By: Beckley H.B. No. 1956

A BILL TO BE ENTITLED

_	AN ACT

- 2 relating to information on projected changes in weather, water
- 3 availability, and climate variability in strategic plans of certain
- 4 state agencies.
- 5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:
- 6 SECTION 1. Section 2056.002(b), Government Code, is amended
- 7 to read as follows:
- 8 (b) The Legislative Budget Board and the Governor's Office
- 9 of Budget, Policy, and Planning shall determine the elements
- 10 required to be included in each agency's strategic plan. Unless
- 11 modified by the Legislative Budget Board and the Governor's Office
- 12 of Budget, Policy, and Planning, and except as provided by
- 13 Subsection (c), a plan must include:
- 14 (1) a statement of the mission and goals of the state
- 15 agency;
- 16 (2) a description of the indicators developed under
- 17 this chapter and used to measure the output and outcome of the
- 18 agency;
- 19 (3) identification of the groups of people served by
- 20 the agency, including those having service priorities, or other
- 21 service measures established by law, and estimates of changes in
- 22 those groups expected during the term of the plan;
- 23 (4) an analysis of the use of the agency's resources to
- 24 meet the agency's needs, including future needs, and an estimate of

- 1 additional resources that may be necessary to meet future needs;
- 2 (5) an analysis of expected changes in the services
- 3 provided by the agency because of changes in state or federal law;
- 4 (6) a description of the means and strategies for
- 5 meeting the agency's needs, including future needs, and achieving
- 6 the goals established under Section 2056.006 for each area of state
- 7 government for which the agency provides services;
- 8 (7) a description of the capital improvement needs of
- 9 the agency during the term of the plan and a statement, if
- 10 appropriate, of the priority of those needs;
- 11 (8) identification of each geographic region of this
- 12 state, including the Texas-Louisiana border region and the
- 13 Texas-Mexico border region, served by the agency, and if
- 14 appropriate the agency's means and strategies for serving each
- 15 region;
- 16 (9) a description of the training of the agency's
- 17 contract managers under Section 2262.053;
- 18 (10) an analysis of the agency's expected expenditures
- 19 that relate to federally owned or operated military installations
- 20 or facilities, or communities where a federally owned or operated
- 21 military installation or facility is located;
- 22 (11) an analysis of the strategic use of information
- 23 resources as provided by the instructions prepared under Section
- 24 2054.095; [and]
- 25 (12) <u>for the Department of Agriculture, Texas</u>
- 26 Commission on Environmental Quality, General Land Office, Texas
- 27 Department of Housing and Community Affairs, Texas Department of

- 1 Insurance, Parks and Wildlife Department, Department of Public
- 2 Safety, Public Utility Commission of Texas, office of the
- 3 comptroller, Texas A&M Forest Service, and Texas Water Development
- 4 Board:
- 5 (A) an analysis of expected changes, including
- 6 adverse impacts, in the services provided by the agency because of
- 7 projected changes in weather, water availability, and climate
- 8 variability, as determined by the Texas state climatologist's
- 9 report under Section 2056.005(c);
- 10 <u>(B) for each period described in Section</u>
- 11 2056.005(c), a description of the means and strategies for meeting
- 12 the agency's needs and managing the risks associated with the
- 13 projected changes in weather, water availability, and climate
- 14 variability as determined by the report; and
- (C) for the means and strategies described by
- 16 Paragraph (B):
- 17 (i) identification of any financial
- 18 resources that will be needed to carry out those means and
- 19 strategies; and
- (ii) an analysis of partnerships and
- 21 cooperation between the agency and other state, local, and federal
- 22 governmental entities that will be needed to carry out those means
- 23 <u>and strategies; and</u>
- 24 (13) other information that may be required.
- 25 SECTION 2. Section 2056.005, Government Code, is amended by
- 26 adding Subsections (c), (d), (e), and (f) to read as follows:
- (c) Not later than February 1 of each even-numbered year,

- 1 the Texas state climatologist shall provide to the Legislative
- 2 Budget Board, for use in the strategic planning of a state agency
- 3 listed in Section 2056.002(b)(12), a report on projected changes in
- 4 weather, water availability, and climate variability across the
- 5 state for a period of:
- 6 (1) five years beginning with the next odd-numbered
- 7 year; and
- 8 (2) at least 20 years and not longer than 50 years
- 9 beginning with the next odd-numbered year.
- 10 (d) The report under Subsection (c) may include:
- 11 (1) projections of precipitation;
- 12 (2) projections of temperature;
- 13 (3) projections of stream flow in Texas rivers;
- 14 (4) projections of evaporation rates;
- 15 (5) projections of soil moisture rates;
- 16 (6) projections of sea level changes;
- 17 (7) projections of coastal storm intensity;
- 18 (8) projections of inland and coastal flood intensity;
- 19 (9) likely ranges of variability for all projections;
- 20 (10) any estimations of the likelihood of the
- 21 forecasts, as considered appropriate by the Texas state
- 22 climatologist; and
- 23 (11) any additional factors that are considered useful
- 24 for state agency strategic planning by the Texas state
- 25 climatologist.
- 26 (e) The Texas state climatologist may use a forecast created
- 27 outside of the office of the state climatologist if the forecast is

H.B. No. 1956

- 1 considered suitable by the climatologist for the requirements of
- 2 the report.
- 3 (f) Not later than March 1 of each even-numbered year, the
- 4 Legislative Budget Board shall distribute the report provided under
- 5 <u>Subsection</u> (c) to the state agencies listed in <u>Section</u>
- 6 2056.002(b)(12) for use in each agency's strategic planning.
- 7 SECTION 3. This Act takes effect September 1, 2021.