,143 to Strategy A.1.1., Statewide Intake
 21-54 Services;
 21-55 (2) \$1,982,143 to Strategy B.1.1., CPS Direct Delivery
 21-56 Staff;
 21-57 (3) \$15,240,785 to Strategy B.1.2., CPS Program
 21-58 Support;
 21-59 (4) \$252,480 to Strategy E.1.1., Central
 21-60 Administration;
 21-61 (5) \$208,507 to Strategy E.1.4., IT Program Support;
 21-62 and
 21-63 (6) \$728,325 to Strategy F.1.1., Agency-wide
 21-64 Automated Systems.

21-65 SECTION 51. TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE
 21-66 SERVICES: PURCHASED CLIENT SERVICES. The bill pattern of the
 21-67 appropriations to the Texas Department of Family and Protective
 21-68 Services in Chapter 1353 (H.B. 1), Acts of the 86th Legislature,
 21-69 Regular Session, 2019 (the General Appropriations Act), is amended

22-1 by adding the following appropriately numbered rider to read as
22-2 follows:

22-3 ___ . Purchased Client Services 2021. Notwithstanding any
22-4 transfer limitation specified by this Act, the Texas Department of
22-5 Family and Protective Services shall transfer from amounts
22-6 previously appropriated for the state fiscal biennium ending August
22-7 31, 2021, \$15,896,976 of general revenue funds from Strategy
22-8 B.1.3., TWC Contracted Day Care, to the following purchased client
22-9 strategies as listed in this Act:

- 22-10 (1) \$2,430,691 to Strategy B.1.4., Adoption Purchased
22-11 Services;
22-12 (2) \$5,818,972 to Strategy B.1.7., Substance Abuse
22-13 Purchased Services; and
22-14 (3) \$7,647,313 to Strategy B.1.8., Other CPS Purchased
22-15 Services.

22-16 SECTION 52. TEXAS HEALTH AND HUMAN SERVICES COMMISSION:
22-17 TRANSFER AUTHORITY. The bill pattern of the appropriations to the
22-18 Texas Health and Human Services Commission in Chapter 1353 (H.B.
22-19 1), Acts of the 86th Legislature, Regular Session, 2019 (the
22-20 General Appropriations Act), is amended by adding the following
22-21 appropriately numbered rider to read as follows:

22-22 ___ . Transfer Authority 2021. (a) Notwithstanding Rider
22-23 135, Limitations on Transfer Authority, the Texas Health and Human
22-24 Services Commission may transfer unexpended balances of funding
22-25 from strategies in goals other than Goal A, Medicaid Client
22-26 Services, to strategies in Goal A, Medicaid Client Services. The
22-27 Texas Health and Human Services Commission may expend funds
22-28 transferred under this section during the state fiscal year ending
22-29 August 31, 2021.

22-30 (b) Not later than October 1, 2021, the Texas Health and
22-31 Human Services Commission shall report to the Legislative Budget
22-32 Board and the office of the governor regarding any funds
22-33 transferred and expended under Subsection (a) of this rider.

22-34 SECTION 53. TEXAS HEALTH AND HUMAN SERVICES COMMISSION:
22-35 REPURPOSE OF EXPENDITURE OF FUNDS. The bill pattern of the
22-36 appropriations to the Texas Health and Human Services Commission in
22-37 Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
22-38 Session, 2019 (the General Appropriations Act), is amended by
22-39 adding the following appropriately numbered rider to read as
22-40 follows:

22-41 ___ . Repurpose of Expenditure of Funds 2021. Notwithstanding
22-42 Rider 17, Health Insurance Providers Fee, the Texas Health and
22-43 Human Services Commission may use \$30,300,000 of the general
22-44 revenue funds appropriated by this Act to the commission for Goal A,
22-45 Medicaid Client Services, and designated under Rider 17 for use
22-46 only for the health insurance providers fee, for Medicaid client
22-47 services.

22-48 SECTION 54. TEXAS HEALTH AND HUMAN SERVICES COMMISSION:
22-49 CROSS-BIENNIA TRANSFERS FOR STATE HOSPITAL CONSTRUCTION. The bill
22-50 pattern of the appropriations to the Texas Health and Human
22-51 Services Commission in Chapter 1353 (H.B. 1), Acts of the 86th
22-52 Legislature, Regular Session, 2019 (the General Appropriations
22-53 Act), is amended by adding the following appropriately numbered
22-54 rider to read as follows:

22-55 ___ . Cross-Biennia Transfers For State Hospital Construction
22-56 2021. The unexpended balance of appropriations from the economic
22-57 stabilization fund to the Texas Health and Human Services
22-58 Commission made by Section 21, Chapter 465 (S.B. 500), Acts of the
22-59 86th Legislature, Regular Session, 2019, (estimated to be \$0) are
22-60 appropriated to the Texas Health and Human Services Commission for
22-61 the state fiscal biennium ending August 31, 2023, for the same
22-62 purpose for which the appropriation was originally made.

22-63 SECTION 55. BUILDING RELATED APPROPRIATIONS FOR VARIOUS
22-64 AGENCIES. (a) In addition to amounts previously appropriated by
22-65 Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
22-66 Session, 2019 (the General Appropriations Act), for use during the
22-67 state fiscal biennium ending August 31, 2021, the following
22-68 amounts, for a total aggregate appropriation of \$196,241,572, are
22-69 appropriated from the general revenue fund for the two-year period

23-1 beginning on the effective date of this Act as follows:

23-2 (1) Facilities Commission: \$76,546,870 for health and
23-3 safety improvements and remediation of deferred maintenance of
23-4 state buildings;

23-5 (2) Texas Historical Commission: \$2,500,000 for
23-6 remediation of deferred maintenance of state buildings;

23-7 (3) Preservation Board: \$1,400,000 for the state
23-8 cemetery master plan;

23-9 (4) Texas Health and Human Services Commission:
23-10 \$755,896 for the Winters Data Center;

23-11 (5) Texas Department of Criminal Justice:
23-12 \$105,470,000, to be allocated as follows:

23-13 (A) \$60,280,000 for safety projects;

23-14 (B) \$3,360,000 for security projects;

23-15 (C) \$28,630,000 for infrastructure projects; and

23-16 (D) \$13,200,000 for facility repair projects;

23-17 (6) Texas Juvenile Justice Department: \$3,538,850 for
23-18 health and safety improvements and repair, rehabilitation, and
23-19 delayed deferred maintenance of state buildings;

23-20 (7) Texas Military Department: \$2,279,956 for STAR
23-21 revitalization; and

23-22 (8) Texas Department of Public Safety: \$3,750,000 for
23-23 deferred maintenance of state buildings.

23-24 (b) In addition to amounts previously appropriated by
23-25 Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
23-26 Session, 2019 (the General Appropriations Act), for use during the
23-27 state fiscal biennium ending August 31, 2021, the following
23-28 amounts, for a total aggregate appropriation of \$1,721,228, are
23-29 appropriated from federal funds for the two-year period beginning
23-30 on the effective date of this Act as follows:

23-31 (1) Texas Health and Human Services Commission:
23-32 \$744,104 for the Winters Data Center; and

23-33 (2) Texas Military Department: \$977,124 for STAR
23-34 revitalization.

23-35 (c) In addition to amounts previously appropriated by
23-36 Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
23-37 Session, 2019 (the General Appropriations Act), for use during the
23-38 state fiscal biennium ending August 31, 2021, the following
23-39 amounts, for a total aggregate appropriation of \$210,000,000, are
23-40 appropriated to the Department of Transportation from State Highway
23-41 Fund No. 6 for the two-year period beginning on the effective date
23-42 of this Act as follows:

23-43 (1) \$153,250,000 for new construction;

23-44 (2) \$51,750,000 for deferred maintenance of state
23-45 buildings; and

23-46 (3) \$5,000,000 for land acquisition.

23-47 SECTION 56. UNIVERSITY OF TEXAS AT AUSTIN: ADJUSTMENT OF
23-48 FORMULA FUNDING. In addition to amounts previously appropriated
23-49 for the state fiscal biennium ending August 31, 2021, by Chapter
23-50 1353 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019
23-51 (the General Appropriations Act), the amount of \$1,618,080 is
23-52 appropriated from the general revenue fund to The University of
23-53 Texas at Austin for the two-year period beginning on the effective
23-54 date of this Act for the purpose of making a formula funding
23-55 adjustment.

23-56 SECTION 57. TEXAS A&M ENGINEERING EXPERIMENT STATION. In
23-57 addition to amounts previously appropriated for the state fiscal
23-58 biennium ending August 31, 2021, by Chapter 1353 (H.B. 1), Acts of
23-59 the 86th Legislature, Regular Session, 2019 (the General
23-60 Appropriations Act), the amount of \$2,500,000 is appropriated from
23-61 the general revenue fund to the Texas A&M Engineering Experiment
23-62 Station for the two-year period beginning on the effective date of
23-63 this Act for the purpose of supporting the station's collaboration
23-64 with the Army Futures Command.

23-65 SECTION 58. COMMISSION ON LAW ENFORCEMENT: CONTINGENCY FOR
23-66 DATA DISTRIBUTION SYSTEM. The appropriation of \$3,608,145 of the
23-67 total \$4,607,401 appropriation made by Section 35(a)(11) of this
23-68 Act and the authorization of the purchase of the Commission on Law
23-69 Enforcement Data Distribution System by the legislature are

24-1 contingent upon a prior approval of the expenditure of the purchase
 24-2 price by the Department of Information Resources after a review by
 24-3 the Department of Information Resources in coordination with the
 24-4 Quality Assurance Team and a finding of fact from the Department of
 24-5 Information Resources that the Commission on Law Enforcement Data
 24-6 Distribution System meets appropriate standards and that the
 24-7 Commission on Law Enforcement and the Commission on Law Enforcement
 24-8 Data Distribution System are adequately prepared for the
 24-9 transition. The transition shall include a contract with the
 24-10 current Commission on Law Enforcement Data Distribution System
 24-11 vendor, and that contract must include language that requires that
 24-12 no data is made available to or accessible by the vendor's
 24-13 employees, agents, or contractors, if the data relates to
 24-14 Commission on Law Enforcement Data Distribution System
 24-15 transactions, clients, or customers, and must require that the
 24-16 vendor not store, copy, analyze, monitor, or otherwise use that
 24-17 data except for purposes related to the transition to the
 24-18 Commission on Law Enforcement. This includes all applicable laws,
 24-19 regulations, and government orders relating to personally
 24-20 identifiable information and data privacy with respect to any such
 24-21 data. No funds appropriated to the Commission on Law Enforcement
 24-22 by this Act may be used to provide payment for the online services
 24-23 portal and license database project or any component of the
 24-24 contract after the Commission on Law Enforcement Data Distribution
 24-25 System has been purchased and is implemented, and all relevant data
 24-26 has been migrated to the system.

24-27 SECTION 59. TEXAS A&M UNIVERSITY AT GALVESTON: MARITIME
 24-28 INFRASTRUCTURE PROJECT. (a) In addition to amounts previously
 24-29 appropriated for the state fiscal biennium ending August 31, 2021,
 24-30 by Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
 24-31 Session, 2019 (the General Appropriations Act), the amount of
 24-32 \$45,000,000 is appropriated from the general revenue fund to Texas
 24-33 A&M University at Galveston to be used for the two-year period
 24-34 beginning on the effective date of this Act for dock and other
 24-35 infrastructure improvements needed to accept new and larger vessels
 24-36 from the United States Department of Transportation and the United
 24-37 States Maritime Administration (MARAD).

24-38 (b) The legislature finds that there is a demonstrated need
 24-39 for the facilities described by Subsection (a) of this section at
 24-40 Texas A&M University at Galveston and that the appropriation made
 24-41 by this section may be used for such facilities. The appropriation
 24-42 made by this section is contingent on approval by two-thirds of each
 24-43 chamber of the Texas Legislature, as required by Section 18(i),
 24-44 Article VII, Texas Constitution.

24-45 SECTION 60. DEPARTMENT OF PUBLIC SAFETY AND TEXAS
 24-46 DEPARTMENT OF CRIMINAL JUSTICE: CAPITAL TRANSPORTATION AND MOTOR
 24-47 VEHICLE PURCHASES. In addition to amounts previously appropriated
 24-48 for the state fiscal biennium ending August 31, 2021, by Chapter
 24-49 1353 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019
 24-50 (the General Appropriations Act), the following amounts are
 24-51 appropriated from the general revenue fund to the following
 24-52 agencies for the two-year period beginning on the effective date of
 24-53 this Act for the purpose of purchasing capital transportation and
 24-54 motor vehicles:

24-55 (1) Texas Department of Criminal Justice:
 24-56 \$14,063,571; and

24-57 (2) Department of Public Safety: \$104,579,893.

24-58 SECTION 61. TEXAS GUARANTEED TUITION PLAN. In addition to
 24-59 amounts previously appropriated for the state fiscal biennium
 24-60 ending August 31, 2021, by Chapter 1353 (H.B. 1), Acts of the 86th
 24-61 Legislature, Regular Session, 2019 (the General Appropriations
 24-62 Act), the amount of \$271,176,575 is appropriated from the general
 24-63 revenue fund to the comptroller of public accounts-fiscal programs
 24-64 for the two-year period beginning on the effective date of this Act
 24-65 for the purpose of paying contract obligations and program expenses
 24-66 for Guaranteed Tuition Plan/Texas Tomorrow Fund.

24-67 SECTION 62. RAILROAD COMMISSION: MAINFRAME TRANSFORMATION.
 24-68 In addition to amounts previously appropriated for the state fiscal
 24-69 biennium ending August 31, 2021, by Chapter 1353 (H.B. 1), Acts of

25-1 the 86th Legislature, Regular Session, 2019 (the General
 25-2 Appropriations Act), the amount of \$21,475,647 is appropriated to
 25-3 the Railroad Commission, with \$4,608,000 appropriated from the
 25-4 general revenue fund and \$16,867,647 appropriated from the Oil and
 25-5 Gas Regulation and Cleanup Account No. 5155, for the two-year
 25-6 period beginning on the effective date of this Act for the purpose
 25-7 of phase two of an information technology mainframe computer
 25-8 transformation project.

25-9 SECTION 63. PARKS AND WILDLIFE DEPARTMENT: CAPITAL
 25-10 TRANSPORTATION PURCHASES. In addition to amounts previously
 25-11 appropriated for the state fiscal biennium ending August 31, 2021,
 25-12 by Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
 25-13 Session, 2019 (the General Appropriations Act), the following
 25-14 amounts are appropriated from the following sources to the Parks
 25-15 and Wildlife Department for the two-year period beginning on the
 25-16 effective date of this Act for the purpose of purchasing capital
 25-17 transportation and motor vehicles:

25-18 (1) \$2,186,004 from the general revenue fund;

25-19 (2) \$141,444 from general revenue-dedicated state
 25-20 parks account No. 64; and

25-21 (3) \$12,531,470 from general revenue-dedicated game,
 25-22 fish and water safety account No. 009.

25-23 SECTION 64. TEXAS HEALTH AND HUMAN SERVICES COMMISSION:
 25-24 STATE HOSPITALS. In addition to amounts previously appropriated by
 25-25 Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
 25-26 Session, 2019 (the General Appropriations Act), for use during the
 25-27 state fiscal biennium ending August 31, 2021, the following amounts
 25-28 are appropriated to the Texas Health and Human Services Commission
 25-29 for the two-year period beginning on the effective date of this Act
 25-30 for the following purposes, and from the following sources, as
 25-31 follows:

25-32 (1) \$124,100,000 from the economic stabilization fund
 25-33 to finish construction of a 240-bed replacement campus of Austin
 25-34 State Hospital;

25-35 (2) \$152,400,000 from the economic stabilization fund
 25-36 to finish construction of a 300-bed replacement campus of San
 25-37 Antonio State Hospital;

25-38 (3) \$44,750,000 from the economic stabilization fund
 25-39 to begin pre-planning and planning efforts of a new state hospital
 25-40 in the Dallas-Fort Worth metropolitan area, including the
 25-41 acquisition of land for this purpose; and

25-42 (4) \$133,334 from the general revenue fund for one
 25-43 full-time equivalent (FTE) employee to oversee the construction
 25-44 projects during the two year period.

25-45 SECTION 65. CAPITAL BUDGET TRANSFER PROVISIONS OF GAA
 25-46 INCORPORATED BY REFERENCE. The provisions of Part 14, Article IX,
 25-47 Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
 25-48 Session, 2019 (the General Appropriations Act), and Part 14,
 25-49 Article IX, S.B. 1, Acts of the 87th Legislature, Regular Session,
 25-50 2021 (the General Appropriations Act), are incorporated into this
 25-51 Act by reference and apply to appropriations made by this Act to
 25-52 allow appropriate transfers of appropriations made by this Act.

25-53 SECTION 66. DISBURSEMENT OF FEMA REIMBURSEMENTS. Following
 25-54 deposit of reimbursement money paid by the Federal Emergency
 25-55 Management Agency into the Coronavirus Relief Fund in the state
 25-56 treasury, the governor is appropriated those federal funds to be
 25-57 disbursed to agencies and institutions to supplant general revenue
 25-58 appropriations made by Chapter 1353 (H.B. 1), Acts of the 86th
 25-59 Legislature, Regular Session, 2019 (the General Appropriations
 25-60 Act) and S.B. 1, Acts of the 87th Legislature, Regular Session, 2021
 25-61 (the General Appropriations Act).

25-62 SECTION 67. (a) Subject to Subsections (b) and (c) of this
 25-63 section, this Act takes effect immediately.

25-64 (b) Sections 2, 3, 4, 5, 6, 7, 8, 9, 11, 15, 18, 19, 23, 25,
 25-65 26, 29, 43, 45, 54, and 64 of this Act take effect only if this Act
 25-66 receives a vote of two-thirds of the members present in each house
 25-67 of the legislature, as provided by Section 49-g(m), Article III,
 25-68 Texas Constitution.

25-69 (c) Sections 44 and 59 of this Act take effect only if this

26-1 Act receives a vote of two-thirds of the members present in each
26-2 house of the legislature, as provided by Section 18(i), Article
26-3 VII, Texas Constitution.

26-4

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