

Suspending limitations on the conference committee jurisdiction for S.B. 1

By: Bonnen

H.R. No. 1701

RESOLUTION

BE IT RESOLVED, BY THE House of Representatives of the State of Texas, that House Rule 13, Section 9, be suspended in part as provided by House Rule 13, Section 9(f) to enable consideration of, and action on, the following specific matters which may be contained in the Conference Committee Report on Senate Bill 1.

1. Format Changes

For each agency and institution of higher education, the Conference Committee Report moves the informational item entitled “Supplemental Appropriations Made in Riders” from immediately following the “Schedule of Exempt Positions” to immediately after the grand total of all appropriations made in strategies.

For each general academic institution, service agency, health center, health science center, technical college and system office, the Conference Committee report combines all strategy appropriations into one single appropriation with the individual strategies shown, for information purposes only, as the first rider in the bill pattern. This format change does not affect any amounts of appropriations or any methods of financing for any appropriations.

ARTICLE I

I. OFFICE OF THE ATTORNEY GENERAL

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	2022	2023
General Revenue Fund	\$ 164,080,182	\$ 120,750,330

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	2022	2023
Child Support Retained Collection Account	\$ 114,113,986	\$ 114,113,986

C. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	2022	2023
Federal Funds	\$ 192,665,366	\$ 193,402,667

D. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	2022	2023
Appropriated Receipts	\$ 37,740,262	\$ 37,740,262

E. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	2022	2023
B.1.1. Strategy: CHILD SUPPORT ENFORCEMENT	\$ 330,987,047	\$ 330,987,049
Establish Paternity/Obligations, Enforce Orders and Distribute Monies.		

F. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Capital Budget. Funds appropriated above may be expended for capital budget items listed below. The amounts identified for each item may be adjusted or expended on other capital expenditures, subject to the aggregate dollar restrictions on capital budget expenditures provided in the General Provisions of this Act.

	2022	2023
a. Acquisition of Information Resource Technologies		
(1) Child Support Hardware/Software Enhancements	\$ 100,000	\$ 100,000
(2) Crime Victims Management System - Enhancements and Support	350,000	350,000
Total, Acquisition of Information Resource Technologies	\$ 450,000	\$ 450,000
b. Transportation Items		
(1) Child Support Motor Vehicles	\$ 48,000	\$ 120,000
c. Data Center Consolidation		
(1) Data Center Consolidation	\$ 42,670,032	\$ 42,455,386
Total, Capital Budget	\$ 43,168,032	\$ 43,025,386
Method of Financing (Capital Budget):		
General Revenue Fund	\$ 16,303,275	\$ 16,026,114
GR Dedicated - Compensation to Victims of Crime Account No. 469	\$ 138,288	\$ 131,636
Federal Funds	\$ 25,422,749	\$ 25,470,268
<u>Other Funds</u>		

Appropriated Receipts	\$ 1,171,677	\$ 1,271,677
Interagency Contracts	<u>132,043</u>	<u>125,691</u>
Subtotal, Other Funds	\$ <u>1,303,720</u>	\$ <u>1,397,368</u>
Total, Method of Financing	\$ <u>43,168,032</u>	\$ <u>43,025,386</u>

G. Suspend House Rule 13, Section 9a (2) to allow the Conference Committee to omit text which is not in disagreement to read as follows:

Child Support Collections.

- a. The Office of the Attorney General shall deposit Child Support Retained Collections in a special account in the Comptroller's Office. The account shall be called the Child Support Retained Collection Account. Child Support Retained Collections shall include the state share of funds collected by the Office of the Attorney General which were previously paid by the State as Aid to Families with Dependent Children (AFDC) or Temporary Assistance for Needy Families (TANF) or foster care payments, all child support enforcement incentive payments received from the federal government, and all revenues specifically established by statute on a fee or service-provided basis and pertaining to the Child Support Enforcement Program.
- b. Amounts earned as interest on, and allocated by the Comptroller of Public Accounts to, the Child Support Trust Fund No. 994, in excess of \$808,289 in fiscal year 2022 and \$808,289 in fiscal year 2023, shall be transferred monthly by the Comptroller of Public Accounts to such funds from the General Revenue Fund, and all amounts so transferred are appropriated to the Office of the Attorney General for use during the 2022-23 biennium, in addition to the amounts otherwise appropriated herein. Amounts transferred pursuant to this provision shall be shown as a separate, individual entry in the Method of Finance in all standard reports regularly utilizing a method of finance which are submitted to the Governor's Office or the Legislative Budget Board.
- c. The Office of the Attorney General, in cooperation with the Comptroller of Public Accounts, shall develop and maintain such cost centers and/or sub accounts within the Child Support Trust Fund No. 994 and/or the Child Support Retained Collection Account as may be determined necessary or appropriate to separately account for, and allocate the interest earned on, the various sources for receipts deposited to, and types of expenditures made from such funds. The Comptroller of Public Accounts shall separately allocate interest earned by the State to each such cost center and/or subaccount, or to such groupings thereof as may be designated by the Office of the Attorney General for purposes of reporting interest earned to the federal government.
- d. The Comptroller of Public Accounts is directed to transfer and carry forward all the balances of funds in the Child Support Trust Fund No. 994 and the Child Support Retained Collection Account as of August 31, 2021, as such, funds are to be available for use in fiscal year 2022. Any balances in the Child Support Trust Fund No. 994 and the Child Support Retained Collection Account on hand as of August 31, 2022, shall be carried forward in such funds as funding sources for the appropriation for fiscal year 2023.
- e. In addition to the amounts otherwise appropriated for Strategy B.1.1, Child Support Enforcement, all funds received from the federal government as reimbursement for the costs and fees paid to counties, district or county clerks, sheriffs or constables pursuant to the provisions of Chapter 231 of the Texas Family Code are appropriated to the Office of the Attorney General for use during the 2022-23 biennium.

H. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Appropriation of Receipts, Court Costs. Out of the funds appropriated above as Appropriated Receipts, \$23,000,000 in fiscal year 2022 and \$23,000,000 in fiscal year 2023 represents the annual appropriation of court costs, attorneys' fees, and investigative costs recovered by the Office of the Attorney General. Court costs, attorneys' fees, and investigative costs recovered by the Office of the Attorney General in excess of those specifically appropriated and shown in the agency's method of financing are appropriated to the Office of the Attorney General in an amount not to exceed \$10,000,000 each fiscal year and shall be used for Strategy A.1.1, Legal Services. At least semi-annually, beginning within 60 days after the close of each fiscal year or more often upon request of the Legislative Budget Board, the Office of the Attorney General shall submit to the Legislative Budget Board, the Senate Finance Committee, the House Appropriations Committee, and the Governor a report that lists each case in which an award of court costs, attorneys' fees, or investigative fees was made, the date of the award, the amount of court costs that were awarded, the amount of investigative costs that were awarded, the amount of attorneys' fees that were awarded, and the strategy or strategies to which the above receipts were allocated, in addition to any other information that may be requested by the

Legislative Budget Board.

I. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Victims Assistance Grants. Funds appropriated above in C.1.2, Victims Assistance, shall be spent as follows:

<u>Program:</u>	<u>2022</u>	<u>2023</u>
(1) Victims Assistance Coordinators and Victims Liaisons	\$2,431,001	\$2,431,001
(2) Sexual Assault Prevention and Crisis Services Program	19,862,521	19,211,211
(3) Sexual Assault Services Program Grants	1,524,468	1,524,468
(4) Legal Services Grants	2,500,000	2,500,000
(5) Other Victims Assistance Grants	10,798,860	10,798,859
(6) Statewide Victim Notification System	3,023,114	3,023,114
(7) Address Confidentiality	161,349	161,349
 Total	 \$40,301,313	 \$39,650,002
 Method of Financing:		
General Revenue:	\$6,971,120	\$6,971,119
 <u>General Revenue - Dedicated</u>		
Compensation to Victims of Crime Fund No. 0469	14,131,855	14,131,855
Victims of Crime Auxiliary Fund No. 0494	161,349	161,349
Sexual Assault Program Account No. 5010	16,421,755	15,770,445
 Subtotal, General Revenue - Dedicated	 <u>\$30,714,959</u>	 <u>\$30,063,649</u>
 Federal Funds	 2,615,234	 2,615,234
 Total, Method of Financing	 <u>\$40,301,313</u>	 <u>\$39,650,002</u>

The Office of the Attorney General shall adopt rules for the competitive allocation of funds under item number (5) Other Victims Assistance Grants.

Included in appropriations above in Strategy C.1.2., Victims Assistance, for program (2) Sexual Assault Prevention and Crisis Services Program, the Office of the Attorney General shall enter into contracts or provide grants in the amount of \$29,569,602 for rape crisis centers to provide the minimum services as statutorily required by Texas Government Code, Section 420.008(c)(1) to adult survivors of stranger and non-stranger sexual assault. This amount includes \$2,350,000 in fiscal year 2022 and \$2,350,000 in fiscal year 2023 in General Revenue and \$12,434,801 in fiscal year 2022 and \$12,434,801 in fiscal year 2023 in General Revenue-Dedicated Sexual Assault Program Account No. 5010.

The Office of the Attorney General shall notify the Legislative Budget Board, Governor and Comptroller at least 30 days prior to the start of a new fiscal year if the revenue sources listed above are insufficient to provide the full appropriations to rape crisis centers or sexual assault nurse examiners program as indicated in this rider for the upcoming fiscal year.

For purposes of this rider, “rape crisis center” shall have the same meaning as “sexual assault program” in Texas Government Code Section 420.003 (7).

In accordance with Texas statute, rape crisis centers remain eligible to apply for victim assistance funds in addition to the funds listed in program (2) Sexual Assault Prevention and Crisis Services Program.

Included in appropriations above in Strategy C.1.2., Victim Assistance, for program (2) Sexual Assault Prevention and Crisis Services Program, the Attorney General shall enter into contracts or provide grants in the amount of \$1,377,017 in fiscal year 2022 and \$377,017 in fiscal year 2023 in General Revenue-Dedicated Sexual Assault Program Account No. 5010 for the sexual assault nurse examiner program.

It is the intent of the Legislature that \$300,000 in fiscal year 2022 and \$300,000 in fiscal year 2023 appropriated to the Office of the Attorney General be used to fund domestic violence high risk teams.

None of the funds appropriated in Strategy C.1.2, Victims Assistance, may be expended on grants to organizations that make contributions to campaigns for elective office or that endorse candidates.

Within 100 days after the close of each fiscal year, the Office of the Attorney General shall submit a report detailing the expenditure of funds appropriated in Strategy C.1.2, Victims Assistance. The report shall include information on the guidelines used to select programs that receive grants, on the amount of grants awarded in each of the categories listed above, on the amount of expenditures for administration, and on audit and oversight activities conducted relating to the victims assistance grants and the programs receiving such grants. The report shall be submitted to the Legislative Budget Board, the Governor, the Senate Finance Committee, and the House Appropriations Committee.

Any unexpended balances of these funds remaining as of August 31, 2022, are appropriated to the Office of the Attorney General for the fiscal year beginning September 1, 2022, for the same purpose.

J. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Unexpended Balances Carried Forward Between Biennia. Included in amounts appropriated above are unexpended balances out of Appropriated Receipts as of August 31, 2021, estimated to be \$33,059,998 in Strategy A.1.1, Legal Services, from the collection of attorney fees, investigative costs, and court costs for litigation related expenses.

K. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

State Office of Risk Management. Included in amounts appropriated above in Strategy F.1.1, Administrative Support for SORM is \$807,297 in fiscal year 2022 and \$807,297 in fiscal year 2023 in Interagency Contracts from the State Office of Risk Management (SORM) for the administrative support of SORM.

L. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Appropriation for Outside Legal Counsel and Litigation Services. Included in the amounts appropriated above in Strategy A.1.1., Legal Services, is \$43,283,112 in General Revenue funds in fiscal year 2022 for pending litigation in State of Texas vs. Google, LLC, Civil Action No. 4:20cv957, U.S. District Court, Eastern District of Texas, Sherman Division, and any related litigation brought by the Office of Attorney General against Google, LLC and any related parent companies or subsidiaries for deceptive trade practices, violation of antitrust laws, and other related claims. This appropriation shall be limited to funding ongoing or incurred litigation expenses in the above-referenced litigation including expert services, litigation costs, and payments to outside counsel. Payments to outside counsel would only be made as (1) permitted by the operative contract between outside counsel and the Office of the Attorney General (OAG), and (2) per the contract's terms, outside counsel's potential contingent-fee recovery is reduced upon the Legislature's appropriation of the amount specified by this provision.

Contingent upon the final resolution of the OAG's litigation against Google, LLC and any related parent companies or subsidiaries, the OAG shall follow the process outlined in chapter 2254 of the Government Code to pay outside counsel, which bases the contingent fee on a multiple of actual hours worked on the case not to exceed the negotiated percentage of total recovery. The outside counsel contingency fee contracts shall not exceed the calculated hourly rate established by chapter 2254 of the Government Code, and shall be payable upon conclusion of the litigation. At least semi-annually or more often upon request of the Legislative Budget Board, the OAG shall submit to the Legislative Budget Board, the Senate Finance Committee, the House Appropriations Committee, and the Governor a report that lists the expenditures related to expert witnesses, billable hours for outside counsel and the amount of appropriated funds disbursed for the litigation expenses. Upon conclusion of the litigation, a final report shall be submitted to the Legislative Budget Board, the Senate Finance Committee, the House Appropriations Committee, Governor, and the Comptroller.

Any unexpended balances remaining as of August 31, 2022 in the appropriation made herein are appropriated for the fiscal year beginning September 1, 2022. Any part of this appropriation that is not necessary for that purpose described above shall be lapsed by the agency at the end of the biennium.

M. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Denial of Legal Representation. The Office of the Attorney General must notify the Legislative Budget Board of its denial of a state agency's request for representation in litigation within 48 hours of informing the client agency. The Legislative Budget Board must promptly inform the Lieutenant Governor, Speaker of the House of Representatives, the Senate Finance Committee and the House Appropriations Committee of the Office of the Attorney General's submitted notification.

N. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Report on Certain Litigation. It is the intent of the legislature that the Office of the Attorney General submit a report not later than December 31, 2022, to the House Committee on Appropriations and the Senate Committee on Finance concerning the amount of money spent during the previous two fiscal years on litigation related to the enforcement of the Election Code.

O. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Child Support Enforcement Salary Limitation.

- (a) The maximum amount the Office of the Attorney General (OAG) may expend in Strategy B.1.1, Child Support Enforcement, for merit salary increases in and promotions to classified positions during a fiscal year may not exceed, without the written approval of the Legislative Budget Board (LBB), the amount computed by multiplying the total amount spent by the agency in the same strategy in the preceding fiscal year for classified salaries times 2.0 percent.
- (b) The maximum amount that may be spent for merit salary increases in and promotions to classified positions shall be computed separately for each fiscal year. Merit salary increases and promotions awarded in the first fiscal year of a biennium do not count against the maximum amount that may be spent for those increases in the second fiscal year of that biennium.
- (c) Money spent to pay a salary increase for an employee who is promoted to a classified position title counts against the limitation prescribed by this rider only if, as a result of the promotion, the number of agency employees in that position title exceeds the maximum number of agency employees who have been in that position title at any time during the preceding six-month period.
- (d) A request to exceed the limitation prescribed by this rider must be submitted by the Attorney General or the Attorney General's designee and must include at least:
 - (1) the date on which the Attorney General or the Attorney General's designee approved the request;
 - (2) a statement justifying the need to exceed the limitation; and
 - (3) the source of funds to be used to pay the salary increases.
- (e) The request shall be considered approved unless the Legislative Budget Board issues a written disapproval within 30 business days of the date on which the staff of the Legislative Budget Board concludes its review of the request and forwards its review to the Chair of the House Appropriations Committee, the Chair of the Senate Finance Committee, the Speaker of the House, and the Lieutenant Governor.
- (f) The comptroller shall prescribe accounting and reporting procedures necessary to ensure that the amount spent for merit salary increases and promotions does not exceed the limitations established by this rider.

P. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Report on Use of Public Information Act Exceptions. Out of funds appropriated above, the Office of the Attorney General shall annually submit a report to the Legislature no later than December 31 of each year on the number of Open Records Division rulings issued during that calendar year permitting the withholding of information under Texas Government Code § 552.108(a)(2) or (b)(2). The report shall include the attorney general's file identification number or opinion identification number, date of each ruling, and the name of the agency or other governmental body that sought the ruling.

Q. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Legal Services Transferability and Reporting. Notwithstanding Article IX, Section 14.01, Appropriation Transfers, and Rider 12, Transfer Authority, the Office of the Attorney General may not transfer any funds into or out of Strategy A.1.1, Legal Services, without receiving prior written approval from the Legislative Budget Board.

The Office of the Attorney General shall submit a report to the Legislative Budget Board no later than 30 days after the close of each fiscal quarter which details the status of full-time-equivalent (FTE) positions included in Strategy A.1.1, Legal Services. The report shall include the following information by position classification, and additionally aggregated, for the previous fiscal quarter:

- a. Number of FTE positions budgeted;
- b. Number of FTE positions filled;
- c. Number of FTE positions vacant and posted with the intention of filling; and
- d. Any additional information requested by staff of the Legislative Budget Board.

II. COMPTROLLER OF PUBLIC ACCOUNTS

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 336,171,904	\$ 320,256,680

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Interagency Contracts	\$ 847,910	\$ 847,910

Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
A.2.1. Strategy: TAX LAWS COMPLIANCE Improve Compliance with Tax Laws through Contact & Collection Program.	\$ 48,010,659	\$ 42,437,284

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Capital Budget. Funds appropriated above may be expended for capital budget items listed below. The amounts identified for each item may be adjusted or expended on other capital expenditures, subject to the aggregate dollar restrictions on capital budget expenditures provided in the general provisions of this Act.

	<u>2022</u>	<u>2023</u>
a. Acquisition of Information Resource Technologies		
(1) Daily Operations	\$ 11,276,283	\$ 11,276,283
b. Data Center Consolidation		
(1) Data Center Consolidation. Disaster Recovery Services.	\$ 1,319,176	\$ 1,323,509
c. Centralized Accounting and Payroll/Personnel System (CAPPS)		
(1) ProjectONE/Centralized Accounting and Payroll/Personnel System (CAPPS)	<u>\$ 46,945,297</u>	<u>\$ 46,945,297</u>
Total, Capital Budget	<u>\$ 59,540,756</u>	<u>\$ 59,545,089</u>
Method of Financing (Capital Budget):		
General Revenue Fund	<u>\$ 59,540,756</u>	<u>\$ 59,545,089</u>
Total, Method of Financing	<u>\$ 59,540,756</u>	<u>\$ 59,545,089</u>

D. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Ensuring Workforce Supports Through Transitioning Industries. It is the intent of the legislature that the Comptroller of Public Accounts analyze economic development and workforce retraining opportunities relating to renewable energy sources. Such analysis may include current workforce retraining opportunities as well as available job positions. In conducting the analysis the agency may utilize data from the Texas Workforce Commission and any other state agency.

E. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Improve and Enhance Security and Services. Included in amounts appropriated above to the Comptroller of Public Accounts is \$5,800,000 in fiscal year 2022, out of the General Revenue Fund, for the purpose of improving the agency's information security and enhancing taxpayer services to improve voluntary compliance. Any unexpended and unobligated balances of these funds remaining as of August 31, 2022, are appropriated to the Comptroller of Public Accounts for the fiscal year beginning September 1, 2022, for the same purpose.

F. Suspend House Rule 13, Section 9a (2) to allow the Conference Committee to omit text which is not in disagreement which read as follows:

Informational Listing: Enterprise Resource Planning Software License Payments. The following is an informational listing of funds appropriated above in Strategy B.1.2, CAPPs Implementation, out of Interagency Contracts by agency for enterprise resource planning software license payments.

	<u>FY 2022</u>	<u>FY 2023</u>
<u>ARTICLE I</u>		
Office of Attorney General	\$ 62,345	\$ 62,345
<u>ARTICLE II</u>		
Health and Human Services Commission	\$ 1,397,682	\$ 1,397,682
<u>ARTICLE III</u>		
Texas Education Agency	\$ 155,265	\$ 155,265
<u>ARTICLE VII</u>		
Department of Housing and Community Affairs	\$ 59,258	\$ 59,258
Department of Transportation	\$ 315,265	\$ 315,265
Texas Workforce Commission	<u>\$ 340,975</u>	<u>\$ 340,975</u>
 Total, Software License Payments	 <u>\$ 2,330,790</u>	 <u>\$ 2,330,790</u>

III. FISCAL PROGRAMS - COMPTROLLER OF PUBLIC ACCOUNTS

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 575,164,270	\$ 570,564,272

B. Suspend House Rule 13, Section 9b (1) to allow the Conference Committee to delete items of appropriation that are in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
###.###.### TEXAS GUARANTEED TUITION PLAN Texas Guaranteed Tuition Plan. Estimated.	\$ 0	\$ 0

C. **Suspend House Rule 13, Section 9a (4) to allow the Conference** Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Texas Bullion Depository. Included in amounts appropriated above to the Fiscal Programs - Comptroller of Public Accounts, in Strategy A.1.13. Texas Bullion Depository, is \$350,000 in General Revenue in fiscal year 2022 to facilitate operations of the Texas Bullion Depository, including costs incurred to withdraw, insure and transport precious metals from private or other depositories transferred to the Texas Bullion Depository. Any unexpended and unobligated balances of these funds remaining as of August 31, 2022, are appropriated to the Fiscal Programs - Comptroller of Public Accounts for the fiscal year beginning September 1, 2022, for the same purpose.

D. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Opioid Abatement Account. Contingent upon the enactment of Senate Bill 1827, or similar legislation relating to the creation of the opioid abatement account, an opioid abatement trust fund, and to a statewide opioid settlement agreement, by the Eighty-seventh Legislature, Regular Session, in addition to the amounts appropriated above, all sums deposited to the Opioid Abatement Account, a new General Revenue-Dedicated Account in the state treasury, are appropriated to the Comptroller in a new Strategy A.1.14, Opioid Abatement Account. These amounts are to be distributed in accordance with statute and used to defray administrative expenses incurred by the Comptroller to the extent allowed by statute. In addition, the Comptroller is authorized to reimburse the Opioid Abatement Fund Council for meeting and travel expenses out of funds deposited in the Opioid Abatement Account.

Unexpended balances remaining in this strategy as of August 31, 2022, are appropriated for the same purposes for the fiscal year beginning September 1, 2022. The bill pattern for the Fiscal Programs - Comptroller of Public Accounts shall be amended accordingly.

IV. INFORMATIONAL LISTING OF FUNDS APPROPRIATED TO THE COMPTROLLER FOR SOCIAL SECURITY AND BRP

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Informational Listing of Appropriated Funds. The appropriations made in this and other articles of this Act to the Comptroller of Public Accounts - Social Security/Benefit Replacement Pay are subject to the following provisions. The following amounts shall be used for the purposes indicated.

	For the Years Ending	
	August 31, 2022	August 31, 2023
Method of Financing:		
General Revenue, estimated	\$ 672,977,028	\$ 680,087,474
General Revenue-Dedicated, estimated	96,406,426	98,160,706
Federal Funds, estimated	103,094,268	103,218,524
Other Funds		
Other Special State Funds, estimated	15,247,203	15,331,667
State Highway Fund No. 006, estimated	57,088,816	57,260,092
Subtotal, Other Funds	72,336,019	72,591,759
Total, Method of Financing	\$ 944,813,741	\$ 954,058,463
A. Goal: Social Security/Benefit Replacement		
Comptroller - Social Security		
A.1.1. Strategy: State Match - Employer		
State Match - Employer. Estimated.	\$ 939,369,491	\$ 949,550,624
A.1.2. Strategy: Benefit Replacement Pay		
Benefit Replacement Pay. Estimated.	5,444,250	4,507,839
Total, Goal A: Social Security/Benefit Replacement	\$ 944,813,741	\$ 954,058,463
Grand Total, SOCIAL SECURITY AND BENEFIT REPLACEMENT PAY	\$ 944,813,741	\$ 954,058,463

V. COMMISSION ON STATE EMERGENCY COMMUNICATIONS

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
911 Service Fees Account No. 5050	\$ 50,848,217	\$ 40,891,197

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Executive Director, Group 3	\$ 140,698	\$ 140,698

C. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.1. Strategy: INDIRECT ADMINISTRATION	\$ 1,342,079	\$ 1,228,103

D. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Capital Budget. None of the funds appropriated above may be expended for capital budget items

except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes.

	<u>2022</u>	<u>2023</u>
a. Acquisition of Information Resource Technologies		
(1) Emergency Services IP Network (ESINet) Project	\$ 7,413,424	\$ UB
b. Data Center Consolidation		
(1) Data Center Services	\$ 434,551	\$ 434,568
Total, Capital Budget	<u>\$ 7,847,975</u>	<u>\$ 434,568</u>
Method of Financing (Capital Budget):		
<u>General Revenue Fund - Dedicated</u>		
GR Dedicated - Commission on State Emergency Communications Account No. 5007	\$ 1,754,585	\$ 0
GR Dedicated - 911 Service Fees Account No. 5050	<u>6,093,390</u>	<u>434,568</u>
Subtotal, General Revenue Fund - Dedicated	<u>\$ 7,847,975</u>	<u>\$ 434,568</u>
Total, Method of Financing	<u>\$ 7,847,975</u>	<u>\$ 434,568</u>

VI. EMPLOYEES RETIREMENT SYSTEM

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Informational Listing of Appropriated Funds. The appropriations made in this and other articles of this Act to the Employees Retirement System are subject to the following provisions. The following amounts shall be used for the purposes indicated.

	For the Years Ending	
	<u>August 31, 2022</u>	<u>August 31, 2023</u>
Method of Financing:		
General Revenue Fund, estimated	\$ 1,940,712,246	\$ 1,962,753,215
General Revenue-Dedicated Accounts, estimated	148,097,503	151,085,646
Federal Funds, estimated	445,517,670	450,389,625
<u>Other Funds</u>		
State Highway Fund No. 006, estimated	\$ 293,633,268	\$ 298,513,381
Judicial Fund No. 573, estimated	4,181,582	4,181,582
Other Special State Funds, estimated	<u>28,252,226</u>	<u>28,521,927</u>
Subtotal, Other Funds	<u>326,067,076</u>	<u>331,216,890</u>
Total, Method of Financing	<u>\$ 2,860,394,495</u>	<u>\$ 2,895,445,376</u>
Number of Full-Time-Equivalents (FTE):	415	415
Schedule of Exempt Positions:		
Executive Director	\$ 357,120	\$ 357,120
Director of Investments	416,401	416,401

A. Goal: ADMINISTER RETIREMENT PROGRAM
Administer Comprehensive and Actuarially Sound Retirement Programs.

A.1.1. Strategy: ERS RETIREMENT PROGRAM

Provide Retirement Program for Employees and Retirees. Estimated.

\$ 693,436,702 \$ 696,000,491

A.1.2. Strategy: LECOS RETIREMENT PROGRAM

Provide Retirement Program for Law Enf and Corr Officers. Estimated.

9,146,414 9,148,655

A.1.3. Strategy: JUDICIAL RETIREMENT SYSTEM - PLAN 2 Provide Retirement Program for State Judicial Officers. Estimated.	14,243,274	14,243,274
A.1.4. Strategy: JUDICIAL RETIREMENT SYSTEM - PLAN 1 Provide Payment of JRS-1 Benefits as Required by Law. Estimated.	19,464,760	19,464,760
A.1.5. Strategy: PUBLIC SAFETY DEATH BENEFITS Provide Benefits to Beneficiaries of Public Safety Workers. Estimated.	13,786,308	13,786,308
A.1.6. Strategy: RETIREE DEATH BENEFITS Provide Lump-sum Retiree Death Benefits. Estimated.	<u>13,750,000</u>	<u>13,750,000</u>
Total, Goal A: ADMINISTER RETIREMENT PROGRAM	\$ 763,827,458	\$ 766,393,488
 B. Goal: ADMINISTER GROUP BENEFITS PROGRAM Provide Employees and Retirees with Quality Group Benefits.		
B.1.1. Strategy: GROUP BENEFITS PROGRAM Provide Basic Insurance Program to General State Employees. Estimated.	\$ 2,024,308,821	\$ 2,056,793,672
B.1.2. Strategy: PROBATION HEALTH INSURANCE Insurance Contributions for Local CSCD Employees. Estimated.	<u>72,258,216</u>	<u>72,258,216</u>
Total, Goal B: ADMINISTER GROUP BENEFITS PROGRAM	\$ 2,096,567,037	\$ 2,129,051,888
 Grand Total, EMPLOYEES RETIREMENT SYSTEM	 <u>\$ 2,860,394,495</u>	 <u>\$ 2,895,445,376</u>

B. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

State Contribution to Employees Retirement Program. The amount specified above in A.1.1, ERS Retirement Program, is based on a state contribution of 9.5 percent of payroll for each fiscal year of the 2022-23 biennium, including annual membership fees of \$3 for contributing members for each fiscal year. Included in appropriations made in this Act is a total of \$693,436,702 in fiscal year 2022 and \$696,000,491 in fiscal year 2023 for the ERS Retirement Program.

C. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Alternative Delivery Methods for Group Benefits Program. It is the intent of the legislature that the Employees Retirement System (ERS) engage a third party vendor to examine alternative methods to deliver the current benefits supplied under the Group Benefits Program and that ERS provide a report to the chairs of the Senate Finance and Health and Human Services committees, the chairs of the House Appropriations and Insurance committees, and the Governor on the findings of the third party vendor no later than August 31, 2022.

VII. FACILITIES COMMISSION

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 54,492,072	\$ 54,409,184

B. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)-		

Appropriated Funds

571.2

571.9

C. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
B.2.1. Strategy: FACILITIES OPERATION	\$ 35,259,135	\$ 35,349,882
Provide a Comprehensive Pgm to Protect State's Invstmnt in Facilities.		

D. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
D.1.2. Strategy: INFORMATION RESOURCES	\$ 1,387,952	\$ 1,385,652

E. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Capital Budget. None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes. Amounts appropriated above and identified in this provision as appropriations either for "Lease Payments to the Master Lease Purchase Program" or for items with an "(MLPP)" notation shall be expended only for the purpose of making lease-purchase payments to the Texas Public Finance Authority pursuant to the provisions of Government Code §1232.103.

	<u>2022</u>	<u>2023</u>
a. Construction of Buildings and Facilities		
(1) Capitol Complex - Phase 2	\$ UB	\$ UB
(2) North Austin Complex – Phase 2	UB	UB
(3) Capitol Complex - Phase 1 (Construction)	UB	UB
(4) Capitol Complex - Phase 1 (MLK Blvd)	UB	UB
(5) G. J. Sutton Building Development	<u>UB</u>	<u>UB</u>
Total, Construction of Buildings and Facilities	\$ UB	\$ UB
b. Repair or Rehabilitation of Buildings and Facilities		
(1) Deferred Maintenance	\$ UB	\$ UB
(2) Lyndon Baines Johnson Building Renovation	<u>2,000,000</u>	<u>UB</u>
Total, Repair or Rehabilitation of Buildings and Facilities	\$ 2,000,000	\$ UB
c. Acquisition of Capital Equipment and Items		
(1) Secure Workplace Environment	\$ 2,900,450	\$ 833,106
(2) Capitol Complex Operations	<u>1,094,996</u>	<u>17,500</u>
Total, Acquisition of Capital Equipment and Items	\$ 3,995,446	\$ 850,606
d. Data Center Consolidation		
(1) Data Center Consolidation	\$ 404,883	\$ 370,584
e. Cybersecurity		
(1) Cybersecurity Services and Personnel	<u>219,318</u>	<u>217,018</u>
Total, Capital Budget	<u>\$ 6,619,647</u>	<u>\$ 1,438,208</u>
Method of Financing (Capital Budget):		
General Revenue Fund	\$ 6,392,627	\$ 1,230,420
GR Dedicated - Federal Surplus Property Service Charge Fund Account No. 570	\$ 7,298	\$ 6,680
<u>Other Funds</u>		
Appropriated Receipts	\$ 101,613	\$ 93,005
Interagency Contracts	<u>118,109</u>	<u>108,103</u>

Subtotal, Other Funds	\$ 219,722	\$ 201,108
Total, Method of Financing	\$ 6,619,647	\$ 1,438,208

F. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Land Purchase for Future Expansion. It is the intent of the legislature that from the funds appropriated to the Texas Facilities Commission, in assessing land to be purchased for the construction of a new flexible space office building, the Facilities Commission shall include as a consideration acquiring land to additionally accommodate potential future construction of a building for the use of the Library and Archives Commission as an archival storage space.

The Facilities Commission shall notify the Legislative Budget Board and the Library and Archives Commission of the feasibility and cost of acquiring sufficient land for the construction of archival storage space prior to any purchase of land for this purpose.

VIII. PUBLIC FINANCE AUTHORITY

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
TPFA Series B Master Lease Project Fund	\$ 524,003	\$ 524,003

B. Suspend House Rule 13, Section 9b (1) to allow the Conference Committee to delete items of appropriation that are in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
Bond Proceeds - Revenue Bonds	\$ 267,771	\$ 267,771

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Executive Director, Group 6	\$ 200,000	\$ 200,000

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: ANALYZE FINANCINGS AND ISSUE DEBT	\$ 778,354	\$ 778,353
Analyze Agency Financing Applications and Issue Debt Cost Effectively.		& UB

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.2.1. Strategy: MANAGE BOND PROCEEDS	\$ 784,412	\$ 784,412
Manage Bond Proceeds and Monitor Covenants to Ensure Compliance.		& UB

F. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Informational Listing of Appropriated Funds. The appropriations made in this and other Articles of this Act to the Texas Public Finance Authority for General Obligation Bond Debt Service are subject to the following provision. The following amounts shall be used for the purpose indicated.

	For the Years Ending	
	August 31,	August 31,
	<u>2022</u>	<u>2023</u>
Method of Financing:		
General Revenue Fund	\$ 316,483,885	\$ 338,071,662
<u>General Revenue-Dedicated</u>		

Permanent Fund for Health & Tobacco Education & Enforcement No. 5044	\$ 2,231,062	0
Permanent Fund for Children & Public Health No. 5045	632,668	0
Permanent Fund for EMS & Trauma Care No. 5046	1,292,868	0
Texas Military Revolving Loan No. 5114, estimated	6,341,673	9,458,473
 Subtotal, General Revenue- Dedicated	 \$ 10,498,271	 \$ 9,458,473
 Federal Funds	 2,361,154	 2,361,154
 <u>Other Funds</u>		
MH Collections for Patient Support and Maintenance No. 8031	\$ 470,963	\$ 470,963
MH Appropriated Receipts No. 8033	15,828	15,828
ID Collections for Patient Support and Maintenance No. 8095	120,063	120,063
ID Appropriated Receipts No. 8096	16,949	16,949
 Subtotal, Other Funds	 \$ 623,803	 \$ 623,803
 Total, Method of Financing		
 Bond Debt Service	 \$ 329,967,113	 \$ 350,515,092
Strategy A.2.2, Bond Debt Service	\$ 329,967,113	\$ 350,515,092 & UB

G. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Appropriation and Transfer Authority for Revenue Commercial Paper Programs: Payments and Administrative Fees. The Texas Public Finance Authority is appropriated balances held in and revenue accruing to the General Revenue - Dedicated State Lease Fund Account No. 0507 and the interest and sinking funds associated with the Texas Public Finance Authority revenue commercial paper programs for the purpose of making debt service and other payments in accordance with applicable laws, rules, and covenants pertaining to the respective revenue commercial paper programs. Included in amounts appropriated above is \$243,768 in each fiscal year of the 2022-23 biennium out of Revenue Bond Proceeds for the administration of the revenue commercial paper programs. In addition, revenues accruing to the Texas Public Finance Authority revenue commercial paper program funds, including costs of issuance funds, in excess of Revenue Bond Proceeds and Master Lease Project Fund included in amounts appropriated above are appropriated to the Texas Public Finance Authority for the purpose of administering the revenue commercial paper programs. Any unexpended and unobligated balances remaining as of August 31, 2022 are appropriated for the fiscal year beginning September 1, 2022 for the same purpose.

The Texas Public Finance Authority is hereby authorized to transfer each agency's share of administrative fees and lease payments pursuant to the respective revenue commercial paper program from each agency's appropriations made elsewhere in this Act to the Texas Public Finance Authority revenue commercial paper program cost of issuance fund(s) and the General Revenue - Dedicated State Lease Fund Account No. 0507, respectively. Such transfers shall not be made earlier than fifteen days prior to the date that the debt service payment is required. The Texas Public Finance Authority may transfer funds necessary for revenue commercial paper debt service payments from the General Revenue - Dedicated State Lease Fund Account No. 0507 to the respective Texas Public Finance Authority revenue commercial paper program's interest and sinking fund(s).

For the purpose of this provision, the Texas Public Finance Authority revenue commercial paper programs include: the Master Lease Purchase Program; the Texas Facilities Commission Revenue Commercial Paper Program; and any revenue financing authorized by the Eighty-seventh Legislature.

H. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

General Obligation Bond Debt Service for the Texas Military Value Revolving Loan Bond Program. Included in amounts appropriated elsewhere in this Act for debt service on general obligation bonds for the Texas Military Value Revolving Loan program is an amount estimated to be \$6,341,673 for fiscal year 2022 and \$9,458,473 for fiscal year 2023 out of General Revenue - Dedicated Texas Military Revolving Loan Account No. 5114 to pay debt service on general obligation bonds

issued to provide loans to local defense communities.

IX. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE GOVERNOR

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 258,958,445	\$ 36,406,248

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Texas Military Value Revolving Loan Program. In accordance with the Article III, § 49-n of the Texas Constitution and Government Code, Chapter 436, Subchapter D, the Governor is authorized to request issuance of any remaining general obligation bond authority, estimated to be \$200,405,000, for the Military Value Revolving Loan Program for loans to defense communities for economic development projects at the Texas Military Preparedness Commission.

Appropriated elsewhere in this Act to the Texas Public Finance Authority is an amount estimated to be \$6,341,673 for fiscal year 2022 and \$9,458,473 for fiscal year 2023 to pay debt service on general obligation bonds or other obligations provided that anticipated loan payments and interest earnings on loan payments deposited to the Texas Military Value Revolving Loan Account No. 5114 are sufficient to repay the General Revenue Fund by August 31, 2023.

C. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Appropriation of Unexpended Balances, Revenue, and Interest Earnings. Included in the amounts appropriated above is all unexpended and unobligated balances, appropriated to the Trusteed Programs within the Office of the Governor for the fiscal year ending August 31, 2021, in General Revenue Account No. 0001 (estimated to be \$59,387,138) to be allocated to the following Strategies:

- a) A.2.1 Disability Issues (\$1,535,166);
- b) A.2.2 Women's Group (\$407,384);
- c) A.2.3 State-Federal Relations (\$1,600,996);
- d) B.1.1 Criminal Justice (\$16,865,300);
- e) B.1.3 Homeland Security (\$25,326,000); and
- f) C.1.1 Create Jobs and Promote Texas (\$13,652,292)

All unexpended and unobligated balances, interest earnings, and other revenues from funds appropriated to the Trusteed Programs within the Office of the Governor for the fiscal year ending August 31, 2021, are appropriated for the same purposes for the biennium beginning September 1, 2021.

X. HISTORICAL COMMISSION

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 13,046,260	\$ 11,658,991

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Texas Preservation Trust Fund Account No. 664	\$ 248,625	\$ 497,250

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	299.5	299.5

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: ARCHITECTURAL ASSISTANCE Property Rehabilitation/Preservation Technical Assistance.	\$ 1,801,961	\$ 1,338,922

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: ARCHEOLOGICAL HERITAGE PROTECTION Archeological Protection through Reviews, Outreach & Other Programs.	\$ 1,824,346	\$ 1,361,306

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: COURTHOUSE PRESERVATION Courthouse Preservation Assistance.	\$ 853,330	\$ 582,293

G. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.4. Strategy: HISTORIC SITES Operation and Maintenance of Historic Sites.	\$ 17,962,108	\$ 18,105,876

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.5. Strategy: PRESERVATION TRUST FUND Provide Financial Assistance through the Preservation Trust Fund.	\$ 248,625	\$ 497,250

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.2.1. Strategy: DEVELOPMENT ASSISTANCE Technical Assistance for Heritage Development/Economic Revitalization.	\$ 1,721,518	\$ 1,721,518

J. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.2.2. Strategy: TEXAS HERITAGE TRAIL Texas Heritage Trail Region Assistance.	\$ 1,000,000	\$ 1,000,000

K. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: CENTRAL ADMINISTRATION	\$ 2,215,981	\$ 2,205,983

L. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Texas Preservation Trust Fund Account No. 664. Included in amounts appropriated above in Strategy A.1.5, Preservation Trust Fund, is estimated revenue and interest earnings in Revenue Object Code 3855, Interest on Investments, Obligations and Securities (not to exceed \$248,625 in fiscal year 2022 and \$497,250 in fiscal year 2023), out of the General Revenue - Dedicated Texas Preservation Trust Fund Account No. 664 for local preservation grants.

In addition to revenues deposited as Revenue Object Code 3855 referenced in this rider, any other revenues received during the 2022-23 biennium and any balances from other revenues remaining in the Preservation Trust Fund Account No. 664 as of August 31, 2021, (estimated to be \$0 and included in amounts appropriated above in fiscal year 2022) are appropriated for the purpose of making preservation grants to eligible organizations, subject to the approval of the governing board.

Any unexpended balances of these funds remaining as of August 31, 2022, are appropriated to the

Historical Commission for the fiscal year beginning September 1, 2022, for the same purpose.

M. Suspend House Rule 13, Section 9a (2) to allow the Conference Committee to omit text which is not in disagreement to read as follows:

Unexpended Balances: National Museum of the Pacific War. In addition to amounts appropriated above in Strategy A.1.4, Historic Sites, any unexpended and unobligated balances as of August 31, 2021, (estimated to be \$0) in General Revenue, are appropriated for the biennium beginning September 1, 2021, for renovation and repair at the National Museum of the Pacific War.

Any unexpended balances of these funds remaining as of August 31, 2022, are appropriated to the Historical Commission for the fiscal year beginning September 1, 2022, for the same purpose.

N. Suspend House Rule 13, Section 9a (2) to allow the Conference Committee to omit text which is not in disagreement to read as follows:

Unexpended Balances: Courthouse Grants. In addition to amounts appropriated above in Strategy A.1.3, Courthouse Preservation, any unexpended and unobligated balances as of August 31, 2021, (estimated to be \$0) in General Revenue, are appropriated for the biennium beginning September 1, 2021, for courthouse grants.

Any unexpended balances of these funds remaining as of August 31, 2022, are appropriated to the Historical Commission for the fiscal year beginning September 1, 2022, for the same purpose.

XI. DEPARTMENT OF INFORMATION RESOURCES

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	2022	2023
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	212.0	212.0

B. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Telecommunications Revolving Account. Included in amounts appropriated above in Strategies B.4.1, Communications Technology Services; C.1.2, Security Services; D.1.1, Central Administration; D.1.2, Information Resources; and D.1.3, Other Support Services, are all balances not previously encumbered as of August 31, 2021, (estimated to be \$3,095,213) and revenues accruing during the 2022-23 biennium estimated to be \$96,967,390 in fiscal year 2022 and \$102,713,990 in fiscal year 2023 in revenue collected on or after September 1, 2021, appropriated from telecommunications services as provided by Government Code, Chapter 2170 out of Appropriated Receipts and Interagency Contracts to the Telecommunications Revolving Account.

Any unexpended and unobligated balances remaining as of August 31, 2022, in the appropriation made herein are appropriated for the fiscal year beginning September 1, 2022, for the same purposes. For each fiscal year, in the event that unexpended and unobligated balances and/or revenues are less than the amounts estimated by this rider, fund balances in the Telecommunications Revolving Account, authorized by Rider 11, Fund Balance Limitations, may be expended to address a shortfall, subject to the limitations on expenditures included in this rider.

Included in amounts appropriated above is \$9,725,739 in fiscal year 2022 and \$9,736,382 in fiscal year 2023 in Appropriated Receipts and Interagency Contracts to the Telecommunications Revolving Account for the purpose of providing operating and administrative costs, excluding payments to service providers for communications technology services for voice, data, wireless, and internet services for which the Department bills customer state agencies and government entities. The Department may not expend funds in excess of amounts identified in this rider for operating and indirect administrative costs without prior written approval from the Legislative Budget Board. The Department requesting the approval of the Legislative Budget Board shall submit in a timely manner the request along with adequate information for evaluating the request. Any additional information requested by the Legislative Budget Board must be submitted promptly and in a manner prescribed by the Legislative Budget Board. The request shall be considered to be approved unless the Legislative Budget Board issues a written disapproval within 30 business days after the date the Legislative Budget Board staff concludes its review of the request and forwards the review to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, and Lieutenant Governor. Any requests for additional information made by the Legislative Budget Board interrupt the counting of the 30 business days.

By April 1 and October 1 of each year, the Department shall submit semi-annual reports to the Legislative Budget Board, in a format prescribed by the Legislative Budget Board, on actual spending by customer agencies and entities on telecommunications services, and if applicable, projections for the remainder of the fiscal year.

C. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Statewide Technology Account. In accordance with Government Code, §403.011, the Comptroller of Public Accounts shall establish within the state treasury an operational account, called the Statewide Technology Account for all transactions relating to the operation and management of statewide technology centers.

Included in amounts appropriated above in Strategies B.2.1, Shared Technology Services; D.1.1, Central Administration; D.1.2, Information Resources; and D.1.3, Other Support Services, are all balances not previously encumbered as of August 31, 2021 (estimated to be \$2,557,795), and revenues accruing during the 2022-23 biennium estimated to be \$291,656,443 in fiscal year 2022 and \$299,049,667 in fiscal year 2023 in revenue collected on or after September 1, 2021 appropriated from the operation and management of Statewide Technology Centers as provided by Government Code, Chapter 2054, Subchapter L out of Interagency Contracts and Appropriated Receipts to the Statewide Technology Account.

By April 1 and October 1 of each year, the Department of Information Resources shall submit semi-annual reports to the Legislative Budget Board, in a format prescribed by the Legislative Budget Board, on actual spending by customer agencies and entities on shared technology services, and if applicable, projections for the remainder of the fiscal year.

Any unexpended and unobligated balances remaining as of August 31, 2022, in the appropriation made herein are appropriated for the fiscal year beginning September 1, 2022, for the same purposes. For each fiscal year, in the event that unexpended and unobligated balances and/or revenues are less than the amounts estimated by this rider, fund balances in the Statewide Technology Account, authorized by Rider 11, Fund Balance Limitations, may be expended to address a shortfall, subject to the limitations on expenditures included in this rider.

Included in amounts appropriated above is \$6,822,058 in fiscal year 2022 and \$7,087,573 in fiscal year 2023 in Appropriated Receipts and Interagency Contracts to the Statewide Technology Account for the purpose of providing operating and indirect administrative costs, excluding payments to services providers for data center services/shared technology services for which the Department bills customer state agencies and government entities. The Department may not expend funds in excess of amounts identified in this rider for operating and indirect administrative costs without prior written approval from the Legislative Budget Board. The Department requesting the approval of the Legislative Budget Board shall submit in a timely manner the request along with adequate information for evaluating the request. Any additional information requested by the Legislative Budget Board must be submitted promptly and in a manner prescribed by the Legislative Budget Board. The request shall be considered to be approved unless the Legislative Budget Board issues a written disapproval within 30 business days after the date the Legislative Budget Board staff concludes its review of the request and forwards the review to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, and Lieutenant Governor. Any requests for additional information made by the Legislative Budget Board interrupt the counting of the 30 business days.

The Department of Information Resources shall report all administrative costs collected and the administrative cost percentage charged to each state agency and other users of statewide technology centers as defined in Government Code, §2054.380 to the Governor and Legislative Budget Board no later than April 1 for the first six month period of the fiscal year and by October 1 for the second six month period of the fiscal year. By the same deadlines, the Department of Information Resources shall submit the proposed administrative costs collected and the proposed administrative cost percentage for the next six month period. The Legislative Budget Board and Governor's Office shall consider the incremental change to administrative percentages submitted. Without the written approval of the Governor and the Legislative Budget Board, the Department of Information Resources may not expend funds appropriated to the Department if those appropriated funds are associated with an increase to the administrative cost percentage charged to users of the statewide technology centers and deposited to the Statewide Technology Account. The request to increase the administrative cost percentage shall be considered to be approved by the Legislative Budget Board unless the Legislative Budget Board issues a written disapproval within 30 business days after the date the Legislative Budget Board staff concludes its review of the request and forwards the review to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, and Lieutenant Governor. Any requests for additional information made by the Legislative Budget Board interrupt the counting of

the 30 business days. In addition, by September 15 of each even-numbered year the Department shall submit a report to the Legislative Budget Board detailing expended, budgeted and projected costs for data center services by participating agency. The report shall be in a format prescribed by the Legislative Budget Board.

XII. LIBRARY & ARCHIVES COMMISSION

A. Suspend House Rule 13, Section 9a (2) to allow the Conference Committee to omit text which is not in disagreement which read as follows:

E-Rate. All unexpended balances (estimated to be \$0) remaining in appropriations made in Strategy A.1.1, Library Support Services out of the Economic Stabilization Fund, as of August 31, 2021 are appropriated for the fiscal year beginning September 1, 2021, for leveraging high speed broadband to and within public libraries through the E-Rate program. Any unexpended balances as of August 31, 2022, are appropriated for the fiscal year beginning September 1, 2022, for the same purpose.

Continued funding is contingent on the continued federal funding of the federal E-Rate Program. If the federal government ceases funding of the program at any time, the remaining state funds for the program shall lapse to the treasury.

XIII. PRESERVATION BOARD

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 9,909,742	\$ 9,500,217

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: BUILDING MAINTENANCE Maintain State Capitol and Other Designated Buildings and Grounds.	\$ 5,219,349	\$ 4,830,809

C. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Capital Budget. None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes.

	<u>2022</u>	<u>2023</u>
a. Repair or Rehabilitation of Buildings and Facilities		
(1) Capitol, Capitol Visitor Center, and State History Museum Repair and Preservation Projects (84th Legislature)	\$ UB	\$ UB
(2) Maintenance of Historic Property at the Texas State Cemetery (84th Legislature)	UB	UB
(3) Deferred Maintenance (85th Legislature)	UB	UB
(4) Texas State Cemetery Master Plan Phase I (86th Legislature)	UB	UB
(5) Governor's Mansion Security Upgrades (86th Legislature)	<u>UB</u>	<u>UB</u>
Total, Repair or Rehabilitation of Buildings and Facilities	<u>\$ UB</u>	<u>\$ UB</u>
Total, Capital Budget	<u><u>\$ UB</u></u>	<u><u>\$ UB</u></u>
Method of Financing (Capital Budget):		
General Revenue Fund	<u>\$ UB</u>	<u>\$ UB</u>
Total, Method of Financing	<u><u>\$ UB</u></u>	<u><u>\$ UB</u></u>

XIV. SECRETARY OF STATE

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Capital Budget. None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes.

	<u>2022</u>	<u>2023</u>
a. Acquisition of Information Resource Technologies		
(1) Acquisition of Information Resource Technologies	\$ 200,000	\$ UB
b. Data Center Consolidation		
(1) Data Center Consolidation	<u>\$ 1,097,385</u>	<u>\$ 1,080,468</u>
Total, Capital Budget	<u>\$ 1,297,385</u>	<u>\$ 1,080,468</u>
Method of Financing (Capital Budget):		
General Revenue Fund	\$ 1,097,385	\$ 1,080,468
Appropriated Receipts	<u>\$ 200,000</u>	<u>\$ UB</u>
Total, Method of Financing	<u>\$ 1,297,385</u>	<u>\$ 1,080,468</u>

B. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Reimbursement for Auditable Voting Machines. To the extent the agency receives federal funds for the purposes described in this rider, the Secretary of State is appropriated \$34,000,000 in federal funds in Strategy B.1.4, Elections Improvement, in fiscal year 2022 for the purpose of reimbursements for the retrofitting of certain auditable voting systems, the replacement of certain systems that cannot be so upgraded, and the development of secure tracking systems for mail ballots in accordance with the provisions of Senate Bill 7 or similar legislation by the Eighty-seventh Legislature, Regular Session. Unexpended balances remaining for this purpose as of August 31, 2022, are appropriated for the same purposes for the fiscal year beginning September 1, 2022.

If by November 1, 2021 the Secretary of State is not able to certify to the Legislative Budget Board that sufficient federal funds exist for these purposes, \$34,000,000 in general revenue funds is appropriated to the Secretary of State in fiscal year 2022 to fulfill the provisions of the legislation and appropriated federal funds are reduced by \$34,000,000 in fiscal year 2022.

XV. VETERANS COMMISSION

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 14,541,428	\$ 14,413,095

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
D.1.1. Strategy: CENTRAL ADMINISTRATION	\$ 2,005,636	\$ 1,907,203

XVI. RETIREMENT AND GROUP INSURANCE

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 137,232,237	\$ 139,341,548

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Dedicated Accounts	\$ 2,925,693	\$ 2,957,797

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Federal Funds	\$ 33,242,553	\$ 33,290,647

D. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: RETIREMENT CONTRIBUTIONS	\$ 53,450,749	\$ 53,718,004
Retirement Contributions. Estimated.		

E. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: GROUP INSURANCE	\$ 121,368,089	\$ 123,299,980
Group Insurance Contributions. Estimated.		

XVII. SOCIAL SECURITY AND BENEFIT REPLACEMENT PAY

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 34,874,247	\$ 35,034,941

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Dedicated Accounts	\$ 772,907	\$ 774,940

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Federal Funds	\$ 7,576,423	\$ 7,542,883

D. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: STATE MATCH -- EMPLOYER	\$ 43,266,191	\$ 43,482,522
State Match -- Employer. Estimated.		

XVIII. BOND DEBT SERVICE PAYMENTS

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 201,365,115	\$ 226,932,269

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Texas Military Revolving Loan Account No. 5114	\$ 6,341,673	\$ 9,458,473

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

<u>2022</u>	<u>2023</u>
-------------	-------------

A.1.1. Strategy: BOND DEBT SERVICE
To Texas Public Finance Authority for Pmt of
Bond Debt Svc.

\$ 211,863,386 \$ 236,390,742

ARTICLE II

I. DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 1,137,689,626	\$ 1,151,020,071

B. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
GR Match for Medicaid Account No. 758	\$ 13,225,584	\$ 13,371,053

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
GR Match for Title IVE (FMAP) Account No. 8008	\$ 176,155,057	\$ 179,012,925

D. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
Federal Funds	\$ 949,927,249	\$ 958,358,642

E. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: CPS DIRECT DELIVERY STAFF Provide Direct Delivery Staff for Child Protective Services.	\$ 838,865,626	\$ 849,014,158

F. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.2. Strategy: CPS PROGRAM SUPPORT Provide Program Support for Child Protective Services.	\$ 76,264,000	\$ 75,914,628

G. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.9. Strategy: FOSTER CARE PAYMENTS	\$ 562,747,488	\$ 567,930,483

H. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
E.1.1. Strategy: CENTRAL ADMINISTRATION	\$ 29,181,784	\$ 30,301,154

I. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
E.1.2. Strategy: OTHER SUPPORT SERVICES	\$ 15,048,297	\$ 15,124,316

J. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
E.1.4. Strategy: IT PROGRAM SUPPORT	\$ 46,183,074	\$ 45,923,172

K. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

B.1.9. Strategy: FOSTER CARE PAYMENTS 22.9% 25.4%
Percent of Children (FTE) Who Are Served in
Community-based Care Foster Care.

L. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

C.1.2. Strategy: CYD PROGRAM 9,870 9,870
Output (Volume):
Average Number of CYD Youth Served Per Month

M. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Capital Budget. None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes. Amounts appropriated above and identified in this provision as appropriations either for "Lease Payments to the Master Lease Purchase Program" or for items with an "(MLPP)" notation shall be expended only for the purpose of making lease-purchase payments to the Texas Public Finance Authority pursuant to the provisions of Government Code §1232.103.

	2022	2023
a. Acquisition of Information Resource Technologies		
(1) Seat Management	\$ 9,119,119	\$ 9,166,219
(2) Information Management Protecting Adults & Children in Texas System	6,000,000	6,000,000
(3) Administrative Systems	630,000	630,000
(4) Refresh Smart Phones	0	400,000
(5) FFPSA System Upgrades	2,270,399	2,374,289
 Total, Acquisition of Information Resource Technologies	 \$ 18,019,518	 \$ 18,570,508
b. Data Center Consolidation		
(1) Data Center Consolidation	\$ 9,154,631	\$ 9,597,972
 Total, Capital Budget	 \$ 27,174,149	 \$ 28,168,480
 Method of Financing (Capital Budget):		
<u>General Revenue Fund</u>		
General Revenue Fund	\$ 16,995,761	\$ 17,714,212
GR Match for Medicaid Account No. 758	262,918	272,396
 Subtotal, General Revenue Fund	 \$ 17,258,679	 \$ 17,986,608
 Federal Funds	 \$ 9,915,470	 \$ 10,181,872
 Total, Method of Financing	 \$ 27,174,149	 \$ 28,168,480

N. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Limitation on Transfers: Foster Care, Adoption Subsidy, Permanency Care Assistance, and Relative Caregiver Payments. Notwithstanding Article IX, Sec. 14.01, Appropriation Transfers and Article IX, Sec. 14.03, Transfers - Capital Budget in this Act, the Department of Family and Protective Services (DFPS) may only transfer funds into Strategies B.1.9, Foster Care Payments; B.1.10, Adoption/PCA Payments; or B.1.11, Relative Caregiver Payments, with prior written notification to the Legislative Budget Board and the Governor 30 days prior to the transfer. The Legislative Budget Board and the Governor may disapprove the transfer during the 30 day period.

DFPS may only transfer funds out of Strategies B.1.9, Foster Care Payments; B.1.10, Adoption/PCA Payments; or B.1.11, Relative Caregiver Payments, with the prior written approval of the Legislative Budget Board and the Governor.

O. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Other Reporting Requirements.

- a. **Monthly Financial Reports.** DFPS shall submit the following information to the Legislative Budget Board and the Governor no later than 30 calendar days after the close of each month:
- (1) Information on appropriated, budgeted, expended, and projected funds, by strategy and method of finance.
 - (2) A report detailing revenues, expenditures, and balances for earned federal funds as of the last day of the prior month.
 - (3) Narrative explanations of significant budget adjustments, ongoing budget issues, and other items as appropriate.
 - (4) A report providing a breakdown of the budgeted versus actual Child Protective Services Direct Delivery Full-time Equivalents (FTE) by case stage and by region.
 - (5) Select Child Protective Services performance measures continued from the fiscal year 2017 critical needs reports, as determined by the Legislative Budget Board.
 - (6) Any other information requested by the Legislative Budget Board or the Governor.

The monthly financial reports shall be prepared in a format specified by the Legislative Budget Board.

- b. **Quarterly Updates.** DFPS shall submit the following information to the Legislative Budget Board and the Governor on a quarterly basis for each month in fiscal years 2019 through 2023: program expenditures and projected expenditures by method of finance and performance measure targets for Strategies A.1.1, Statewide Intake Services; B.1.1, CPS Direct Delivery Staff; B.1.3, TWC Contracted Day Care; B.1.9, Foster Care Payments; B.1.10, Adoption Subsidy/PCA Payments; B.1.11, Relative Caregiver Payments; and D.1.1, APS Direct Delivery Staff. DFPS shall also submit data used to calculate the performance measure actuals for Strategies A.1.1, Statewide Intake Services; B.1.1, CPS Direct Delivery Staff; and D.1.1, APS Direct Delivery Staff, as well as other statewide intake data related to call abandonment. The reports shall be submitted within 60 days of the end of each fiscal quarter in a format specified by the Legislative Budget Board.
- c. **Litigation Involving Child Welfare Services Providers.** DFPS shall notify the Legislative Budget Board and the Governor in a timely manner about any pending litigation against DFPS or against any entity providing child welfare services under contract with DFPS, and the subject matter of the litigation.
- d. **Monthly Data and Forecasts.**
- (1) DFPS shall submit actual and projected caseloads and related expenditure amounts to the Legislative Budget Board and the Governor for foster care, adoption assistance, permanency care assistance, relative caregiver, community-based care, and day care. Data for other programs shall be submitted upon request of the Legislative Budget Board or the Governor. The data shall be submitted in a format specified by the Legislative Budget Board.
 - (2) DFPS shall provide a report to the legislature and shall publish the report and make the report available electronically to the public not later than the 15th day of each month containing the following information for the preceding month: 1) the regional statistics for children in DFPS care which include age, sex, ethnic group, disabilities, and the level of services the children receive; statistics showing where children are living compared to their home region and the types of facilities and living arrangements where they were placed; 2) the key staffing and outcome measures for Statewide Intake, Adult Protective Services, Child Protective Investigations, and Child Protective Services; and 3) the total number of reports to Statewide Intake broken down by source; the total number of reports to Statewide Intake that are considered Information and Referrals; the total number of each type of allegation and the number of confirmed cases via an investigation for reports that meet the statutory definition of abuse, neglect, or exploitation; and the total number of exits from CPS custody broken down by exit type. DFPS may work with a third-party entity to help collect, analyze, and report the above data.

P. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Limitation on Transfers: CPS and APS Direct Delivery Staff.

- a. **Funding.** Notwithstanding Article IX, Sec. 14.01, Appropriation Transfers, and Article IX, Sec. 14.03, Transfers - Capital Budget, in this Act, the Department of Family and Protective Services (DFPS) shall not transfer funds out of Strategy B.1.1, CPS Direct Delivery Staff, or Strategy D.1.1, APS Direct Delivery Staff, without the prior written approval of the Legislative Budget Board and the Governor. DFPS may transfer funds in with prior written notification to the Legislative Budget Board and the Governor 30 days prior to the transfer. The Legislative Budget Board and the Governor may disapprove the transfer during the 30 day period.
- b. **Full-time-equivalent (FTE) Positions.** Out of the FTE positions identified above for DFPS, 10,173.4 positions in fiscal year 2022 and 9,933.4 positions in fiscal year 2023 are allocated to Strategy B.1.1, CPS Direct Delivery Staff, and 802.8 positions for each fiscal year are allocated to Strategy D.1.1, APS Direct Delivery Staff.

None of the FTEs allocated by this rider may be transferred out to any other item of appropriation or utilized for any purpose other than the specific purpose for which the FTEs are allocated without the prior written approval of the Legislative Budget Board and the Governor. DFPS may transfer FTEs in with prior written notification to the Legislative Budget Board and the Governor 30 days prior to the transfer. The Legislative Budget Board and the Governor may disapprove the transfer during the 30 day period.

- c. **Limitations on Transfers: Request for Approval.** To request approval for the transfer of funds and/or FTEs, DFPS shall submit at least 60 days prior to when the funds or FTEs are intended to be expended or reallocated for a different purpose a written request to the Legislative Budget Board and the Governor that includes the following information:
 - (1) a detailed explanation of the purpose(s) of the transfer and whether the expenditure will be one-time or ongoing;
 - (2) the name of the strategy or strategies affected by the transfer, and the method of finance and FTEs for each program by fiscal year;
 - (3) an estimate of performance levels and, where relevant, a comparison to targets included in this Act for both the originating and the receiving programs; and
 - (4) the capital budget impact.

Additional information requested by the Legislative Budget Board or the Governor should be provided in a timely manner.

The transfer request shall be considered to be disapproved unless the Legislative Budget Board and the Governor issue written approvals within 30 business days of the date on which the staff of the Legislative Budget Board concludes its review of the request and forwards the review to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, and Lieutenant Governor. Any requests for additional information made by the Legislative Budget Board shall interrupt the counting of the 30 business days.

The Comptroller of Public Accounts shall not allow the transfer of funds if the Legislative Budget Board provides notification to the Comptroller of Public Accounts that the requirements of this provision have not been satisfied.

Q. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Rate Listing and Limitations.

- (a) **Informational Listing.** Amounts appropriated above are intended to provide the following rates in each fiscal year. In addition, the Department of Family and Protective Services (DFPS) is required to reimburse foster families at least \$27.07 per day per child.
 - (1) Strategy B.1.1, CPS Direct Delivery Staff, and Strategy B.1.9, Foster Care Payments, Community-based Care (CBC) Stage I and Stage II Network Support Payment: \$1,900 per child full-time equivalent (FTE) per year.
 - (2) Strategy B.1.9, Foster Care Payments, daily rate per child:
 - (A) Basic Foster Family: \$27.07

- (B) Basic Child Placing Agency: \$49.54
- (C) Basic Residential: \$45.19
- (D) Moderate Foster Family: \$47.37
- (E) Moderate Child Placing Agency: \$87.36
- (F) Moderate Residential: \$108.18
- (G) Specialized Foster Family: \$57.86
- (H) Specialized Child Placing Agency: \$110.10
- (I) Specialized Residential Facility: \$197.69
- (J) Intense Foster Family: \$92.43
- (K) Intense Child Placing Agency: \$186.42
- (L) Intense Residential Facility: \$277.37
- (M) Intense Plus: \$400.72
- (N) Treatment Foster Family Care: \$277.37
- (O) Intensive Psychiatric Transition Program: \$374.33
- (P) Emergency Care Services: \$137.30
- (Q) Temporary Emergency Placement: \$400.72
- (R) Single Source Continuum Contractors:
 - (i) Region 3W: Blended Rate \$88.04 and Exceptional Rate \$458.92
 - (ii) Region 2: Blended Rate \$85.72 and Exceptional Rate \$458.92
 - (iii) Region 1: Blended Rate \$83.05 and Exceptional Rate \$458.92
 - (iv) Region 8B: Blended Rate \$83.05 and Exceptional Rate \$458.92
 - (v) Region 3E: Blended Rate \$83.05 and Exceptional Rate \$458.92
 - (vi) Region 9: Blended Rate \$83.05 and Exceptional Rate \$458.92
 - (vii) Region 4: Blended Rate \$83.05 and Exceptional Rate \$458.92
 - (viii) Region 5: Blended Rate \$83.05 and Exceptional Rate \$458.92
- (3) Strategy B.1.9, Foster Care Payments, 24-Hour Awake Supervision: \$15.46 per hour
- (4) Strategy B.1.11, Relative Caregiver Payments:
 - (A) Daily Payment: \$11.15
 - (B) Post-Permanency Care Assistance Payments: \$500

- (b) None of the funds appropriated in this Act to DFPS may be used to reimburse a provider for foster care services in an amount that exceeds the applicable foster care reimbursement rate listed in subsection (a) for a child at that service level unless DFPS is unable to locate a provider that is willing and able to provide a safe and appropriate placement at the applicable rate.
- (c) DFPS may not pay a rate that would result in expenditures that exceed, in any fiscal year, the amounts appropriated by this Act in a strategy for the services to which the rate applies without the prior written approval of the Legislative Budget Board and the Governor. For services not identified in subsection (a), DFPS shall seek guidance from the Legislative Budget Board as to whether a reimbursement methodology is considered a rate for purposes of complying with this

subsection prior to implementing a new reimbursement methodology. To request approval for such a proposed rate, DFPS shall submit a written request to the Legislative Budget Board and the Governor at least 60 days prior to the proposed implementation date. At the same time, the agency shall provide a copy of the request to the Comptroller of Public Accounts. The request shall include the following information:

- (1) a list of each proposed rate increase or proposed new rate;
- (2) an estimate of the fiscal impact of each proposed rate by fiscal year and method-of-financing; and
- (3) an estimate of the amount by which expenditures would exceed appropriations due to the proposed rates.

A request pursuant to this subsection shall be considered approved unless the Legislative Budget Board or the Governor issues a written disapproval within 30 business days of the date on which the staff of the Legislative Budget Board concludes its review of the request and forwards its review to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, and Lieutenant Governor. Any request for additional information made by the Legislative Budget Board shall interrupt the counting of the 30 days.

R. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Limitations: Community-based Care Payments.

- (a) Included in amounts appropriated above is \$261,646,323 in All Funds (\$191,126,505 in General Revenue Funds) in fiscal year 2022 and \$278,342,199 in All Funds (\$207,667,248 in General Revenue Funds) in fiscal year 2023 in Strategy B.1.1, CPS Direct Delivery Staff, for resource transfers, Stage II network support payments, and Child and Adolescent Needs and Strengths (CANS) assessments and Strategy B.1.9, Foster Care Payments, for Stage I network support payments and foster care payments for Community-based Care (CBC) in Stages I and II in Regions 3W, 2, 1, and 8B and Stage I in Regions 3E, 9, 4, and 5, as authorized by Family Code, Chapter 264.
- (b) Included in amounts identified in subsection (a) is \$67,350,068 in All Funds (\$62,508,774 in General Revenue Funds) in fiscal year 2022 and \$79,546,388 in All Funds (\$73,273,259 in General Revenue Funds) in fiscal year 2023 in Strategy B.1.1, CPS Direct Delivery Staff, which DFPS may not exceed or expend for any purpose not identified in subsection (a) without the prior written approval of the Legislative Budget Board and the Governor.
- (c) DFPS shall continue the use of an independent evaluation to complete process and outcome evaluations throughout the entire rollout and implementation of CBC in each established catchment area. All evaluations shall be provided to the Legislative Budget Board, the Governor, the House Committee on Appropriations, the Senate Committee on Finance, the House Committee on Human Services, and the Senate Committee on Health and Human Services.
- (d) DFPS shall report actual expenditures for each region by strategy, stage, purpose, and method of finance within 30 days after the end of each fiscal quarter to the Legislative Budget Board and the Governor.

S. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Community-based Care Oversight Staff. Included in amounts appropriated above for the Department of Family and Protective Services in Strategies B.1.1, CPS Direct Delivery Staff, E.1.2, Other Support Services, and E.1.3, Regional Administration, is \$5,453,098 in All Funds (\$4,931,437 in General Revenue) in fiscal year 2022 and \$6,350,675 in All Funds (\$5,743,020 in General Revenue) in fiscal year 2023 and included in the "Number of Full-time Equivalents" (FTEs) is 61.0 FTEs in fiscal year 2022 and 73.0 FTEs in fiscal year 2023, for case management oversight staff in Regions 2, 3W, 1, 8B, 3E, 9, 4, and 5; a background check unit; and information technology technical support staff to assist in the oversight of Community-based Care.

T. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Federal Funds Maximization. The Department of Family and Protective Services (DFPS) shall submit progress reports related to the agency's efforts to maximize federal funds, including identifying the strategies DFPS has implemented and any successes and challenges in maximizing funding. DFPS

shall also report how the agency can maximize federal funds by program and funding source. Progress reports shall be submitted by September 1 and March 1 of each year to the Legislative Budget Board and the Governor.

In addition, within 60 days of the end of each fiscal quarter, DFPS shall submit a report related to the use of Title IV-E federal funding and state funding utilized for children in conservatorship of the state placed in a congregate care setting. The report shall include the total number of children in congregate care, the subtotal of children broken down by level of care, and total funding by method of finance. The reports shall be submitted to the Legislative Budget Board, the Governor, the House Committee on Appropriations, the Senate Committee on Finance, the House Committee on Human Services, the Senate Committee on Health and Human Services, and any standing committee Joint Legislative Oversight Committees, as appropriate.

U. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Office of the Ombudsman. Out of funds appropriated above to the Department of Family and Protective Services (DFPS) for the purposes of establishing or maintaining an ombudsman, DFPS shall transfer 5.0 full-time equivalents (FTEs) and the corresponding funds to the Health and Human Services Commission for the same purpose.

V. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Conservatorship Caseload per Worker. Included in appropriations above to the Department of Family and Protective Services (DFPS) in Strategy B.1.1, CPS Direct Delivery Staff, is \$36,404,104 in General Revenue (\$40,194,026 in All Funds). It is the intent of the legislature to use these funds on conservatorship caseworkers to achieve a conservatorship caseload of 14.5 children per worker.

DFPS shall submit within 30 days of the end of each fiscal quarter, the conservatorship caseload per worker ratio as well as information on the steps the agency is taking towards achieving the target if the number of children per worker is above the target. The report shall be submitted to the Legislative Budget Board, the Governor, the House Committee on Appropriations, the Senate Committee on Finance, the House Committee on Human Services, the Senate Committee on Health and Human Services, and any standing Joint Legislative Oversight Committees, as appropriate.

W. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Community-based Care Stage III Incentives and Payments.

- (a) Out of the funds appropriated above in Strategy B.1.9, Foster Care Payments, and in accordance with Texas Family Code §264.155 (6)(B), the Department of Family and Protective Services (DFPS) is authorized in Stage III of the Community-Based Care (CBC) model to expend General Revenue funds to make financial incentive payments to Single Source Continuum Contractors (SSCCs) exceeding performance measures established in the SSCC contract. Any incentives will be limited to the General Revenue portion of savings in foster care payments achieved by the SSCCs.
- (b) DFPS is appropriated in Strategy B.1.9, Foster Care Payments, any revenue from financial penalties collected from SSCCs in accordance with Texas Family Code §264.155(6)(A) for failure to meet specified performance outcomes. Penalties collected are limited to use in Strategy B.1.9, Foster Care Payments.

X. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Family First Transition Act Funds. Out of funds appropriated above, the Department of Family and Protective Services (DFPS) is appropriated \$33,873,867 in Family First Transition Act (FFTA) federal funds in the 2022-23 biennium to implement the following programs in an effort to come into compliance with the federal Family First Prevention Services Act (FFPSA):

- (a) \$4,450,000 in Federal Funds in each fiscal year of the biennium in order to pilot FFPSA prevention services coordinated through Child Protective Services, including homeless foster youth, contingent on enactment of House Bill 3041, or similar legislation relating to the provision of certain services by the Department of Family and Protective Services as an alternative to removing a child and certain procedures with respect to children in the managing conservatorship of the department by the Eighty-seventh Legislature, Regular Session;

- (b) \$4,900,000 in Federal Funds in each fiscal year of the biennium to purchase pilot services and interventions for children who are at imminent risk of being removed from the child's home and placed into the conservatorship of DFPS because of a continuing danger to the child's physical health or safety caused by an act or failure to act of a person entitled to possession of the child, but for whom a court of competent jurisdiction has issued an order allowing the child to remain safely in the child's home or in a kinship placement with the provision of family preservation services, contingent on enactment of House Bill 3041, or similar legislation relating to the provision of certain services by the Department of Family and Protective Services as an alternative to removing a child and certain procedures with respect to children in the managing conservatorship of the department by the Eighty-seventh Legislature, Regular Session;
- (c) \$1,300,000 in Federal Funds in each fiscal year of the biennium for the Nurse Family Partnership to expand capacity as allowed by the FFPSA;
- (d) \$4,986,933 in Federal Funds in fiscal year 2022 and \$4,986,934 in Federal Funds in fiscal year 2023 to add to the DFPS Qualified Residential Treatment Pilot (QRTP) pilot project; and
- (e) \$1,300,000 in Federal Funds in each fiscal year for the transition of family-based safety services program to evidenced-based programs under FFPSA contingent on enactment of Senate Bill 1896, or similar legislation relating to the regulation of child-care facilities and foster care placements and services and the creation of the Office of Community-Based Care Transition by the Eighty-seventh Legislature, Regular Session.

In addition to funds allocated above, DFPS shall report on the progress of increasing the capacity of qualifying community-based prevention and family preservation services, including a full accounting of funds expended. The report shall be prepared in a format specified by the Legislative Budget Board and shall be submitted by March 31 and September 30 of each fiscal year of the biennium. The report shall be provided to the Legislative Budget Board, the Governor, the House Committee on Appropriations, the Senate Committee on Finance, the House Committee on Human Services, the Senate Committee on Health and Human Services, and any standing Joint Legislative Oversight Committees, as appropriate. The report shall also be posted on the agency's public webpage in order to ensure transparency with the public and stakeholders.

Y. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Capacity Study. Out of funds appropriated above in Strategy B.1.2, CPS Program Support, the Department of Family and Protective Services shall conduct a study to review current capacity. The study shall offer recommendations on how to improve capacity and offer recommendations on where capacity can be improved by geographical region. The report shall be submitted no later than November 1, 2022, to the Legislative Budget Board, the Governor, the House Committee on Appropriations, the Senate Committee on Finance, the House Committee on Human Services, the Senate Committee on Health and Human Services, and any standing Joint Legislative Oversight Committees, as appropriate.

Z. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Transportation Study. Out of funds appropriated above, the Department of Family and Protective Services (DFPS) shall conduct a study to determine the transportation options available and needs for children and parents in order to improve reunification outcomes. This study shall be submitted no later than December 1, 2022, to the Legislative Budget Board, the Governor, the House Committee on Appropriations, the Senate Committee on Finance, the House Committee on Human Services, the Senate Committee on Health and Human Services, and any standing Joint Legislative Oversight Committees, as appropriate.

AA. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Community-based Care (CBC) Capacity. Out of funds appropriated above, the Department of Family and Protective Services is appropriated \$32,902,402 in General Revenue (\$34,816,330 in All Funds) for the 2022-23 biennium to build placement capacity in CBC regions by providing temporary rate increases, awarding incentive payments to providers showing improvement on performance measures, and through grants to providers.

II. DEPARTMENT OF STATE HEALTH SERVICES

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

General Revenue Fund	<u>2022</u>	<u>2023</u>
	\$ 182,005,923	\$ 181,550,776

B. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Food and Drug Registration Account No. 5024	<u>2022</u>	<u>2023</u>
	\$ 8,213,081	\$ 8,471,700

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Interagency Contracts	<u>2022</u>	<u>2023</u>
	\$ 39,242,453	\$ 39,253,453

D. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

A.1.1. Strategy: PUBLIC HEALTH PREP. & COORD. SVCS Public Health Preparedness and Coordinated Services.	<u>2022</u>	<u>2023</u>
	\$ 75,827,880	\$ 75,827,880

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

A.1.5. Strategy: HEALTH DATA AND STATISTICS	<u>2022</u>	<u>2023</u>
	\$ 5,325,251	\$ 5,336,251

F. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

A.2.2. Strategy: HIV/STD PREVENTION	<u>2022</u>	<u>2023</u>
	\$ 238,486,680	\$ 238,486,681

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

A.3.1. Strategy: CHRONIC DISEASE PREVENTION Health Promotion & Chronic Disease Prevention.	<u>2022</u>	<u>2023</u>
	\$ 14,001,720	\$ 14,001,720

H. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

E.1.2. Strategy: IT PROGRAM SUPPORT Information Technology Program Support.	<u>2022</u>	<u>2023</u>
	\$ 16,915,504	\$ 16,480,356

I. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Capital Budget. None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes. Amounts appropriated above and identified in this provision as appropriations either for "Lease Payments to the Master Lease Purchase Program" or for items with an "(MLPP)" notation shall be expended only for the purpose of making lease-purchase payments to the Texas Public Finance Authority pursuant to the provisions of Government Code, §1232.103.

a. Repair or Rehabilitation of Buildings and Facilities	<u>2022</u>	<u>2023</u>
(1) Laboratory Repair and Renovation	\$ 750,000	\$ 750,000
(2) Texas Center for Infectious Disease Repair and Renovation	<u>888,000</u>	<u>UB</u>
Total, Repair or Rehabilitation of Buildings and Facilities	\$ 1,638,000	\$ 750,000

b. Acquisition of Information Resource Technologies		
(1) Emergency Medical Services Trauma Registry Project	\$ 300,000	\$ 300,000
(2) HIV2000 RECN ARIES Replacement (HRAR) Implementation Project	500,000	UB
(3) IT Accessibility	1,079,943	1,079,943
(4) Inventory Tracking Electronic Asset Management System (ITEAMS)	900,000	UB
(5) Seat Management	2,748,061	2,748,061
(6) Data Integration	2,064,980	188,851
(7) Texas Health Care Safety Network (TxHSN)	2,055,807	23,157
(8) Identity Access Management	500,000	167,000
(9) Laboratory Electronic Ordering and Reporting	1,294,632	301,367
(10) Network Infrastructure	3,000,000	1,400,000
(11) Pharmacy Software	150,000	UB
(12) Website Upgrade	2,215,796	630,593
(13) TXEVER Order Fulfillment Enhancements	<u>500,000</u>	<u>500,000</u>
Total, Acquisition of Information Resource Technologies	\$ 17,309,219	\$ 7,338,972
c. Acquisition of Capital Equipment and Items		
(1) DSHS Miscellaneous Equipment	\$ 40,000	\$ 40,000
(2) Texas Vaccine For Children (TVFC) Data Loggers	149,985	149,985
(3) Miscellaneous Lab Equipment	1,998,973	1,614,482
(4) Pharmacy Equipment	800,000	UB
(5) VSS Quality and Security Project	<u>333,850</u>	<u>475,425</u>
Total, Acquisition of Capital Equipment and Items	\$ 3,322,808	\$ 2,279,892
d. Data Center Consolidation		
(1) Data Center Consolidation	\$ 13,715,220	\$ 13,715,220
e. Cybersecurity		
(1) Cybersecurity	\$ 830,998	\$ 830,998
(2) IT Security	<u>1,200,000</u>	<u>1,200,000</u>
Total, Cybersecurity	<u>\$ 2,030,998</u>	<u>\$ 2,030,998</u>
Total, Capital Budget	<u>\$ 38,016,245</u>	<u>\$ 26,115,082</u>
Method of Financing (Capital Budget):		
<u>General Revenue Fund</u>		
General Revenue Fund	\$ 12,964,358	\$ 12,964,358
GR for HIV Services Account No. 8005	<u>4,187,711</u>	<u>3,237,711</u>
Subtotal, General Revenue Fund	\$ 17,152,069	\$ 16,202,069
<u>General Revenue Fund - Dedicated</u>		
Vital Statistics Account No. 019	\$ 32,025	\$ 32,025
Food and Drug Fee Account No. 341	4,802	4,802
Public Health Services Fee Account No. 524	2,164,225	1,658,734
Asbestos Removal Licensure Account No. 5017	107,751	107,751
Food and Drug Registration Account No. 5024	<u>76,248</u>	<u>76,248</u>
Subtotal, General Revenue Fund - Dedicated	\$ 2,385,051	\$ 1,879,560
<u>Federal Funds</u>		
Coronavirus Relief Fund	\$ 11,787,435	\$ 2,849,933
Federal Funds	<u>2,148,997</u>	<u>2,908,252</u>
Subtotal, Federal Funds	\$ 13,936,432	\$ 5,758,185
<u>Other Funds</u>		
Appropriated Receipts	\$ 2,166,399	\$ 1,419,974
Public Health Medicaid Reimbursements Account No. 709	671,000	550,000
Interagency Contracts	305,294	305,294
HIV Vendor Drug Rebates Account No. 8149	<u>1,400,000</u>	<u>UB</u>

Subtotal, Other Funds	\$ 4,542,693	\$ 2,275,268
Total, Method of Financing	\$ 38,016,245	\$ 26,115,082

J. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Appropriations Limited to Revenue Collections. Fees, fines, and other miscellaneous revenues as authorized and generated by the Department of State Health Services (DSHS) shall cover, at a minimum, the cost of the appropriations made for the programs listed in the table below, as well as the "other direct and indirect costs" associated with these programs, appropriated elsewhere in this Act. "Other direct and indirect costs" for these programs are estimated to be \$3,791,351 for fiscal year 2022 and \$3,797,163 for fiscal year 2023.

- a. This requirement shall apply to revenues generated in the following strategies and deposited under the following revenue codes or account numbers.

Strategy	Revenue Code or Account
C.1.1. Food (Meat) & Drug Safety	Fees deposited into General Revenue to support C.1.1, Food (Meat) and Drug Safety, including fees deposited under the following Revenue Codes: 3142 (Food Service Worker Training); 3180 (Health Regulation Fees, for Tattoo/Body Piercing Studios); 3400 (Business Fees-Agriculture, for Milk Products); 3414 (Agriculture Inspection Fees, for Meat or Meat Products); 3554 (Food and Drug Fees, for Frozen Dessert Manufacture).
C.1.2. Environmental Health	Fees deposited into General Revenue to support C.1.2, Environmental Health, including fees deposited under the following Revenue Codes: 3123 (Volatile Chemical Sales Permit); 3180 (Health Regulation Fees, for Lead-Based Paint Certification Program); 3555 (Hazardous Substance Manufacture); and 3573 (Health Licenses for Camps, for Youth).
C.1.3. Radiation Control	Fees deposited into General Revenue to support C.1.3, Radiation Control, including fees deposited under the following Revenue Codes: 3589 (Radioactive Materials and Devices for Equipment Regulation).
b.	Appropriations made to DSHS in this Act are contingent upon DSHS assessing fees sufficient to generate revenue to cover the General Revenue appropriations for the programs listed under Subsection a above as well as the related "other direct and indirect costs." In the event that actual and/or projected revenue collections are insufficient to offset the costs identified by this provision, the Legislative Budget Board may direct the Comptroller of Public Accounts to reduce the appropriation authority provided above to be within the amount of revenue expected to be available.

K. Suspend House Rule 13, Section 9a (3) to allow the Conference Committee to add text on any matter which is not in disagreement to read as follows:

Appropriation: Contingent Revenue. The Department of State Health Services (DSHS) is appropriated for the purposes identified below any additional revenue generated by DSHS above the amounts identified in fiscal year 2022 or fiscal year 2023 in the Comptroller of Public Account's Biennial Revenue Estimate (BRE) for each of the accounts or revenue object identified below. An appropriation from an account or revenue object shall be made available to DSHS once certified by a Comptroller's finding of fact that the amount in the BRE for the account or revenue object for the given fiscal year has been exceeded. An appropriation is limited to revenue generated in fiscal year 2022 or fiscal year 2023 and does not include any balances that have accrued in the account or revenue object code.

By March 1st of each year, DSHS may notify the Comptroller of Public Accounts, the Legislative Budget Board, and the Governor of the amount that DSHS projects will be received in excess of the amounts contained in the BRE for each of the accounts listed below, along with sufficient information to reflect how the estimate was determined. If the Comptroller finds the information sufficient to

support the projection of additional revenue, a finding of fact to that effect shall be issued to reflect the additional revenue available for each account.

- a. Account No. 341, Food and Drug Retail Fees, for restaurant inspections.
- b. Revenue Object 3175, Account No. 5017, Asbestos Removal Licensure, for asbestos inspections and regulatory activities.
- c. Account No. 5021, Certification of Mammography Systems, for the purpose of certification of mammography facilities.
- d. Account No. 5024, Food and Drug Registration Fees, for food and drug inspections.
- e. Account No. 5022, Oyster Sales, for oyster plant inspections.
- f. Revenue Object 3589 in the General Revenue Fund for Radiation Control regulatory activities.
- g. Revenue Objects 3123, 3555, and 3573 in the General Revenue Fund for environmental regulation.
- h. Account No. 19, Vital Statistics, for processing birth and death certificates and other vital records.
- i. Account No. 512, Bureau of Emergency Management, for licensing Emergency Medical Services personnel and providers.
- j. Account No. 524, Public Health Services Fee, for Laboratory activities.

If an additional appropriation from Account No. 524, Public Health Services Fee, is made available to DSHS through this rider, the amount of General Revenue Funds in Strategy A.4.1, Laboratory Services, shall be reduced by an equivalent amount up to \$2,921,686 for each fiscal year.

L. Suspend House Rule 13, Section 9a (3) to allow the Conference Committee to add text on any matter which is not in disagreement to read as follows:

School Cafeteria Inspections. Amounts appropriated above to the Department of State Health Services in Strategy C.1.1, Food (Meat) and Drug Safety, include fee revenue (General Revenue) estimated to be \$350,000 in each fiscal year from school districts for the purpose of conducting inspections of school cafeterias to achieve compliance with federal regulations issued pursuant to Section 402 of Public Law 296, 124 Stat. 3259 (Healthy, Hunger-Free Kids Act of 2010).

M. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Texas HIV Medication Program. It is the intent of the Legislature that the Department of State Health Services (DSHS) maximize appropriations to the Texas HIV Medication Program by:

- (a) applying for the maximum supplemental award for HIV Care Formula Grants each year; and
- (b) implementing the cost containment measures outlined in 25 Texas Administrative Code §98.115 as needed.

DSHS shall notify providers and other relevant stakeholders at least 60 days before implementing any cost containment measures for the Texas HIV Medication Program.

N. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Emergency Medical Task Force.

- (a) Out of the amounts appropriated above in Strategy A.1.1, Public Health Preparedness and Coordinated Services, the Department of State Health Services (DSHS) shall provide \$1,000,000 in each fiscal year of the biennium out of General Revenue Funds to fund ongoing programs, exercises, and readiness for the Emergency Medical Task Force (EMTF).
- (b) Out of the amounts appropriated above in Strategy A.1.1, Public Health Preparedness and Coordinated Services, DSHS shall provide \$250,000 in each fiscal year of the biennium out of General Revenue Funds to fund the management of the EMTF program.

- (c) Out of the amounts appropriated above in Strategy A.1.1, Public Health Preparedness and Coordinated Services, DSHS shall provide \$1,250,000 in each fiscal year of the biennium out of General Revenue Funds for the replacement of critical emergency medical response equipment statewide, including specialized emergency medical vehicles, trailers, inflatable equipment, and durable medical equipment.

O. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Report on Federal Public Health Funding to Local Health Entities. The Department of State Health Services shall produce a biannual report on the allocation of federal public health funding received from the Centers for Disease Control and Prevention. The first report shall include federal public health funding allocated from January 1, 2020, to August 31, 2021, to state programs and local health entities. The report shall be provided to the Governor, Lieutenant Governor, Speaker of the House, Chair of the House and Senate Finance Committees, Chair of the House Public Health Committee, and Chair of the Senate Health and Human Services Committee by October 1, 2021. DSHS shall provide updated reports including six additional months of federal public health funding every subsequent six months.

P. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Report on COVID-19 Immunization Distribution Equity.

- (a) Out of available Federal Funds in Strategy A.2.1, Immunize Children and Adults in Texas, the Department of State Health Services (DSHS) shall allocate an amount as necessary for the purpose of reporting on the equity of COVID-19 immunization distribution in this state.
- (b) The report conducted under this rider must identify any disparities in the distribution of or access to COVID-19 immunizations and vaccine hesitancy rates in this state based on an individual’s race, gender, socioeconomic status, and geographic location.
- (c) Not later than December 31, 2022, DSHS shall submit the following information to the legislature:
 - (1) the findings of the report conducted under this rider; and
 - (2) recommendations for making the distribution of and access to COVID-19 immunizations more equitable in this state.

Q. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Alzheimer’s Disease Program. Out of the amounts appropriated above in Strategy A.3.1, Chronic Disease Prevention, the Department of State Health Services shall expend \$500,000 in General Revenue in each fiscal year on the Alzheimer’s Disease Program.

III. HEALTH AND HUMAN SERVICES COMMISSION

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 1,787,541,569	\$ 1,787,541,569

B. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
GR Match for Medicaid Account No. 758	\$ 10,942,604,233	\$ 10,808,947,329

C. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
GR Match for Title XXI (CHIP) Account No. 8010	\$ 14,560,437	\$ 14,482,177

D. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
GR Match for Food Stamp Administration Account No. 8014	\$ 152,981,791	\$ 151,818,212

E. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
GR Certified as Match for Medicaid Account No. 8032	\$ 278,675,958	\$ 277,080,294

F. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
Federal Funds	\$ 23,675,563,886	\$ 23,494,231,104

G. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
Interagency Contracts	\$ 281,899,188	\$ 279,643,284

H. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: AGED AND MEDICARE-RELATED Aged and Medicare-related Eligibility Group.	\$ 2,696,290,025	\$ 2,726,183,960

I. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
A.3.1. Strategy: HOME AND COMMUNITY-BASED SERVICES Home and Community-based Services (HCS).	\$ 1,312,439,342	\$ 1,326,595,569

J. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
A.3.2. Strategy: COMMUNITY LIVING ASSISTANCE (CLASS) Community Living Assistance and Support Services (CLASS).	\$ 319,847,339	\$ 331,701,209

K. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
A.3.3. Strategy: DEAF-BLIND MULTIPLE DISABILITIES Deaf-Blind Multiple Disabilities (DBMD).	\$ 18,375,178	\$ 18,577,976

L. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
A.3.4. Strategy: TEXAS HOME LIVING WAIVER	\$ 107,819,604	\$ 114,849,301

M. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
F.3.2. Strategy: CHILD ADVOCACY PROGRAMS	\$ 50,511,067	\$ 50,511,067

N. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
G.2.1. Strategy: MENTAL HEALTH STATE HOSPITALS	\$ 470,706,933	\$ 494,777,123

O. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
G.4.1. Strategy: FACILITY PROGRAM SUPPORT	\$ 12,957,078	\$ 12,957,078

P. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
H.1.1. Strategy: FACILITY/COMMUNITY-BASED REGULATION Health Care Facilities & Community-based Regulation.	\$ 109,408,036	\$ 109,336,912

Q. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
I.2.1. Strategy: LONG-TERM CARE INTAKE & ACCESS Intake, Access, and Eligibility to Services and Supports.	\$ 261,199,442	\$ 261,079,442

R. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
L.1.2. Strategy: IT OVERSIGHT & PROGRAM SUPPORT Information Technology Capital Projects Oversight & Program Support.	\$ 176,488,632	\$ 161,187,150

S. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
M.1.1. Strategy: TEXAS CIVIL COMMITMENT OFFICE	\$ 19,272,107	\$ 20,831,734

T. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
A. Goal: MEDICAID CLIENT SERVICES Outcome (Results/Impact): Average Number of Individuals Served per Month: Medically Dependent Children Program	5,747	5,768

U. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
A.3.1. Strategy: HOME AND COMMUNITY-BASED SERVICES Average Number of Individuals Served Per Month: Home and Community Based Services (HCS)	28,817	29,088

V. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
A.3.1. Strategy: HOME AND COMMUNITY-BASED SERVICES Explanatory: Number of Individuals Receiving Services at the End of the Fiscal Year: Home and Community Based Services (HCS)	28,941	29,211

W. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
A.3.2. Strategy: COMMUNITY LIVING ASSISTANCE (CLASS) Output (Volume):	6,067	6,258

Average Number of Individuals Served Per Month:
Community Living Assistance & Support Services Waiver
(CLASS).

X. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
A.3.2. Strategy: COMMUNITY LIVING ASSISTANCE	6,155	6,344
Explanatory: Number of Persons Receiving Services at the End of the Fiscal Year: Community Living Assistance & Support Services Waiver (CLASS)		

Y. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
A.3.3. Strategy: DEAF-BLIND MULTIPLE DISABILITIES	340	340
Output (Volume): Average Number of Individuals Served Per Month: Medicaid Deaf-blind with Multiple Disabilities Waiver		

Z. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
A.3.3. Strategy: DEAF-BLIND MULTIPLE DISABILITIES	341	344
Explanatory: Number of Persons Receiving Services at the End of the Fiscal Year: Medicaid Deaf-blind with Multiple Disabilities Waiver		

AA. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
A.3.4. Strategy: TEXAS HOME LIVING WAIVER	4,677	4,912
Output (Volume): Average Number of Individuals Served Per Month: Texas Home Living Waiver		

AB. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
A.3.4. Strategy: TEXAS HOME LIVING WAIVER	4,785	5,019
Explanatory: Number of Individuals Receiving Services at the End of The Fiscal Year: Texas Home Living Waiver		

AC. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
G.2.1. Strategy: MENTAL HEALTH STATE HOSPITALS	2,295	2,384
Output (Volume): Average Daily Census of State Mental Health Facilities		

AD. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
G.2.1. Strategy: MENTAL HEALTH STATE HOSPITALS	561.92	568.6
Efficiencies: Average Daily Facility Cost Per Occupied State Mental Health Facility Bed.		

AE. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
L.1.2. Strategy: IT OVERSIGHT & PROGRAM SUPPORT	\$ 176,488,632	\$ 161,187,150
Information Technology Capital Projects		
Oversight & Program Support.		

AF. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Capital Budget. None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes. Amounts appropriated above and identified in the provision as appropriations either for "Lease Payments to the Master Equipment Purchase Program" or for items with an "(MLPP)" notation shall be expended only for the purpose of making lease-purchase payments to the Texas Public Finance Authority pursuant to the provisions of Government Code §1232.103.

	<u>2022</u>	<u>2023</u>
a. Repair or Rehabilitation of Buildings and Facilities		
(1) Facilities Repair and Renovations - State Supported Living Centers and State Hospitals	\$ 352,186	\$ 352,186
b. Acquisition of Information Resource Technologies		
(1) Seat Management Services (PCs, Laptops, & Servers)	\$ 19,938,125	\$ 19,938,125
(2) Texas Integrated Eligibility Redesign System	53,873,170	53,873,170
(3) Network, Performance and Capacity	1,558,000	1,558,000
(4) MMIS - Medicaid Management Information System	66,019,195	69,366,621
(5) Enterprise Data Governance	1,316,000	1,316,000
(6) Infrastructure Maintenance at SSLCs to support Electronic Health Records	500,000	500,000
(7) Regulatory Services System Automation Modernization	1,841,000	496,090
(8) WIC Stateside and WIC Field Hardware/Software Refresh	675,000	675,000
(9) Information Technology - Mental Health	869,249	869,248
(10) Business Process Redesign	1,057,174	1,072,985
(11) Medicaid Fraud Detection System	2,500,000	2,500,000
(12) Performance Management and Analytics System	1,082,000	1,082,000
(13) System-Wide Business Enablement Platform	580,000	580,000
(14) WIC Chatbot Messenger	1,025,000	775,000
(15) WIC Mosaic	10,770,000	6,620,000
(16) Child Care Licensing Automated Support System (CLASS)	<u>4,941,209</u>	<u>1,616,433</u>
Total, Acquisition of Information Resource Technologies	\$ 168,545,122	\$ 162,838,672
c. Acquisition of Capital Equipment and Items		
(1) Improve Security Infrastructure for Regional HHS Client Delivery Facilities	\$ 1,967,896	\$ 0
(2) Facility Equipment Purchases - SSLCs and State Hospitals	<u>5,107,000</u>	<u>5,107,000</u>
Total, Acquisition of Capital Equipment and Items	\$ 7,074,896	\$ 5,107,000
d. Other Lease Payments to the Master Lease Purchase Program (MLPP)		
(1) MLPP Payment - Energy Conservation	\$ 2,147,155	\$ 753,756
(2) Lease Payments to MLPP - Deferred Maintenance	<u>8,901,754</u>	<u>15,034,835</u>
Total, Other Lease Payments to the Master Lease Purchase Program (MLPP)	\$ 11,048,909	\$ 15,788,591

e. Centralized Accounting and Payroll/Personnel System (CAPPS)		
(1) CAPPS Financials Ongoing Operations	\$ 9,769,972	\$ 10,941,514
(2) Enterprise Resource Planning	<u>8,720,875</u>	<u>8,709,132</u>
Total, Centralized Accounting and Payroll/Personnel System (CAPPS)	\$ 18,490,847	\$ 19,650,646
f. Cybersecurity		
(1) Cybersecurity Advancement for HHS Enterprise	\$ 4,164,499	\$ 1,523,501
(2) Office for Civil Rights (OCR) Corrective Action Plan (CAP) Response	<u>1,463,440</u>	<u>0</u>
Total, Cybersecurity	\$ 5,627,939	\$ 1,523,501
g. Legacy Modernization		
(1) Application Remediation for Data Center Consolidation	<u>\$ 300,000</u>	<u>\$ 300,000</u>
Total, Capital Budget	<u>\$ 211,439,899</u>	<u>\$ 205,560,596</u>

Method of Financing (Capital Budget):

<u>General Revenue Fund</u>		
General Revenue Fund	\$ 33,010,965	\$ 34,568,038
GR Match for Medicaid Account No. 758	31,605,032	30,334,618
GR Match for Title XXI (CHIP) Account No. 8010	953,986	933,915
GR Match for Food Stamp Administration Account No. 8014	14,871,085	14,452,020
GR Certified as Match for Medicaid Account No. 8032	<u>1,902,576</u>	<u>1,991,264</u>
Subtotal, General Revenue Fund	\$ 82,343,644	\$ 82,279,855
GR Dedicated - Texas Capital Trust Fund Account No. 543	\$ 289,802	\$ 289,802
Federal Funds	\$ 120,588,339	\$ 116,419,777
Interagency Contracts	<u>\$ 8,218,114</u>	<u>\$ 6,571,162</u>
Total, Method of Financing	<u>\$ 211,439,899</u>	<u>\$ 205,560,596</u>

AG. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Supplemental Payment Programs Reporting and Appropriation Authority for Intergovernmental Transfers. Out of funds appropriated above in Strategy B.1.1, Medicaid Contracts & Administration, the Health and Human Services Commission (HHSC) shall report certain financial and expenditure information regarding supplemental payment programs, including, but not limited to, the Disproportionate Share Hospital (DSH) program, the Uncompensated Care (UC) Pool, the Public Health Providers Charity Care Pool (PHP-CCP), and other state directed payment programs, supplemental, or other payments where the source of the non-federal share is intergovernmental transfers (IGTs) or certified public expenditures (CPEs), and any successor programs.

(a) HHSC shall report quarterly:

- (1) Prospective payment estimates, aligning estimated payments reporting with the CMS-37. The report will include a prospective certification that the requisite matching state and local funds are, or will be, available for the certified quarter. The quarterly financial report provides a statement of the state's Medicaid funding requirements for a certified quarter through summary data by each program; and
- (2) Expenditures made in the previous quarter, aligning expenditure reporting with the CMS-64. The report will include actual expenditures allowable under state and federal requirements. HHSC will report the recipients of all funds distributed by the commission for all supplemental payment programs. The report shall include:
 - (A) the recipients of funds by program;
 - (B) the amount distributed to each recipient; and

- (C) the date such payments were made.
- (b) HHSC shall report annually:
- (1) Information on all mandatory payments to a Local Provider Participation Fund (LPPF) and all uses for such payments, including the amount of funds from an LPPF for each particular use;
 - (2) The total amount of IGTs used to support Medicaid;
 - (3) The total amount of CPEs used to support Medicaid;
 - (4) A summary of any survey data collected by HHSC to provide oversight and monitoring of the use of local funds in the Medicaid program; and
 - (5) All financial reports submitted to the Centers for Medicare and Medicaid Services related to programs that use local funds in the Medicaid program.
- (c) IGTs of funds from institutions of higher education are appropriated to HHSC for the non-federal share of uncompensated care or delivery system reform incentive payments or monitoring costs under the Healthcare Transformation and Quality Improvement Program 1115 Waiver.
- (d) In an effort to maximize the receipt of federal Medicaid funding, HHSC is appropriated and may expend IGT received as Appropriated Receipts-Match for Medicaid No. 8062 for the purpose of matching Medicaid Federal Funds for payments to Medicaid providers and to offset administrative costs for programs HHSC administers for other entities.
- (e) From funds appropriated elsewhere in the act, HHSC shall provide a copy of the annual independent audit conducted of DSH and UC in compliance with federal requirements. HHSC shall provide a report of the audit's findings annually by June 30 to the Governor, the Lieutenant Governor, the Speaker of the House of Representatives, the Senate Finance Committee members, the House Appropriations Committee members, and the Legislative Budget Board.
- (f) HHSC will use the sums transferred from state owned hospitals as provided elsewhere in the Act as necessary to apply for appropriate matching Federal Funds and to provide the state's share of disproportionate share payments and uncompensated care payments authorized under the federal Healthcare Transformation and Quality Improvement Waiver, excluding payments for physicians, pharmacies, and clinics, due to state-owned hospitals.
- (1) Any amounts of such transferred funds not required for these payments shall be deposited by HHSC to the General Revenue Fund as unappropriated revenue.
 - (2) If a state owned hospital is eligible and chooses to participate in a hospital directed payment program authorized under the federal Healthcare Transformation and Quality Improvement Waiver, and the amount of funds deposited by HHSC under subparagraph (1) of this provision is not equivalent to the amount deposited in state fiscal year 2021 based on the non-enhanced Federal Medical Assistance Percentages, HHSC shall calculate the difference and provide notice to the state-owned hospital, the Legislative Budget Board, the Comptroller of Public Accounts, and the Office of the Governor.
 - (3) Payments for physicians, pharmacies, and clinics are governed by Special Provisions Relating Only to Agencies of Higher Education, §54.
- (g) By October 1 of each fiscal year, HHSC shall present a schedule of projected transfers and payments to the Comptroller of Public Accounts, the Governor, and the Legislative Budget Board.
- (h) In addition to the "Number of Full Time Equivalents (FTE)" appropriated above, an additional 42.0 FTEs are authorized for each year of the 2022-23 biennium if HHSC determines the additional staff are necessary to implement the extension of the Healthcare Transformation and Quality Improvement 1115 waiver, including for increased monitoring and oversight of the use of local funds, and administration of new directed-payment programs and new supplemental payment programs. Of the additional FTEs authorized by this subsection, HHSC shall designate no less than 14.0 FTEs for the oversight, evaluation, and monitoring of the use of all funds, including local funds, in the Medicaid program.
- (i) Notwithstanding the limitations in Article IX, Section 14.03, Transfers - Capital Budget, and Rider 122, Limitations on Transfer Authority, HHSC is authorized to transfer from an existing

capital budget item or non-capital budget item to a new capital budget item not present in the agency's bill pattern to implement an electronic data collection and storage tool for the collection of information to support monitoring of local funds used in the Medicaid program, provided that HHSC determines that the project is necessary to meet the state's responsibilities under the Special Terms and Conditions for the Healthcare Transformation and Quality Improvement Program 1115 waiver.

- (j) HHSC shall evaluate the funding impact, by provider type and class, of the discontinuation of the Delivery System Reform Incentive Payment program and implementation of successor programs on public and rural hospitals. HHSC shall report on the evaluation and findings and recommendations to the Governor, the Legislative Budget Board, the Lieutenant Governor, and the Speaker of the House of Representatives by October 1, 2022.

AH. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Benchmarks for Managed Care Organizations. Pursuant to Government Code §536.052(b), the Health and Human Services Commission (HHSC) shall develop quality of care and cost-efficiency benchmarks for managed care organizations participating in Medicaid and the Children's Health Insurance Program (CHIP). Appropriations in Strategy B.1.1, Medicaid Contracts & Administration, for fiscal year 2023 are contingent on HHSC developing the required benchmarks by September 1, 2022. HHSC shall report on the development of the benchmarks to the Governor and the Legislative Budget Board by August 15, 2022.

AI. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Cost Effective Treatment for Chronic Hepatitis C Virus. Included in amounts appropriated above to the Health and Human Services Commission (HHSC) in Strategy A.1.6, Medicaid Prescription Drugs, is \$10,000,000 in General Revenue Funds and \$15,562,372 in Federal Funds in fiscal year 2022 and \$10,000,000 in General Revenue Funds and \$15,608,195 in Federal Funds in fiscal year 2023 to expand access to direct acting antiviral medications for Medicaid enrollees diagnosed with chronic Hepatitis C. Should the cost of providing direct acting antiviral medications to Medicaid enrollees diagnosed with chronic Hepatitis C exceed the amounts identified in this subsection, HHSC shall utilize transfer authority provided in Rider 122, Limitations on Transfer Authority, to transfer appropriations from elsewhere in Goal A, Medicaid Client Services, to Strategy A.1.6, Medicaid Prescription Drugs, for this purpose.

Amounts identified in this provision assume HHSC will pursue a rebate agreement, such as a subscription model described by the report completed by HHSC under the provisions of HHSC Rider 40, Hepatitis C Treatment Access, of House Bill 1, Eighty-sixth Legislature, Regular Session, 2019, with drug manufacturer(s) for direct acting antiviral medications provided to Medicaid enrollees diagnosed with chronic Hepatitis C that ensures the state receives the lowest net cost for these prescription drugs and maximizes the number of enrollees treated.

AJ. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Individualized Skills and Socialization. The authority provided by this provision is contingent upon the Health and Human Services Commission (HHSC) transitioning the day habilitation benefit in the Home and Community-based Services (HCS), Deaf-Blind Multiple Disabilities (DBMD), and Texas Home Living (TxHmL) waiver programs to an individualized skills and socialization (ISS) benefit.

- (a) Notwithstanding the limitations in Rider 122, Limitations on Transfer Authority, subsection (a)(1)(B) regarding transfers between and into strategies in Goal A, Objective 3, Long-term Care - Non-entitlement, and Article II, Special Provisions § 12, Rate Limitations and Reporting Requirements, HHSC may transfer appropriations from elsewhere in Goal A, Medicaid Client Services, to Strategy A.3.1, Home and Community-based Services, Strategy A.3.3, Deaf-Blind Multiple Disabilities, and Strategy A.3.4, Texas Home Living Waiver, to provide reimbursement for the provision of ISS services in the HCS, DBMD, and TxHmL waiver programs.
- (b) Notwithstanding the limitations in Rider 122, Limitations on Transfer Authority, subsection (a)(1)(A) regarding transfers from strategies in Goal A, Medicaid Client Services, to strategies in other goals, HHSC may transfer \$144,151 in General Revenue and \$244,745 in Federal Funds from appropriations in Goal A, Medicaid Client Services, to Strategy I.2.1, Long-Term Care Intake & Access, in fiscal year 2023 to address staffing needs related to the provision of ISS services.
- (c) Notwithstanding the limitations in Article IX, Section 6.10, Limitations of State Employment

Levels, HHSC may increase the “Number of Full-Time-Equivalents (FTE)” appropriated above by 6.0 FTEs in fiscal year 2023 in Strategy I.2.1, Long-term Care Intake & Access, to address staffing needs related to the provision of ISS services.

- (d) It is the intent of the Legislature that HHSC require ISS providers to submit community engagement plans.

AK. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Health and Human Services Cost Containment. The Health and Human Services Commission (HHSC) shall develop and implement cost containment initiatives to achieve savings of at least \$350,000,000 in General Revenue Funds for the 2022-23 biennium throughout the health and human services system. These initiatives shall include:

- (a) increasing fraud, waste, and abuse prevention and detection;
- (b) seeking to maximize federal flexibility under the Medicaid program in compliance with Government Code, Chapter 537;
- (c) insourcing services provided under contract as of the effective date of this Act that would be more effectively performed by state personnel;
- (d) encouraging the utilization of telemedicine, telehealth, or telephone services;
- (e) applying to the Centers for Medicare and Medicaid Services for a waiver of the institutions of mental disease exclusion, if such a waiver would result in a net cost savings; and
- (f) achieving other programmatic and administrative efficiencies, including efficiencies identified in Rider 27, Medicaid Program Efficiencies.

HHSC shall provide an annual report on the implementation of cost containment initiatives to the Legislative Budget Board by December 1. It is the intent of the legislature that HHSC shall achieve savings without adjusting amount, scope, or duration of services or otherwise negatively impacting access to care. It is the intent of the legislature that prior to making any changes, HHSC shall consider stakeholder input, including complying with any statutory requirements related to rulemaking and public hearings. This rider shall not be construed as limiting HHSC’s ability to maximize federal flexibility under the Medicaid program, including federal flexibility that may impact amount, scope, or duration of services.

AL. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

STAR+PLUS Pilot Program and Medically Fragile Benefit. Notwithstanding the limitations in Health and Human Services Commission (HHSC) Rider 122, Limitations on Transfer Authority, HHSC may transfer \$2,594,005 in General Revenue in fiscal year 2022 and \$2,447,335 in General Revenue in fiscal year 2023 out of Strategies in Goal A, Medicaid Client Services, for the purposes of completing activities necessary to implement the STAR+PLUS Pilot Program and Medically Fragile Benefit required by House Bill 4533, Eighty-sixth Legislature, 2019. General Revenue transferred for this purpose shall be allocated between strategies as follows:

- (a) Strategy B.1.1, Medicaid Contracts and Administration, \$2,564,276 in fiscal year 2022 and \$1,472,803 in fiscal year 2023;
- (b) Strategy H.1.1, Facility/Community-based Regulation, \$400,946 in fiscal year 2023;
- (c) Strategy I.3.2, TIERS Capital Budget Projects, \$502,598 in fiscal year 2023; and
- (d) Strategy L.1.1, HHS System Supports, \$29,729 in fiscal year 2022 and \$70,988 in fiscal year 2023.

Notwithstanding the limitations of Article IX, Section 6.10, Limitations on State Employment Levels, HHSC may increase the “Number of Full Time Equivalents (FTE)” identified in the agency’s bill pattern by 2.0 in fiscal year 2022 and 14.0 in fiscal year 2023 for the purpose of carrying out activities necessary to implement the STAR+PLUS Pilot Program and Medically Fragile Benefit.

AM. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Improving Texas Medicaid Provider Manual Related to Dental Services. Out of funds appropriated above in Strategy B.1.1, Medicaid Contracts & Administration, the Health and Human Services Commission (HHSC) shall develop recommendations to improve the Texas Medicaid Provider Procedures Manual in a manner that prevents the incidence of fraud, waste, or abuse in the provision of Medicaid dental services. In developing the recommendations, HHSC shall coordinate with representatives of the Office of Inspector General, stakeholders from dental maintenance organizations that contract with HHSC to provide Medicaid dental services, dental academia, and providers of Medicaid dental services. Not later than December 31, 2022, HHSC shall submit a report to the executive commissioner of HHSC with recommendations for improving the Texas Medicaid Provider Procedures Manual to prevent fraud, waste or abuse in dental services under Medicaid, including changes related to the use of dental procedure codes by providers.

AN. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Medicaid Program Efficiencies. Out of funds appropriated above in Strategy B.1.1, Medicaid Contracts and Administration, the Health and Human Services Commission (HHSC) shall develop and implement initiatives to create program efficiencies in the Medicaid and Children's Health Insurance Program (CHIP) managed care and fee-for-service delivery models. Initiatives should minimize beneficiary and provider abrasion or reduce unnecessary administrative and operational costs at HHSC. At a minimum, these initiatives shall address:

- (a) **Streamlining Medicaid Provider Enrollment.** HHSC shall develop and implement data sharing and other processes to reduce duplication in the Medicaid provider enrollment and managed care organization (MCO) credentialing processes. In addition, HHSC shall develop and implement a process to expedite Medicaid provider enrollment for providers offering services through single case agreements to recipients with third-party insurance coverage. HHSC shall use the provider's National Provider Identifier in the expedited enrollment process.
- (b) **Streamlining Managed Care Enrollment and Disenrollment.** HHSC shall develop and implement an automatic enrollment process under which applicants determined eligible for Medicaid are automatically enrolled in a Medicaid managed care plan. If an applicant does not choose a managed care plan during the application process, HHSC will automatically enroll the applicant in a managed care plan using a default enrollment process that complies with federal and state laws and regulations.
- (c) **Reducing Paper Waste.** HHSC shall develop and implement strategies to promote the use of electronic provider directories and reduce paper waste in Medicaid and Children's Health Insurance Program (CHIP) managed care. To the extent authorized by state and federal laws, HHSC will only require managed care plans to print and distribute a paper directory when requested by a managed care recipient.
- (d) **Modernize Use of Electronic Communication.** HHSC shall develop and implement strategies to modernize communication and improve access to care through telemedicine, telehealth, tele-monitoring, text messaging, and other telecommunication and information technology. HHSC shall establish policies and procedures that:
 - (1) To the extent allowed by federal law, authorize Medicaid MCOs to leverage telemedicine and other technology to conduct assessment and service coordination activities for members receiving home and community-based services. HHSC shall publish guidelines allowing for the use of such technology during a pandemic or natural disaster, when requested by a member, when determined medically appropriate by an MCO, or in other circumstances identified by HHSC. The guidelines must also address when in-person activities are required.
 - (2) Authorize Medicaid and CHIP MCOs to communicate with enrolled members via text messages with member consent. HHSC shall develop standardized language to be used by MCOs to receive member consent.

AO. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Applied Behavioral Analysis. Included in amounts appropriated above is \$5,255,298 in General Revenue and \$8,178,489 in Federal Funds in fiscal year 2022 and \$22,893,966 in General Revenue and \$35,728,373 in Federal Funds in fiscal year 2023 in Strategy A.1.2, Disability Related, and \$2,905,103 in General Revenue and \$4,521,028 in Federal Funds in fiscal year 2022 and \$12,655,670 in General Revenue and \$19,750,467 in Federal Funds in fiscal year 2023 in Strategy A.1.5, Children, for applied behavioral analysis (ABA) services for autism. It is the intent of the legislature that the Health and Human Services Commission implement ABA services as soon as practicable, but not later than February 1, 2022.

AP. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Study on Improving Access to Pediatric Services.

- (a) Out of funds appropriated above in Strategy B.1.1, Medicaid Contracts and Administration, the Health and Human Services Commission (HHSC) shall study whether rate increases for services provided in any setting by a physician, including a specialist, to children ages 0 to 3 result in savings to the Medicaid program from reduced emergency room visits, reduced hospital admissions, reduced extended stays in neonatal intensive care units, and any other access to care related savings identified by HHSC. The study shall examine the feasibility of determining an actuarially sound basis for cost and savings pursuant to federal actuarial soundness requirements. HHSC shall seek public input on the study.
- (b) HHSC shall report and make recommendations to the Legislative Budget Board and Governor by November 1, 2022 regarding the feasibility of cost neutral rate increases that could be implemented to improve access and reduce utilization in more expensive settings.
- (c) If HHSC's recommendations include a possibility that rate increases can be implemented in a cost neutral manner, and is actuarial sound, HHSC may implement the recommendation as a pilot beginning on March 1, 2023.

AQ. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Rates: Intermediate Care Facilities and Certain Waiver Providers. Included in amounts appropriated above in Strategy A.2.7, Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID), and Strategy A.3.1. Home and Community-based Services (HCS), is funding to maintain rate increases authorized by House Bill 1, Eighty-sixth Legislature, Health and Human Services Commission Rider 44, Rate Increases: Intermediate Care Facilities and Certain Waiver Providers, through the 2022-23 biennium. It is the intent of the Legislature that the Health and Human Services Commission, in collaboration with stakeholders, shall evaluate the rate setting methodology for these programs, including collection of any necessary data, in order to develop reimbursement methodologies that more accurately reflect the costs of services and report back to the Eighty-eighth Legislature.

AR. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

STAR Health Psychiatric Rate Evaluation. Out of funds appropriated above in Strategy B.1.1, Medicaid Contracts and Administration, the Health and Human Services Commission (HHSC) shall complete an evaluation of the rate methodology and payment rate for psychiatric services provided to children enrolled in STAR Health. The evaluation shall be conducted in coordination with a work group convened by HHSC comprised of stakeholders with knowledge of the foster care population and their behavioral health needs. The evaluation shall examine whether the rate of reimbursement for psychiatric services under STAR Health:

- (a) impacts access to psychiatric and other mental health services;
- (b) impacts provider network requirements;
- (c) contributes to psychiatrists leaving the program;
- (d) contributes to the workforce shortages of psychiatrists within the program, considering rural and urban variations;
- (e) results in higher occurrence of potentially preventable events; and
- (f) other factors that impede access to psychiatric and other mental health services.

Not later than September 1, 2022, HHSC shall report on the findings and recommendations to improve access to psychiatric and other mental health services provided by STAR Health and include any recommendations for changes to the rate methodology and payment rate. The report shall be submitted to the Governor, Lieutenant Governor, Speaker of the House, Chair of the Senate Finance Committee, Chair of the House Appropriations Committee, standing committees in the House of Representatives and the Senate with jurisdiction over health and human services, and the Legislative Budget Board.

AS. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Institutions of Mental Disease Exclusion Waiver. Out of funds appropriated above in Strategy B.1.1, Medicaid Contracts and Administration, the Health and Human Services Commission (HHSC) shall prepare and submit an application to the Centers for Medicare and Medicaid Services (CMS) for approval of a Section 1115 Demonstration Waiver in order to receive federal financial participation for services furnished to Medicaid-eligible individuals during short-term stays for acute care in psychiatric hospitals or residential treatment settings that qualify as institutions of mental disease. HHSC shall only prepare and submit the application if the commission determines such a waiver would result in a net savings to the state.

AT. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Medicaid Dialysis Cost Effectiveness Study.

- (a) Out of funds appropriated above in Strategy B.1.1, Medicaid Contracts & Administration, the Health and Human Services Commission (HHSC), in consultation with stakeholders, shall conduct a study regarding the most cost effective and clinically appropriate methods to deliver dialysis services under the Medicaid program.
- (b) In conducting the study, HHSC must consider:
 - (1) the Medicare End-Stage Renal Disease Treatment Choices model and whether savings could be achieved through increased utilization of home dialysis;
 - (2) value-based purchasing models for dialysis services;
 - (3) innovative models of delivering services to persons with renal disease, including those that may have been developed under the Delivery System Reform Incentive Payment Program to serve Medicaid recipients and the uninsured;
 - (4) alternatives to providing dialysis to persons under emergency Medicaid to improve cost effectiveness and quality and reduce hospitalizations; and
 - (5) the manner in which other states have been able to modify implementation of their Medicaid program to increase options in providing dialysis.
- (c) HHSC shall submit a report with the results of the study to the Legislative Budget Board and Governor not later than December 1, 2022.

AU. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Medicaid Managed Care Denial and Appeals Process. Out of funds appropriated above in Strategy B.1.1, Medicaid Contracts and Administration, the Health and Human Services Commission (HHSC) shall conduct a study of the denial and appeals process, including but not limited to, the administrative hearing process within the managed care networks for the STAR Kids, STAR Health, and STAR+PLUS Programs. In conducting the study, HHSC shall consider:

- (a) the percentage of denials that are upheld or overturned on appeal over the last seven years;
- (b) best practices and outcomes in other states;
- (c) qualifications of hearing officers;
- (d) timeliness of the review process;
- (e) the denial notification process for families; and
- (f) input from stakeholders, including the STAR Kids Managed Care Advisory Committee and the State Medicaid Managed Care Advisory Committee.

HHSC shall submit a report of the study's findings to the Governor, Legislative Budget Board, Lieutenant Governor, and the Speaker of the House of Representatives not later than December 11, 2022. The report shall also include steps the agency has taken to implement Government Code § 531.024164, and a detailed timeline and plan for implementing the provisions of the statute by March 1, 2023.

AV. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

1115 Transformation Waiver. It is the intent of the Legislature that the Health and Human Services Commission seek a renewal or extension of the current Section 1115 Texas Healthcare Transformation and Quality Improvement Program Waiver from the Centers for Medicare & Medicaid Services.

AW. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Study on Home And Community-Based Services (HCS) Waiver Program.

- (a) Out of funds appropriated above, the Health and Human Services Commission (HHSC) shall conduct a study on the provision of services under the Home and Community-based Services (HCS) waiver program to individuals with an intellectual or developmental disability who have high behavioral and medical needs. In conducting the study, HHSC shall:
 - (1) define the scope of high behavioral and medical needs for which an individual with an intellectual or developmental disability may require enhanced services and service coordination under the waiver program; and
 - (2) identify the number of individuals with an intellectual or developmental disability who are enrolled in the program and who have the highest behavioral and medical needs.
- (b) Not later than September 1, 2022, HHSC shall prepare and submit to the legislature a written report that includes the results of the study conducted under Subsection (a) of this section.

AX. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Medicaid Provider Rate Increases. It is the intent of the Legislature that, when Medicaid provider rates are increased as a result of a legislative appropriation, managed care organizations reimburse the full amount of the appropriated funds to providers, to the extent allowed by federal laws and regulations.

AY. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Pediatric Long-term Care Facility Rate Increase. Included in amounts appropriated above in Goal A, Medicaid Client Services, is \$709,310 in General Revenue Match for Medicaid No. 758 and \$1,103,855 in Federal Funds in fiscal year 2022 and \$778,845 in General Revenue Match for Medicaid No. 758 and \$1,215,637 in Federal Funds in fiscal year 2023 to revise the reimbursement methodology for pediatric long-term care facilities to mirror that of Medicare reimbursement.

AZ. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Intellectual and Developmental Disabilities (IDD) Waiver Interest Lists.

- (a) Included in amounts appropriated above in Strategy I.2.1, Long-term Care Intake & Access, is \$60,000 in General Revenue Funds and \$60,000 in Federal Funds in fiscal year 2022 for the Health and Human Services Commission (HHSC) to revise the *Questionnaire for Long-term Services and Supports (LTSS) Waiver Program Interest Lists* to capture information necessary to determine the types of service individuals need and when the services are needed in order to ensure the individual's health and safety in the least restrictive setting. In revising the questionnaire, HHSC shall consult appropriate stakeholders, including the Intellectual and Developmental Disability (IDD) System Redesign Advisory Committee.
- (b) Included in amounts appropriated above in Strategy I.2.1, Long-term Care Intake & Access, is \$87,422 in General Revenue Funds and \$87,422 in Federal Funds in each fiscal year for HHSC to administer the revised questionnaire developed pursuant to subsection (a) to all individuals on IDD waiver interest lists.
- (c) Out of funds appropriated above, HHSC shall evaluate the use of available technology to create a "no wrong door" approach, allowing individuals access to an online portal for requesting interest list placement and providing current interest list questionnaire information.

BA. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Emergency Triage, Treat, And Transport Demonstration Payment Model.

- (a) For the purposes of this provision, ET3 Program means an Emergency Triage, Treat, and Transport Model or a substantially similar program approved by the federal Centers for Medicare and Medicaid Services that is designed to improve quality of care and lower costs by reducing avoidable emergency transports and unnecessary hospitalizations.
- (b) Out of funds appropriated above in Goal A, Medicaid Client Services, and not later than September 1, 2022, the Health and Human Services Commission (HHSC) shall implement the ET3 Program in Medicaid to reimburse Medicaid-enrolled emergency medical services providers for:
 - (1) transporting Medicaid clients to alternative destinations, other than an emergency department, as approved by HHSC;
 - (2) facilitating appropriate treatment in place at the scene; and
 - (3) facilitating appropriate treatment via telehealth.
- (c) In providing assistance and support under this section, HHSC shall ensure that a Medicaid-enrolled emergency medical services provider participating in the ET3 Program is reimbursed for any applicable costs, including claims for services provided:
 - (1) under a fee-for-service delivery model;
 - (2) under a Medicaid managed care delivery model;
 - (3) to persons enrolled in Medicaid; and
 - (4) to persons dually enrolled in Medicare and Medicaid.

BB. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Community Mental Health Grant Programs.

- (a) **Informational Listing.** Included in amounts appropriated above in Strategy D.2.6, Community Mental Health Grant Programs, is the following:
 - (1) \$10,000,000 in General Revenue in each fiscal year of the biennium for a grant program for mental health services for veterans and their families established pursuant to Government Code, Section 531.0992;
 - (2) \$25,000,000 in General Revenue in each fiscal year of the biennium for a grant program to reduce recidivism, arrest, and incarceration among individuals with mental illness and to reduce wait time for forensic commitment established pursuant to Government Code, Section 531.0993;
 - (3) \$5,000,000 in General Revenue in each fiscal year of the biennium for a grant program to reduce recidivism, arrest, and incarceration among individuals with mental illness and to reduce wait time for forensic commitment in the most populous county established pursuant to Government Code, Section 531.09935;
 - (4) \$20,000,000 in General Revenue in each fiscal year of the biennium for a community mental health grant program established pursuant to Government Code Section 531.0991; and
 - (5) \$12,500,000 in General Revenue in each fiscal year of the biennium to provide grants for Healthy Community Collaboratives pursuant to Government Code, Section 539.002.
- (b) **Unexpended Balance Authority within the Biennium.** Any unexpended balances remaining at the end of the first fiscal year of the biennium in Strategy D.2.6, Community Mental Health Grant Programs, are appropriated for the same purposes for the second fiscal year of the biennium.
- (c) **Reporting Requirement.** By November 1, 2022, HHSC shall submit a report detailing the expenditure of funds appropriated in Strategy D.2.6, Community Mental Health Grant Programs. The report shall include the following: the number of grants awarded, amount awarded per entity, effectiveness of the grants, the number of individuals served by each grant program, and any other

information requested by the Legislative Budget Board. The report shall be submitted to the Legislative Budget Board, the Governor, the Senate Finance Committee, and the House Appropriations Committee.

(d) **Other Requirements.**

- (1) Contingent upon the availability of local matching funds pursuant to Government Code, Section 539.002, \$10,000,000 in General Revenue for the biennium from the amount identified above in subsection (a)(5) may be allocated to fund Healthy Community Collaboratives in rural areas. HHSC shall consider funding received by a collaborative from the Texas Department of Housing and Community Affairs prior to releasing funds in subsection (a)(5) to the collaborative.
- (2) Contingent upon the availability of federal funds for this purpose, and to the extent allowed by state or federal law, HHSC may allocate not more than \$10,000,000 for the biennium for the purpose of funding capital projects that do not receive local matching funds to establish or expand Healthy Community Collaboratives.

BC. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Additional Mental Health Community Hospital Beds for Urban and Rural Areas. Included in Strategy G.2.2, Mental Health Community Hospitals, is \$15,000,000 in General Revenue for additional state-purchased inpatient psychiatric beds in rural areas of the state and \$15,000,000 in General Revenue for additional state-purchased inpatient psychiatric beds in urban areas of the state.

BD. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Federal Funds Reporting Requirement.

- (a) Included in amounts appropriated above are the following amounts in Block Grants for Community Mental Health federal funds in each fiscal year:
 - (1) \$48,793,205 in Strategy D.2.1, Community Mental Health Services - Adults;
 - (2) \$14,887,104 in Strategy D.2.2, Community Mental Health Services - Children; and
 - (3) \$1,055,580 in Strategy D.2.4, Substance Abuse Services.
- (b) If the projected expenses as included in the Monthly Financial Report required by Rider 133, Monthly Financial Reports, from Block Grants for Community Mental Health federal funds in Goal D, Additional Health-Related Services, differ from the appropriated amount in a fiscal year by more than \$1,000,000, the Health and Human Services Commission shall provide the following information with the Monthly Financial Report:
 - (1) why the amounts identified are unable to be expended or why additional funds are available to be expended;
 - (2) an explanation of which programs funded by the award will be impacted and any effect on performance measures;
 - (3) the award amount received in the current and previous award year; and
 - (4) if applicable, the amount of the award that will be carried forward to the following year.

BE. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Opioid Treatment Program Central Registry: Dosing Information. Out of funds appropriated above, the Health and Human Services Commission (HHSC) shall evaluate the feasibility and costs associated with including patient dosage information in the opioid treatment program central registry. In this evaluation, HHSC shall consider best practices for maintaining confidentiality while making database content available where appropriate, to ensure continuity of care in circumstances in which a patient's usual Narcotic Treatment Program is unavailable. HHSC shall report findings and recommendations to the Governor, the Legislative Budget Board, and permanent committees in the House and Senate with jurisdiction over health and human services by September 1, 2022.

BF. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Study on Step-down Housing. Out of funds appropriated above, the Health and Human Services Commission shall study the efficacy and efficiency of the step-down services in diverting individuals from the state mental health hospital inpatient system into the community. The study shall identify:

- (a) Barriers in transitioning individuals out of the state mental health hospital inpatient system;
- (b) Best practices in providing step-down housing to individuals with complex psychiatric needs;
- (c) Potential funding sources to continue and expand services; and
- (d) Strategies to establish step-down housing programs in rural or remote counties.

HHSC shall submit study findings to the Senate Committee on Finance, the House Committee on Appropriations, the Legislative Budget Board, the Governor, the Lieutenant Governor, the Speaker of the House, and permanent standing committees in the House of Representatives and the Senate with jurisdiction over health and human services by September 1, 2022.

BG. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Substance Abuse Prevention And Treatment Block Grant. Out of funds appropriated above, the Health and Human Services Commission (HHSC) shall produce an annual report on the uses of the federal Substance Abuse Prevention and Treatment Block Grant (SABG) funds received by HHSC, including supplemental and one-time awards.

The report shall include:

- (a) an itemized list of each activity funded with SABG funds;
- (b) identification of whether the activity was funded by one-time federal COVID-19 related SABG awards and/or SABG awards the state received through the regular federal legislative process; and
- (c) a detailed description of each activity listed in subsection (a), including expenditures by funding stream.

HHSC shall submit the report to the Legislative Budget Board, Governor's Office, Senate Finance Committee, House Appropriations Committee, and permanent committees in the Senate and House of Representatives with jurisdiction over health and human services by December 1 of each fiscal year.

BH. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Women's Health Programs: Savings and Performance Reporting. The Health and Human Services Commission shall submit an annual report on the Healthy Texas Women (HTW), HTW Plus, Family Planning Program (FPP), and Breast and Cervical Cancer Services Program, due August 1 of each year, to the Legislative Budget Board and the Governor's Office that includes the following information for each program:

- (a) Enrollment levels of targeted low-income women and service utilization by geographic region, including total number of unduplicated patients served, delivery system, and age from the prior two fiscal years;
- (b) Savings or expenditures in the Medicaid program that are attributable to enrollment levels as reported in section (a);
- (c) Descriptions of all outreach activities undertaken for the reporting period, including those focused on recruiting new specialty provider types;
- (d) The total number of providers, by geographic region and provider type, enrolled in each program, and providers from legacy Women's Health Programs (including Texas Women's Health Program) not to include duplications of providers or ancillary providers;
- (e) The average and median numbers of program clients, and the total number of unduplicated patients served, detailed by provider;
- (f) The number of program clients with a paid claim, detailed by provider type;

- (g) The count of women in HTW and FPP receiving a long-acting reversible contraceptive;
- (h) The service utilization by procedure code. The annual report submitted as required above must satisfy federal reporting requirements that mandate the most specific, accurate, and complete coding and reporting for the highest level of specificity;
- (i) Total expenditures, by method of finance and program;
- (j) Results of policies designed to reduce enrollment gaps, including but not limited to the number of unduplicated women automatically or administratively-enrolled into HTW from other Medicaid programs or the Children's Health Insurance Program, and recommendations for further reducing enrollment gaps; and
- (k) Number of unduplicated women who are determined eligible and enrolled into HTW after their Medicaid for Pregnant Women ends.

BI. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Alternatives to Abortion Program.

- (a) Included in amounts appropriated above in Strategy D.1.2, Alternatives to Abortion, is \$49,938,029 in General Revenue Funds and \$73,337 in Other Funds (\$50,011,366 in All Funds) in each fiscal year for the Alternatives to Abortion program.
- (b) **Unexpended Balance Authority within the Biennium.** Any unobligated and unexpended balances remaining as of August 31, 2022, in Strategy D.1.2, Alternatives to Abortion, are appropriated to HHSC for the same purpose for the state fiscal year beginning September 1, 2022.
- (c) **Reporting Requirement.** HHSC shall submit the following information regarding the Alternatives to Abortion program (A2A) to the Legislative Budget Board and the Governor no later than December 1 of each year:
 - (1) total number of A2A providers, including subcontractors, by geographical region, and the total number of unduplicated clients served by each provider, by gender and age;
 - (2) description of A2A outreach efforts by providers and HHSC;
 - (3) total expenditures, by MOF;
 - (4) total contract amounts by provider, including subcontractors; and
 - (5) any outcome measures included in contracts with providers.

BJ. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Report on Continuity of Care for Women Aging Out of CHIP and Medicaid. Out of funds appropriated above in Strategy D.1.1, Women's Health Services, the Health and Human Services Commission shall report on the number of individuals aging out of Medicaid and CHIP coverage who are able to maintain coverage under another Medicaid program, including Healthy Texas Women (HTW), through the agency's administrative renewal process. The report shall include the number of individuals determined ineligible through the administrative renewal process because documentation was not received and evaluate the feasibility of implementing an auto-enrollment process for individuals aging out of Medicaid and CHIP into HTW. HHSC shall develop recommendations to improve connecting individuals aging out of Medicaid or CHIP to enrollment in HTW. HHSC shall submit the report not later than August 1, 2022 to the Governor, Legislative Budget Board, Lieutenant Governor, and Speaker of the House.

BK. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Informational Listing: Women's Health Funding. This rider is informational only and does not make any appropriations. Appropriations above in Strategy D.1.1, Women's Health Programs, include the following:

- (a) Healthy Texas Women (HTW) Program: \$37,339,148 in General Revenue Funds and \$75,949,024 in Federal Funds (\$113,288,172 in All Funds) in fiscal year 2022 and \$38,090,332 in General

Revenue Funds and \$78,525,444 in Federal Funds (\$116,615,776 in All Funds) in fiscal year 2023;

- (b) Family Planning Program (FPP): \$41,760,459 in General Revenue Funds and \$1,880,728 in Federal Funds (\$43,641,187 in All Funds) in fiscal year 2022 and \$42,278,085 in General Revenue Funds and \$1,880,728 in Federal Funds (\$44,158,813 in All Funds) in fiscal year 2023;
- (c) Breast and Cervical Cancer Services (BCCS): \$2,583,599 in General Revenue Funds and \$8,312,056 in Federal Funds (\$10,895,655 in All Funds) in each fiscal year; and
- (d) Administration: \$4,537,948 in General Revenue Funds and \$2,021,937 in Federal Funds (\$6,559,885 in All Funds) in each fiscal year.

Nothing in this provision shall be construed to limit the Health and Human Service Commission's authority to transfer appropriations within Strategy D.1.1, Women's Health Programs.

In the event federal funds identified above are available in a lesser amount, the Health and Human Services Commission shall seek approval to transfer funds from other sources prior to making any reductions to service levels.

BL. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Postpartum Depression Screening And Treatment Report. The Health and Human Services Commission (HHSC), in coordination with the Department of State Health Services, shall submit a report on prevalence, screening, and treatment of postpartum depression. The report shall include recommendations to increase utilization of the screening and treatment within women's health programs, to increase the treatment of postpartum depression provided by the local mental health authorities, and to increase continuity of care. The report shall also identify any factors related to health disparities or issues related to disproportionality. HHSC shall work with women's health providers and stakeholders to identify recommendations to improve access to care and treatment. Not later than October 1, 2022, HHSC shall submit the report to the Legislative Budget Board, the Office of the Governor, and the Legislature.

BM. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Funding for Child Advocacy Center Programs and Court Appointed Special Advocate Programs.

- (a) Included in appropriations above in Strategy F.3.2, Child Advocacy Programs, is \$17,484,082 in General Revenue, \$5,114,922 in General Revenue - Dedicated Compensation to Victims of Crime Account No. 0469, \$5,000,000 in General Revenue - Dedicated Sexual Assault Program Account No. 5010, and \$6,948,063 in Federal Funds in each fiscal year for the purpose of entering into a contract with a statewide organization that shall provide training, technical assistance, evaluation services, and funds administration to support contractual requirements for local children's advocacy center programs. The statewide organization must be exempt from federal income taxation and be composed of individuals or groups of individuals who have expertise in the establishment and operation of children's advocacy center programs.
- (b) Included in appropriations above in Strategy F.3.2, Child Advocacy Programs, is \$10,835,578 in General Revenue, \$5,114,922 in General Revenue - Dedicated Compensation to Victims of Crime Account No. 0469, and \$13,500 in License Plate Trust Fund Account No. 0802 in each fiscal year for the purpose of entering into a contract with a statewide organization that shall provide training, technical assistance, and evaluation services for the benefit of local volunteer advocate programs. The statewide organization must be exempt from federal income taxation and be composed of individuals or groups of individuals who have expertise in the dynamics of child abuse and neglect and experience in operating volunteer advocate programs.
- (c) Unexpended balances in Strategy F.3.2, Child Advocacy Programs, remaining as of August 31, 2022, are appropriated for the same purposes for the fiscal year beginning September 1, 2022.
- (d) No later than December 1 of each fiscal year, the Health and Human Services Commission shall submit a report detailing the expenditures of funds appropriated in Strategy F.3.2, Child Advocacy Programs. The report shall include information demonstrating continuity of service from the previous fiscal year, services provided and the number of children for whom the services were provided, the amount of grants awarded in each of the categories listed above, the amount of expenditures for administration, the amount of expenditures from General Revenue - Dedicated Compensation to Victims of Crime Fund Account No. 0469 and General Revenue - Dedicated Sexual Assault Program Account No. 5010, oversight activities conducted relating to the child

advocacy programs, and an analysis of the effectiveness of the contracts awarded in subsections (a) and (b). The report shall be submitted to the Legislative Budget Board, the Governor, the Senate Finance Committee, and the House Appropriations Committee.

BN. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Crisis Intervention and Respite Services. Out of eligible funds appropriated in Strategy F.1.3, Non-Medicaid IDD Community Services, the Health and Human Services Commission (HHSC) is authorized to identify and use any available state supported living center space for crisis respite services to individuals with an intellectual or developmental disability. These services may be provided by HHSC, the local intellectual and developmental disability authority, or other entity that operates a crisis respite program under contract with HHSC.

BO. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Facility Support Services. Included in amounts appropriated above in Strategy G.4.1, Facility Program Support, is an additional \$2,000,000 in General Revenue in each fiscal year of the biennium for Facility Support Services. It is the intent of the Legislature that the funds are used to avoid a reduction in force.

BP. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

TEXAS CIVIL COMMITMENT OFFICE

Texas Civil Commitment Office.

- (a) **Full Time Equivalent (FTEs).** The number of FTEs for the Texas Civil Commitment Office (TCCO) is 37.0 in each year of the biennium.
- (b) Any unexpended balances remaining on August 31, 2022, in Strategy M.1.1, Texas Civil Commitment Office, are appropriated for the same purposes for the fiscal year beginning September 1, 2022, contingent upon the agency providing written notification to the Legislative Budget Board and the Governor at least 30 days prior to making the transfer.
- (c) **Quarterly Reports.** TCCO shall submit quarterly status reports to the Legislative Budget Board and the Governor 30 days after the end of each quarter that include the number and placement of civilly committed individuals and the number and outcome of civil commitment trials within the reporting period. Additional information shall be included at the request of the Legislative Budget Board.
- (d) **Appropriation Transfers Between Fiscal Years.** TCCO is authorized to transfer appropriations made for the fiscal year ending August 31, 2023, to the fiscal year ending August 31, 2022, subject to the following conditions:
 - (1) Transfers under this rider may be made only if expenditures to supervise and treat civilly committed individuals exceed the funds appropriated for these services due to higher than anticipated caseloads in fiscal year 2022; and
 - (2) A transfer authorized by this rider must receive prior written approval of the Legislative Budget Board and the Governor.
- (e) **Health Care Costs.** Included in amounts appropriated above in Strategy M.1.1, Texas Civil Commitment Office, is \$771,080 in General Revenue in each fiscal year of the biennium for TCCO to provide health care not covered under contract to civilly committed residents of a housing facility either operated by or contracted for by TCCO. TCCO shall submit a report to the Legislative Budget Board and the Governor on medical costs covered under contract for the Texas Civil Commitment Center, and health care costs that are not covered under contract within 60 days of the end of each fiscal quarter. The format and content of the report shall be prescribed by the Legislative Budget Board.

BQ. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

BR. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Appropriations Limited to Revenue Collections. Fees, fines, and other miscellaneous revenues as authorized and generated by the operation of the programs listed in the table below shall cover, at a minimum, the cost of appropriations made above in Strategies F.2.4, Deaf and Hard of Hearing Services, H.1.1, Facility/Community-Based Regulation, and H.3.1, Health Care Professionals and Other, as well as the "other direct and indirect costs" made elsewhere in this Act associated with these programs. Direct costs for these programs are estimated to be \$18,177,746 for fiscal year 2022 and \$18,177,746 for fiscal year 2023 and "other direct and indirect costs" are estimated to be \$4,022,065 for fiscal year 2022 and \$4,067,629 for fiscal year 2023.

- (a) This rider shall apply to revenue generated in the following strategies and deposited under the following revenue codes or account numbers.

<u>Strategy</u>	<u>Revenue Object Code</u>
F.2.4 Deaf and Hard of Hearing Services	Fees deposited into General Revenue to support the Interpreter Certification Program in Strategy F.2.4, Deaf and Hard of Hearing Services, including fees deposited under the following Revenue Code: 3562 (Health Related Professional Fees for Interpreters for Persons who are Deaf or Hard of Hearing).
H.1.1 Facility/Community-Based Regulation	129 Hospital Licensing 373 Freestanding Emergency Medical Facility Licensing 5018 Home Health Services Fees deposited into General Revenue to support the Health Care Facilities Program in Strategy H.1.1, Facility/Community-Based Regulation, including fees deposited under the following Revenue Codes: 3180 (Health Regulation Fees, for Special Care Facilities); and 3557 (Health Care Facilities Fees, for Abortion Clinics, Ambulatory Surgical Centers, Birthing Centers, End Stage Renal Disease Facilities, Chemical Dependency Facilities, and Drug Abuse Treatment Facilities).
H.3.1, Health Care Professionals and Other	Fees deposited into General Revenue to support Strategy H.3.1, Health Care Professionals and Other, including fees deposited under the following Revenue Codes: 3175 (Professional Fees, for Health Services Providers); 3557 (Health Care Facilities Fees for Convalescent and Nursing Facilities); 3562 (Health Related Professional Fees, for Chemical Dependency Counselors).

- (b) This appropriation is contingent upon the agency assessing fees sufficient to generate revenue to cover the General Revenue appropriations for the programs identified above as well as the related "other direct and indirect costs". In the event that actual and/or projected revenue collections are insufficient to offset the costs identified by this provision, the Legislative Budget Board may direct that the Comptroller of Public Accounts reduce the appropriation authority provided above to be within the amount of revenue expected to be available.

BS. Suspend House Rule 13, Section 9a (2) to allow the Conference Committee to omit text which is not in disagreement to read as follows:

Unexpended Construction Balances.

- (a) Included in the amounts appropriated above are unexpended and unobligated balances in General Obligation Bond Proceeds remaining as of August 31, 2021, (estimated to be \$0) for repairs and

renovation at the state hospitals and state supported living centers (SSLCs) for the 2022-23 biennium in Strategy G.4.2, Facility Capital Repairs and Renovation.

Any unexpended balances in General Obligation Bond Proceeds described herein and remaining as of August 31, 2022, are appropriated to the Health and Human Services Commission (HHSC) for the fiscal year beginning September 1, 2022, for the same purpose.

- (b) Included in the amounts appropriated above are unexpended and unobligated balances of MLPP Revenue Bond Proceeds remaining as of August 31, 2021, (estimated to be \$0) for deferred maintenance at state hospitals and state supported living centers for the 2022-23 biennium in Strategy G.4.2, Facility Capital Repairs and Renovation.

Any unexpended and unobligated balances in MLPP Revenue Bond Proceeds described in this subsection and remaining as of August 31, 2022, are appropriated to HHSC for the fiscal year beginning September 1, 2022, for the same purpose.

- (c) HHSC shall submit a report by March 1 and September 1 of each fiscal year to the Legislative Budget Board and the Governor. The report shall include actual expenditures of construction appropriations in the previous fiscal biennium and planned expenditures in the current fiscal biennium. The report shall provide the information by project and facility.

BT. Suspend House Rule 13, Section 9a (3) to allow the Conference Committee to add text on any matter which is not in disagreement to read as follows:

Disposition of Appropriation Transfers from State-owned Hospitals.

- (a) The Health and Human Services Commission (HHSC) shall use the sums transferred from state owned hospitals as provided elsewhere in the Act as necessary to apply for appropriate matching Federal Funds and to provide the state's share of disproportionate share payments and uncompensated care payments authorized under the federal Healthcare Transformation and Quality Improvement Waiver, excluding payments for physicians, pharmacies, and clinics, due to state-owned hospitals. Any amounts of such transferred funds not required for these payments shall be deposited by HHSC to the General Revenue Fund as unappropriated revenue.
- (b) If a state owned hospital is eligible and chooses to participate in a hospital directed payment program authorized under the federal Healthcare Transformation and Quality Improvement Waiver, and the amount of funds deposited by HHSC under paragraph (a) of this provision is not equivalent to the amount deposited in state fiscal year 2021 based on the non-enhanced Federal Medical Assistance Percentages, HHSC shall calculate the difference and provide notice to the state-owned hospital, the Legislative Budget Board, the Comptroller of Public Accounts, and the Office of the Governor.
- (c) Payments for physicians, pharmacies, and clinics are governed by Special Provisions Relating Only to Agencies of Higher Education, §54, Transfer of Appropriations for Participation in the Healthcare Transformation and Quality Improvement Waiver.
- (d) By October 1 of each fiscal year, HHSC shall present a schedule of projected transfers and payments to the Comptroller of Public Accounts, the Governor, and the Legislative Budget Board.
- (e) The Comptroller of Public Accounts shall process all payments and transfers, unless disapproved or modified by the Legislative Budget Board or the Governor.

BU. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Reporting Requirement: COVID-19 Funding to Nursing Facilities and Hospitals. Out of funds appropriated above in Strategy B.1.1, Medicaid Contracts and Administration, the Health and Human Services Commission (HHSC) shall develop a report detailing the total value and uses of COVID-19-related Federal Funds, including Provider Relief Funds, provided directly to nursing facilities and hospitals contracting with HHSC since the beginning of the public health emergency. The report should include any temporary rate increases provided to nursing facilities related to the COVID-19 pandemic. Any facilities that do not provide information requested by the commission necessary to complete the report shall be identified in the report. The first submission of the report shall also include a description of any requirements implemented for nursing facilities in response to the COVID-19 pandemic, the cost to nursing facilities to implement the requirements, and recommendations on whether or not the requirements should be continued after the end of the public health emergency. HHSC shall submit the report to the Governor, Legislative Budget Board, and any appropriate standing committee in the Legislature on December 1st and June 1st of each fiscal year. The format and content of the report shall be specified by the Legislative Budget Board and posted on the HHSC website. Appropriations in

Strategy A.2.4, Nursing Facility Payments, for fiscal year 2023 are contingent on the submission of the reports due December 1, 2021 and June 1, 2022.

BV. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Nursing Home Workforce Report. Out of funds appropriated above, the Health and Human Services Commission (HHSC), in coordination with the Long-term Care Facilities Council, shall report on the workforce shortage in nursing homes and delivery of care in Texas nursing facilities. In completing the report, HHSC shall:

- (a) consult with the following individuals and entities:
 - (1) associations in this state representing: nursing homes; nurses; retired persons; and medical directors;
 - (2) the state long-term care ombudsman;
 - (3) representatives from institutions of higher education;
 - (4) the Texas Workforce Commission; and
 - (5) other stakeholders as appropriate.
- (b) evaluate the current workforce shortage and direct care staffing;
- (c) develop recommendations for legislation, policies, and short-term and long-term strategies for the retention and recruitment of direct care staff to ensure an adequate workforce is in place to provide high-quality, cost-effective health care including:
 - (1) workforce engagement and advancement models;
 - (2) job supports and incentives;
 - (3) training and educational initiatives;
 - (4) wages and benefits;
 - (5) licensure and certification rules.
- (d) examine and develop recommendations for nursing home reforms, including:
 - (1) implementing new care models;
 - (2) optimizing nursing home size and configurations to foster resident wellness and infection control;
 - (3) increasing clinical presence in nursing homes; and
 - (4) appropriate nursing home staffing to meet the needs of the resident population.

Not later than November 1, 2022, HHSC shall submit the report to the Governor, Legislative Budget Board, Lieutenant Governor, and Speaker of the House of Representatives.

BW. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Study on Assisted Living Facility Resident Quality of Care and Resident Satisfaction. Out of funds appropriated above in Strategy H.1.1, Facility/Community-based Regulation, the Health and Human Services Commission (HHSC) shall conduct a study of assisted living facility (ALF) residents' quality of care and quality of life. In conducting the study, HHSC shall review at least 30.0 percent of ALFs in the state, and include facilities of various licensed capacities and license types. HHSC shall conduct onsite case reviews of the care of ALF residents and interviews with residents, facility staff, and long-term care ombudsmen.

HHSC shall prepare a report that includes an evaluation of facility policies, including policies that relate to residents' rights, and facility disclosure statements. The report will also evaluate preventable occurrences and any adverse outcomes related to issues including medication errors, inappropriate use of antipsychotic medication, falls, inappropriate placement in a locked unit, and healthcare-acquired

infections. HHSC shall submit the report to the Governor, the Legislative Budget Board, the Lieutenant Governor, and the Speaker of the House of Representatives not later than December 1, 2022.

BX. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Communications on Electronic Visit Verification (EVV) Issues to Home and Community Care Providers. From the funds appropriated above, the Health and Human Services Commission (HHSC) shall report to home and community care providers the total hours the state EVV system was unavailable, malfunctioning, or not accessible. HHSC shall make this report by the 10th day of each month for the prior month.

BY. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Long-term Care Regulatory Backlog. Included in amounts appropriated above in Strategy H.1.1, Facility/Community-based Regulation, and contingent on federal funds being made available for this purpose, is \$2,759,448 in Federal Funds and 31.7 full-time-equivalents (FTEs) in fiscal year 2022 and \$2,520,915 in Federal Funds and 31.7 FTEs in fiscal year 2023 to address a backlog of surveys and intakes for long-term care facilities.

IV. RETIREMENT AND GROUP INSURANCE

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 604,163,958	\$ 609,624,720

B. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
Federal Funds	\$ 286,446,970	\$ 289,950,069

C. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: RETIREMENT CONTRIBUTIONS	\$ 223,238,025	\$ 223,269,164
Retirement Contributions. Estimated.		

D. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: GROUP INSURANCE	\$ 676,024,629	\$ 685,071,491
Group Insurance Contributions. Estimated.		

V. SOCIAL SECURITY AND BENEFIT REPLACEMENT PAY

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 125,413,747	\$ 125,027,014

B. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
Federal Funds	\$ 65,036,742	\$ 65,142,460

C. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: STATE MATCH -- EMPLOYER	\$ 191,413,772	\$ 191,462,249

State Match -- Employer. Estimated.

VI. SPECIAL PROVISIONS RELATING TO ALL HEALTH AND HUMAN SERVICES AGENCIES

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Sec. 4. Federal Match Assumptions and Limitations on Use of Available General Revenue Funds.

- a. **Federal Match Assumptions.** The following percentages reflect federal match assumptions used in Article II of this Act.

Federal Medical Assistance Percentage (FMAP)

	<u>2022</u>	<u>2023</u>
Federal Fiscal Year	60.80%	61.09%
State Fiscal Year	60.88%	61.07%

Enhanced Federal Medical Assistance Percentage (EFMAP)

	<u>2022</u>	<u>2023</u>
Federal Fiscal Year	72.56%	72.76%
State Fiscal Year	72.62%	72.74%

- b. **Enhanced Match Assumptions and Reporting.** Health and human services agencies listed in Article II of this Act shall submit to the Legislative Budget Board and the Governor the monthly number of clients receiving services eligible for any enhanced federal match as well as the amount of eligible expenditures subject to an enhanced match, by strategy. The data shall be submitted on a monthly basis in a format specified by the Legislative Budget Board. For purposes of this section, enhanced federal matches are defined as an increase to the usual matching rate (regardless of what the usual match is) that are, or become, available under Medicaid or another federally-matched program. Enhanced federal matches include, but are not limited to, those made available through the Money Follows the Person demonstration and the Community First Choice Program. Whether or not a match meets the definition of enhanced federal match for purposes of this section will be at the discretion of the Legislative Budget Board.

Appropriations to the Health and Human Services Commission in Article II of this Act have been adjusted to reflect \$151,242,730 increased Federal Funds and reduced General Revenue Funds due to enhanced matches under the Community First Choice program.

Any other Article II agency is still subject to the requirements of subsections (b) and (c) of this provision if any agency expenditures receive an enhanced federal match.

- c. **Limitations on Use of Available General Revenue Funds.** Notwithstanding the limitations of Article IX, Section 13.02(a), in the event the actual FMAP and EFMAP should be greater than shown in subsection (a), or the amount of increased Federal Funds and reduced General Revenue Funds due to enhanced matches should be greater than shown in subsection (b), or if any other matching rate becomes more favorable than the rate assumed in the General Appropriations Act, the health and human services agencies in Article II of this Act are authorized to expend the General Revenue Funds thereby made available only with the prior written approval of the Legislative Budget Board and Governor.

To request approval to expend available General Revenue Funds, an agency shall submit a written request to the Legislative Budget Board and the Governor. At the same time, the agency shall provide a copy of the request to the Comptroller of Public Accounts. The request shall include the following information, by fiscal year:

- (1) a detailed explanation of the proposed use(s) of the available General Revenue Funds and whether the expenditure(s) will be one-time or ongoing;
- (2) the amount available by strategy;
- (3) the strategy(ies) in which the funds will be expended and the associated amounts, including any matching Federal Funds;

- (4) an estimate of performance levels and, where relevant, a comparison to targets included in this Act; and
- (5) the capital budget and/or full-time equivalent impact.

Additional information requested by the Legislative Budget Board or the Governor should be provided in a timely manner. The request and information provided subsequently shall be prepared in a format specified by the Legislative Budget Board.

The request shall be considered to be approved unless the Legislative Budget Board or the Governor issue a written disapproval within 30 business days of the date on which the staff of the Legislative Budget Board concludes its review of the proposal to expend the funds and forwards its review to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, and Lieutenant Governor. Any requests for additional information made by the Legislative Budget Board shall interrupt the counting of the 30 business days.

The Comptroller of Public Accounts shall not allow the expenditure of General Revenue Funds made available if the Legislative Budget Board provides notification to the Comptroller of Public Accounts that the requirements of this provision have not been satisfied.

B. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 7. Medicaid Informational Rider. This rider is informational only and does not make any appropriations. The Health and Human Services Commission (HHSC) is the single state agency for Title XIX, the Medical Assistance Program (Medicaid) in Texas. In addition to Medicaid program client services at HHSC, other health and human services agencies and HHSC receive appropriations for programs where Medicaid is a source of funding, categorized below as Programs Providing Client Services with Medicaid Funding. Additionally, Medicaid funds are used to support administrative functions of the agencies, categorized below as Medicaid Funding for Administration. Appropriations made elsewhere in Article II, Health and Human Services, of this Act related to the Medicaid program include the following amounts by agency and category:

<u>Agency Name</u>	<u>2022</u>	<u>2023</u>
Department of Family and Protective Services		
Medicaid Funding for Administration	\$ 4,324,608	\$ 4,346,114
Programs Providing Client Services with Medicaid Funding	\$ 22,243,458	\$ 22,511,183
Department of State Health Services		
Medicaid Funding for Administration	\$ 14,363,380	\$ 14,455,375
Health and Human Services Commission		
Medicaid Program Client Services	\$ 32,131,676,545	\$ 31,849,458,670
Medicaid Funding for Administration	\$ 1,414,169,389	\$ 1,410,501,912
Programs Providing Client Services with Medicaid Funding	\$ 854,235,843	\$ 855,416,573
Total, All Agencies	<u>\$ 34,441,013,223</u>	<u>\$ 34,156,689,827</u>

Method of Financing:

General Revenue Funds	\$ 12,635,872,383	\$ 12,512,231,095
General Revenue-Dedicated Funds	\$ 62,300,000	\$ 62,300,000
Federal Funds	\$ 21,496,415,400	\$ 21,308,845,308

Other Funds	\$ 246,425,440	\$ 273,313,424
All Funds	<u>\$ 34,441,013,223</u>	<u>\$ 34,156,689,827</u>

C. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 9. System Support Services.

(a) **Appropriations for System Support Services.** Included in amounts appropriated in Article II of this Act are the following amounts for Article II system support services assessments:

- (1) \$106,399,548 in All Funds in fiscal year 2022 and \$106,302,798 in All Funds in fiscal year 2023 at the Department of Family and Protective Services (DFPS);
- (2) \$39,852,206 in All Funds in fiscal year 2022 and \$39,417,058 in All Funds in fiscal year 2023 at the Department of State Health Services (DSHS); and
- (3) \$320,768,415 in All Funds in fiscal year 2022 and \$318,017,897 in All Funds in fiscal year 2023 at the Health and Human Services Commission (HHSC).

Amounts in this subsection do not include benefits, which are appropriated elsewhere in this Act.

(b) None of the funds appropriated to an agency listed in Article II of this Act shall be expended for system support services unless the following requirements are met:

(1) **Reporting Requirements.** HHSC shall submit the following information at the agency and system level to the Legislative Budget Board and the Governor:

(A) **Annual Assessments.** By September 1 of each year

- (i) amounts assessed for system support services, by service category and fund type, for the new fiscal year; and
- (ii) signed copies of any agreements between the agencies regarding system support services for the new fiscal year.

(B) **Annual Expenditures.** By October 1 of each year

- (i) actual expenditures for system support services, by service category and fund type, for the three prior fiscal years; and
- (ii) the amount each agency's actual expenditures for system support services have changed since submission of the prior year's report.

DFPS and DSHS shall provide all necessary information to HHSC to complete the reports required by this subsection.

(2) **Notification of Anticipated Increases.** HHSC shall notify the Legislative Budget Board and the Governor if total expenditures for system support services are expected to exceed the amounts reported in subsection (a) by more than \$1,000,000 in combined General Revenue and General Revenue-Dedicated during the fiscal year or if HHSC implements any new projects or services not presented to the Legislature that will result in an increase in the amounts assessed to DFPS or DSHS. The notification shall include:

- (A) the reason(s) for the increase;
- (B) the estimated allocation of the increased cost between agencies by method-of-financing; and
- (C) how each agency will fulfill their estimated contribution.

(c) **Transfer of Appropriations for System Support Services.** Notwithstanding the limitations of Special Provisions Relating to All Health and Human Services Agencies, §6, Limitations on Transfer Authority, and Article IX, §14.01, Appropriation Transfers, HHSC may transfer funds appropriated to the agency for system support services to DFPS and DSHS. Transferred appropriations shall only be expended by the receiving agency for system support services. This authority only applies if the appropriations to be transferred are appropriated in HHSC Goal L,

System Oversight and Program Support, and the transfer will not create or increase a supplemental need. This authority is contingent upon HHSC submitting prior written notification to the Legislative Budget Board and Governor. The notification shall include:

- (1) the reason for the transfer;
 - (2) amounts to be transferred by agency, strategy, method-of-financing, and fiscal year; and
 - (3) the capital budget impact.
- (d) **Limitations on Expenditures.** Amounts identified in subsection (a) and any amounts transferred pursuant to subsection (c) of this rider shall not be expended for a purpose other than system support services without prior written approval from the Legislative Budget Board and the Governor. To request approval, the agency shall submit a written request to the Legislative Budget Board and the Governor that includes the following information:
- (1) a detailed explanation of the proposed use(s) of the appropriations and whether the expenditure(s) will be one-time or ongoing;
 - (2) the amount by strategy and method-of-financing;
 - (3) an estimate of performance levels and, where relevant, a comparison to targets included in this Act; and
 - (4) the capital budget impact.

The request shall be considered disapproved unless the Legislative Budget Board and the Governor issue written approval within 30 business days of the date on which the staff of the Legislative Budget Board concludes its review of the request to expend funds and forwards its review to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, and Lieutenant Governor. Any requests for additional information made by the Legislative Budget Board shall interrupt the counting of the 30 business days.

- (e) **Requests and Notifications.** Any requests or notifications submitted by an agency listed in Article II of this Act, pursuant to any rider or other provision of this Act, shall include the anticipated impact the request or notification will have on system support service assessments by agency and method-of-financing.

The Comptroller of Public Accounts shall not allow the expenditure of funds for system support services, including assessments if the Legislative Budget Board provides notification to the Comptroller of Public Accounts that the requirements of this provision have not been satisfied.

D. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 14. Limitation: Expenditure and Transfer of Public Health Medicaid Reimbursements.

- (a) **Appropriations.** Included in the amounts appropriated to the Department of State Health Services (DSHS) and the Health and Human Services Commission (HHSC) are the following amounts of Public Health Medicaid Reimbursements (Account No. 709):
- (1) Department of State Health Services:
 - (A) Strategy A.4.1, Laboratory Services: \$37,105,294 in fiscal year 2022 and \$37,197,270 in fiscal year 2023;
 - (B) Strategy B.2.2, Texas Primary Care Office: \$225,576 in each fiscal year; and
 - (C) Strategy E.1.1, Central Administration: \$366,935 in each fiscal year.
 - (2) Health and Human Services Commission:
 - (A) Strategy A.4.1, Non-Full Benefit Payments: \$10,911,889 in fiscal year 2022 and \$37,401,897 in fiscal year 2023; and
 - (B) Strategy G.2.1, Mental Health State Hospitals: \$47,303,996 in each fiscal year.

Revenue from Account No. 709 shall be distributed first to the item in subsection (a)(1) and then to the item in subsection (a)(2)(B) until the full amount of those appropriations is satisfied. Revenue from Account No. 709 shall be distributed to the appropriate agency within ten business days of receipt.

Appropriations from Account No. 709 shall be expended prior to utilization of General Revenue or General Revenue-Dedicated Funds in strategies identified in this subsection. In the event General Revenue or General Revenue-Dedicated Funds have been expended prior to the receipt of appropriations from Account No. 709, DSHS or HHSC shall reimburse General Revenue or General Revenue-Dedicated on a monthly basis.

HHSC may temporarily utilize funds identified in subsection (a)(2)(B) in Strategy A.4.1, Non-Full Benefit Payments, in August of 2023 if amounts identified in subsection (a)(2)(A) are expected to be available but have not yet been distributed.

(b) **Limitation on Use of Public Health Medicaid Reimbursements (Account 709).**

(1) In the event that Public Health Medicaid Reimbursement revenues exceed the amounts noted above, the funds are appropriated to DSHS to reimburse the cost of performing newborn screening and to the Newborn Screening Preservation Account, established in Health and Safety Code, Section 33.052. If this occurs, DSHS may notify the Comptroller of Public Accounts, the Legislative Budget Board, and the Governor of the amount that DSHS projects will be received in excess of the amounts appropriated and any increased costs, along with sufficient information to reflect how the estimate was determined. If the Comptroller finds the information sufficient to support the projection of additional revenue, a finding of fact to that effect shall be issued to reflect additional revenue up to \$12,000,000 for the biennium to be made available to DSHS and deposited to the Newborn Screening Preservation Account. Amounts in excess of \$12,000,000 for the biennium may be made available only upon prior written approval from the Legislative Budget Board and the Governor. The request to expend the additional Public Health Medicaid Reimbursement funds shall include the following information:

- (A) the reason for and the amount of Public Health Medicaid Reimbursement revenue that exceeds the amounts in subsection (a) above, and whether this additional revenue will continue in future years;
- (B) a detailed explanation of the purpose(s) of the expenditure and whether the expenditure will be one-time or ongoing;
- (C) the name of the strategy or strategies affected by the expenditure and the FTEs for each strategy by fiscal year;
- (D) the impact of the expenditure on performance levels, and, where relevant, a comparison to targets included in this Act for the affected strategy or strategies; and
- (E) the impact of the expenditure on the capital budget.

The request shall be considered to be approved unless the Legislative Budget Board or the Governor issues a written disapproval within 30 business days after the date the Legislative Budget Board staff concludes its review of the proposal to expend the funds and forwards the review to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, and Lieutenant Governor. Any requests for additional information made by the Legislative Budget Board shall interrupt the counting of the 30 business days.

(2) In the event that Public Health Medicaid Reimbursement revenues and balances are insufficient to support the appropriations amounts identified in subsection (a), a reduction shall be made in HHSC Strategy A.4.1, Non-Full Benefit Payments.

(c) **Addition of New Newborn Screening.** In the event that additional screens are added to the Recommended Uniform Screening Panel in the biennium, additional revenue from the account shall be used as follows:

- (1) fund DSHS increased cost for the test; and
- (2) deposited to the credit of the Newborn Screening Preservation Account, established in Health and Safety Code, Section 33.052.

E. Suspend House Rule 13, Section 9a (3) to allow the Conference Committee to add text on any matter which is not in disagreement to read as follows:

Sec. 24. Federal Funds Requirements.

- (a) **Reporting Requirements.** All agencies listed in Article II of this Act shall submit the following information to the Legislative Budget Board and the Governor no later than the date the respective report is submitted to the federal government:
 - (1) Notification of proposed State Plan amendments or waivers for any federal grant requiring a state plan, which shall also be provided to the permanent standing committees of the House and Senate with jurisdiction over health and human services;
 - (2) A copy of each report or petition submitted to the federal government relating to a federal grant requiring a state plan including petition disapprovals, expenditure reports, cost allocation revisions, and any loss of federal funding due to noncompliance with federal regulations; and
 - (3) Reports associated with Maintenance of Effort (MOE) for federal grants.
- (b) **Loss of Federal Funds.** All agencies listed in Article II of this Act shall notify the Legislative Budget Board and the Governor on a timely basis about emerging issues that could result in the loss of more than \$1,000,000 in federal funds assumed in this Act.
- (c) **General Revenue Associated with MOE.** The agencies listed in Article II of this Act shall not increase the state's MOE requirement for any federal grant without prior written approval of the Legislative Budget Board and the Governor. To request approval, the agency shall submit a written request to the Legislative Budget Board and the Governor that includes the following information:
 - (1) a detailed explanation of the need to increase the state's MOE requirement; and
 - (2) the impact the increase will have on future MOE requirements.
- (d) **Reporting of MOE for Federal Grants.** All agencies listed in Article II of this Act shall submit the following information to the Legislative Budget Board by October 1 and April 1 of each year for each federal grant received by the agency that has a MOE requirement:
 - (1) the current amount of the MOE requirement for the grant;
 - (2) the time period of which the current MOE requirement applies;
 - (3) total expenditures made towards meeting the current MOE requirement;
 - (4) the time period for which current expenditures will impact future MOE requirements;
 - (5) projection of future MOE requirements based on current spending; and
 - (6) if the agency projects the current MOE requirement will not be fulfilled, a narrative explanation of why and the impact of not doing so, including any projected loss of federal funding.

F. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 26. Reimbursement Rates and Methodology; Reporting Requirements: Legacy Foster Care, Community Based Care Services, and Other Child Services.

- (a) In addition to the amounts appropriated above to the Department of Family and Protective Services (DFPS) is \$352,853 in General Revenue and \$1,772 in Federal Funds in fiscal year 2022 and \$99,763 in General Revenue and \$920 in Federal Funds in fiscal year 2023 and 1.0 full-time equivalent (FTE) each year in Strategy B.1.2, CPS Program Support, for the development of a new reimbursement rate methodology for foster care, community-based care, and other child services.
- (b) In addition to the amounts appropriated above to the Health and Human Services Commission (HHSC) is \$2,810,482 in General Revenue and \$355,652 in Federal Funds and 6.1 FTEs for the 2022-23 biennium for the development of a new reimbursement rate methodology for foster care,

community-based care, and other child services, allocated as follows:

- (1) \$1,565,370 in General Revenue and \$7,859 in Federal Funds in fiscal year 2022 and \$905,673 in General Revenue and \$8,354 in Federal Funds in fiscal year 2023, and 5.1 FTEs in each fiscal year in Strategy L.1.1, HHS System Supports, to support administrative and salary costs related to the implementation of this section; and
 - (2) \$296,628 in General Revenue and \$296,628 in Federal Funds in fiscal year 2022, and \$42,811 in General Revenue and \$42,811 in Federal Funds in fiscal year 2023, and 1.0 FTE each fiscal year in Strategy B.1.1, Medicaid Contracts and Administration.
- (c) Out of funds identified above in subsection (a) of this rider, DFPS shall develop, with the assistance of HHSC, an alternative reimbursement methodology proposal for the Eighty-eighth Legislature for foster care and community-based care rates, including:
- (1) Aligning the rates to specific, clearly defined, program models;
 - (2) Pricing the elements of the program models using cost report data and market analysis;
 - (3) Reviewing the rate calculations with stakeholders to refine the models and price;
 - (4) For facility-based programs, paying the rates that align to the placement setting in which a child resides, for as long as the child resides there;
 - (5) For foster family rates, maintaining the same rate for an identified period of time after a child is assessed as ready for a lower placement level to allow the family to sustain the progress that has been made;
 - (6) Using CANS assessments (and other tools) to inform placement and service decisions and track progress;
 - (7) Tracking regional differences in CANS scores and costs to determine if trends emerge;
 - (8) Considering the types of personnel and credentials that are desired for programs and factor commensurate and competitive salaries into the model budget legacy rate development process across the state;
 - (9) Developing incentive payments for child placement agencies and residential programs for desired outcomes such as timely permanency, recruiting and retaining foster homes, successful moves to lower levels of care, clinical improvements, and other outcomes as determined by DFPS;
 - (10) Defining placement settings and services that align to children's needs with rates that tie to those specific settings and services and clarifying the program expectations for each setting, such as staffing requirements, supervisory expectations, training, and other support and operating assumptions;
 - (11) Continuing the exceptional care "carve out";
 - (12) Implementing a risk reserve;
 - (13) Reviewing opportunities to increase the Title IV-E eligibility rate;
 - (14) Increasing kinship licensing; and
 - (15) Developing a method to claim costs associated with child.
- (d) DFPS shall submit to the Legislative Budget Board, the Governor, the Chair of the House Appropriations Committee, the Chair of the Senate Finance Committee, the Speaker of the House, the Lieutenant Governor, the permanent standing committees in the House of Representatives and the Senate with jurisdiction over health and human services, and HHSC:
- (1) a report detailing the preliminary new service descriptions upon which the new rate methodology will be based no later than September 30, 2021;
 - (2) a report detailing the final service descriptions no later than January 1, 2022; and
 - (3) a semi-annual progress report of all related activities undertaken by DFPS every six months

beginning on February 28, 2022.

- (e) HHSC shall submit to the Legislative Budget Board, the Governor, the Chair of the House Appropriations Committee, the Chair of the Senate Finance Committee, the Speaker of the House, the Lieutenant Governor, the permanent standing committees in the House of Representatives and the Senate with jurisdiction over health and human services, and DFPS:
 - (1) a plan for the development of pro forma modeled rates and cost-report based rates, using the service descriptions described in subsection (c) of this rider, including key milestones and identified interagency dependencies, and for the implementation of all other recommendations related to reimbursement rate methodologies made in the report entitled “Foster Care Methodology as required by the 2020-21 General Appropriations Act, House Bill 1, 86th Legislature, Regular Session, 2019 (Article II, Special Provisions Relating to All Health and Human Services Agencies, Section 32)” no later than September 30, 2021;
 - (2) a report that includes the pro forma modeled rates using the new methodology, including the fiscal estimate of implementing such rates, no later than December 1, 2022;
 - (3) a report on the feasibility of increasing federal funds for use in providing these services by February 1, 2023; and
 - (4) a semi-annual progress report of all related activities undertaken by HHSC every six months beginning on February 28, 2022.

ARTICLE III

I. TEXAS EDUCATION AGENCY

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 287,544,148	\$ 276,983,449

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Available School Fund No. 002, estimated	\$ 1,993,700,000	\$ 3,124,100,000

C. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
Foundation School Fund No. 193, estimated	\$ 15,474,136,497	\$ 15,512,947,295

D. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Certification and Assessment Fees (General Revenue Fund)	\$ 27,183,001	\$ 28,382,999

E. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Lottery Proceeds, estimated	\$ 1,613,888,000	\$ 1,621,355,000

F. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Property Tax Relief Fund, estimated	\$ 3,085,347,000	\$ 2,240,179,000

G. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Tax Reduction and Excellence in Education Fund, estimated	\$ 876,200,000	\$ 920,000,000

H. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Recapture Payments - Attendance Credits, estimated	\$ 2,636,300,000	\$ 3,015,500,000

I. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Permanent School Fund Chief Investment Officer	\$ 416,401	\$ 416,401

J. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE):	1,167.5	1,139.5

K. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: FSP - EQUALIZED OPERATIONS Foundation School Program - Equalized Operations.	\$ 25,059,664,398	\$ 25,834,464,398

L. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: FSP - EQUALIZED OPERATIONS Foundation School Program - Equalized	\$ 25,059,664,398	\$ 25,834,464,398

Operations.

M. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: FSP - EQUALIZED FACILITIES Foundation School Program - Equalized Facilities.	\$ 443,600,000	\$ 423,700,000

N. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.2.1. Strategy: STATEWIDE EDUCATIONAL PROGRAMS	\$ 139,721,426	\$ 139,721,428

O. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.2.3. Strategy: STUDENTS WITH DISABILITIES Resources for Mentally/Physically Disabled Students.	\$ 1,111,747,826	\$ 1,111,747,824

P. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
A.2.4. Strategy: SCHOOL IMPROVEMENT & SUPPORT PGMS Grants for School and Program Improvement and Innovation.	\$ 206,104,475	\$ 206,104,475

Q. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: ASSESSMENT & ACCOUNTABILITY SYSTEM	\$ 116,627,020	\$ 112,627,018

R. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
B.2.4. Strategy: WINDHAM SCHOOL DISTRICT Educational Resources for Prison Inmates.	\$ 57,115,009	\$ 57,115,008

S. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.3.1. Strategy: IMPROVING EDUCATOR QUALITY/LDRSP Improving Educator Quality and Leadership.	\$ 212,817,455	\$ 212,817,454

T. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.3.3. Strategy: STATE BOARD FOR EDUCATOR CERT State Board for Educator Certification.	\$ 5,336,033	\$ 5,336,033

U. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Capital Budget. None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes. Amounts appropriated above and identified in this provision as appropriations either for "Lease payments to the Master Lease Purchase Program" or for items with an "(MLPP)" notation shall be expended only for the purposes of making lease-purchase payments to the Texas Public Finance Authority pursuant to the provisions of Government Code §1232.103.

In order to maximize the use of federal matching, maintenance of effort and grant funds, the Texas Education Agency may adjust amounts within the method of financing below, not to exceed the total Capital Budget method of financing except as provided elsewhere in this Act. General revenue and

other state fund appropriations made herein may be offset with federal funds and fees collected.

	<u>2022</u>	<u>2023</u>
a. Acquisition of Information Resource Technologies		
(1) Hardware/Software Infrastructure	\$ 853,889	\$ 853,889
(2) TSDS	<u>1,906,417</u>	<u>77,636</u>
Total, Acquisition of Information Resource Technologies	\$ 2,760,306	\$ 931,525
b. Data Center Consolidation		
(1) Data Center Consolidation	\$ 14,341,912	\$ 13,747,237
c. Centralized Accounting and Payroll/Personnel System (CAPPS)		
(1) CAPPS Enterprise Resource Planning System (Financials HUB)	<u>\$ 852,191</u>	<u>\$ 852,191</u>
Total, Capital Budget	<u>\$ 17,954,409</u>	<u>\$ 15,530,953</u>
Method of Financing (Capital Budget):		
<u>General Revenue Fund</u>		
General Revenue Fund	\$ 9,262,055	\$ 7,542,089
Technology and Instructional Materials Fund No. 003	227,836	226,422
Certification and Assessment Fees (General Revenue Fund)	<u>1,036,136</u>	<u>1,029,727</u>
Subtotal, General Revenue Fund	\$ 10,526,027	\$ 8,798,238
<u>Federal Funds</u>		
Federal Education Fund	\$ 5,362,701	\$ 4,679,759
Federal Funds	<u>70,117</u>	<u>69,740</u>
Subtotal, Federal Funds	\$ 5,432,818	\$ 4,749,499
<u>Other Funds</u>		
Permanent School Fund No. 044	\$ 1,989,775	\$ 1,977,427
Interagency Contracts	<u>5,789</u>	<u>5,789</u>
Subtotal, Other Funds	<u>\$ 1,995,564</u>	<u>\$ 1,983,216</u>
Total, Method of Financing	<u>\$ 17,954,409</u>	<u>\$ 15,530,953</u>

V. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Foundation School Program Funding. In addition to funds appropriated above, the Foundation School Program is funded with local school district tax revenue. Local school district tax rates are adopted by locally elected school board trustees. Local school property tax rates are not set by the Legislature.

Out of the funds appropriated above, and any other funds appropriated for the Foundation School Program during the 2022-23 biennium, a total of \$25,520,400,000 in fiscal year 2022 and \$26,275,300,000 in fiscal year 2023 shall represent the sum-certain appropriation to the Foundation School Program. The total appropriation may not exceed the sum-certain amount. This appropriation includes allocations under Chapters 46, 48 and 49 of the Texas Education Code.

Formula Funding: The Commissioner shall make allocations to local school districts under Chapters 46, 48 and 49 based on:

- (a) estimates of average daily attendance provided by the Texas Education Agency in March 2021;
- (b) local district tax rates as determined by the Legislative Budget Board;
- (c) final tax year 2020 property values; and
- (d) assumed increases in property values, and the estimates of local tax collections on which they are based, as estimated by the Comptroller of Public Accounts, of 1.84 percent for tax year 2021 and by 4.36 percent for tax year 2022.

The estimates identified in subsections (a) - (d) are projections provided by the Comptroller of Public Accounts and Texas Education Agency and used solely to determine initial state aid payments to school districts, and do not factor into the calculations of local tax base changes. Actual property value changes are determined by local appraisal districts.

To the extent that estimates provided for in subsections (a) - (d) above differ from a school district's actual average daily attendance, tax rates, property values, or local tax collections, the Commissioner shall settle-up with local school districts pursuant to Rider 7, Appropriation of Audit Adjustments, Settle-Up Funds and Attendance Credit Revenues and applicable provisions in Chapters 46, 48, and 49 of the Education Code.

For purposes of distributing the Foundation School Program basic tier state aid appropriated above and in accordance with §48.051 of the Texas Education Code, the Basic Allotment is established at \$6,160 in fiscal year 2022 and \$6,160 fiscal year 2023.

For purposes of distributing the Foundation School Program enrichment tier state aid appropriated above and in accordance with §48.202(a-1)(1), the Guaranteed Yield is \$98.56 in fiscal year 2022 and \$98.56 in fiscal year 2023, and in accordance with §48.202(a-1)(2), the Guaranteed Yield is \$49.28 in fiscal year 2022 and \$49.28 in fiscal year 2023.

Included in amounts appropriated above and allocated by this rider to the Foundation School Program, \$70,000,000 in each fiscal year of the biennium out of the Foundation School Fund No. 193 is for the New Instructional Facilities Allotment under §48.152 of the Texas Education Code.

Included in amounts appropriated above and allocated by this rider to the Foundation School Program, and pursuant to Education Code Sec. 42.168, the School Safety Allotment is set at \$9.72 per student in average daily attendance, estimated to be \$50,000,000 in each fiscal year.

From the amount appropriated above to the Texas Education Agency for Strategy A.1.1, FSP - Equalized Operations, in each year of the 2022-23 biennium, the Commissioner may not spend more than the amount that, together with all other amounts appropriated from the Foundation School Fund or another source of the Foundation School Program or for paying the costs of school property tax relief, is necessary to achieve a tax rate compression percentage, as defined by Sections 48.255, 48.2551, and 48.2552, Texas Education Code, and fully fund the school funding formulas under Chapters 48 and 49, Texas Education Code, without the prior approval of the Legislative Budget Board.

Pursuant to Section 48.2552(c) of the Education Code, in each fiscal year of the 2022-23 biennium, the state compression percentage as calculated in Section 48.255 of the Education Code, shall be reduced by 0.3 percent.

Notwithstanding any other provision of this Act, the Texas Education Agency may:

- (a) make transfers as appropriate between Strategy A.1.1, FSP - Equalized Operations, and Strategy A.1.2, FSP - Equalized Facilities; and
- (b) transfer Foundation School Program funds from fiscal year 2023 to 2022 to the extent necessary to avoid reductions in state aid as authorized by Texas Education Code §48.266(f).

The TEA shall notify the Legislative Budget Board and the Governor of any such transfers at least 15 days prior to the transfer.

The Texas Education Agency shall submit reports on the prior month's expenditures on programs described by this rider no later than the 20th day of each month to the Legislative Budget Board and the Governor's Office in a format determined by the Legislative Budget Board in cooperation with the agency.

Contingent on the Commissioner of Education identifying a budget surplus of Foundation School Program funds appropriated above in either fiscal year of the 2022-23 biennium, the Commissioner shall notify the Legislative Budget Board and the Office of the Governor in writing no later than 30 calendar days before taking any action pursuant to the Education Code §§7.062, 48.258, 48.259, 48.260, 48.261, or 48.265.

Appropriations provided above in Strategy A.1.1, FSP-Equalized Operations, fully fund an estimated \$3,130,000,000 in projected student enrollment growth.

W. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Windham Schools. The funds appropriated above in Strategy B.2.4, Windham School District, are to be expended only for academic and vocational educational programs approved by the Texas Education Agency. The Commissioner of Education shall allocate \$57,115,009 in fiscal year 2022 and \$57,115,008 in fiscal year 2023 to the Windham Schools based on contact hours for the best 180 of 210 school days in each year of the biennium. The contact hour rates for the 2022-2023 biennium are estimated to be: \$4.69807 for academic education, \$3.87648 for vocational education.

The Windham School District shall use funds appropriated above to serve those students whose participation will help achieve the goals of reduced recidivism and the increased success of former inmates in obtaining and maintaining employment. To achieve these goals, younger offenders with the lowest educational levels and the earliest projected release or parole eligibility dates should receive high priority. This policy shall not preclude the Windham School District from serving other populations according to needs and resources. For students who successfully complete the district's program during the 2020-21 biennium, the Windham School District shall report to the Eighty-eighth Legislature on the following: recidivism rates, employment rates, and attainment of GEDs, high school diplomas, professional certifications, and adult education literacy levels.

X. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Appropriation Limited Revenue Collections. Fees, fines, and other miscellaneous revenues as authorized and generated by the operation of the programs pursuant to the statutes referenced below shall cover, at a minimum, the cost of the appropriations made to support the programs above in Strategies B.3.2 - B.3.5, as well as the "other direct and indirect costs" made elsewhere in this Act associated with those programs. Direct costs for the programs referenced below are estimated to be \$26,781,292 in fiscal year 2022 and \$26,731,744 in fiscal year 2023 and "other direct and indirect costs" for these programs are estimated to be \$2,623,890 in fiscal year 2022 and \$2,862,877 in fiscal year 2023:

Program	Statutory Reference
Guaranteed Program for School District and Charter School Bonds	TEC §45.055
Texas Certificate of High School Equivalency	TEC §7.111
Educator Certification	TEC §21.041
Criminal History Background Check	TEC §22.0837
Educator Preparation Program Approval and Accountability	TEC §21.041
Texas High Performance Schools Consortium Fee	TEC §7.0561

In the event that actual and/or projected fee revenue collections are insufficient to offset program costs, the Legislative Budget Board may direct that the Comptroller of Public Accounts reduce the appropriation authority provided for these programs to be within the amount of fee revenue expected to be available.

All fees collected in excess of the Comptroller of Public Accounts Biennial Revenue Estimate for each individual fee program are appropriated to the Texas Education Agency to be spent on the program that generated the fees. Under no circumstances may the Texas Education Agency expend fees collected from one program in support of another program.

Any unexpended balances as of August 31, 2022, are appropriated to fiscal year 2023 for the same purpose.

Y. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Texas Advanced Placement Initiative. Out of the General Revenue funds appropriated above in Strategy A.2.1, Statewide Educational Programs, the Commissioner shall spend \$9,250,000 in fiscal year 2022 and \$9,250,000 in fiscal year 2023 to fund the Texas Advanced Placement Initiative.

In the administration of the Texas Advanced Placement Initiative, funding shall be allocated for both the pre-Advanced Placement/International Baccalaureate activities and for the Advanced Placement Incentive Program. In the allocation of funding for the Texas Advanced Placement Initiative, the Texas Education Agency shall award funds for examination fee subsidies for students and for teacher training.

It shall be the goal of the Texas Education Agency that Advanced Placement/International Baccalaureate courses are available at as many public school campuses as possible, without regard to the rural/urban status of the campus and the socioeconomic characteristics of its students.

Any unexpended balances as of August 31, 2022, are appropriated to fiscal year 2023 for the same purpose.

Z. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Teach for America. From funds appropriated above in Strategy B.3.1, Improving Educator Quality and Leadership, the Commissioner shall expend \$5,500,000 in General Revenue in fiscal year 2022 and \$5,500,000 in General Revenue in fiscal year 2023 to support the Teach for America program in Texas.

It is the intent of the Legislature that by the end of fiscal year 2023 at least 2,100 Teach for America public school employees be employed in Texas schools that serve a proportion of economically disadvantaged students above the state average.

Funding shall be allocated in such a manner as to prioritize employment of Teach for America teachers in the field of mathematics to the extent practicable.

As a condition of receipt of these funds, the Commissioner shall require Teach for America to work jointly with the Texas Education Agency and representatives of districts which employ Teach for America graduates on implementing a plan to improve retention rates of Teach for America teachers. The Commissioner shall require Teach for America to provide any expenditure and performance data deemed necessary to assess the success of Teach for America in meeting the requirements identified in this rider.

In addition, the Commissioner shall require the provision of information on:

- a. the number of Teach for America first and second year corps members (identified by cohort) in the state specified by school year and public school district or charter campus to which they are assigned;
- b. the number of Teach for America graduates in the state who are employed by a public school district or charter, by school year, length of service, job title, district or charter campus of current employment, and district or charter campus to which the graduate was initially assigned;
- c. the number of Teach for America graduates in the state who are no longer employed by a public school district or charter, length of service, and reason for leaving public school employment; and
- d. demographic information for Teach for America corps members and graduates as determined by the Commissioner.

The Commissioner shall submit a report to the Legislative Budget Board and the Office of the Governor on implementation of the teacher retention plan, success of the Teach for America program, and requested data by November 1, 2022.

AA. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Adult Charter School. From General Revenue funds appropriated above in Strategy A.2.1, Statewide Educational Programs, \$5,535,673 is allocated in fiscal year 2022 and \$5,535,673 is allocated in fiscal year 2023 for the adult high school diploma and industry certification charter school authorized in 2014 for adults 19 to 50 years of age as authorized under Texas Education Code, §29.259. The Commissioner may require any entity with which the Texas Education Agency contracts for purposes of administering programs under this rider to provide any expenditure and performance data necessary to assess the success of the program. Any unexpended balances as of August 31, 2022 are appropriated for fiscal year 2023.

AB. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Local Designation Systems and Teacher Incentives. Included in amounts appropriated above in Strategy B.3.1, Improving Educator Quality and Leadership, are all fees generated by the operation of local designation systems and teacher incentives as authorized under TEC §21.3521 and TEC §48.112 (estimated to be \$1,608,700 in fiscal year 2022 and \$3,844,900 in fiscal year 2023). Fee revenue collections appropriated under this rider are to be used exclusively for the purpose of administering the programs the programs under TEC §21.3521 and TEC §48.112. Any unexpended and unobligated balances remaining as of August 31, 2022, are hereby appropriated to fiscal year 2023 for the same purpose.

In addition, out of funds appropriated above in Strategy A.1.1, FSP-Equalized Operations, \$86,642,177 in fiscal year 2022 and \$187,227,013 in fiscal year 2023 is allocated for the local designation systems and teacher incentives under TEC §21.3521 and TEC §48.112. The estimated number of designations for fiscal year 2,022 include 1,427 master, 2,587 exemplary, and 3,125 recognized teachers. The

estimated number of designations for fiscal year 2023 include 3,455 master, 5,867 exemplary, and 5,631 recognized teachers.

AC. Suspend House Rule 13, Section 9a (3) to allow the Conference Committee to add text on any matter which is not in disagreement to read as follows:

Reporting Requirement: COVID-19 Funding to School Districts. Out of funds appropriated above, the Texas Education Agency shall develop a report detailing the value and uses of COVID-19 related Federal Funds provided to each school district and charter school since the beginning of the pandemic. The Texas Education Agency shall submit the report to the Governor, Legislative Budget Board, and any appropriate standing committee of the Legislature on December 1st and June 1st of each fiscal year. The format and content of the report shall be specified by the Legislative Budget Board and posted on the TEA website.

AD. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Contingency for Senate Bill 1716. Contingent on the enactment of SB 1716, or similar legislation relating to a supplemental special education services and instructional materials program for certain public school students receiving special education services, by the Eighty-seventh Legislature, Regular Session, included in amounts appropriated above in Strategy A.2.3, Students with Disabilities, the Texas Education Agency is appropriated \$30,000,000 out of General Revenue Funds in fiscal year 2022 and \$30,000,000 out of General Revenue Funds in fiscal year 2023 to implement the provisions of the legislation.

AE. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Contingency for Senate Bill 1171. Contingent on enactment of SB 1171, or similar legislation relating to the electronic administration of assessment instruments in public schools and to certain measures to support Internet connectivity for purposes of those assessment instruments, by the Eighty-seventh Legislature, Regular Session, out of funds appropriated above in Strategy B.1.1, Assessment & Accountability, the Commissioner shall allocate \$4,000,000 out of General Revenue Funds in fiscal year 2022 to establish a matching grant program to ensure school districts and open enrollment charter schools have the necessary infrastructure to implement online assessments, pursuant to the provisions of the legislation.

AF. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Grants For Advanced Placement Computer Science Principles Courses. . It is the intent of the legislature that, out of money appropriated above to the Texas Education Agency for Strategy A.2.4, School Improvement & Support Programs, the agency shall allocate \$1,292,550 to be used in fiscal years 2022 and \$1,292,550 for fiscal year 2023 to assist each school district in the state in making an Advanced Placement Computer Science Principles course available at each high school in the district. The Commissioner shall adopt a process for submission of a grant application, and require that grant funds are used only for technology, teacher training, and other expenses related to offering an Advanced Placement Computer Science Principles course.

II. SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 16,761,912	\$ 16,753,161

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Superintendent - Group 5	\$ 159,993	\$ 159,993

III. SCHOOL FOR THE DEAF

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

<u>2022</u>	<u>2023</u>
-------------	-------------

General Revenue Fund	\$ 19,656,160	\$ 19,656,160
B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:		
	<u>2022</u>	<u>2023</u>
Superintendent - Group 5	\$ 171,688	\$ 171,688

II. HIGHER EDUCATION EMPLOYEES GROUP INSURANCE CONTRIBUTIONS

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 711,562,062	\$ 711,562,063

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
GR Dedicated - Texas Department of Insurance Operating Fund Account No. 036	\$ 2,753,863	\$ 2,753,863

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: UT - ARLINGTON The University of Texas at Arlington.	\$ 12,784,181	\$ 12,784,182

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: UT - AUSTIN The University of Texas at Austin.	\$ 28,167,264	\$ 28,167,263

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: UT - DALLAS The University of Texas at Dallas.	\$ 8,555,447	\$ 8,555,448

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.4. Strategy: UT - EL PASO The University of Texas at El Paso.	\$ 15,427,158	\$ 15,427,158

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.5. Strategy: UT - RIO GRANDE VALLEY The University of Texas Rio Grande Valley.	\$ 11,805,175	\$ 11,805,176

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.6. Strategy: UT - PERMIAN BASIN The University of Texas Permian Basin.	\$ 2,293,159	\$ 2,293,159

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.7. Strategy: UT - SAN ANTONIO The University of Texas at San Antonio.	\$ 13,577,249	\$ 13,577,249

J. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.8. Strategy: UT - TYLER The University of Texas at Tyler.	\$ 3,255,654	\$ 3,255,653

K. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.9. Strategy: UT SW MEDICAL	\$ 14,181,884	\$ 14,181,884
The University of Texas Southwestern Medical Center.		

L. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.10. Strategy: UTMB - GALVESTON	\$ 54,375,234	\$ 54,375,231
The University of Texas Medical Branch at Galveston.		

M. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.11. Strategy: UTHSC - HOUSTON	\$ 23,082,513	\$ 23,082,511
The University of Texas Health Science Center at Houston.		

N. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.12. Strategy: UTHSC - SAN ANTONIO	\$ 20,800,991	\$ 20,800,991
The University of Texas Health Science Center at San Antonio.		

O. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.13. Strategy: UT MD ANDERSON	\$ 6,854,961	\$ 6,854,959
The University of Texas M. D. Anderson Cancer Center.		

P. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.14. Strategy: UT HEALTH SCIENCE CENTER - TYLER	\$ 3,744,245	\$ 3,744,245
The University of Texas Health Science Center at Tyler.		

Q. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.15. Strategy: UT- RGV SCHOOL OF MEDICINE	\$ 2,860,263	\$ 2,860,263
The University of Texas - Rio Grande Valley School of Medicine.		

R. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: TEXAS A&M UNIVERSITY	\$ 39,120,413	\$ 39,120,413

S. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.2. Strategy: A&M SYSTEM HEALTH SCIENCE CENTER	\$ 8,794,623	\$ 8,794,623
Texas A&M University System Health Science Center.		

T. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.3. Strategy: A&M - GALVESTON	\$ 1,828,443	\$ 1,828,443
Texas A&M University at Galveston.		

U. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.4. Strategy: PRAIRIE VIEW A&M Prairie View A&M University.	\$ 4,940,101	\$ 4,940,101

V. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.5. Strategy: TARLETON STATE UNIVERSITY	\$ 5,921,171	\$ 5,921,171

W. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.6. Strategy: A&M - CORPUS CHRISTI Texas A&M University - Corpus Christi.	\$ 5,293,153	\$ 5,293,153

X. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.7. Strategy: TEXAS A&M UNIVERSITY- CENTRAL TEXAS Texas A&M University - Central Texas.	\$ 834,025	\$ 834,025

Y. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.8. Strategy: TEXAS A&M UNIVERSITY - SAN ANTONIO	\$ 2,265,541	\$ 2,265,541

Z. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.9. Strategy: A&M - KINGSVILLE Texas A&M University - Kingsville.	\$ 4,793,945	\$ 4,793,945

AA. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.10. Strategy: A&M - INTERNATIONAL Texas A&M International University.	\$ 2,744,271	\$ 2,744,271

AB. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.11. Strategy: WEST TEXAS A&M West Texas A&M University.	\$ 5,003,725	\$ 5,003,725

AC. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.12. Strategy: TEXAS A&M UNIVERSITY - COMMERCE	\$ 6,092,127	\$ 6,092,127

AD. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.13. Strategy: TEXAS A&M UNIVERSITY - TEXARKANA	\$ 1,916,865	\$ 1,916,865

AE. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.14. Strategy: A&M - AGRILIFE RESEARCH Texas A&M AgriLife Research.	\$ 9,151,328	\$ 9,151,328

AF. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.15. Strategy: A&M - AGRILIFE EXTENSION Texas A&M AgriLife Extension Service.	\$ 14,399,046	\$ 14,399,046

AG. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.16. Strategy: A&M - ENG EXPERIMENT STATION Texas A&M Engineering Experiment Station.	\$ 2,592,299	\$ 2,592,299

AH. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.17. Strategy: A&M - TRANSPORTATION INSTITUTE Texas A&M Transportation Institute.	\$ 1,739,566	\$ 1,739,566

AI. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.18. Strategy: A&M - ENG EXTENSION SERVICE Texas A&M Engineering Extension Service.	\$ 767,167	\$ 767,167

AJ. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.19. Strategy: TEXAS A&M FOREST SERVICE	\$ 4,221,138	\$ 4,221,138

AK. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.20. Strategy: A&M - VET MEDICAL DIAGNOSTIC LAB Texas A&M Veterinary Medical Diagnostic Laboratory.	\$ 521,038	\$ 521,038

AL. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.21. Strategy: A&M- TX DIVISION OF EMERGENCY MGMT Texas Division of Emergency Management.	\$ 498,299	\$ 498,306

AM. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.1. Strategy: UNIVERSITY OF HOUSTON	\$ 18,433,714	\$ 18,433,714

AN. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.2. Strategy: UH - CLEAR LAKE University of Houston - Clear Lake.	\$ 3,919,831	\$ 3,919,831

AO. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.3. Strategy: UH - DOWNTOWN University of Houston - Downtown.	\$ 3,276,825	\$ 3,276,825

AP. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.4. Strategy: UH - VICTORIA University of Houston - Victoria.	\$ 1,717,298	\$ 1,717,298

AQ. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.5. Strategy: UH SYSTEM ADMINISTRATION The University of Houston System Administration.	\$ 255,911	\$ 255,911

AR. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.6. Strategy: UH-COLLEGE OF MEDICINE The University Of Houston College Of Medicine.	\$ 450,458	\$ 450,458

AS. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.7. Strategy: LAMAR UNIVERSITY	\$ 7,720,172	\$ 7,720,172

AT. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.8. Strategy: LAMAR INSTITUTE OF TECHNOLOGY	\$ 1,544,268	\$ 1,544,268

AU. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.9. Strategy: LAMAR STATE COLLEGE - ORANGE	\$ 1,141,608	\$ 1,141,608

AV. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.10. Strategy: LAMAR STATE COLLEGE - PORT ARTHUR	\$ 1,430,190	\$ 1,430,190

AW. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.11. Strategy: ANGELO STATE UNIVERSITY	\$ 5,705,854	\$ 5,705,854

AX. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.12. Strategy: SAM HOUSTON STATE UNIV Sam Houston State University.	\$ 8,896,294	\$ 8,896,294

AY. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.13. Strategy: TEXAS STATE UNIVERSITY	\$ 15,887,906	\$ 15,887,906

AZ. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.14. Strategy: SUL ROSS STATE UNIVERSITY	\$ 2,584,383	\$ 2,584,383

BA. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.15. Strategy: SUL ROSS STATE-RIO GRANDE COLLEGE Sul Ross State University - Rio Grande College.	\$ 322,811	\$ 322,811

BB. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.16. Strategy: TEXAS STATE SYSTEM ADMIN Texas State University System Administration.	\$ 221,148	\$ 221,148

BC. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.17. Strategy: MIDWESTERN STATE UNIV Midwestern State University.	\$ 3,471,251	\$ 3,471,251

BD. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.18. Strategy: UNIVERSITY OF NORTH TEXAS	\$ 13,006,627	\$ 13,006,627

BE. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.19. Strategy: UNIVERSITY OF NORTH TEXAS AT		

DALLAS \$ 1,598,296 \$ 1,598,296

BF. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.20. Strategy: UNT HEALTH SCIENCE CENTER University of North Texas Health Science Center at Fort Worth.	\$ 6,366,936	\$ 6,366,936

BG. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.21. Strategy: STEPHEN F. AUSTIN Stephen F. Austin State University.	\$ 6,233,203	\$ 6,233,203

BH. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.22. Strategy: TEXAS SOUTHERN UNIVERSITY	\$ 5,104,188	\$ 5,104,188

BI. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.23. Strategy: TEXAS TECH UNIVERSITY	\$ 22,286,078	\$ 22,286,078

BJ. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.24. Strategy: TEXAS TECH HEALTH SCI CTR Texas Tech University Health Sciences Center.	\$ 20,027,093	\$ 20,027,093

BK. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.25. Strategy: TEXAS TECH HSC EL PASO Texas Tech University Health Sciences Center El Paso.	\$ 5,072,370	\$ 5,072,370

BL. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.26. Strategy: TEXAS WOMAN'S UNIVERSITY	\$ 7,304,655	\$ 7,304,655

BM. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.27. Strategy: TSTC - HARLINGEN Texas State Technical College - Harlingen.	\$ 2,456,001	\$ 2,456,001

BN. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.28. Strategy: TSTC - WEST TEXAS Texas State Technical College - West Texas.	\$ 1,335,156	\$ 1,335,156

BO. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.29. Strategy: TSTC - WACO Texas State Technical College - Waco.	\$ 3,465,065	\$ 3,465,065

BP. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.30. Strategy: TSTC - MARSHALL Texas State Technical College - Marshall.	\$ 504,635	\$ 504,635

BQ. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.31. Strategy: TSTC - FT. BEND Texas State Technical College - Ft. Bend.	\$ 525,832	\$ 525,832

BR. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.32. Strategy: TSTC - NORTH TEXAS	\$ 290,479	\$ 290,479
Texas State Technical College - North Texas.		

BS. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.33. Strategy: TSTC - SYSTEM ADMIN	\$ 5,353,281	\$ 5,353,281
Texas State Technical College System Administration.		

BT. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.34. Strategy: UNIV OF NORTH TEXAS SYSTEM ADMIN	\$ 951,661	\$ 951,661
University of North Texas System Administration.		

BU. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.35. Strategy: TEXAS TECH UNIVERSITY SYSTEM ADMIN	\$ 775,954	\$ 775,954
Texas Tech University System Administration.		

BV. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.36. Strategy: PUB COMMUNITY / JR COLLEGES	\$ 189,474,831	\$ 189,474,831
Public Community / Junior Colleges.		

BW. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Appropriations Transfers.

- a. Funds appropriated above to institutions other than those belonging to The University of Texas System or the Texas A&M University System, may be transferred from one appropriation item to another at the discretion of the chief administrative officer of the Employees Retirement System for the purpose of applying appropriations in excess of actual General Revenue group insurance premium costs at any of the higher education institutions named above to appropriation shortfalls for General Revenue group insurance premiums at any of the higher education institutions named above. Reallocation dollars provided by the group of institutions submitting annual Accounting Policy Statement 011 (Benefits Proportional by Fund) reports to the Comptroller shall be first apportioned among the same group of institutions, and any remaining funds may be applied to appropriation shortfalls among other institutions of higher education. Funds appropriated above to components of The University of Texas System and the Texas A&M University System may be transferred from one component to another component within the same system at the discretion of the chief administrative officer of each system for the same purposes stated above.
- b. The Employees Retirement System, The University of Texas System, and the Texas A&M University System shall file a report with the Legislative Budget Board, the Governor and the Comptroller by December 1 of each year, detailing any such transfers.
- c. Out of the funds appropriated above in Strategy A.1.10, The University of Texas Medical Branch at Galveston, \$105,622 in fiscal year 2022 and \$105,622 in fiscal year 2023 is for the purpose of paying General Revenue group insurance premiums for employees participating in the Employees Retirement System Group Benefit Program for managed health care and mental care associated with the Texas Department of Criminal Justice. Except for the transfer authority provided above in Subsection (a), these amounts are sum certain.
- d. Out of the funds appropriated above in Strategy A.1.10, The University of Texas Medical Branch at Galveston, \$35,887,650 in fiscal year 2022 and \$35,887,648 in fiscal year 2023 is for the purpose of paying General Revenue group insurance premiums for employees participating in The University of Texas System group insurance program for managed health care and mental care associated with the Texas Juvenile Justice Department and the Texas Department of Criminal Justice. Except for the transfer authority provided above in Subsection (a), these amounts are sum

certain.

- e. Out of the funds appropriated above in Strategy C.1.24, Texas Tech University Health Sciences Center, \$6,542,635 in fiscal year 2022 and \$6,542,635 in fiscal year 2023 is for the purpose of paying General Revenue group insurance premiums for employees associated with managed health care contracts with the Texas Department of Criminal Justice. Except for the transfer authority provided above in Subsection (a), these amounts are sum certain.
- f. Out of the funds appropriated above in Strategy A.1.11, The University of Texas Health Science Center at Houston, \$4,213,340 in fiscal year 2022 and \$4,213,340 in fiscal year 2023 is for the purpose of paying General Revenue group insurance premiums for employees associated with the Harris County Psychiatric Center. Except for the transfer authority provided above in Subsection (a), these amounts are sum certain.
- g. Included in the funds appropriated above in Strategy B.1.19, Texas A&M Forest Service, \$2,753,863 in fiscal year 2022 and \$2,753,863 in fiscal year 2023 is for the purpose of paying group health insurance premiums for employees paid with direct appropriations to the Texas A&M Forest Service from the General Revenue Funds-Dedicated Texas Department of Insurance Operating Account No. 036. Except for the transfer authority provided above in Subsection (a), these amounts are sum certain.

III. HIGHER EDUCATION COORDINATING BOARD

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 909,596,468	\$ 901,138,130

B. Suspend House Rule 13, Section 9b (4) to allow the Conference Committee to exceed the amount of an item of appropriation contained in one version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: AGENCY OPERATIONS	\$ 21,200,724	\$ 21,332,191

C. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

B.1.10. Strategy: STUDENT FINANCIAL AID

D. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.10. Strategy: STUDENT FINANCIAL AID	\$ 55,000,000	\$ 55,000,000

E. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

C.1.3. Strategy: EDUCATIONAL LOAN REPAYMENT

F. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.3. Strategy: EDUCATIONAL LOAN REPAYMENT	\$ 21,889,063	\$ 21,889,063

G. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Professional Nursing Shortage Reduction Program. Appropriations for the Professional Nursing Shortage Reduction program total \$9,440,024 in fiscal year 2022 and \$9,440,024 in fiscal year 2023. These funds shall be allocated as follows:

The Texas Higher Education Coordinating Board (THECB) shall allocate the funds appropriated in their bill pattern in Strategy D.1.6, as follows:

- a. Up to 5 percent each year may be used for administrative expenses.
- b. Funds shall be distributed in an equitable manner to institutions with nursing programs, including institutions graduating their first nursing class, based on increases in numbers of nursing students

graduating. Nursing graduates include graduates for both initial licensure and bachelor's completion, RN-to-BSN programs. The THECB shall apply a weight of 1.5 for increased graduates in nursing educator programs identified with a Classification of Instructional Program code of 51.3808 and 51.3817. The THECB shall allocate up to 50 percent in each fiscal year of the biennium and any unexpended amounts to community colleges.

- c. For THECB expenditure purposes, any funds not expended in fiscal year 2022 may be expended in fiscal year 2023 for the same purposes. If an institution spends funds on non-qualifying expenditures or does not spend the funds within the designated timeframe, the institution shall return these funds to the THECB by the date specified by THECB rule. The THECB shall reallocate these funds to other qualified programs. All institutions receiving funds shall submit to the THECB a detailed accounting of funds received, obligated or expended.
- d. The THECB may not include nonresident students who are enrolled in online professional nursing programs while residing outside of the state in methodologies used to calculate program awards described in Paragraph b.
- e. Using funds under subsection (a), the Higher Education Coordinating Board shall consider if and how metrics relating to quality of nursing programs should be incorporated in the program and any recommendations for weighting of different types of nursing degrees awarded. The Coordinating Board shall confer with higher education nursing programs and the Texas Nurses Association in the developing of these weighted metrics. The Coordinating Board shall make any recommendations to the Legislature by November 1, 2022. It is the intent of the legislature that this subsection (e) expire after the 2022-23 biennium.

H. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Physician Education Loan Repayment Program. The funds provided to Strategy C.1.3, Educational Loan Repayment for the Physician Education Loan Repayment Program, are appropriated in accordance with Education Code §§ 61.531 - 61.539 for repayment of eligible student loans received by a physician who meets the stipulated requirements. Any balances on hand at the end of fiscal year 2022 may be carried over to fiscal year 2023 for the same purpose..

I. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Teach for Texas Loan Repayment Assistance Program.

- a. Of the funds appropriated above in Strategy C.1.3, Educational Loan Repayment Program for the Teach for Texas Loan Repayment Program, any unexpended balances on hand at the end of fiscal year 2022 are appropriated for the same purposes in fiscal year 2023..
- b. Any payments received from students are hereby appropriated for the same purposes as the original Teach for Texas Loan Repayment Assistance Program.

J. Suspend House Rule 13, Section 9a (3) to allow the Conference Committee to add text on any matter which is not in disagreement to read as follows:

Toward EXcellence, Access and Success (TEXAS) Grant Program. For all funds appropriated in Strategy B.1.1, TEXAS Grant Program, and funds transferred into the TEXAS Grant Program, any unexpended balances on hand at the end of fiscal year 2022 are hereby appropriated for the same purposes in fiscal year 2023.

Any amounts received by the Higher Education Coordinating Board as donations under Texas Education Code §56.310 during the biennium beginning September 1, 2021, are hereby appropriated for the purpose of awarding TEXAS Grants during the biennium beginning September 1, 2021.

Any amounts transferred to the Higher Education Coordinating Board by the Comptroller of Public Accounts in accordance with Texas Property Code §72.1016(e) which provides that five percent of the money collected from stored value cards presumed to be abandoned are to be used as grants under Subchapter M. Education Code Chapter 56, are hereby appropriated for the biennium beginning September 1, 2021, for the purpose of awarding TEXAS Grants during the biennium beginning September 1, 2021.

K. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Nursing Faculty Loan Repayment Assistance Program. The funds provided to the Nursing Faculty

Loan Repayment Program are appropriated to Strategy C.1.3, Educational Loan Repayment, in accordance with Education Code §§ 61.9821 - 61.9828 for repayment of eligible student loans received by qualified nurses who meet the stipulated requirements. Any balances on hand at the end of fiscal year 2022 may be carried over to fiscal year 2023 for the same purpose. In accordance with Texas Education Code Chapter 61, Subchapter II, §61.9826 which provides for the allocation of funds from the Physician Education Loan Repayment Program Fund (Account 5144) for the Nursing Faculty Loan Repayment Assistance Program, any reallocated funds are hereby appropriated for loan repayment assistance to qualifying nursing faculty.

L. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Math and Science Scholar's Loan Repayment Program. The funds provided to Strategy C.1.3, Educational Loan Repayment Program include funding for the Math and Science Scholar's Loan Repayment Program, which are appropriated in accordance with Education Code §§ 61.9831-61.9841, in order to assist Texas Teachers in repaying higher education loan debt if they choose to teach math or science in a school district identified as a Title I school.

M. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Program to Encourage Certification to Teach Bilingual Education, English as a Second Language, or Spanish. Out of the funds appropriated above in Strategy C.1.2, Bilingual Education Program, the Coordinating Board may allocate in equal amounts to the University of North Texas, University of North Texas at Dallas, Texas Woman's University, The University of Texas at Dallas, The University of Texas Arlington, Texas A&M Commerce and DFW Tech Teach, in consultation with Texas Tech University, to be used for grants to provide financial incentives in the form of tuition assistance, to encourage students who enroll in an educator preparation program at the university to become certified to teach bilingual education, English as a Second Language, or Spanish in school districts with high critical needs. Any balances on hand at the end of fiscal year 2022 may be carried over to fiscal year 2023 for the same purpose.

The program shall make awards to qualified students admitted to the Teacher Education Program in Bilingual Education or other comparable programs for teacher education in English as a second language or Spanish. Qualified students must: 1) have demonstrated financial need, as determined by the completion of a Free Application for Federal Student Aid form and the institution's financial aid office; 2) Successfully pass the State Board for Educator Certification Bilingual Target Language Proficiency Test; and 3) Maintain a minimum cumulative 3.0 GPA. The program shall submit a report not later than January 1, 2023, to the Texas Higher Education Coordinating Board detailing annual information on the following performance measures:

- a. Student graduation rates from the program;
- b. Passage rates for the Texas Examination of Education Standards Bilingual Education Supplemental exam and/or the English as a Second Language Supplemental exam; and Graduate employment data at Texas public school districts.

N. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Texas Child Mental Health Care Consortium.

- (a) Appropriation. Included in the amounts appropriated above in Strategy D.1.7, Child Mental Health Care Consortium, is \$59,254,136 in General Revenue in fiscal year 2022 and \$59,254,136 in General Revenue in fiscal year 2023. Also included in the amounts appropriated above in Strategy D.1.7, Child Mental Health Care Consortium is all unexpended balances as of August 31, 2021 to be used for the same purpose for the biennium beginning September 1, 2021 (estimated to be \$9,366,938 in General Revenue).
- (b) Programs. At the direction of the Texas Child Mental Health Care Consortium (TCMHCC), the Texas Higher Education Coordinating Board (THECB) shall transfer appropriations through interagency contracts with health-related institutions for the following programs:

Program	2022	2023
Child Psychiatry Access Network (CPAN)	\$ 15,797,037	\$ 15,797,037
Texas Child Access Through Telemedicine	\$ 25,273,565	\$ 25,273,565
Workforce Expansion	\$ 6,962,325	\$ 6,962,325
CAP Fellowships	\$ 4,110,234	\$ 4,110,234

Coordinated Research	\$ 5,000,000	\$ 5,000,000
Central Operation Support Hub	\$ 1,135,975	\$ 1,135,975
External Evaluation	\$ 375,000	\$ 375,000
Administration	\$ 600,000	\$ 600,000

- (c) Administration and Oversight. Not later than September 1, 2021, out of funds referenced in Subsection (b) of this rider, THECB shall execute interagency and other contracts to transfer \$600,000 in fiscal year 2022 and \$600,000 in fiscal year 2023 to an institution of higher education designated by TCMHCC for oversight and evaluation of the outlined initiatives. THECB may employ, using existing resources, one additional FTE in each fiscal year of the 2022-23 biennium to oversee the transfer.
- (d) Transfers and LBB Approval. TCMHCC may transfer up to 10 percent of funds between programs referenced in Subsection (b) of this rider. If TCMHCC needs to transfer more than 10 percent of funds between programs, TCMHCC shall seek approval from the Legislative Budget Board (LBB). The request shall be considered approved unless the LBB issues a written disapproval within 10 business days.
- (e) Unexpended Balances. Any unexpended balances remaining as of August 31, 2022, are appropriated for the same purpose in the fiscal year beginning September 1, 2022.
- (f) Contingency for Behavioral Health Funds. Notwithstanding appropriation authority granted above, the Comptroller of Public Accounts shall not allow the expenditure of General Revenue-Related Funds at the Texas Higher Education Coordinating Board in Strategy, D.1.7, Child Mental Health Care Consortium, in fiscal year 2022 or 2023, as identified in Art. IX §10.04, Statewide Behavioral Health Strategic Plan and Coordinated Expenditures, if the Legislative Budget Board provides notification to the Comptroller of Public Accounts that the agency's planned expenditure of those funds in fiscal year 2022 or fiscal year 2023 does not satisfy the requirements of Art. IX §10.04, Statewide Behavioral Health Strategic Plan and Coordinated Expenditures

O. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Contingency for Senate Bill 1888. Contingent on enactment of SB 1888, or similar legislation relating to the establishment of certain programs to facilitate early high school graduation and enrollment at public institutions of higher education and to the repeal of the Early High School Graduation Scholarship program, by the Eighty-seventh Legislature, Regular Session, the Higher Education Coordinating Board shall implement the provisions of the bill out of funds appropriated to the agency elsewhere in this Act.

P. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Informational Listing of Appropriated Funds: Educational Loan Repayment Programs. The distribution of available amounts in Strategy C.1.3, Educational Loan Repayment Program includes the following program allocations:

Program	2022	2023
Teach for Texas Loan Repayment Program	\$1,304,063	\$1,304,063
Math and Science Loan Repayment Program	1,255,313	1,255,313
Peace Officer Loan Repayment Program	2,063,757	2,063,757
Physician Education Loan Repayment Program	14,467,492	14,467,492
Mental Health Loan Repayment Program	1,035,938	1,035,938
Nursing Faculty Loan Repayment Program	1,462,500	1,462,500
Total	\$21,889,063	\$21,889,063

If General Revenue funds appropriated for any program above exceed the funds that can be expended in accordance with the requirements of the program, the Higher Education Coordinating Board may expend the excess funds for any other purpose above.

Any unexpended balances on hand at the end of fiscal year 2022 are appropriated for the same purposes in fiscal year 2023.

Q. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Student Financial Aid. Funds appropriated in Strategy B.1.10, Student Financial Aid, shall be used for the TEXAS Grant Program, Tuition Equalization Grant Program, Texas Educational Opportunity

Grant Program-Community Colleges and Texas Educational Opportunity Grant Program-State and Technical Colleges. Any balances remaining as of August 31, 2022, are hereby appropriated for the same purpose for the fiscal year beginning September 1, 2022

IV. THE UNIVERSITY OF TEXAS AT ARLINGTON

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 124,019,767	\$ 124,013,539

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 58,651,084	\$ 58,659,268

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	1,839.7	1,839.7

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 131,885,500	\$ 131,885,500

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 1,432,331	\$ 1,432,331

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 7,360,533	\$ 7,360,533

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.6. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 7,451,213	\$ 7,453,019

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 19,360,460	\$ 19,360,460

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
D.1.1. Strategy: CORE RESEARCH SUPPORT	\$ 7,113,663	\$ 7,113,663

V. THE UNIVERSITY OF TEXAS AT AUSTIN

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 312,009,294	\$ 300,253,796

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 99,994,129	\$ 100,026,047

C. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	5,529.2	5,529.2

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 223,415,585	\$ 223,415,586

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 3,950,003	\$ 3,950,003

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 12,027,135	\$ 12,027,135

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.6. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 12,612,942	\$ 12,617,455

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 56,859,159	\$ 56,859,159

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
E.1.1. Strategy: TEXAS RESEARCH UNIVERSITY FUND	\$ 33,215,421	\$ 33,215,421

J. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
F.1.1. Strategy: MEDICAL EDUCATION	\$ 8,629,748	\$ 8,629,748

K. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
F.2.1. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 298,698	\$ 298,698

L. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
G.1.1. Strategy: RESEARCH ENHANCEMENT MED SCHOOL Research Enhancement Medical School.	\$ 1,745,550	\$ 1,745,550

M. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
H.1.1. Strategy: E&G SPACE SUPPORT MEDICAL SCHOOL	\$ 2,210,379	\$ 2,210,379

N. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

College of Fine Arts. Out of funds appropriated to The University of Texas at Austin in Strategy C.4.1, Institutional Enhancement, \$477,191 in General Revenue in fiscal year 2022 and \$477,191 in General Revenue in fiscal year 2023 is for a program to increase arts access and to modernize curriculum and teaching effectiveness in the Fine Arts, especially for schools and communities underperforming in arts education, through the UTeach Fine Arts Initiative, including the initiatives developed by the College of Fine Arts at the University of Texas in partnership with the Texas Cultural Trust. The program shall include training and placement of well-prepared and well-supported Fine Arts instructors into underserved or low-performing schools, promoting arts integration methods into core subject matter for classroom teachers, and encouragement of college and career preparedness.

O. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Contingency for House Bill 2095. Contingent on the passage of House Bill 2095 or similar legislation relating to water research at the Bureau of Economic Geology, by the 87th Legislature, Regular Session, and to the extent federal funds are available, and to the extent that those funds can be used for such purpose, included in appropriations above in Strategy C.2.3, Bureau of Economic Geology, is \$7,000,000 in fiscal year 2022 in Federal Funds appropriated for coronavirus relief to be used for the purpose of water research. Any balances on hand at the end of fiscal year 2022 are appropriated for fiscal year 2023 for the same purpose.

VI. THE UNIVERSITY OF TEXAS AT DALLAS

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 106,684,317	\$ 106,666,141

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 60,699,123	\$ 60,719,832

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	1,310.9	1,310.9

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 115,303,721	\$ 115,303,721

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 1,291,561	\$ 1,291,561

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 6,565,409	\$ 6,565,409

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.6. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 5,102,196	\$ 5,104,329

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
--	-------------	-------------

B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 17,631,847	\$ 17,631,847
---	---------------	---------------

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
D.1.1. Strategy: CORE RESEARCH SUPPORT	\$ 8,470,700	\$ 8,470,700

VII. THE UNIVERSITY OF TEXAS AT EL PASO

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 86,137,018	\$ 86,133,880

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 28,173,110	\$ 28,177,788

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	1,840.2	1,840.2

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 67,512,185	\$ 67,512,185

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 1,598,188	\$ 1,598,188

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 5,972,968	\$ 5,972,968

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.6. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 4,282,344	\$ 4,283,784

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 12,717,276	\$ 12,717,276

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
D.1.1. Strategy: CORE RESEARCH SUPPORT	\$ 6,767,094	\$ 6,767,094

VIII. THE UNIVERSITY OF TEXAS RIO GRANDE VALLEY

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
--	-------------	-------------

General Revenue Fund	\$	102,086,291	\$	102,085,124
----------------------	----	-------------	----	-------------

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 40,149,008	\$ 40,151,023

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	1,437.4	1,437.4

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 87,233,872	\$ 87,233,872

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 2,379,425	\$ 2,379,425

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 5,964,724	\$ 5,964,724

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.5. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 5,918,175	\$ 5,918,972

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 14,002,901	\$ 14,002,902

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
D.1.1. Strategy: COMPREHENSIVE RESEARCH FUND	\$ 711,632	\$ 711,632

IX. THE UNIVERSITY OF TEXAS PERMIAN BASIN

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 32,298,442	\$ 32,298,665

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 6,840,132	\$ 6,840,666

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	327.2	327.2

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 11,870,755	\$ 11,870,755

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 456,950	\$ 456,950

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 641,712	\$ 641,712

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.5. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 914,925	\$ 915,082

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 2,324,886	\$ 2,324,886

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.3. Strategy: SMALL INSTITUTION SUPPLEMENT	\$ 1,177,010	\$ 1,177,010

J. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
D.1.1. Strategy: COMPREHENSIVE RESEARCH FUND	\$ 82,037	\$ 82,037

X. THE UNIVERSITY OF TEXAS AT SAN ANTONIO

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 121,038,592	\$ 121,035,743

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 41,482,238	\$ 41,485,892

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	2,408.3	2,408.3

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 100,751,194	\$ 100,751,195

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 2,175,320	\$ 2,175,319

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
--	-------------	-------------

A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS \$ 5,993,146 \$ 5,993,146

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.6. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 6,082,585	\$ 6,083,590

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 18,513,162	\$ 18,513,162

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
D.1.1. Strategy: CORE RESEARCH SUPPORT	\$ 6,344,022	\$ 6,344,022

XI. THE UNIVERSITY OF TEXAS AT TYLER

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 35,707,739	\$ 35,506,806

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 11,475,323	\$ 11,476,958

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	429.1	429.1

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 25,189,584	\$ 25,189,584

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 653,923	\$ 653,923

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 1,306,994	\$ 1,306,994

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.5. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 1,497,772	\$ 1,498,124

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 4,428,923	\$ 4,428,923

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.3. Strategy: SMALL INSTITUTION SUPPLEMENT	\$ 155,881	\$ 155,881

J. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
D.1.1. Strategy: COMPREHENSIVE RESEARCH FUND	\$ 107,555	\$ 107,555

XII. TEXAS A&M UNIVERSITY

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 331,762,558	\$ 331,747,907

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 125,831,956	\$ 125,860,168

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	4,812.1	4,812.1

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 290,327,076	\$ 290,327,077

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 4,869,206	\$ 4,869,206

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 15,921,054	\$ 15,921,054

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.5. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 12,346,682	\$ 12,350,836

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 45,430,358	\$ 45,430,358

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
D.1.1. Strategy: TEXAS RESEARCH UNIVERSITY FUND	\$ 40,322,475	\$ 40,322,475

XIII. TEXAS A&M UNIVERSITY AT GALVESTON

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 21,572,228	\$ 20,816,814

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 2,733,188	\$ 2,733,657

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	169.0	169.0

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 8,444,809	\$ 8,444,810

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 151,826	\$ 151,826

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 351,523	\$ 351,523

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.6. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 295,698	\$ 295,772

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 3,433,198	\$ 3,433,198

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.2. Strategy: TEXAS INSTITUTE OF OCEANOGRAPHY	\$ 317,879	\$ 317,879

J. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
D.1.1. Strategy: COMPREHENSIVE RESEARCH FUND	\$ 412,105	\$ 412,105

XIV. PRAIRIE VIEW A&M UNIVERSITY

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 45,244,014	\$ 43,291,820

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 16,314,713	\$ 16,318,879

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 5029	\$ 3,193,217	\$ 1,293,217

D. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	744.1	744.1

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 21,990,095	\$ 21,990,095

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 792,613	\$ 792,613

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 1,905,824	\$ 1,905,824

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.6. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 1,807,794	\$ 1,808,387

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 6,420,959	\$ 6,420,959

J. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.3. Strategy: SMALL INSTITUTION SUPPLEMENT	\$ 198,012	\$ 198,012

K. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.3.1. Strategy: JUVENILE CRIME PREVENTION CENTER	\$ 3,193,217	\$ 1,293,217

L. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
E.1.1. Strategy: COMPREHENSIVE RESEARCH FUND	\$ 665,880	\$ 665,880

XV. TARLETON STATE UNIVERSITY

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 44,549,879	\$ 44,546,893

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 16,239,299	\$ 16,240,408

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	555.4	555.4

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 35,162,453	\$ 35,162,454

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 1,332,898	\$ 1,332,898

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 2,555,605	\$ 2,555,605

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.6. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 2,569,302	\$ 2,569,627

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 5,915,678	\$ 5,915,678

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
D.1.1. Strategy: COMPREHENSIVE RESEARCH FUND	\$ 434,548	\$ 434,548

XVI. TEXAS A&M UNIVERSITY - CENTRAL TEXAS

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 17,034,697	\$ 17,038,238

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 2,242,931	\$ 2,243,125

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	125.2	125.2

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 5,971,344	\$ 5,971,344

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 184,260	\$ 184,260

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 154,601	\$ 154,601

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.6. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 339,901	\$ 339,981

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 866,674	\$ 866,674

I. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.1. Strategy: UPPER LEVEL INSTITUTION SUPPORT	\$ 4,981,033	\$ 4,981,033

J. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Upper Level Institution Support - Texas A&M University - Central Texas. It is the intent of the legislature that non-formula General Revenue operations funding in Strategy C.1.1, Upper Level Institution Support, for Texas A&M University - Central Texas will be phased out by one-fourth over four biennia following the biennium the institution reaches 6,000 full-time student equivalents.

XVII. TEXAS A&M UNIVERSITY - CORPUS CHRISTI

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 51,127,248	\$ 48,825,823

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 14,464,687	\$ 14,466,213

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	666.0	666.0

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 31,826,293	\$ 31,826,293

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 911,599	\$ 911,599

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 1,892,006	\$ 1,892,006

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.6. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 1,845,683	\$ 1,845,964

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 6,292,062	\$ 6,292,062

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
D.1.1. Strategy: COMPREHENSIVE RESEARCH FUND	\$ 1,462,725	\$ 1,462,725

XVIII. TEXAS A&M UNIVERSITY - KINGSVILLE

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 36,606,186	\$ 35,404,047

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 11,280,606	\$ 11,284,091

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	516.7	516.7

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 20,087,415	\$ 20,087,416

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 828,123	\$ 828,124

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 1,859,590	\$ 1,859,590

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.6. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 1,301,485	\$ 1,301,894

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 4,153,957	\$ 4,153,957

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.3. Strategy: SMALL INSTITUTION SUPPLEMENT	\$ 812,322	\$ 812,322

J. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
D.1.1. Strategy: COMPREHENSIVE RESEARCH FUND	\$ 1,141,429	\$ 1,141,429

XIX. TEXAS A&M UNIVERSITY - SAN ANTONIO

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 29,604,858	\$ 29,606,273

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 6,511,812	\$ 6,512,066

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	363.5	363.5

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 13,570,617	\$ 13,570,617

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 392,236	\$ 392,236

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 657,156	\$ 657,156

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.6. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 1,055,623	\$ 1,055,657

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 2,770,838	\$ 2,770,839

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.3. Strategy: SMALL INSTITUTION SUPPLEMENT	\$ 858,138	\$ 858,138

J. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
D.1.1. Strategy: COMPREHENSIVE RESEARCH FUND	\$ 7,512	\$ 7,512

K. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Expansion Funding - Texas A&M University - San Antonio. It is the intent of the legislature that non-formula General Revenue operations funding in Strategy C.1.1, Expansion Funding for Texas A&M University - San Antonio will be phased out by one-fourth over the four biennia following the biennium the institution reaches 6,000 full-time student equivalents.

XX. TEXAS A&M INTERNATIONAL UNIVERSITY

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 32,982,347	\$ 31,355,667

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 9,658,037	\$ 9,658,532

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	456.1	456.1

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 21,067,304	\$ 21,067,304

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 644,626	\$ 644,625

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 1,171,973	\$ 1,171,973

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.6. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 1,458,308	\$ 1,458,562

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 3,862,750	\$ 3,862,749

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.3. Strategy: SMALL INSTITUTION SUPPLEMENT	\$ 455,532	\$ 455,532

J. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.2.2. Strategy: SMALL BUSINESS DEVELOPMENT CENTER	\$ 119,381	\$ 119,381

K. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
D.1.1. Strategy: COMPREHENSIVE RESEARCH FUND	\$ 209,118	\$ 209,118

XXI. WEST TEXAS A&M UNIVERSITY

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 33,387,795	\$ 31,674,823

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 11,627,705	\$ 11,630,078

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	457.9	457.9

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 26,076,633	\$ 26,076,633

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 853,680	\$ 853,680

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 2,074,361	\$ 2,074,361

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.6. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 1,586,413	\$ 1,587,055

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 3,864,019	\$ 3,864,019

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
D.1.1. Strategy: COMPREHENSIVE RESEARCH FUND	\$ 171,978	\$ 171,978

XXII. TEXAS A&M UNIVERSITY - COMMERCE

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 41,087,317	\$ 41,080,269

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 13,120,867	\$ 13,122,704

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	796.1	796.1

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 38,815,497	\$ 38,815,497

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 820,516	\$ 820,516

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 2,403,846	\$ 2,403,846

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.6. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 1,981,002	\$ 1,981,366

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 4,673,540	\$ 4,673,540

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
D.1.1. Strategy: COMPREHENSIVE RESEARCH FUND	\$ 111,684	\$ 111,684

XXIII. TEXAS A&M UNIVERSITY - TEXARKANA

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 24,285,456	\$ 24,285,437

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 2,299,356	\$ 2,299,815

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	212.8	212.8

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 4,898,661	\$ 4,898,661

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 175,131	\$ 175,130

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 265,866	\$ 265,866

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.4. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 324,663	\$ 324,827

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 1,091,455	\$ 1,091,454

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.2.1. Strategy: BETTER EAST TEXAS INITIATIVE	\$ 4,160,000	\$ 4,160,000

J. Suspend House Rule 13, Section 9b (1) to allow the Conference Committee to delete items of appropriation that are in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
###.###.### COMPREHENSIVE RESEARCH FUND	\$ 0	\$ 0

K. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Expansion Funding - Texas A&M University - Texarkana. It is the intent of the legislature that non-formula General Revenue operations funding in Strategy C.1.1, Expansion Funding for Texas A&M University - Texarkana will be phased out by one-fourth over the four biennia following the biennium the institution reaches 6,000 full-time student equivalents.

L. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Better East Texas Initiative. Out of funds appropriated to Texas A&M University - Texarkana in Strategy C.2.1, Better East Texas Initiative, \$4,160,000 in General Revenue in fiscal year 2022 and \$4,160,000 in General Revenue in fiscal year 2023 will be used for the Better East Texas Initiative.

XXIV. UNIVERSITY OF HOUSTON SYSTEM ADMINISTRATION

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Aircraft Authorized. The University of Houston System Administration is authorized to acquire, operate and maintain, including replacing, one passenger airplane. Such airplane should be acquired by gift, if possible, but may be acquired by purchase subject to the authority under Government Code, Chapter 2205. All costs of acquisition, operation and maintenance, including replacement, shall be paid for out of institutional funds. In the event that a temporary need arises, the University of Houston may expend institutional funds for the lease or rental of an aircraft on an as-needed basis.

XXV. UNIVERSITY OF HOUSTON

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 165,447,684	\$ 165,437,842

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 68,882,632	\$ 68,894,547

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	1,933.7	1,933.7

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

A.1.1. Strategy: OPERATIONS SUPPORT	<u>2022</u>	<u>2023</u>
	\$ 169,891,830	\$ 169,891,830

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	<u>2022</u>	<u>2023</u>
	\$ 2,525,185	\$ 2,525,185

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	<u>2022</u>	<u>2023</u>
	\$ 6,874,707	\$ 6,874,707

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

A.1.5. Strategy: TEXAS PUBLIC EDUCATION GRANTS	<u>2022</u>	<u>2023</u>
	\$ 8,568,841	\$ 8,570,914

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	<u>2022</u>	<u>2023</u>
	\$ 25,076,424	\$ 25,076,424

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

D.1.1. Strategy: CORE RESEARCH SUPPORT	<u>2022</u>	<u>2023</u>
	\$ 11,740,460	\$ 11,740,460

XXVI. UNIVERSITY OF HOUSTON - CLEAR LAKE

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

General Revenue Fund	<u>2022</u>	<u>2023</u>
	\$ 29,871,729	\$ 29,870,008

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Estimated Other Educational and General Income Account No. 770	<u>2022</u>	<u>2023</u>
	\$ 11,203,421	\$ 11,205,434

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Number of Full-Time-Equivalents (FTE)- Appropriated Funds	<u>2022</u>	<u>2023</u>
	432.7	432.7

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

A.1.1. Strategy: OPERATIONS SUPPORT	<u>2022</u>	<u>2023</u>
	\$ 27,020,465	\$ 27,020,465

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	<u>2022</u>	<u>2023</u>
	\$ 812,448	\$ 812,449

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	<u>2022</u>	<u>2023</u>
	\$ 1,662,054	\$ 1,662,054

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

<u>2022</u>	<u>2023</u>
-------------	-------------

A.1.5. Strategy: TEXAS PUBLIC EDUCATION GRANTS \$ 1,445,871 \$ 1,446,161

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 3,535,767	\$ 3,535,768

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.2. Strategy: SMALL INSTITUTION SUPPLEMENT	\$ 249,358	\$ 249,358

J. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.2.3. Strategy: CENTER FOR AUTISM Center for Autism and Developmental Disabilities.	\$ 200,000	\$ 200,000

K. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
D.1.1. Strategy: COMPREHENSIVE RESEARCH FUND	\$ 84,660	\$ 84,660

L. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Expansion Funding - University of Houston - Clear Lake. It is the intent of the legislature that non-formula General Revenue operations funding in Strategy C.1.1, University of Houston - Clear Lake will be phased out by one-fourth over the four biennia following the biennium the institution reaches 6,000 full-time student equivalents.

M. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Center for Autism and Developmental Disabilities. Out of funds appropriated to the University of Houston - Clear Lake, in Strategy C.2.3, Center for Autism and Developmental Disabilities, \$200,000 in General Revenue in fiscal year 2022 and \$200,000 in General Revenue in fiscal year 2023 will be used for the Center for Autism and Developmental Disabilities.

XXVII. UNIVERSITY OF HOUSTON - DOWNTOWN

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 24,203,618	\$ 24,201,103

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 19,923,020	\$ 19,925,897

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	447.4	447.4

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 32,037,032	\$ 32,037,032

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 1,048,178	\$ 1,048,178

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 2,280,337	\$ 2,280,337

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.5. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 2,660,487	\$ 2,660,849

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 5,181,352	\$ 5,181,352

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
D.1.1. Strategy: COMPREHENSIVE RESEARCH FUND	\$ 145,902	\$ 145,902

XXVIII. UNIVERSITY OF HOUSTON - VICTORIA

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 14,632,569	\$ 14,632,011

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 5,915,614	\$ 5,916,277

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	250.2	250.2

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 12,307,695	\$ 12,307,696

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 431,524	\$ 431,524

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 643,381	\$ 643,381

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.5. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 793,079	\$ 793,182

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 1,947,159	\$ 1,947,159

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
D.1.1. Strategy: COMPREHENSIVE RESEARCH FUND	\$ 6,400	\$ 6,400

J. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Expansion Funding - University of Houston-Victoria. It is the intent of the legislature that non-formula General Revenue operations funding in Strategy C.1.1, Expansion Funding for the University of Houston - Victoria will be phased out by one-fourth over the four biennia following the biennium the institution reaches 6,000 full-time student equivalents.

XXIX. MIDWESTERN STATE UNIVERSITY

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 18,804,000	\$ 18,804,845

B. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 18,804,000	\$ 18,804,845

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 5,366,938	\$ 5,367,625

D. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	293.0	293.0

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 11,703,112	\$ 11,703,113

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 563,646	\$ 563,646

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 1,121,076	\$ 1,121,076

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.5. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 893,850	\$ 894,132

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 2,723,565	\$ 2,723,565

J. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.3. Strategy: SMALL INSTITUTION SUPPLEMENT	\$ 1,214,664	\$ 1,214,664

K. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
D.1.1. Strategy: COMPREHENSIVE RESEARCH FUND	\$ 53,954	\$ 53,954

XXX. UNIVERSITY OF NORTH TEXAS

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 117,620,640	\$ 115,853,631

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 61,301,795	\$ 61,316,625

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	1,891.6	1,891.6

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 125,376,795	\$ 125,376,796

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 2,433,635	\$ 2,433,635

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 7,496,143	\$ 7,496,143

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.5. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 7,069,089	\$ 7,071,274

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 20,749,391	\$ 20,749,391

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
D.1.1. Strategy: CORE RESEARCH SUPPORT	\$ 3,379,207	\$ 3,379,207

XXXI. UNIVERSITY OF NORTH TEXAS AT DALLAS

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 25,373,573	\$ 25,370,805

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 4,987,697	\$ 4,987,847

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	279.5	279.5

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 13,684,410	\$ 13,684,410

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 190,771	\$ 190,771

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 662,260	\$ 662,260

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.4. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 1,140,150	\$ 1,140,172

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 1,721,666	\$ 1,721,665

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
D.1.1. Strategy: COMPREHENSIVE RESEARCH FUND	\$ 3,073	\$ 3,073

J. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Expansion Funding - University of North Texas at Dallas. It is the intent of the legislature that non-formula General Revenue operations funding in Strategy C.1.1, Expansion Funding for the University of North Texas at Dallas will be phased out by one-fourth over the four biennia following the biennium the institution reaches 6,000 full-time student equivalents.

XXXII. STEPHEN F. AUSTIN STATE UNIVERSITY

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 36,030,265	\$ 36,028,123

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 13,952,352	\$ 13,953,799

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	494.7	494.7

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 28,584,523	\$ 28,584,523

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 1,273,450	\$ 1,273,450

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 2,746,558	\$ 2,746,558

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.4. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 2,086,047	\$ 2,086,402

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 5,873,261	\$ 5,873,261

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
D.1.1. Strategy: COMPREHENSIVE RESEARCH FUND	\$ 143,254	\$ 143,254

XXXIII. TEXAS SOUTHERN UNIVERSITY

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 52,716,085	\$ 49,133,972

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 52,716,085	\$ 49,133,972

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 14,075,175	\$ 14,078,052

D. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
--	-------------	-------------

Number of Full-Time-Equivalents (FTE)- Appropriated Funds	721.4	721.4
--	-------	-------

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 26,186,057	\$ 26,186,056

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 414,211	\$ 414,211

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 2,967,219	\$ 2,967,219

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.5. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 2,003,313	\$ 2,003,703

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 5,089,437	\$ 5,089,437

J. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.3. Strategy: SMALL INSTITUTION SUPPLEMENT	\$ 785,990	\$ 785,990

K. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
E.1.1. Strategy: COMPREHENSIVE RESEARCH FUND	\$ 330,748	\$ 330,748

XXXIV. TEXAS TECH UNIVERSITY

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 169,286,217	\$ 168,566,168

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 53,453,272	\$ 53,464,015

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	2,314.2	2,314.2

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 142,709,413	\$ 142,709,413

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
--	-------------	-------------

A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT \$ 3,108,033 \$ 3,108,033

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 8,125,991	\$ 8,125,991

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.5. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 7,160,370	\$ 7,162,735

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 26,706,111	\$ 26,706,111

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
D.1.1. Strategy: CORE RESEARCH SUPPORT	\$ 10,161,478	\$ 10,161,478

XXXV. ANGELO STATE UNIVERSITY

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 27,816,462	\$ 26,858,437

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 9,686,272	\$ 9,686,651

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	473.1	473.1

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 20,266,500	\$ 20,266,499

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 716,824	\$ 716,824

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 2,159,480	\$ 2,159,480

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.4. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 1,585,319	\$ 1,585,549

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: E&G SPACE SUPPORT	\$ 3,859,932	\$ 3,859,932

Educational and General Space Support.

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
D.1.1. Strategy: COMPREHENSIVE RESEARCH FUND	\$ 22,165	\$ 22,165

XXXVI. TEXAS WOMAN'S UNIVERSITY

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 65,495,385	\$ 64,098,235

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 16,043,621	\$ 16,045,329

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	947.9	947.9

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 54,655,906	\$ 54,655,905

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 809,932	\$ 809,932

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 2,588,424	\$ 2,588,424

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.5. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 2,431,961	\$ 2,432,420

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 6,293,199	\$ 6,293,199

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
D.1.1. Strategy: COMPREHENSIVE RESEARCH FUND	\$ 240,825	\$ 240,825

XXXVII. LAMAR UNIVERSITY

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 51,214,204	\$ 49,845,579

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 18,281,344	\$ 18,282,779

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	861.7	861.7

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 43,739,831	\$ 43,739,830

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 952,173	\$ 952,173

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 2,756,881	\$ 2,756,881

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.4. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 2,869,928	\$ 2,870,489

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 5,492,418	\$ 5,492,418

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
D.1.1. Strategy: COMPREHENSIVE RESEARCH FUND	\$ 167,099	\$ 167,099

XXXVIII. LAMAR INSTITUTE OF TECHNOLOGY

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 19,069,771	\$ 18,740,741

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 3,983,478	\$ 3,983,840

C. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	223.6	223.6

D. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: ACADEMIC EDUCATION	\$ 8,117,023	\$ 8,117,294

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 240,931	\$ 240,931

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.4. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 458,896	\$ 458,957

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: E&G SPACE SUPPORT	\$ 1,472,686	\$ 1,472,686

XXXIX. LAMAR STATE COLLEGE - ORANGE

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 12,978,591	\$ 12,851,835

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 2,225,063	\$ 2,225,265

C. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	192.6	192.6

D. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: ACADEMIC EDUCATION	\$ 5,629,950	\$ 5,629,997

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 235,705	\$ 235,705

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.4. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 423,604	\$ 423,753

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: E&G SPACE SUPPORT	\$ 910,484	\$ 910,484

XL. LAMAR STATE COLLEGE - PORT ARTHUR

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 13,787,162	\$ 13,307,168

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 2,277,558	\$ 2,277,509

C. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	267.6	267.6

D. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: ACADEMIC EDUCATION	\$ 5,830,549	\$ 5,830,498

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 307,842	\$ 307,842

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.4. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 222,440	\$ 222,448

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: E&G SPACE SUPPORT	\$ 1,209,613	\$ 1,209,613

XLI. SAM HOUSTON STATE UNIVERSITY

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 54,614,158	\$ 53,483,171

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 25,090,815	\$ 25,094,002

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	1,001.5	1,001.5

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 52,141,488	\$ 52,141,488

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 1,954,960	\$ 1,954,959

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 4,309,991	\$ 4,309,991

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.5. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 4,255,067	\$ 4,255,768

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 10,003,122	\$ 10,003,122

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
D.1.1. Strategy: COMPREHENSIVE RESEARCH FUND	\$ 302,657	\$ 302,657

XLII. TEXAS STATE UNIVERSITY

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 113,748,961	\$ 111,549,325

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 43,295,409	\$ 43,296,672

C. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	1,703.9	1,703.9

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 90,439,277	\$ 90,439,277

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 2,325,144	\$ 2,325,143

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 6,463,059	\$ 6,463,059

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.5. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 6,632,404	\$ 6,633,033

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 18,999,794	\$ 18,999,794

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
D.1.1. Strategy: CORE RESEARCH SUPPORT	\$ 4,579,081	\$ 4,579,081

XLIII. SUL ROSS STATE UNIVERSITY

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 10,038,133	\$ 9,088,850

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 1,621,670	\$ 1,621,710

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	221.0	221.0

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 3,564,802	\$ 3,564,802

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 132,980	\$ 132,981

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 280,820	\$ 280,820

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.5. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 243,858	\$ 243,864

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 1,218,400	\$ 1,218,400

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
D.1.1. Strategy: COMPREHENSIVE RESEARCH FUND	\$ 117,247	\$ 117,247

XLIV. SUL ROSS STATE UNIVERSITY RIO GRANDE COLLEGE

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 4,726,993	\$ 4,726,980

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 863,842	\$ 863,857

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	52.0	52.0

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 1,681,712	\$ 1,681,712

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 109,341	\$ 109,341

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 58,100	\$ 58,100

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.5. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 117,087	\$ 117,089

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 387,027	\$ 387,027

XLV. THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 172,593,632	\$ 172,592,131

B. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	1,701.1	1,701.1

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: MEDICAL EDUCATION	\$ 40,421,123	\$ 40,421,123

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: BIOMEDICAL SCIENCES TRAINING Graduate Training in Biomedical Sciences.	\$ 7,668,544	\$ 7,668,544

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: ALLIED HEALTH PROFESSIONS TRAINING	\$ 5,021,655	\$ 5,021,655

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.2.1. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 667,139	\$ 667,139

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: RESEARCH ENHANCEMENT	\$ 6,302,193	\$ 6,302,193

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.1. Strategy: E&G SPACE SUPPORT	\$ 27,389,473	\$ 27,389,473

I. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
D.4.2. Strategy: SCHOOL OF PUBLIC HEALTH	\$ 5,000,000	\$ 5,000,000

J. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Contingency for the School of Public Health. The University of Texas Southwestern Medical Center is authorized to initiate curriculum design and development, faculty recruitment, and commencement of organization and other processes necessary to attain accreditation of a school of public health. The University of Texas Southwestern Medical Center shall seek the support of the Dallas community, groups and entities that may support and contribute to the development and establishment of a school of public health. Out of funds appropriated above in Strategy D.4.2, School of Public Health, \$5,000,000 in General Revenue in fiscal year 2022 and \$5,000,000 in General Revenue in fiscal year 2023 shall be used to support the School of Public Health. Funds are contingent upon institutional or external investment of \$10,000,000 each fiscal year.

XLVI. THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 266,119,821	\$ 266,121,673

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	1,783.8	1,783.8

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: MEDICAL EDUCATION	\$ 44,514,035	\$ 44,514,035

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: BIOMEDICAL SCIENCES TRAINING Graduate Training in Biomedical Sciences.	\$ 2,438,263	\$ 2,438,263

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: ALLIED HEALTH PROFESSIONS TRAINING	\$ 12,785,024	\$ 12,785,024

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.4. Strategy: NURSING EDUCATION	\$ 13,169,262	\$ 13,169,262

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.5. Strategy: GRADUATE TRAINING IN PUBLIC HEALTH	\$ 864,452	\$ 864,452

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.2.1. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 957,446	\$ 957,446

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: RESEARCH ENHANCEMENT	\$ 2,836,294	\$ 2,836,294

J. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.1. Strategy: E&G SPACE SUPPORT	\$ 12,800,469	\$ 12,800,469

K. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Transfers of Appropriations - State Owned Hospitals. The University of Texas Medical Branch at Galveston shall make intergovernmental transfers of funds of \$36,536,291 in fiscal year 2022 and \$36,536,291 in fiscal year 2023 to the Health and Human Services Commission (HHSC). The timing and form of such transfers shall be determined by the Comptroller of Public Accounts in consultation with HHSC. The Legislative Budget Board is authorized to adjust the amounts of such transfers as necessary to match available federal funds.

If the University of Texas Medical Branch at Galveston transfers to HHSC funds to apply for appropriate matching federal funds and chooses to participate in a hospital directed payment program authorized under the federal Healthcare Transformation and Quality Improvement Waiver, and receives notice by HHSC as described elsewhere in the Act that deposits under the disproportionate share hospital or uncompensated care program are not equivalent to the amounts deposited in state fiscal year 2021 based on the non-enhanced Federal Medical Assistance Percentages, the University of Texas Medical Branch will deposit to the General Revenue Fund sums up to the equivalent amount but not to exceed federal matching funds from the hospital directed payment program as included in the notice from HHSC. Any amount in excess of the amount included in the notice from HHSC shall be retained by the University of Texas Medical Branch for the purpose of providing essential services to patients.

XLVII. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 187,241,384	\$ 187,240,833

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 15,915,073	\$ 15,915,073

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	1,922.1	1,922.1

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: MEDICAL EDUCATION	\$ 54,125,198	\$ 54,125,198

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: DENTAL EDUCATION	\$ 21,831,761	\$ 21,831,761

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: BIOMEDICAL SCIENCES TRAINING Graduate Training in Biomedical Sciences.	\$ 5,165,433	\$ 5,165,433

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.4. Strategy: ALLIED HEALTH PROFESSIONS TRAINING	\$ 3,538,958	\$ 3,538,958

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.5. Strategy: NURSING EDUCATION	\$ 17,554,827	\$ 17,554,827

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.6. Strategy: GRADUATE TRAINING IN PUBLIC HEALTH	\$ 24,439,994	\$ 24,439,994

J. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.2.1. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 3,897,640	\$ 3,897,640

K. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: RESEARCH ENHANCEMENT	\$ 3,774,203	\$ 3,774,203

L. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.1. Strategy: E&G SPACE SUPPORT	\$ 21,849,699	\$ 21,849,699

XLVIII. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 142,056,986	\$ 142,056,586

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 9,614,384	\$ 9,614,384

C. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	2,182.0	2,182.0

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: MEDICAL EDUCATION	\$ 41,609,826	\$ 41,609,826

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: DENTAL EDUCATION	\$ 22,423,029	\$ 22,423,029

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: BIOMEDICAL SCIENCES TRAINING Graduate Training in Biomedical Sciences.	\$ 2,865,474	\$ 2,865,474

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.4. Strategy: ALLIED HEALTH PROFESSIONS TRAINING	\$ 13,005,853	\$ 13,005,853

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.5. Strategy: NURSING EDUCATION	\$ 9,844,752	\$ 9,844,752

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.2.1. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 2,033,069	\$ 2,033,069

J. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: RESEARCH ENHANCEMENT	\$ 3,233,765	\$ 3,233,765

K. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.1. Strategy: E&G SPACE SUPPORT	\$ 14,133,379	\$ 14,133,379

XLIX. THE UNIVERSITY OF TEXAS RIO GRANDE VALLEY SCHOOL OF MEDICINE

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 34,066,972	\$ 34,066,972

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	354.2	354.2

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: MEDICAL EDUCATION	\$ 9,830,796	\$ 9,830,796

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.2.1. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 81,136	\$ 81,136

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: RESEARCH ENHANCEMENT	\$ 1,623,397	\$ 1,623,397

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.1. Strategy: E&G SPACE SUPPORT	\$ 1,460,386	\$ 1,460,386

L. THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 199,935,897	\$ 199,936,197

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	757.9	757.9

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: ALLIED HEALTH PROFESSIONS TRAINING	\$ 3,738,780	\$ 3,738,780

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.3.1. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 34,415	\$ 34,415

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: RESEARCH ENHANCEMENT	\$ 10,440,465	\$ 10,440,465

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.1. Strategy: E&G SPACE SUPPORT	\$ 31,105,477	\$ 31,105,477

G. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Telemedicine Medical Services to Certain Cancer Patients Pilot Program. The University of Texas M.D. Anderson Cancer Center, in conjunction with the Texas Medical Board, shall develop and implement a pilot program authorizing a physician or other health care provider to prescribe, through a telemedicine medical service, drugs for pain management or supportive palliative care to a patient with a current or previous cancer diagnosis and to provide other telemedicine medical services to those patients. The University of Texas M.D. Anderson Cancer Center shall submit a report on their findings to the Texas Medical Board and to the Legislature. The report shall include the number of patients who receive pain management services or supportive palliative care through telemedicine medical services under the pilot program; an estimate of patient attendance rates during the two biennia preceding August 31, 2021, for scheduled in-person visits compared to telemedicine medical service appointments for pain management services or supportive palliative care; an evaluation of and recommendations for improvements to the pilot program; and recommendations for the expansion of the pilot program.

LI. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT TYLER

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 49,699,857	\$ 49,699,907

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	321.6	321.6

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: BIOMEDICAL SCIENCES TRAINING Graduate Training in Biomedical Sciences.	\$ 336,978	\$ 336,978

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: PUBLIC HEALTH	\$ 1,785,359	\$ 1,785,359

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.2.1. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 11,612	\$ 11,612

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: RESEARCH ENHANCEMENT	\$ 1,610,892	\$ 1,610,892

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.1. Strategy: E&G SPACE SUPPORT	\$ 1,633,357	\$ 1,633,357

H. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Transfers of Appropriations - State Owned Hospitals. The University of Texas Health Science Center at Tyler shall make intergovernmental transfers of funds of \$12,704,870 in fiscal year 2022 and \$12,704,870 in fiscal year 2023 to the Health and Human Services Commission (HHSC). The timing and form of such transfers shall be determined by the Comptroller of Public Accounts in consultation with HHSC. The Legislative Budget Board is authorized to adjust the amounts of such transfers as necessary to match available federal funds.

If the University of Texas Health Science Center at Tyler transfers to HHSC funds to apply for appropriate matching federal funds and chooses to participate in a hospital directed payment program authorized under the federal Healthcare Transformation and Quality Improvement Waiver, and receives notice by HHSC as described elsewhere in the Act that deposits under the disproportionate share hospital or uncompensated care program are not equivalent to the amounts deposited in state fiscal year 2021 based on the non-enhanced Federal Medical Assistance Percentages, the University of Texas Health Science Center at Tyler will deposit to the General Revenue Fund sums up to the equivalent amount but not to exceed federal matching funds from the hospital directed payment program as included in the notice from HHSC. Any amount in excess of the amount included in the notice from HHSC shall be retained by the University of Texas Health Science Center at Tyler for the purpose of providing essential services to patients.

LII. TEXAS A&M UNIVERSITY SYSTEM HEALTH SCIENCE CENTER

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

General Revenue Fund	<u>2022</u>	<u>2023</u>
	\$ 148,092,180	\$ 148,098,822

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Estimated Other Educational and General Income Account No. 770	<u>2022</u>	<u>2023</u>
	\$ 8,897,618	\$ 8,897,618

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Number of Full-Time-Equivalents (FTE)- Appropriated Funds	<u>2022</u>	<u>2023</u>
	1,100.8	1,100.8

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

A.1.1. Strategy: MEDICAL EDUCATION	<u>2022</u>	<u>2023</u>
	\$ 38,167,617	\$ 38,167,617

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

A.1.2. Strategy: DENTAL EDUCATION	<u>2022</u>	<u>2023</u>
	\$ 21,831,761	\$ 21,831,761

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

A.1.3. Strategy: DENTAL HYGIENE EDUCATION	<u>2022</u>	<u>2023</u>
	\$ 1,485,343	\$ 1,485,343

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

A.1.4. Strategy: BIOMEDICAL SCIENCES TRAINING Graduate Training in Biomedical Sciences.	<u>2022</u>	<u>2023</u>
	\$ 2,225,270	\$ 2,225,270

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

A.1.5. Strategy: NURSING EDUCATION	<u>2022</u>	<u>2023</u>
	\$ 6,091,036	\$ 6,091,036

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

A.1.6. Strategy: RURAL PUBLIC HEALTH TRAINING Graduate Training in Rural Public Health.	<u>2022</u>	<u>2023</u>
	\$ 16,447,301	\$ 16,447,301

J. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

A.1.7. Strategy: PHARMACY EDUCATION	<u>2022</u>	<u>2023</u>
	\$ 10,555,851	\$ 10,555,851

K. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

A.2.1. Strategy: STAFF GROUP INSURANCE PREMIUMS	<u>2022</u>	<u>2023</u>
	\$ 1,216,927	\$ 1,216,927

L. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

B.1.1. Strategy: RESEARCH ENHANCEMENT	<u>2022</u>	<u>2023</u>
	\$ 4,125,510	\$ 4,125,510

M. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

C.1.1. Strategy: E&G SPACE SUPPORT	<u>2022</u>	<u>2023</u>
	\$ 10,633,804	\$ 10,633,804

N. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
E.1.5. Strategy: FORENSIC NURSING	\$ 2,584,640	\$ 2,584,640

O. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Forensic Nursing. Out of funds appropriated above in Strategy E.1.5, Forensic Nursing, \$2,584,640 in General Revenue each fiscal year of the 2022-23 biennium shall be used to support the Department of Forensic Nursing.

LIII. UNIVERSITY OF NORTH TEXAS HEALTH SCIENCE CENTER AT FORT WORTH

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 94,327,514	\$ 92,559,744

B. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	840.9	840.9

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: MEDICAL EDUCATION	\$ 44,149,679	\$ 44,149,679

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: BIOMEDICAL SCIENCES TRAINING Graduate Training in Biomedical Sciences.	\$ 5,511,912	\$ 5,511,912

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: GRADUATE TRAINING IN PUBLIC HEALTH	\$ 3,095,406	\$ 3,095,406

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.4. Strategy: ALLIED HEALTH PROFESSIONS TRAINING	\$ 5,655,913	\$ 5,655,913

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.5. Strategy: PHARMACY EDUCATION	\$ 9,746,243	\$ 9,746,243

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.2.1. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 838,471	\$ 838,471

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: RESEARCH ENHANCEMENT	\$ 1,833,918	\$ 1,833,918

J. Suspend House Rule 13, Section 9b (4) to allow the Conference Committee to exceed the amount of an item of appropriation contained in one version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
--	-------------	-------------

B.1.2. Strategy: PERFORMANCE BASED RESEARCH OPS \$ 10,345,848 \$ 10,345,848
Performance Based Research Operations.

K. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.1. Strategy: E&G SPACE SUPPORT	\$ 4,026,383	\$ 4,026,383

L. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Forensic Genetic Research and Education. Out of funds appropriated above in Strategy B.1.2, Performance Based Research Operations, \$5,000,000 in General Revenue in fiscal year 2022 and \$5,000,000 in General Revenue in fiscal year 2023 shall be used for Forensic Genetic Research and Education. Any unexpended balances at the end of fiscal year 2022 are appropriated for the same purpose for the fiscal year beginning September 1, 2022.

LIV. TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 133,973,174	\$ 132,242,023

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	1,585.6	1,585.6

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: MEDICAL EDUCATION	\$ 40,514,161	\$ 40,514,161

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: BIOMEDICAL SCIENCES TRAINING Graduate Training in Biomedical Sciences.	\$ 2,627,433	\$ 2,627,433

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: ALLIED HEALTH PROFESSIONS TRAINING	\$ 20,921,264	\$ 20,921,264

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.4. Strategy: NURSING EDUCATION	\$ 23,308,285	\$ 23,308,285

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.5. Strategy: PHARMACY EDUCATION	\$ 15,527,282	\$ 15,527,282

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.6. Strategy: GRADUATE TRAINING IN PUBLIC HEALTH	\$ 1,733,993	\$ 1,733,993

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
--	-------------	-------------

A.2.1. Strategy: STAFF GROUP INSURANCE PREMIUMS \$ 1,682,677 \$ 1,682,677

J. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	2022	2023
B.1.1. Strategy: RESEARCH ENHANCEMENT	\$ 1,823,855	\$ 1,823,855

K. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	2022	2023
C.1.1. Strategy: E&G SPACE SUPPORT	\$ 8,814,339	\$ 8,814,339

LV. TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER AT EL PASO

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	2022	2023
General Revenue Fund	\$ 67,808,920	\$ 65,526,716

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	2022	2023
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	672.4	672.4

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	2022	2023
A.1.1. Strategy: MEDICAL EDUCATION	\$ 18,928,266	\$ 18,928,266

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	2022	2023
A.1.2. Strategy: BIOMEDICAL SCIENCES TRAINING Graduate Training in Biomedical Sciences.	\$ 408,537	\$ 408,537

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	2022	2023
A.1.3. Strategy: NURSING EDUCATION	\$ 3,965,508	\$ 3,965,508

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	2022	2023
A.2.1. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 274,912	\$ 274,912

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	2022	2023
B.1.1. Strategy: RESEARCH ENHANCEMENT	\$ 1,508,097	\$ 1,508,097

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	2022	2023
C.1.1. Strategy: E&G SPACE SUPPORT	\$ 2,783,174	\$ 2,783,174

I. Suspend House Rule 13, Section 9a (2) to allow the Conference Committee to omit text which is not in disagreement which read as follows:

Performance-Based Border Health Operations Formula. It is the intent of the Legislature that a performance-based border health operations formula be developed by the Eighty-seventh Legislature, Regular Session, 2021, for Texas Tech University Health Sciences Center at El Paso.

LVI. UNIVERSITY OF HOUSTON COLLEGE OF MEDICINE

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 13,155,225	\$ 13,155,225

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	90.8	90.8

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: MEDICAL EDUCATION	\$ 1,530,997	\$ 1,530,997

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.2.1. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 60,089	\$ 60,089

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: RESEARCH ENHANCEMENT	\$ 1,414,580	\$ 1,414,580

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.1. Strategy: E&G SPACE SUPPORT	\$ 410,281	\$ 410,281

LVII. PUBLIC COMMUNITY/JUNIOR COLLEGES

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 939,933,596	\$ 935,601,548

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: CONTACT HOUR FUNDING	\$ 51,200,312	\$ 51,200,312

C. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.2. Strategy: STUDENT SUCCESS	\$ 1,377,568	\$ 1,377,568

D. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.3. Strategy: CONTACT HOUR FUNDING	\$ 5,529,648	\$ 5,529,647

E. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.3. Strategy: CONTACT HOUR FUNDING	\$ 10,729,939	\$ 10,729,939

F. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

D.2.2. Strategy: NEED-BASED SUPPLEMENT

G. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
D.2.2. Strategy: NEED-BASED SUPPLEMENT	\$ 500,000	\$ 500,000

H. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
E.1.2. Strategy: STUDENT SUCCESS	\$ 9,040,901	\$ 9,040,901

I. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
F.1.3. Strategy: CONTACT HOUR FUNDING	\$ 19,225,425	\$ 19,225,424

J. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
G.1.1. Strategy: BACHELOR OF APPLIED TECHNOLOGY	\$ 233,354	\$ 233,354

K. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
G.1.4. Strategy: CONTACT HOUR FUNDING	\$ 3,424,496	\$ 3,424,495

L. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
H.1.3. Strategy: CONTACT HOUR FUNDING	\$ 11,332,812	\$ 11,332,811

M. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
I.1.2. Strategy: STUDENT SUCCESS	\$ 868,572	\$ 868,571

N. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
I.1.3. Strategy: CONTACT HOUR FUNDING	\$ 3,791,260	\$ 3,791,259

O. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

I.2.1. Strategy: NEED-BASED SUPPLEMENT

P. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
I.2.1. Strategy: NEED-BASED SUPPLEMENT	\$ 500,000	\$ 500,000

Q. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
J.1.3. Strategy: CONTACT HOUR FUNDING	\$ 1,803,188	\$ 1,803,187

R. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

J.2.1. Strategy: NEED-BASED SUPPLEMENT

S. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
J.2.1. Strategy: NEED-BASED SUPPLEMENT	\$ 500,000	\$ 500,000

T. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
K.1.3. Strategy: CONTACT HOUR FUNDING	\$ 4,538,138	\$ 4,538,138

U. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

K.2.1. Strategy: NEED-BASED SUPPLEMENT

V. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
K.2.1. Strategy: NEED-BASED SUPPLEMENT	\$ 500,000	\$ 500,000

W. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
L.1.2. Strategy: STUDENT SUCCESS	\$ 1,084,614	\$ 1,084,614

X. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
L.1.3. Strategy: CONTACT HOUR FUNDING	\$ 4,884,101	\$ 4,884,101

Y. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
M.1.2. Strategy: STUDENT SUCCESS	\$ 7,478,581	\$ 7,478,580

Z. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
N.1.2. Strategy: STUDENT SUCCESS	\$ 15,263,981	\$ 15,263,981

AA. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
N.1.3. Strategy: CONTACT HOUR FUNDING	\$ 75,250,292	\$ 75,250,292

AB. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
P.1.3. Strategy: CONTACT HOUR FUNDING	\$ 24,867,065	\$ 24,867,064

AC. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
R.1.2. Strategy: STUDENT SUCCESS	\$ 591,430	\$ 591,430

AD. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
S.1.2. Strategy: STUDENT SUCCESS	\$ 971,883	\$ 971,882

AE. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
S.1.3. Strategy: CONTACT HOUR FUNDING	\$ 5,079,619	\$ 5,079,619

AF. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
T.1.2. Strategy: STUDENT SUCCESS	\$ 1,059,944	\$ 1,059,943

AG. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
T.1.3. Strategy: CONTACT HOUR FUNDING	\$ 4,784,230	\$ 4,784,229

AH. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
U.1.3. Strategy: CONTACT HOUR FUNDING	\$ 51,116,054	\$ 51,116,053

AI. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
V.1.3. Strategy: CONTACT HOUR FUNDING	\$ 4,150,660	\$ 4,150,659

AJ. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

V.2.2. Strategy: NEED-BASED SUPPLEMENT

AK. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
V.2.2. Strategy: NEED-BASED SUPPLEMENT	\$ 500,000	\$ 500,000

AL. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
X.1.2. Strategy: STUDENT SUCCESS	\$ 2,189,536	\$ 2,189,536

AM. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
Y.1.2. Strategy: STUDENT SUCCESS	\$ 1,597,747	\$ 1,597,747

AN. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
Y.1.3. Strategy: CONTACT HOUR FUNDING	\$ 8,232,408	\$ 8,232,407

AO. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
Z.1.2. Strategy: STUDENT SUCCESS	\$ 14,172,746	\$ 14,172,745

AP. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
Z.1.3. Strategy: CONTACT HOUR FUNDING	\$ 68,095,949	\$ 68,095,948

AQ. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
AA.1.3. Strategy: CONTACT HOUR FUNDING	\$ 9,272,332	\$ 9,272,331

AR. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
AB.1.1. Strategy: BACHELOR OF APPLIED TECHNOLOGY	\$ 75,380	\$ 75,380

AS. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
AC.1.3. Strategy: CONTACT HOUR FUNDING	\$ 9,446,901	\$ 9,446,900

AT. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

AC.2.1. Strategy: NEED-BASED SUPPLEMENT

AU. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
AC.2.1. Strategy: NEED-BASED SUPPLEMENT	\$ 500,000	\$ 500,000

AV. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
AD.1.2. Strategy: STUDENT SUCCESS	\$ 2,170,065	\$ 2,170,065

AW. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
AD.1.3. Strategy: CONTACT HOUR FUNDING	\$ 8,571,003	\$ 8,571,003

AX. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
AE.1.3. Strategy: CONTACT HOUR FUNDING	\$ 3,444,122	\$ 3,444,121

AY. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

AE.2.1. Strategy: NEED-BASED SUPPLEMENT

AZ. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
AE.2.1. Strategy: NEED-BASED SUPPLEMENT	\$ 500,000	\$ 500,000

BA. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
AF.1.2. Strategy: STUDENT SUCCESS	\$ 1,330,082	\$ 1,330,081

BB. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

AG.2.1. Strategy: NEED-BASED SUPPLEMENT

Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
AG.2.1. Strategy: NEED-BASED SUPPLEMENT	\$ 500,000	\$ 500,000

BC. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
AH.1.3. Strategy: CONTACT HOUR FUNDING	\$ 5,449,451	\$ 5,449,451

BD. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
AI.1.3. Strategy: CONTACT HOUR FUNDING	\$ 2,947,649	\$ 2,947,648

BE. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
AJ.1.2. Strategy: STUDENT SUCCESS	\$ 7,261,057	\$ 7,261,056

BF. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
AL.1.1. Strategy: BACHELOR OF APPLIED TECHNOLOGY	\$ 1,290,084	\$ 1,290,084

BG. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
AL.1.4. Strategy: CONTACT HOUR FUNDING	\$ 30,785,854	\$ 30,785,853

BH. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
AM.1.2. Strategy: STUDENT SUCCESS	\$ 1,539,749	\$ 1,539,749

BI. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
AP.1.3. Strategy: CONTACT HOUR FUNDING	\$ 4,763,265	\$ 4,763,264

BJ. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

AP.2.1. Strategy: NEED-BASED SUPPLEMENT

BK. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
AP.2.1. Strategy: NEED-BASED SUPPLEMENT	\$ 500,000	\$ 500,000

BL. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
AQ.1.2. Strategy: STUDENT SUCCESS	\$ 1,465,495	\$ 1,465,494

BM. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
AR.1.3. Strategy: CONTACT HOUR FUNDING	\$ 7,787,645	\$ 7,787,644

BN. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
AS.1.1. Strategy: BACHELOR OF APPLIED TECHNOLOGY	\$ 122,110	\$ 122,110

BO. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
AS.1.3. Strategy: STUDENT SUCCESS	\$ 2,900,662	\$ 2,900,662

BP. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
AT.1.3. Strategy: CONTACT HOUR FUNDING	\$ 3,817,119	\$ 3,817,119

BQ. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

AT.2.1. Strategy: NEED-BASED SUPPLEMENT

BR. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
AT.2.1. Strategy: NEED-BASED SUPPLEMENT	\$ 500,000	\$ 500,000

BS. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
AU.1.3. Strategy: CONTACT HOUR FUNDING	\$ 3,585,196	\$ 3,585,196

BT. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
AW.1.3. Strategy: CONTACT HOUR FUNDING	\$ 2,141,497	\$ 2,141,497

BU. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

AW.2.1. Strategy: NEED-BASED SUPPLEMENT

BV. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
AW.2.1. Strategy: NEED-BASED SUPPLEMENT	\$ 500,000	\$ 500,000

BW. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
AX.1.3. Strategy: CONTACT HOUR FUNDING	\$ 6,869,229	\$ 6,869,229

BX. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Informational Listing of Other Appropriations. In addition to the funds appropriated above, General Revenue is appropriated elsewhere in this Act for the use of the Public Community/Junior Colleges as follows:

- a. Out of the General Revenue funds appropriated to the Higher Education Employees Group Insurance Contributions, \$378,949,662 is intended for the use of public community colleges, subject to the provisions associated with that appropriation.
- b. Out of the General Revenue funds appropriated to the Teacher Retirement System, an estimated \$179,014,190 is appropriated for the state matching contribution for public community college employees.
- c. Out of the General Revenue funds appropriated to the Optional Retirement Program, an estimated \$38,715,997 is appropriated for the state matching contribution for public community college employees.

BY. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Need-Based Supplements. Out of funds appropriated above, General Revenue is appropriated as follows:

	<u>2022</u>	<u>2023</u>
Angelina College	\$500,000	\$500,000
Cisco Junior College	\$500,000	\$500,000
Clarendon College	\$500,000	\$500,000
Coastal Bend College	\$500,000	\$500,000
Howard College	\$500,000	\$500,000
Navarro College	\$500,000	\$500,000
Northeast Texas Community College	\$500,000	\$500,000
Panola College	\$500,000	\$500,000
Texarkana College	\$500,000	\$500,000
Vernon College	\$500,000	\$500,000
Western Texas College	\$500,000	\$500,000

Eligibility for appropriations made in this rider considers the following:

- a. A fiscal year 2020 composite financial index as calculated by the Higher Education Coordinating Board, including:
 - a. expendable assets to total expenses;
 - b. expendable assets to total noncurrent liabilities;
 - c. growth in expendable assets during the previous fiscal year;
 - d. operating surplus or deficit;
 - e. availability of capital resources; and
 - f. amount of debt in relation to net position;
- b. Six-year contact hour growth trend;
- c. The average income of the students in fiscal year 2020 that completed a Free Application for Federal Student Aid (FAFSA), completed a Texas Application for State Financial Aid (TASFA), or were enrolled in the institution and received aid but did not complete a FAFSA or TASFA;
- d. The July 1, 2019 population of the municipality containing the Community College’s main campus, as determined by the United States Census Bureau; and
- e. Fiscal year 2020 student contact hours as related to fiscal year 2020 gross assessed district valuation.

An individual’s eligibility for a grant made from appropriations made in this rider should consider the need-based supplements outlined in this rider.

LVIII. TEXAS STATE TECHNICAL COLLEGE SYSTEM ADMINISTRATION

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 17,372	\$ 17,372

B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 17,372	\$ 17,372

B. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Center for Employability Outcomes. From amounts appropriated above in Strategy A.1.1, Forecasting & Curriculum Development, Texas State Technical College shall establish the Center for Employability Outcomes (C4EO) as a separate division of its operations to serve as a workforce research center for Texas. The Center's purpose is to align workforce training capacities with technical

and industrial workforce needs, identify new technologies for inclusion in the development of programs, create and promote scalable talent pipeline and capacity-building solutions through basic and applied research, strategic alliance, technology commercialization, and collaborations with industries, associations, agencies, and other institutions of higher education. Emphasis shall be on high-demand or emerging occupations and technological skills and fields with near-term workforce relevance. Activities are intended to promote economic prosperity through access to and the development and enhancement of workforce training programs which result in industry-recognized micro-credentials, certificates, and traditional higher education degrees. It is the intent of the legislature that the A.1.1, Strategy, Forecasting & Curriculum Development, shall be renamed The Center for Employability Outcomes in the 2024-25 General Appropriations bill.

LIX. TEXAS STATE TECHNICAL COLLEGE - HARLINGEN

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 28,284,050	\$ 28,035,773

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 2,147,075	\$ 2,211,487

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: INSTRUCTION AND ADMINISTRATION	\$ 25,169,071	\$ 25,218,394

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 209,217	\$ 209,217

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 2,261,700	\$ 2,261,700

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.3. Strategy: SMALL INSTITUTION SUPPLEMENT	\$ 658,283	\$ 658,283

LX. TEXAS STATE TECHNICAL COLLEGE - WEST TEXAS

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 14,969,842	\$ 14,803,953

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 727,276	\$ 749,095

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: INSTRUCTION AND ADMINISTRATION	\$ 11,882,944	\$ 11,899,570

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 112,586	\$ 112,586

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 1,069,890	\$ 1,069,890

LXI. TEXAS STATE TECHNICAL COLLEGE - MARSHALL

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 7,320,169	\$ 7,192,712

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Estimated Other Educational and General Income Account No. 770	\$ 329,023	\$ 338,893

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: INSTRUCTION AND ADMINISTRATION	\$ 5,529,365	\$ 5,536,927

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 42,965	\$ 42,965

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 590,104	\$ 590,104

LXII. TEXAS STATE TECHNICAL COLLEGE - WACO

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 34,486,713	\$ 34,246,610

B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: INSTRUCTION AND ADMINISTRATION	\$ 31,049,126	\$ 31,104,754

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 291,109	\$ 291,109

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
--	-------------	-------------

B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$	3,003,766	\$	3,003,766
---	----	-----------	----	-----------

LXIII. TEXAS STATE TECHNICAL COLLEGE - FT. BEND

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 6,158,533	\$ 6,156,498

B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

A.1.1. Strategy: STAFF GROUP INSURANCE PREMIUMS	<u>2022</u>	<u>2023</u>
	\$ 28,332	\$ 28,332

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	<u>2022</u>	<u>2023</u>
	\$ 690,904	\$ 696,844

LXIV. TEXAS STATE TECHNICAL COLLEGE - NORTH TEXAS

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 3,763,898	\$ 3,764,020

B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

A.1.1. Strategy: STAFF GROUP INSURANCE PREMIUMS	<u>2022</u>	<u>2023</u>
	\$ 15,670	\$ 15,670

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	<u>2022</u>	<u>2023</u>
	\$ 243,382	\$ 246,787

LXV. TEXAS A&M AGRILIFE RESEARCH

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 63,595,744	\$ 63,595,742

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as as follows:

GR Dedicated - Clean Air Account No. 151	<u>2022</u>	<u>2023</u>
	\$ 455,712	\$ 455,712

C. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Number of Full-Time-Equivalents (FTE)- Appropriated Funds	<u>2022</u>	<u>2023</u>
	790.0	790.0

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

A.1.1. Strategy: AGRICULTURAL/LIFE SCIENCES RESEARCH Conduct Agricultural and Life Sciences Research.	<u>2022</u>	<u>2023</u>
	\$ 50,890,853	\$ 50,890,854

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.2.1. Strategy: FEED AND FERTILIZER PROGRAM Monitor and Evaluate Products Distributed in the State.	\$ 5,378,913	\$ 5,378,913

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.1. Strategy: INDIRECT ADMINISTRATION	\$ 5,251,994	\$ 5,251,994

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.2. Strategy: INFRASTRUCTURE SUPPORT IN BRAZOS CO Infrastructure Support - In Brazos County.	\$ 5,831,380	\$ 5,831,379

H. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

D. Goal: STAFF BENEFITS
Staff Benefits Contributions.

I. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

D.1.1. Strategy: STAFF GROUP INSURANCE
Staff Group Insurance Contributions.

J. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
D.1.1. Strategy: STAFF GROUP INSURANCE Staff Group Insurance Contributions.	\$ 1,142,000	\$ 1,142,000

K. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Advancements in Water Resource Management. Out of the funds appropriated above, \$1,440,000 in fiscal year 2022 and \$1,440,000 in fiscal year 2023 in General Revenue shall be used to support the role of the Texas A&M AgriLife Extension Service, Texas A&M AgriLife Research and the Texas A&M Engineering Experiment Station in advancements in water resources management.

L. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Cotton, Wool, and Mohair Research. Out of the funds appropriated above in Strategy A.1.1, Agricultural/Life Sciences Research, \$480,000 in fiscal year 2022 and \$480,000 in fiscal year 2023 in General Revenue shall be used for cotton, wool, and mohair research.

M. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Controlling Exotic and Invasive Insect Transmitted Pathogens. Out of the funds appropriated above in Strategy A.1.1, Agricultural/Life Sciences Research, \$2,400,000 in fiscal year 2022 and \$2,400,000 in fiscal year 2023 in General Revenue shall be used to establish comprehensive research programs to control exotic and invasive insect transmitted pathogens in Texas.

LXVI. TEXAS A&M AGRILIFE EXTENSION SERVICE

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 48,624,007	\$ 48,624,007

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
County Funds - Extension Programs Fund, estimated	\$ 10,373,888	\$ 10,373,888

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	1,077.8	1,077.8

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: FAMILY COMMUNITY HEALTH EDUCATION Conduct Nutrition, Health, and Wellness Educational Programs.	\$ 17,584,104	\$ 17,584,093

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: AGRICULTURE AND NATURAL RESOURCES Provide Education in Agriculture, Natural Resources & Economic Develop.	\$ 36,556,622	\$ 36,556,622

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.1. Strategy: LEADERSHIP DEVELOPMENT Teach Leadership, Life, and Career Skills to Both Youth and Adults.	\$ 11,837,889	\$ 11,837,889

G. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
D.1.1. Strategy: WILDLIFE MANAGEMENT Provide Direct Control and Technical Assistance.	\$ 3,463,984	\$ 3,463,984

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
E.1.1. Strategy: INDIRECT ADMINISTRATION	\$ 2,936,997	\$ 2,936,997

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
E.1.2. Strategy: INFRASTRUCTURE SUPPORT IN BRAZOS CO Infrastructure Support - In Brazos County.	\$ 633,066	\$ 633,066

J. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

F. Goal: STAFF BENEFITS
Staff Benefits Contributions.

K. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

F.1.1. Strategy: STAFF GROUP INSURANCE
Staff Group Insurance Contributions.

L. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
F.1.1. Strategy: STAFF GROUP INSURANCE Staff Group Insurance Contributions.	\$ 1,386,960	\$ 1,386,971

M. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Integrated Pest Management. Out of the funds appropriated above, \$49,365 in each year of the biennium is for contracting with the Texas Pest Management Association for pest management. No more than 10 percent of these funds shall be used by the Texas A&M AgriLife Extension Service for administering the program.

N. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Workforce Horizons for Texas Youth. Out of the funds appropriated above, \$250,000 in fiscal year 2022 and \$250,000 in fiscal year 2023 in General Revenue shall be used for the Workforce Horizons for Texas Youth program.

O. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Feral Hog Abatement Program. Amounts appropriated above out of the General Revenue Fund in Strategy D.1.1, Wildlife Management, include \$450,000 in each fiscal year of the biennium to be used to implement feral hog abatement technologies. Of this amount, the Texas A&M AgriLife Extension Service shall use a minimum of \$96,250 per fiscal year to fund grants for county feral hog eradication projects in Texas. The Texas A&M AgriLife Extension Service shall submit a report to the Legislative Budget Board and the Governor no later than September 1, 2022, providing information on the number of feral hogs abated and the cost per abatement using certain technologies.

P. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Surplus Agricultural Products Grant Program Serving Low Income Students. Amounts appropriated above out of the General Revenue Fund in Strategy A.1.1, Health and Safety Education, include \$1,592,588 each fiscal year of the biennium to fund the Surplus Agricultural Products Grant Program serving low income students and their families.

LXVII. TEXAS A&M ENGINEERING EXPERIMENT STATION

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 27,782,562	\$ 27,786,247

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
A.3.1. Strategy: WORKFORCE DEVELOPMENT	\$ 4,680,317	\$ 4,680,316

C. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

A.3.2. Strategy: RAMI HUB
Rio Grande Valley Advanced Manufacturing
Innovation Hub.

D. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
A.3.2. Strategy: RAMI HUB Rio Grande Valley Advanced Manufacturing Innovation Hub.	\$ 5,000,000	\$ 5,000,000

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.2. Strategy: INFRASTRUCTURE SUPPORT	\$ 6,043,268	\$ 6,043,268

F. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

C. Goal: STAFF BENEFITS
Staff Benefits Contributions.

G. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

C.1.1. Strategy: STAFF GROUP INSURANCE
Staff Group Insurance Contributions.

H. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.1. Strategy: STAFF GROUP INSURANCE	\$ 3,606,110	\$ 3,606,110
Staff Group Insurance Contributions.		

I. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Rio Grande Valley Advanced Manufacturing Innovation Hub. Out of the funds appropriated above in Strategy A.3.2, RAMI Hub, is \$5,000,000 in General Revenue per fiscal year for the purpose of engaging with the Brownsville Navigation District, the Texas A&M Engineering Extension Service, and other regional industrial and educational partners to establish and operate an advanced manufacturing innovation hub in the Lower Rio Grande Valley to provide workforce development credentials for skills in-demand by the advanced manufacturing sector.

LXVIII. TEXAS A&M TRANSPORTATION INSTITUTE

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 7,169,161	\$ 7,169,160

B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.2. Strategy: INFRASTRUCTURE SUPPORT	\$ 2,251,871	\$ 2,251,870

C. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

C. Goal: STAFF BENEFITS
Staff Benefits Contributions.

D. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

C.1.1. Strategy: STAFF GROUP INSURANCE
Staff Group Insurance Contributions.

E. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.1. Strategy: STAFF GROUP INSURANCE	\$ 2,902,628	\$ 2,924,828
Staff Group Insurance Contributions.		

LXIX. TEXAS A&M ENGINEERING EXTENSION SERVICE

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 8,299,641	\$ 8,299,641

B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
D.1.2. Strategy: INFRASTRUCTURE SUPPORT	\$ 1,717,725	\$ 1,717,725

C. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

E. Goal: STAFF BENEFITS
Staff Benefits Contributions

D. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

E.1.1. Strategy: STAFF GROUP INSURANCE
Staff Group Insurance Contributions.

E. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
E.1.1. Strategy: STAFF GROUP INSURANCE Staff Group Insurance Contributions.	\$ 5,662,855	\$ 5,662,855

LXX. TEXAS A&M FOREST SERVICE

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 10,673,179	\$ 10,673,179

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Volunteer Fire Department Assistance Account No. 5064	\$ 22,840,230	\$ 22,840,231

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Rural Volunteer Fire Department Insurance Account No. 5066, estimated	\$ 1,843,325	\$ 1,843,325

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: FORESTRY LEADERSHIP Provide Professional Forestry Leadership & Resource Marketing.	\$ 6,616,832	\$ 6,616,832

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: FOREST / TREE RESOURCES ENHANCEMENT Provide Leadership in Enhancement of Tree and Forest Resources.	\$ 1,534,283	\$ 1,534,283

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: FOREST INSECTS AND DISEASES Provide Detection/Notification/Control of Forest/Tree Insect & Disease.	\$ 790,475	\$ 790,475

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: TWPP - TFS OPERATIONS Texas Wildfire Protection Plan - Texas A&M Forest Service Operations.	\$ 27,420,571	\$ 27,420,571

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.1. Strategy: INDIRECT ADMINISTRATION	\$ 2,004,916	\$ 2,004,916

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.2. Strategy: INFRASTRUCTURE SUPPORT IN BRAZOS CO Infrastructure Support - In Brazos County.	\$ 143,679	\$ 143,679

J. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

D. Goal: STAFF BENEFITS
Staff Benefits Contributions.

K. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

D.1.1. Strategy: STAFF GROUP INSURANCE
Staff Group Insurance Contributions.

L. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
D.1.1. Strategy: STAFF GROUP INSURANCE Staff Group Insurance Contributions.	\$ 1,078,435	\$ 1,078,435

LXXI. TEXAS A&M VETERINARY MEDICAL DIAGNOSTIC LABORATORY

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 8,952,741	\$ 8,952,740

B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.2. Strategy: INFRASTRUCTURE SUPPORT IN BRAZOS CO Infrastructure Support - In Brazos County.	\$ 549,372	\$ 549,371

C. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

C. Goal: STAFF BENEFITS
Staff Benefits Contributions.

D. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

C.1.1. Strategy: STAFF GROUP INSURANCE
Staff Group Insurance Contributions.

E. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.1. Strategy: STAFF GROUP INSURANCE Staff Group Insurance Contributions.	\$ 1,311,262	\$ 1,311,262

LXXII. TEXAS DIVISION OF EMERGENCY MANAGEMENT

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Coronavirus Relief Fund	\$ 1,817,777	\$ 0

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Federal Funds	\$ 369,556,639	\$ 310,783,693

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Interagency Contracts	\$ 12,467,866	\$ 12,470,408

D. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE)- Appropriated Funds	349.2	349.2

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: EMERGENCY PREPAREDNESS Emergency Management Training Preparedness.	\$ 11,878,313	\$ 11,880,855

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: RESPONSE COORDINATION Emergency and Disaster Response Coordination.	\$ 5,498,663	\$ 5,498,753

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: RECOVERY AND MITIGATION Disaster Recovery and Hazard Mitigation.	\$ 379,757,953	\$ 309,166,880

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.4. Strategy: STATE OPERATIONS CENTER	\$ 5,470,891	\$ 5,471,150

I. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

B. Goal: STAFF BENEFITS
Staff Benefits Contributions.

J. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

B.1.1. Strategy: STAFF GROUP INSURANCE
Staff Group Insurance Contributions.

K. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: STAFF GROUP INSURANCE Staff Group Insurance Contributions.	\$ 1,444,876	\$ 1,444,876

L. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Audit Plan for Local Emergency Communication Systems.

(a) By March 31, 2022, the Texas Emergency Management Council and the State Auditor’s Office

shall develop a methodology for an audit examining and reporting on emergency communications systems and their utilization by Texas counties, municipalities, independent school districts, special purpose districts, other local government entities, and utilities. The audit shall examine the five-year period from calendar years 2017-2021. The audit shall provide a broad and comprehensive review of the policies, practices, and capabilities of these entities regarding emergency communications. The audit shall also include an evaluation of the emergency communications tools available to local government entities and utilities and their effectiveness and limitation in reaching the desired audience in an effective and timely fashion. The audit shall address and examine:

- (1) the entities' current emergency communication capacities including: method(s) of communication, percentage of constituents or customers reached, deployment time, and process for deployment;
 - (2) actual usage of emergency communications by local government entities and utilities during this time period, including types of events in which emergency communications are deployed;
 - (3) gaps in emergency communication capacity including: particular groups or classes of Texans who are not effectively reached by current communications systems, communication methods unable to operate effectively in certain types of emergencies, and language and information barriers that preclude effective communication.
- (b) In developing the audit, the State Auditor's Office shall compile and analyze information relating to emergency communications for, but not limited to, Hurricane Harvey, Hurricane Imelda, the Odessa shooting, Winter Storm Uri, the Intercontinental Terminals Company Deer Park fire, and the Texas Petrochemicals Group Port Neches plant fire and explosion.
 - (c) A report of the audit and results shall be filed with all members of the legislature who sit on a committee with oversight responsibility for any entity or program that is the subject of any portion of the report. The report shall be delivered on or before November 1, 2022.
 - (d) The Texas Emergency Management Council shall coordinate with governmental agencies, municipalities and counties to use information and data those entities may already possess, including from a previously completed or currently contracted comparable audit. Notwithstanding the foregoing, the Texas Emergency Management Council shall not be limited to using existing data or any specific sources for relevant data and the Texas Emergency Management Council is directed to use all reasonable efforts to obtain relevant data from any and all sources, including publicly available data and data provided to and/or by educational and non-profit entities.

LXXIII. RETIREMENT AND GROUP INSURANCE

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 35,738,752	\$ 36,479,620

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Federal Funds	\$ 13,890,639	\$ 13,966,007

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: RETIREMENT - PUBLIC EDUCATION	\$ 12,626,032	\$ 12,672,758
Retirement - Public Education. Estimated.		

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: GROUP INSURANCE - PUBLIC EDUCATION	\$ 26,986,252	\$ 27,439,335
Group Insurance - Public Education Contributions. Estimated.		

LXXIV. SOCIAL SECURITY AND BENEFIT REPLACEMENT PAY

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 274,958,951	\$ 281,391,572

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Dedicated Accounts	\$ 58,587,376	\$ 60,046,708

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Federal Funds	\$ 6,230,888	\$ 6,255,675

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: STATE MATCH - EMPLOYER - PUBLIC ED State Match -- Employer -- Public Education. Estimated.	\$ 15,454,518	\$ 15,518,651

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: STATE MATCH-EMPLOYER-HIGHER ED State Match -- Employer -- Higher Education. Estimated.	\$ 330,308,428	\$ 338,206,579

LXXV. SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES OF HIGHER EDUCATION

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 26. General Academic Funding. Appropriations made in this Act for formula funding for general academic institutions will consist of four formulas and supplemental items.

- 1. Instruction and Operation Formula.** The Instruction and Operations Formula shall provide funding for faculty salaries, including nursing, departmental operating expense, library, instructional administration, research enhancement, student services, and institutional support. These funds are distributed on a weighted semester credit hour basis. The rate per weighted semester credit hour for the 2022-23 biennium is \$52.31 in fiscal year 2022 and fiscal year 2023.

Weighting is determined by the following matrix:

	Lower Div.	Upper Div.	Masters	Doctoral	Special Professional
Liberal Arts	1.00	1.82	4.72	14.74	
Science	1.38	2.75	7.67	22.30	
Fine Arts	1.39	2.70	7.49	9.73	
Teacher Ed	1.40	1.91	2.34	8.70	
Agriculture	1.64	2.33	8.51	15.18	
Engineering	1.83	2.85	7.28	19.68	
Home Economics	1.04	1.82	3.65	13.66	
Law					5.53
Social Services	1.63	1.91	2.41	28.72	
Library Science	2.73	1.99	3.50	16.55	
Vocational Training	1.38	3.46			
Physical Training	1.54	1.60			

Health Services	0.93	1.60	2.72	11.99	3.17
Pharmacy	5.95	4.48	47.05	48.02	4.69
Business Admin	1.13	1.82	3.47	35.95	
Optometry					5.76
Teacher Ed Practice	1.98	2.30			
Technology	1.89	2.42	4.86	36.15	
Nursing	1.35	2.07	2.68	10.71	
Developmental Ed	1.00				
Veterinary Medicine					22.77

- Teaching Experience Supplement.** For the 2022-23 biennium, an additional weight of 10 percent is added to lower division and upper division semester credit hours taught by tenured and tenure-track faculty. Furthermore, it is the intent of the Legislature that the weight shall increase by 10 percent per biennium, up to 50 percent.
- Infrastructure Support.** Funding associated with plant-related formulas and utilities shall be distributed by the infrastructure support formula which is driven by the predicted square feet for universities' educational and general activities produced by the Space Projection Model developed by the Coordinating Board. The portion of the formula related to utilities is adjusted to reflect differences in unit costs for purchased utilities, including electricity, natural gas, water and wastewater, and thermal energy. The average rate per square foot is \$5.23 in fiscal year 2022 and fiscal year 2023.
- Supplemental Non-formula Items.** Institutions shall receive a direct reimbursement as applicable for staff group insurance (other educational and general income portion), workers' compensation insurance, unemployment compensation insurance, public education grants, organized activities, scholarships, tuition revenue bond payments, and facility lease charges. Institutions may receive an appropriation for non-formula support items. Revenue derived from board authorized tuition would still be appropriated to the institutions levying the additional charges.
- The General Academic Instruction and Operations and Infrastructure formulas shall incorporate the Higher Education Coordinating Board's October 2006 recommendations for mission-specific formula funding for Texas A&M University at Galveston.
- Small Institution Supplement.** The Small Institution Supplement, as a set-aside within the General Academic Institution Infrastructure Formula, shall provide supplemental funding to general academic institutions with headcounts of fewer than 10,000 students. For the 2022-2023 biennium, general academic institutions with a headcount of fewer than 5,000 students shall receive a small institution supplement of \$2,633,133. The small institution supplement shall decrease proportionate to the increase in headcount above 5,000 until the institution reaches 10,000 headcount. Once an institution reaches 10,000 headcount, it shall no longer be eligible for this supplement.

These formulas and supplemental items shall be reviewed and updated by study committees appointed by the Higher Education Coordinating Board and recommended changes forwarded to the Legislature, Legislative Budget Board, and Governor by June 1, 2022.

B. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 27. Health Related Institutions Funding. Appropriations made in this Act for formula funding for health related institutions shall consist of four formulas plus supplemental non-formula items.

- Instruction and Operations Support Formula.** The Instruction and Operations Support Formula shall provide funding on a per student or full-time equivalent basis. Funding for each instructional program is based on the following funding weights per student, with a base value per weighted student of \$9,359 in fiscal year 2022 and fiscal year 2023:

<u>Program</u>	<u>Weight Per Student</u>
Allied Health	1.000
Biomedical Science	1.018
Nursing	1.138
Pharmacy	1.670
Public Health	1.721
Biomedical Informatics	1.750
Dental	4.601
Medical	4.753

Instructional programs at remote locations and the main campus at The University of Texas Health Science Center at Tyler with enrollments of less than 200 students at individual campuses shall receive additional funding to compensate for the diseconomies of scale. The minimum formula shall generate additional funding per student, on a sliding scale, with programs with small enrollments receiving more additional funding per student.

2. **Infrastructure Support Formula.** Funding to the health related institutions for plant support and utilities shall be distributed by the infrastructure support formula which is driven by the predicted square feet for the health related institutions produced by the Space Projection Model developed by the Texas Higher Education Coordinating Board. The rate per square foot is \$5.58 in fiscal year 2022 and fiscal year 2023 for all health related institutions.

Because the Space Projection Model does not account for hospital space, separate infrastructure funding for hospital space at The University of Texas Medical Branch at Galveston, The University of Texas M.D. Anderson Cancer Center, and The University of Texas Health Science Center at Tyler shall be included in the total funding for hospital and center operations.

3. **Research Funding.** The health related institutions shall retain 100 percent of indirect research costs recovered on grants. Each institution also receives research enhancement funding of \$1,412,500 plus 0.93 percent in fiscal year 2022 and fiscal year 2023 of its research expenditures as reported to the Texas Higher Education Coordinating Board.
4. **Research at Clinical Partners.** Research conducted by faculty of a health related institution under a contract with a clinical partner shall be considered in the formula calculations for the Research Enhancement and E&G Space Support strategies as defined under Article III, Special Provisions Relating Only To State Agencies of Higher Education, Section 27, subsection (2) Infrastructure Support Formula and Sec. 27, subsection (3) Research Funding.
5. **Graduate Medical Education Formula.** The Graduate Medical Education Formulas shall provide funding on a per medical resident basis. Funding is based on a base value of \$11,359 per medical resident in an accredited program. Appropriations for Graduate Medical Education for fiscal year 2022 and fiscal year 2023 are \$5,679 per resident.
6. **Health Related Institution Graduate Medical Education.** The funds appropriated above in each of the health related institutions bill pattern titled Graduate Medical Education (GME) shall be spent to increase the number of resident slots in the State of Texas as well as faculty costs relating to GME. In addition, each health related institution shall work with the Higher Education Coordinating Board to develop new performance measures relating to increasing the number of resident slots in the State of Texas.
7. **Supplemental Non-formula Items.** Institutions shall receive a direct reimbursement as applicable for staff group insurance, workers' compensation insurance, unemployment insurance, public education grants, medical loans, tuition revenue bond payments, and facility lease charges. Institutions may receive an appropriation for non-formula support items and hospital and clinic operations.
8. **Formula Study Committees.** These formulas shall be reviewed and updated by study committees appointed by the Texas Higher Education Coordinating Board and recommended changes forwarded to the Legislature, Legislative Budget Board, and Governor by June 1, 2022.
9. **Mission Specific Support.** The University of Texas M.D. Anderson Cancer Center and The University of Texas Health Science Center at Tyler do not provide formal medical education which qualifies for instruction support under subsection 1 above. Therefore, funding allocated to these institutions shall be based on the following criteria:
 - a. The General Revenue Operations formula funding provided to The University of Texas M.D. Anderson Cancer Center in Strategy A.2.1, Cancer Center Operations, shall be based on the total number of Texas cancer patients served at The University of Texas M. D. Anderson Cancer Center. General Revenue appropriations for fiscal year 2022 and 2023 shall be based on the number of total Texas cancer patients served in 2020. The rate per patient shall be \$1,657 in fiscal year 2022 and fiscal year 2023 for Strategy A.2.1, Cancer Center Operations. For formula funding purposes, the amount of growth in total funding from one biennium to another may not exceed the average growth in funding for Health Related Institutions in the Instruction and Operations formula for the current biennium.
 - b. The University of Texas Health Science Center at Tyler has a statutory mission to conduct research, develop diagnostic and treatment techniques, provide training and teaching

programs, and provide diagnosis and treatment of inpatients and outpatients with pulmonary, respiratory and other diseases of the chest. General Revenue funds appropriated to The University of Texas Health Science Center at Tyler in Strategy A.1.4, Chest Disease Center Operations, shall be based on the number of cases in which disease diagnoses are treated by The University of Texas Health Science Center at Tyler. General Revenue appropriations for fiscal year 2022 and 2023 shall be based on the number of such cases treated in fiscal year 2020. The rate per case for fiscal year 2022 and 2023 shall be \$166. For formula funding purposes, the amount of growth in total funding from one biennium to another may not exceed the average growth in funding for Health Related Institutions in the Instruction and Operations formula for the current biennium.

- c. The University of Texas M.D. Anderson Cancer Center and The University of Texas Health Science Center at Tyler shall submit to the Legislative Budget Board, Governor, and Texas Higher Education Coordinating Board a copy of the appropriate reports discussed above and supporting documentation which provides the necessary information to calculate the formula allocations in subsections (a) and (b) above.

10. **Mission Specific Support - Performance Based Research Operations Formula.** The University of Texas Southwestern Medical Center has a mission that is research intensive. To enhance research capacity, assist the institution in leveraging research grants and gifts, and support expansion of the institution's research operations, additional research formula funding shall be provided based on the following criteria:

- a. General Revenue Research Operations Formula funding allocated to The University of Texas Southwestern Medical Center in Strategy B.1.2, Performance Based Research Operations Formula, shall be guided to the institution through two mechanisms that measure the institution's performance.
 - 1) Base Match allocations shall be based on the institution's average annual research expenditures for the previous three-year period as reported to the Higher Education Coordinating Board, excluding research expenditures from state appropriations. The Base Match rate shall be 12.63 percent for each fiscal year of the 2022-23 biennium. The Base Match rate shall be adjusted based on the average annualized increase or decrease in research expenditures from the prior biennium's three-year base average.
 - 2) Performance Incentive Tiered Match allocations shall be based on the increase of the institution's average annual research expenditures since the prior biennium. The calculation of this increase shall be based on the average annual research expenditures for the two-year base period preceding each biennium, as reported to the Higher Education Coordinating Board, excluding research expenditures from state appropriations. The Tiered Match shall allocate funding in three tiers that increase on a sliding scale. Tier 1 shall provide matching General Revenue funds at a rate of 25.0 percent for any increase in the institution's average annual research expenditures between \$0 and \$10,000,000. Tier 2 shall provide matching General Revenue funds at a rate of 50.0 percent for any increase in the institution's average annual research expenditures between \$10,000,000 and \$20,000,000. Tier 3 shall provide matching General Revenue funds at a rate of 75.0 percent for any increase in the institution's average annual research expenditures greater than \$20,000,000.

The institution's Performance Based Research Operations Formula shall be expended for the purpose of research operations, expanding research capacity, and pursuing excellence in its research mission. Any unexpended balances as of August 31, 2022, are hereby appropriated for the same purpose for the fiscal year beginning September 1, 2022.

For formula funding purposes, the amount of growth in total funding for the Performance Based Research Operations Formula from one biennium to another may not exceed 5.0 percent of the institution's total General Revenue appropriations in the prior biennium, excluding tuition revenue bond debt service. The Legislative Budget Board shall implement the funding in accordance with this limitation. In a biennium in which funding is not available to meet the institution's performance-driven target, the formula mechanisms and performance-calculated match rates remain while the Legislature determines the General Revenue provided. In the FY 2022-23 biennium, \$114,849,890 in General Revenue is provided.

11. **Mission Specific Support - Performance Based Research Operations Formula.** To enhance research capacity at The University of Texas Health Science Center at Houston, assist the institution in leveraging research grants and gifts, and support expansion of the institution's research operations, additional research formula funding shall be provided based on the following

criteria:

- a. General Revenue Research Operations Formula funding allocated to The University of Texas Health Science Center at Houston in Strategy B.1.2, Performance Based Research Operations Formula, shall be guided to the institution through two mechanisms that measure the institution's performance.
 - 1) Base Match allocations shall be based on the institution's average annual research expenditures for the previous three-year period as reported to the Higher Education Coordinating Board, excluding research expenditures from state appropriations. The Base Match rate shall be 6.17 percent for each fiscal year of the 2022-23 biennium. The Base Match rate shall be adjusted based on the average annualized increase or decrease in research expenditures from the prior biennium's three-year base average.
 - 2) Performance Incentive Tiered Match allocations shall be based on the increase of the institution's average annual research expenditures since the prior biennium. The calculation of this increase shall be based on the average annual research expenditures for the two-year base period preceding each biennium, as reported to the Higher Education Coordinating Board, excluding research expenditures from state appropriations. The Tiered Match shall allocate funding in three tiers that increase on a sliding scale. Tier 1 shall provide matching General Revenue funds at a rate of 25.0 percent for any increase in the institution's average annual research expenditures between \$0 and \$10,000,000. Tier 2 shall provide matching General Revenue funds at a rate of 50.0 percent for any increase in the institution's average annual research expenditures between \$10,000,000 and \$20,000,000. Tier 3 shall provide matching General Revenue funds at a rate of 75.0 percent for any increase in the institution's average annual research expenditures greater than \$20,000,000.

The institution's Performance Based Research Operations Formula shall be expended for the purpose of research operations, expanding research capacity, and pursuing excellence in its research mission. Any unexpended balances as of August 31, 2022, are hereby appropriated for the same purpose for the fiscal year beginning September 1, 2022.

For formula funding purposes, the amount of growth in total funding for the Performance Based Research Operations Formula from one biennium to another may not exceed 5.0 percent of the institution's total General Revenue appropriations in the prior biennium, excluding tuition revenue bond debt service. The Legislative Budget Board shall implement the funding in accordance with this limitation. In a biennium in which funding is not available to meet the institution's performance-driven target, the formula mechanisms and performance-calculated match rates remain while the Legislature determines the General Revenue provided. In the FY 2022-23 biennium, \$25,476,160 in General Revenue is provided.

12. **Mission Specific Support - Performance Based Research Operations Formula.** To enhance research capacity at The University of Texas Health Science Center at San Antonio, assist the institution in leveraging research grants and gifts, and support expansion of the institution's research operations, additional research formula funding shall be provided based on the following criteria:

- a. General Revenue Research Operations Formula funding allocated to The University of Texas Health Science Center at San Antonio in Strategy B.1.2, Performance Based Research Operations Formula, shall be guided to the institution through two mechanisms that measure the institution's performance.
 - 1) Base Match allocations shall be based on the institution's average annual research expenditures for the previous three-year period as reported to the Higher Education Coordinating Board, excluding research expenditures from state appropriations. The Base Match rate shall be 8.23 percent for each fiscal year of the 2022-23 biennium. The Base Match rate shall be adjusted based on the average annualized increase or decrease in research expenditures from the prior biennium's three-year base average.
 - 2) Performance Incentive Tiered Match allocations shall be based on the increase of the institution's average annual research expenditures since the prior biennium. The calculation of this increase shall be based on the average annual research expenditures for the two-year base period preceding each biennium, as reported to the Higher Education Coordinating Board, excluding research expenditures from state appropriations. The Tiered Match shall allocate funding in three tiers that increase on a sliding scale. Tier 1 shall provide matching General Revenue funds at a rate of 25.0 percent for any increase in the institution's average annual research expenditures between \$0 and \$10,000,000. Tier 2

shall provide matching General Revenue funds at a rate of 50.0 percent for any increase in the institution's average annual research expenditures between \$10,000,000 and \$20,000,000. Tier 3 shall provide matching General Revenue funds at a rate of 75.0 percent for any increase in the institution's average annual research expenditures greater than \$20,000,000.

The institution's Performance Based Research Operations Formula shall be expended for the purpose of research operations, expanding research capacity, and pursuing excellence in its research mission. Any unexpended balances as of August 31, 2022, are hereby appropriated for the same purpose for the fiscal year beginning September 1, 2022.

For formula funding purposes, the amount of growth in total funding for the Performance Based Research Operations Formula from one biennium to another may not exceed 5.0 percent of the institution's total General Revenue appropriations in the prior biennium, excluding tuition revenue bond debt service. The Legislative Budget Board shall implement the funding in accordance with this limitation. In a biennium in which funding is not available to meet the institution's performance-driven target, the formula mechanisms and performance-calculated match rates remain while the Legislature determines the General Revenue provided. In the FY 2022-23 biennium, \$25,448,000 in General Revenue is provided.

13. **Mission Specific Support - Multicategorical Teaching Hospital Support.** The University of Texas Medical Branch at Galveston operates a state owned hospital with a statutorily-based mission to operate a hospital and health system. Funding allocated to The University of Texas Medical Branch at Galveston for its hospitals and health system shall be based on the following criteria:
 - a. General Revenue formula funding provided to The University of Texas Medical Branch at Galveston in Strategy A.1.7, Health System Operations, shall be based on the total number of Texas patient encounters in 2020 in trauma, primary care, diabetes, heart, psychiatry, and telemedicine. The rate per patient for each fiscal year of the 2022-23 biennium shall be \$177.97. For formula funding purposes, the amount of growth in total funding from one biennium to another may not exceed the average growth in funding for Health Related Institutions in the Instruction and Operations formula for the current biennium.
 - b. The University of Texas Medical Branch at Galveston shall submit to the Legislative Budget Board, Governor, and Texas Higher Education Coordinating Board a copy of the appropriate reports discussed above and supporting documentation, which provides the necessary information to calculate the formula allocations in subsection (a) above.
14. **Mission Specific Support - Border Health Operations.** Texas Tech University Health Sciences Center at El Paso serves border and rural communities through health care programs and operations. Funding allocated to Texas Tech University Health Sciences Center at El Paso for its border health operations shall be based on the following criteria:
 - a. General Revenue formula funding provided to Texas Tech University Health Sciences Center at El Paso in Strategy A.1.5, Performance Based Border Health Operations, shall be based on the total number of Texas patient encounters in 2020. The rate per patient for each fiscal year of the 2022-23 biennium shall be \$22.92. For formula funding purposes, the amount of growth in total funding from one biennium to another may not exceed the average growth in funding for Health Related Institutions in the Instruction and Operations formula for the current biennium.
 - b. Texas Tech University Health Sciences Center at El Paso shall submit to the Legislative Budget Board, Governor, and Texas Higher Education Coordinating Board a copy of the appropriate reports discussed above and supporting documentation, which provides the necessary information to calculate the formula allocations in subsection (a) above.
15. **Mission Specific Support - Performance Based Research Operations Formula.** To enhance research capacity at Texas A&M University System Health Science Center, assist the institution in leveraging research grants and gifts, and support expansion of the institution's research operations, additional research formula funding shall be provided based on the following criteria:
 - a. General Revenue Research Operations Formula funding allocated to Texas A&M University System Health Science Center in Strategy B.1.2, Performance Based Research Operations Formula, shall be guided to the institution through two mechanisms that measure the institution's performance.
 - 1) Base Match allocations shall be based on the institution's average annual research

expenditures for the previous three-year period as reported to the Higher Education Coordinating Board, excluding research expenditures from state appropriations. The Base Match rate shall be 5.18 percent for each fiscal year of the 2022-23 biennium.

- 2) Performance Incentive Tiered Match allocations shall be based on the increase of the institution's average annual research expenditures since the prior biennium. The calculation of this increase shall be based on the average annual research expenditures for the two-year base period preceding each biennium, as reported to the Higher Education Coordinating Board, excluding research expenditures from state appropriations. The Tiered Match shall allocate funding in three tiers that increase on a sliding scale. Tier 1 shall provide matching General Revenue funds at a rate of 20.0 percent for any increase in the institution's average annual research expenditures between \$0 and \$2,500,000. Tier 2 shall provide matching General Revenue funds at a rate of 40.0 percent for any increase in the institution's average annual research expenditures between \$2,500,000 and \$5,000,000. Tier 3 shall provide matching General Revenue funds at a rate of 60.0 percent for any increase in the institution's average annual research expenditures greater than \$5,000,000.
- b. For purposes of calculating the base match rate for institution's Performance Based Research Operations Formula for the 2022-23 biennium, the amounts associated with the Biomedical Advanced Research and Development Authority (BARDA) contract shall be excluded from the research expenditures used for the calculations.

The institution's Performance Based Research Operations Formula shall be expended for the purpose of research operations, expanding research capacity, and pursuing excellence in its research mission. Any unexpended balances as of August 31, 2022, are hereby appropriated for the same purpose for the fiscal year beginning September 1, 2022.

For formula funding purposes, the amount of growth in total funding for the Performance Based Research Operations Formula from one biennium to another may not exceed 5.0 percent of the institution's total General Revenue appropriations in the prior biennium, excluding tuition revenue bond debt service. The Legislative Budget Board shall implement the funding in accordance with this limitation.

16. **Mission Specific Support - Performance Based Research Operations Formula.** To enhance the Center for Human Identification at the University of North Texas Health Science Center at Fort Worth, assist the institution in leveraging research grants and gifts, and support expansion of the institution's research operations, additional research formula funding shall be provided based on the following criteria:

- a. General Revenue Research Operations Formula funding allocated to University of North Texas Health Science Center at Fort Worth in Strategy B.1.2, Performance Based Research Operations Formula, shall be guided to the institution through two mechanisms that measure the institution's performance.
 - 1) Base Match allocations shall be based on the institution's average annual research expenditures for the previous three-year period as reported to the Higher Education Coordinating Board, excluding research expenditures from state appropriations. The Base Match rate shall be 28.58 percent for each fiscal year of the 2022-23 biennium.
 - 2) Performance Incentive Tiered Match allocations shall be based on the increase of the institution's average annual research expenditures since the prior biennium. The calculation of this increase shall be based on the average annual research expenditures for the two-year base period preceding each biennium, as reported to the Higher Education Coordinating Board, excluding research expenditures from state appropriations. The Tiered Match shall allocate funding in three tiers that increase on a sliding scale. Tier 1 shall provide matching General Revenue funds at a rate of 20.0 percent for any increase in the institution's average annual research expenditures between \$0 and \$1,500,000. Tier 2 shall provide matching General Revenue funds at a rate of 40.0 percent for any increase in the institution's average annual research expenditures between \$1,500,000 and \$3,000,000. Tier 3 shall provide matching General Revenue funds at a rate of 60.0 percent for any increase in the institution's average annual research expenditures greater than \$3,000,000.

The institution's Performance Based Research Operations Formula shall be expended for the purpose of supporting the Center for Human Identification, the institution's research operations, and expanding research capacity. Any unexpended balances as of August 31, 2022, are hereby appropriated for the same purpose for the fiscal year beginning September 1,

2022.

For formula funding purposes, the amount of growth in total funding for the Performance Based Research Operations Formula from one biennium to another may not exceed 5.0 percent of the institution's total General Revenue appropriations in the prior biennium, excluding tuition revenue bond debt service. The Legislative Budget Board shall implement the funding in accordance with this limitation.

17. **Mission Specific Support - Performance Based Research Operations Formula.** To enhance cancer research at the Texas Tech University Health Sciences Center, assist the institution in leveraging research grants and gifts, and support expansion of the institution's research operations, additional research formula funding shall be provided based on the following criteria:
- a. General Revenue Research Operations Formula funding allocated to Texas Tech University Health Sciences Center in Strategy B.1.2, Performance Based Research Operations Formula, shall be guided to the institution through two mechanisms that measure the institution's performance.
 - 1) Base Match allocations shall be based on the institution's average annual research expenditures from federal and private sources for the previous three-year period as reported to the Higher Education Coordinating Board. The Base Match rate shall be 5.39 percent for each fiscal year of the 2022-23 biennium.
 - 2) Performance Incentive Tiered Match allocations shall be based on the increase of the institution's average annual research expenditures since the prior biennium. The calculation of this increase shall be based on the average annual research expenditures from federal and private sources for the two-year base period preceding each biennium, as reported to the Higher Education Coordinating Board. The Tiered Match shall allocate funding in three tiers that increase on a sliding scale. Tier 1 shall provide matching General Revenue funds at a rate of 25.0 percent for any increase in the institution's average annual research expenditures between \$0 and \$2,500,000. Tier 2 shall provide matching General Revenue funds at a rate of 50.0 percent for any increase in the institution's average annual research expenditures between \$2,500,000 and \$5,000,000. Tier 3 shall provide matching General Revenue funds at a rate of 75.0 percent for any increase in the institution's average annual research expenditures greater than \$5,000,000.

The institution's Performance Based Research Operations Formula shall be expended for the purpose of supporting cancer research, the institution's research operations, and expanding research capacity. Any unexpended balances as of August 31, 2022, are hereby appropriated for the same purpose for the fiscal year beginning September 1, 2022.

For formula funding purposes, the amount of growth in total funding for the Performance Based Research Operations Formula from one biennium to another may not exceed 5.0 percent of the institution's total General Revenue appropriations in the prior biennium, excluding tuition revenue bond debt service. The Legislative Budget Board shall implement the funding in accordance with this limitation.

C. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 45. Texas A&M System Agencies' Infrastructure Support Inside Brazos County. General Revenue funding associated with infrastructure expenses and utilities for the Texas A&M System Agencies inside Brazos County shall be determined by the infrastructure support formula as outlined in Section 26 (3). Infrastructure support for the A&M System Agencies shall be determined by multiplying the Texas A&M University rate as determined under Section 26 (3) (estimated to be \$5.23) times the square footage provided by the Space Projection Model developed by the Coordinating Board.

D. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 49. State Two Year Institution Funding. The Instruction and Administration Formula for the 2022-23 biennium provides funding for Community Colleges at an annual rate of \$2.84 per contact hour. The Instruction and Administration Formula for the 2022-23 biennium provides funding for Lamar State Colleges at an annual rate of \$7.20 per contact hour.

1. **Small Institution Supplement.** The Small Institution Supplement, as a set-aside within the General Academic Institution Infrastructure Formula, shall provide supplemental funding to the Lamar State Colleges with headcounts of fewer than 10,000 students. For the 2022-2023 biennium, Lamar State Colleges with a headcount of fewer than 5,000 students shall receive a

small institution supplement of \$2,633,133. The small institution supplement shall decrease proportionate to the increase in headcount above 5,000 until the institution reaches 10,000 headcount. Once an institution reaches 10,000 headcount, it shall no longer be eligible for this supplement.

E. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 56. Research Funding for General Academic Institutions. Below are informational amounts related to the Texas Research University Fund and the Comprehensive Research Fund.

1. Texas Research University Fund. The Texas Research University Fund shall provide funding to The University of Texas at Austin and Texas A&M University based on each institution's average research expenditures for the previous three-year period as reported to the Higher Education Coordinating Board. For the 2022-23 biennium, each institution receives 10.1 percent of its three-year average of total research expenditures as reported to the Texas Higher Education Coordinating Board. The amounts listed below for informational purposes are appropriated out of the General Revenue fund elsewhere in the Act in each affected institution's "Texas Research University Fund" strategy and shall be expended to support faculty for the purpose of instructional excellence and research. Any unexpended balances as of August 31, 2022, are hereby appropriated for the same purpose for the fiscal year beginning September 1, 2022.

	2022	2023
The University of Texas at Austin	\$33,215,421	\$33,215,421
Texas A&M University	\$40,322,475	\$40,322,475
Total	\$73,537,897	\$73,537,897

2. Comprehensive Research Fund. The Comprehensive Research Fund shall provide funding to promote increased research capacity at general academic institutions, excluding The University of Texas at Austin, Texas A&M University, and institutions of higher education designated as an emerging research university under the Higher Education Coordinating Board's accountability system. Funding to eligible institutions shall be allocated among institutions based on the average amount of restricted research funds expended by each institution per year for the three preceding state fiscal years as reported to the Higher Education Coordinating Board. For the 2022-23 biennium, each institution receives 16.4 percent of its three-year average of restricted research expenditures as reported to the Texas Higher Education Coordinating Board. The amounts listed below for informational purposes are appropriated out of the General Revenue fund elsewhere in the Act in each affected institutions' "Comprehensive Research Fund" strategy and shall be expended for the support and maintenance of educational and general activities, including research and student services, that promote increased research capacity at the institution. Any unexpended balances as of August 31, 2022, are hereby appropriated for the same purpose for the fiscal year beginning September 1, 2022.

	2022	2023
The University of Texas of the Permian Basin	\$ 82,037	\$ 82,037
The University of Texas Rio Grande Valley	\$ 711,632	\$ 711,632
The University of Texas at Tyler	\$ 107,555	\$ 107,555
Texas A&M University at Galveston	\$ 412,105	\$ 412,105
Prairie View A&M University	\$ 665,880	\$ 665,880
Tarleton State University	\$ 434,548	\$ 434,548
Texas A&M University-Corpus Christi	\$ 1,462,725	\$ 1,462,725
Texas A&M International University	\$ 209,118	\$ 209,118
Texas A&M University-Kingsville	\$ 1,141,429	\$ 1,141,429
Texas A&M San Antonio	\$ 7,512	\$ 7,512
Texas A&M Commerce	\$ 111,684	\$ 111,684
West Texas A&M University	\$ 171,978	\$ 171,978
University of Houston-Clear Lake	\$ 84,660	\$ 84,660
University of Houston-Downtown	\$ 145,902	\$ 145,902
University of Houston-Victoria	\$ 6,400	\$ 6,400
Angelo State University	\$ 22,165	\$ 22,165
University of North Texas-Dallas	\$ 3,073	\$ 3,073
Midwestern State University	\$ 53,954	\$ 53,954
Stephen F. Austin State University	\$ 143,254	\$ 143,254
Texas Southern University	\$ 330,748	\$ 330,748
Texas Woman's University	\$ 240,825	\$ 240,825
Lamar University	\$ 167,099	\$ 167,099
Sul Ross State University	\$ 117,247	\$ 117,247
Sam Houston State University	\$ 302,657	\$ 302,657

Total \$ 7,136,187 \$ 7,136,187

F. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Sec. 58. Emerging Research Universities Research Funding. Funding to support research at Emerging Research Universities shall consist of appropriations from two research programs.

1. **Texas Research Incentive Program.** Pursuant to Education Code, Sec. 62.121-62.124, the Texas Research Incentive Program shall provide matching funds to emerging research universities, designated under the Higher Education Coordinating Board's accountability system, to assist institutions in leveraging private gifts for the enhancement of research productivity. The amounts lists below for each emerging research university are for informational purposes only.

	2022	2023
The University of Texas at Arlington	\$ 790,233	\$ 902,500
The University of Texas at Dallas	\$ 1,090,929	\$ 11,324,826
The University of Texas at El Paso	\$ 345,000	\$ 50,000
The University of Texas at San Antonio	\$ 825,000	\$ 634,217
University of Houston	\$ 6,141,937	\$ 173,457
Texas Tech University	\$ 6,649,916	\$ 275,000
University of North Texas	\$ 531,985	\$ 715,000
Texas State University	\$ 250,000	\$ 2,550,000
Total	\$ 16,625,000	\$ 16,625,000

2. **Core Research Support:** The core research support fund is established to promote increased research capacity at Emerging Research Universities. Funding to eligible institutions shall be allocated as follows: 50 percent based on the average amount of restricted research funds expended by each institution per year for the three preceding state fiscal years, determined in the manner described by Section 62.095(b); and 50 percent based on the average amount of total research funds expended by each institution per year for the three preceding state fiscal years, determined in the manner described by Section 62.053(b). For the 2022-23 biennium, each institution is funded at an average of 10.4 percent of eligible research expenditures as determined by criteria listed above. Any unexpended balances as of August 31, 2022, are hereby appropriated for the same purpose for the fiscal year beginning September 1, 2022. The amounts listed below for each institution are for informational purposes only.

	2022	2023
The University of Texas at Arlington	\$ 7,113,663	\$ 7,113,663
The University of Texas at Dallas	\$ 8,470,700	\$ 8,470,700
The University of Texas at El Paso	\$ 6,767,094	\$ 6,767,094
The University of Texas at San Antonio	\$ 6,344,022	\$ 6,344,022
University of Houston	\$ 11,740,460	\$ 11,740,460
Texas Tech University	\$ 10,161,478	\$ 10,161,478
University of North Texas	\$ 3,379,207	\$ 3,379,207
Texas State University	\$ 4,579,081	\$ 4,579,081
Total	\$ 58,555,705	\$ 58,555,705

G. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Sec. 61. HEGI State Premium Contribution Rate. For the 2022-23 biennium, funds identified and appropriated through the Higher Education Employees Group Insurance bill pattern are based on the following percentage of the full Employee Retirement System (ERS) premium rates, based on the following institutional categories:

	2022-23
The University of Texas System	78.2%
Texas A&M University System	78.2%
ERS Participating Institutions	78.6%
Public Community/Junior Colleges	50.0%

ARTICLE IV

I. SUPREME COURT OF TEXAS

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	2022	2023
General Revenue Fund	\$ 21,112,514	\$ 21,112,514

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Basic Civil Legal Services.

- (a) **Appropriation.** All unobligated and unexpended balances remaining in the Basic Civil Legal Services Account at the end of fiscal year 2021 (estimated to be \$0) and all fees deposited into the Account in Judicial Fund No. 573 are appropriated above in Strategy B.1.1, Basic Civil Legal Services, in fiscal year 2022. Any fees deposited and any unobligated and unexpended balances remaining in excess of \$17,144,000 each fiscal year (estimated to be \$0) are appropriated to the Supreme Court of Texas for the same purpose.

The Supreme Court of Texas shall file a report with the Legislative Budget Board and the Governor within 90 days following February 28th and August 31st of each fiscal year showing disbursements from all funding sources for Basic Civil Legal Services, the purpose for each disbursement, and compliance with grant conditions.

- (b) **Services for Victims of Sexual Assault.** Amounts appropriated above in Strategy B.1.1, Basic Civil Legal Services, from General Revenue-Dedicated Sexual Assault Program Account No. 5010 funds include \$10,000,000 in fiscal year 2022 for basic civil legal services to victims of sexual assault that may only be used for the purposes established for the Supreme Court of Texas in Government Code, §420.008.
- (c) **Services for Veterans.** Amounts appropriated above in Strategy B.1.1, Basic Civil Legal Services, include \$3,500,000 each fiscal year in General Revenue for the purpose of providing basic civil legal services to veterans and their families.

II. OFFICE OF COURT ADMINISTRATION, TEXAS JUDICIAL COUNCIL

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	2022	2023
General Revenue Fund	\$ 20,737,688	\$ 20,131,242

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	2022	2023
A.1.1. Strategy: COURT ADMINISTRATION	\$ 6,391,004	\$ 6,240,338 & UB

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Appropriations Limited to Revenue Collections. Fees, fines and other miscellaneous revenues as authorized and generated by the operation of the Judicial Branch Certification Commission pursuant to Government Code, Chapter 33 shall cover, at a minimum, the cost of the appropriations made above in Strategy C.1.1, Judicial Branch Certification Commission, as well as the amount identified above in the informational item "Other Direct and Indirect Costs Appropriated Elsewhere in this Act". "Other direct and indirect costs" for the Judicial Branch Certification Commission are estimated to be \$173,757 in fiscal year 2022 and \$176,274 in fiscal year 2023.

In the event that actual and/or projected revenue collections are insufficient to offset the costs identified by this provision, the Legislative Budget Board may direct that the Comptroller of Public Accounts reduce the appropriation authority provided above to be within the amount of revenue expected to be available.

D. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Indigent Defense with Mental Illness Pilot Project. Out of the amounts appropriated above in Strategy D.1.1, Texas Indigent Defense Commission, the Texas Indigent Defense Commission shall provide funding for a pilot project for the early identification and specialized representation of indigent defendants with mental illness. The Commission shall provide grants to counties to expand the capacity of existing mental health defender programs and to establish mental health defender programs in counties currently without these programs. It is the intent of the legislature that for the pilot project the Commission shall provide grants to geographically diverse counties each with a population of more than 800,000 at the time of the 2010 decennial United States census.

III. JUDICIARY SECTION, COMPTROLLER'S DEPARTMENT

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 113,810,159	\$ 113,227,606

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: VISITING JUDGES - REGIONS Per Gov. Code 74.061(c)(d)(h)(i); 24.006(f); and 32.302.	\$ 5,550,306	\$ 5,550,306

IV. RETIREMENT AND GROUP INSURANCE

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Dedicated Accounts	\$ 628,087	\$ 631,284

B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: RETIREMENT CONTRIBUTIONS Retirement Contributions. Estimated.	\$ 8,004,964	\$ 8,044,849

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: GROUP INSURANCE Group Insurance Contributions. Estimated.	\$ 22,054,338	\$ 22,451,747

V. SOCIAL SECURITY AND BENEFIT REPLACEMENT PAY

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Dedicated Accounts	\$ 223,860	\$ 224,617

B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: STATE MATCH -- EMPLOYER State Match -- Employer. Estimated.	\$ 13,275,992	\$ 13,342,259

VI. SPECIAL PROVISIONS - JUDICIARY

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Sec. 7. Schedule of Exempt Positions.

- (a) **Office of Court Administration Administrative Director Salary.** Notwithstanding other provisions of this bill, including Article IX, §3.04 setting maximum salaries for exempt positions, the Chief Justice of the Supreme Court of Texas may set the rate of compensation for the Administrative Director of the Office of Court Administration in an amount not to exceed the Maximum Salary but no less than the Minimum Salary for the appropriate salary group for the Administrative Director as listed in the bill pattern for the Office of Court Administration, Schedule of Exempt Positions. Any salary increase from appropriated funds within the limits provided by this provision must be in writing; signed by the Chief Justice of the Supreme Court of Texas; and submitted to the Governor, the Legislative Budget Board and the Comptroller.
- (b) **Judge and Prosecutor Exemptions.** Article IX, §3.04, Scheduled Exempt Positions, does not apply to exempt positions listed within the bill patterns of the Office of State Prosecuting Attorney or the Judiciary Section, Comptroller's Department. In addition, Article IX, §3.04, Schedule of Exempt Positions, does not apply to the 77 Associate Judge Exempt positions for the Child Support Courts and the Child Protection Courts included in the bill pattern of the Office of Court Administration, Texas Judicial Council.
- (c) **Reporting on Position Tenure.** The appellate courts and the Office of State Prosecuting Attorney shall provide a report to the Legislative Budget Board and the Comptroller of Public Accounts in a format determined by the Legislative Budget Board detailing additional salary and longevity pay amounts required each fiscal year under the tiered pay structure established by House Bill 2384, Eighty-sixth Legislature, Regular Session, 2019.
- (d) **Informational Listing - Judicial Compensation.** Government Code §659.012, Judicial Salaries, establishes a two-tiered, tenure-based compensation structure linked to the base salary of a district judge for certain judges and professional prosecutor positions that adjusts the state salaries as established in the General Appropriations Act to certain percentages of the base salary for a district judge depending on the judge or prosecutor's years of service: 110 percent of the state salary for between 4-8 years of service (Tier 1) and 120 percent of the state salary for 8 or more years of service (Tier 2). The table below shows the base salary amounts for each state judge and prosecutor position that are dependent on years of service within each tier.

Judge / Prosecutor	Court / Judicial District / State Agency	State Salary (0-4 years)	Tier 1 (4-8 years)	Tier 2 (8+ years)
Chief Justice	Supreme Court	\$170,500	\$187,550	\$204,600
Presiding Judge	Court of Criminal Appeals			
Justice	Supreme Court	\$168,000	\$184,800	\$201,600
Judge	Court of Criminal Appeals			
Chief Justice	14 Courts of Appeals	\$156,500	\$172,150	\$187,800
Justice	14 Courts of Appeals	\$154,000	\$169,400	\$184,800
District Judge	District Court	\$140,000	\$154,000	\$168,000
State Prosecuting Attorney	Office of the State Prosecuting Attorney	\$140,000	\$154,000	\$168,000
Professional Prosecutors	Judicial Districts	\$140,000	\$154,000	\$168,000
District Attorneys	Judicial Districts	\$112,000	\$123,200	\$134,400
County Prosecutors	Constitutional County Court	\$23,334 to \$70,000	\$25,667 to \$77,000	\$28,001 to \$84,000

ARTICLE V

I. ALCOHOLIC BEVERAGE COMMISSION

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE):	640.0	640.0

B. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Appropriations Limited to Revenue Collections. Fees, fines, and other miscellaneous revenues as authorized and generated by the operation of the Texas Alcoholic Beverage Commission pursuant to Texas Alcoholic Beverage Code, Section 205.02 shall cover, at a minimum, the cost of appropriations made above, as well as the amount identified above in the informational item "Other Direct and Indirect Costs Appropriated Elsewhere in this Act." "Other direct and indirect costs" are estimated to be \$16,366,634 for fiscal year 2022 and \$16,637,348 for fiscal year 2023. In the event that actual and/or projected revenue collections are insufficient to offset the costs identified by this provision, the Legislative Budget Board may direct that the Comptroller of Public Accounts reduce the appropriation authority provided above to be within the amount of revenue expected to be available.

II. DEPARTMENT OF CRIMINAL JUSTICE

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 3,200,433,000	\$ 3,219,169,623

B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.6. Strategy: INSTITUTIONAL SERVICES	\$ 199,353,426	\$ 199,353,429

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.7. Strategy: INST'L OPERATIONS & MAINTENANCE Institutional Operations and Maintenance.	\$ 197,073,886	\$ 196,623,886

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.2.2. Strategy: ACADEMIC/VOCATIONAL TRAINING Academic and Vocational Training.	\$ 2,919,044	\$ 2,919,044

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
D.1.1. Strategy: BOARD OF PARDONS AND PAROLES	\$ 6,112,680	\$ 6,112,679

F. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Average Number of Offenders Receiving Medical and Psychiatric Services from Health Care Providers	122,076	122,076

G. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Medical and Psychiatric Care Cost Per Offender Day	14.98	14.98

H. Suspend House Rule 13, Section 9a (2) to allow the Conference Committee to omit text which is not in disagreement to read as follows:

Capital Budget. None of the funds appropriated above may be expended for capital budget items

except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes. Amounts appropriated above and identified in this provision as appropriations either for "Lease Payments to the Master Lease Purchase Program" or for items with an "(MLPP)" notation shall be expended only for the purpose of making lease-purchase payments to the Texas Public Finance Authority pursuant to the provisions of Government Code §1232.103.

	<u>2022</u>	<u>2023</u>
a. Acquisition of Information Resource Technologies		
(1) Computer and Software Acquisitions	\$ 1,245,000	\$ 1,245,000
(2) Board of Pardons and Paroles - Computer & Software Acquisitions	<u>101,307</u>	<u>101,307</u>
Total, Acquisition of Information Resource Technologies	\$ 1,346,307	\$ 1,346,307
b. Acquisition of Capital Equipment and Items		
(1) Agricultural Operations	\$ 502,739	\$ 502,740
(2) Replacement of Operational Support Equipment	2,530,614	2,530,613
(3) Equipment Replacements for Industrial Operations	<u>1,917,210</u>	<u>1,917,210</u>
Total, Acquisition of Capital Equipment and Items	\$ 4,950,563	\$ 4,950,563
c. Data Center Consolidation		
(1) Data Center Consolidation	<u>\$ 23,723,352</u>	<u>\$ 24,724,309</u>
Total, Capital Budget	<u>\$ 30,020,222</u>	<u>\$ 31,021,179</u>
Method of Financing (Capital Budget):		
General Revenue Fund	\$ 28,103,012	\$ 29,103,969
Interagency Contracts - Texas Correctional Industries	<u>\$ 1,917,210</u>	<u>\$ 1,917,210</u>
Total, Method of Financing	<u>\$ 30,020,222</u>	<u>\$ 31,021,179</u>

I. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Report on Pregnant Inmates. Out of funds appropriated above, the Texas Department of Criminal Justice (TDCJ) shall prepare a report on incarcerated pregnant people and submit the report to members of the legislature no later than December 1, 2022. The report is also to be made available to the public on the Department's website. The report shall include the following:

- (a) the number of incarcerated women admitted annually;
- (b) the number of pregnant people admitted annually;
- (c) the date, time, duration, rationale, and location of the use of restraints on incarcerated pregnant people;
- (d) the number of incarcerated pregnant people diagnosed and treated for intellectual and developmental disorders or behavioral health issues; and
- (e) the number of births given during incarceration.

III. COMMISSION ON FIRE PROTECTION

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sunset Contingency. Funds appropriated above for fiscal year 2023 for the Texas Commission on Fire Protection are made contingent on the continuation of TCFP by the Eighty-seventh Legislature, Regular Session, 2021. In the event that the agency is not continued, the funds appropriated above for fiscal year 2022, or as much thereof as may be necessary, are to be used to provide for the phase out of the agency operations.

IV. COMMISSION ON JAIL STANDARDS

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sunset Contingency. Funds appropriated above for fiscal year 2023 for the Texas Commission on Jail Standards are made contingent on the continuation of TCJS by the Eighty-seventh Legislature, Regular Session, 2021. In the event that the agency is not continued, the funds appropriated for fiscal year 2022, or as much thereof as may be necessary, are to be used to provide for the phase out of agency operations.

V. JUVENILE JUSTICE DEPARTMENT

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 298,944,222	\$ 297,046,186

B. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE):	2,485.7	2,499.2

C. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: COMMUNITY PROGRAMS	\$ 43,679,896	\$ 43,679,896

D. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.1. Strategy: PAROLE DIRECT SUPERVISION	\$ 1,835,795	\$ 2,115,088

E. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Average Cost Per Day Per Juvenile in State-Operated Secure Correctional Facilities	177.15	183.79

F. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Parole Supervision Cost Per Juvenile Day	17.77	18.4

G. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

El Paso Front-End Multisystemic Therapy Team. Out of the funds appropriated above in Strategy A.1.3, Community Programs, \$500,000 in General Revenue for fiscal year 2022 and \$500,000 in General Revenue for fiscal year 2023 shall be used to establish a front-end Multisystemic Therapy (MST) team in El Paso County to prevent youth and adolescents from entering the juvenile justice and child welfare systems. The Juvenile Justice Department (JJD) and the Emergence Health Network shall enter into a memorandum of understanding that provides for the transfer of funds through an interagency contract from JJD to the Emergence Health Network to fund this initiative. The Emergence Health Network shall establish an evidenced-based MST team in partnership with local juvenile probation and protective services programs.

Not later than November 30, 2022, JJD shall submit a performance report to the Legislative Budget Board that includes standard measures to assess the success of the program, including the number of youth and adolescents who have been diverted from the juvenile justice and child welfare systems.

VI. COMMISSION ON LAW ENFORCEMENT

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 1,646,918	\$ 1,525,910

B. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
<u>General Revenue Fund - Dedicated</u>		
Law Enforcement Officer Standards and Education		
Account No. 116	\$ 2,895,853	\$ 2,926,076

C. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE):	65.6	65.6

D. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.2. Strategy: TECHNICAL ASSISTANCE	\$ 2,080,774	\$ 1,983,291
Assist Departments with Hiring Standards and Compliance.		

E. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sunset Contingency. Funds appropriated above for fiscal year 2023 for the Texas Commission on Law Enforcement are made contingent on the continuation of TCOLE by the Eighty-seventh Legislature, Regular Session, 2021. In the event that the agency is not continued, the funds appropriated for fiscal year 2022, or as much thereof as may be necessary, are to be used to provide for the phase out of agency operations.

VII. MILITARY DEPARTMENT

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 114,490,588	\$ 25,654,305

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: STATE ACTIVE DUTY - DISASTER	\$ 89,179,980	\$ 296,229
Respond to Disaster Relief/Emergency Missions.		

C. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Cash Flow Contingency. Contingent upon the expected receipt of federal funds and the approval of the Legislative Budget Board and the Governor's Office, the Texas Military Department (TMD) may temporarily utilize additional general revenue funds, pending receipt of federal reimbursement, in an amount not to exceed \$15,000,000 in each fiscal year of the biennium. The request to access the additional funds by TMD shall include justification for the additional funds. The general revenue amounts utilized above TMD's general revenue method of finance must be repaid upon receipt of federal reimbursement and shall be utilized only for the purpose of temporary cash flow needs. At the end of each fiscal year, the \$15,000,000 must be repaid by November 30 of the following fiscal year if federal reimbursement for the expenditure has been received. These transfers and repayments shall be credited to the fiscal year being reimbursed and shall be in accordance with procedures established by the Comptroller of Public Accounts.

TMD will submit a report to the Legislative Budget Board and the Office of the Governor, not later

than November 30 of each fiscal year, detailing for the prior fiscal year the receipt of federal reimbursements, the amount of each reimbursement, the purpose of each reimbursement, the General Revenue Fund expenditures associated with each reimbursement, and the status of any outstanding contingency fund federal reimbursements for the prior fiscal year.

VIII. DEPARTMENT OF PUBLIC SAFETY

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 1,075,809,160	\$ 1,020,687,347

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Federal Funds	\$ 237,512,147	\$ 195,347,433

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Appropriated Receipts	\$ 53,264,907	\$ 53,264,907

D. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE):	11,309.7	11,309.7

E. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
A.2.1. Strategy: CRIMINAL INVESTIGATIONS Reduce Threats of Organized Crime, Terrorism & Mass Casualty Attacks.	\$ 91,903,763	\$ 91,746,103

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.2.2. Strategy: TEXAS RANGERS	\$ 20,118,423	\$ 20,118,423

G. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
A.3.1. Strategy: TEXAS HIGHWAY PATROL Deter, Detect, and Interdict Public Safety Threats on Roadways.	\$ 279,233,839	\$ 274,783,596

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.3.2. Strategy: AIRCRAFT OPERATIONS	\$ 10,483,061	\$ 10,483,061

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.3.3. Strategy: SECURITY PROGRAMS	\$ 22,863,806	\$ 22,863,806

J. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.2. Strategy: ROUTINE OPERATIONS	\$ 197,999,621	\$ 197,999,621

K. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.1. Strategy: CRIME LABORATORY SERVICES	\$ 65,769,523	\$ 62,536,330

L. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.2. Strategy: CRIME RECORDS SERVICES	\$ 38,723,517	\$ 38,723,516
Provide Records to Law Enforcement and Criminal Justice.		

M. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.2.1. Strategy: REGULATORY SERVICES	\$ 31,786,027	\$ 31,786,027
Administer Programs, Issue Licenses, and Enforce Compliance.		

N. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
D.1.1. Strategy: DRIVER LICENSE SERVICES	\$ 247,511,600	\$ 218,241,563
Issue Driver Licenses and Enforce Compliance on Roadways.		

O. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
E.1.1. Strategy: HEADQUARTERS ADMINISTRATION	\$ 234,017,936	\$ 190,923,129

P. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
E.1.4. Strategy: TRAINING ACADEMY AND DEVELOPMENT	\$ 35,877,198	\$ 15,825,357

Q. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
E.1.4. Strategy: TRAINING ACADEMY AND DEVELOPMENT	\$ 35,877,198	\$ 15,825,357

R. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Capital Budget. None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes. The Department of Public Safety may expend funds for the lease of capital budget items with Legislative Budget Board approval if the department provides a cost-benefit analysis to the Legislative Budget Board that supports leasing instead of purchasing prior to exercising the lease option. Amounts appropriated above and identified in this provision as appropriations either for "Lease payments to the Master Lease Purchase Program" or for items with an "(MLPP)" notation shall be expended only for the purpose of making lease-purchase payments to the Texas Public Finance Authority pursuant to Government Code §1232.103.

	<u>2022</u>	<u>2023</u>
a. Acquisition of Information Resource Technologies		
(1) Commercial Vehicle Enforcement IT Equipment	\$ 2,634,350	\$ UB
(2) Crime Records Service Information Technology	3,279,626	3,279,626
(3) DL Technology Upgrades	4,385,100	4,385,100
(4) IT Modernization Initiatives and Maintenance	6,303,381	6,303,381
(5) Enhance Capitol Security - IT Purchases	1,985,154	55,054

Total, Acquisition of Information Resource Technologies	\$ 18,587,611	\$ 14,023,161
b. Acquisition of Capital Equipment and Items		
(1) Technical Unit Intercept System	\$ 450,000	\$ 450,000
(2) Radios	5,537,291	5,537,291
(3) Border Security - Capital Equipment for Operation Drawbridge	3,500,000	3,500,000
(4) Crime Lab Equipment	3,566,198	3,566,198
(5) Enhance Capitol Security- Security Equipment	<u>580,000</u>	<u>0</u>
Total, Acquisition of Capital Equipment and Items	\$ 13,633,489	\$ 13,053,489
c. Data Center Consolidation		
(1) Data Center Services (DCS)	\$ 3,198,481	\$ 3,199,062
d. Centralized Accounting and Payroll/Personnel System (CAPPS)		
(1) Comptroller of Public Accounts' Centralized Accounting and Payroll/Personnel System (CAPPS) - Statewide ERP System	\$ 679,474	\$ 679,474
e. Construction of Buildings and Facilities		
(1) Enhance Capitol Security - Canine Kennel and Training Center	<u>\$ 615,000</u>	<u>\$ 0</u>
Total, Capital Budget	<u>\$ 36,714,055</u>	<u>\$ 30,955,186</u>
Method of Financing (Capital Budget):		
General Revenue Fund	\$ 26,438,996	\$ 23,314,477
Federal Funds	\$ 6,595,433	\$ 3,961,083
<u>Other Funds</u>		
Appropriated Receipts	\$ 3,279,626	\$ 3,279,626
Interagency Contracts	<u>400,000</u>	<u>400,000</u>
Subtotal, Other Funds	<u>\$ 3,679,626</u>	<u>\$ 3,679,626</u>
Total, Method of Financing	<u>\$ 36,714,055</u>	<u>\$ 30,955,186</u>

S. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Appropriations Limited to Revenue Collections. Fees and other miscellaneous revenues as authorized and generated by the operation of the Private Security Program pursuant to the Texas Occupations Code, Section 1702.062, shall cover, at a minimum, the cost of appropriations made above in Strategy C.2.1, Regulatory Services, as well as the "other direct and indirect costs" made elsewhere in this Act associated with this program. Direct costs for the Private Security Program are estimated to be \$3,879,540 in fiscal year 2022 and \$3,879,540 in fiscal year 2023 and "other direct and indirect costs" are estimated to be \$1,829,900 in fiscal year 2022 and \$1,850,128 in fiscal year 2023.

In the event that actual and/or projected revenue collections are insufficient to offset the costs identified by this provision, the Legislative Budget Board may direct that the Comptroller of Public Accounts reduce the appropriation authority provided above to be within the amount of revenue expected to be available.

T. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Recruit Schools. Included in the amounts appropriated above in Strategy E.1.4, Training Academy and Development, the Department of Public Safety is appropriated \$25,068,959 in fiscal year 2022 and \$5,000,000 in fiscal year 2023 in General Revenue Funds to conduct a minimum of five recruit school classes with an estimated graduation rate of 92 new troopers per class.

U. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Statewide Safe Gun Storage Campaign. Included in the amounts appropriated above in Strategy

E.1.1, Headquarters Administration, is \$250,000 in fiscal year 2022 and \$250,000 in fiscal year 2023 in General Revenue Funds for the continuation and promotion of the statewide safe gun storage campaign.

The public awareness campaign may include online materials, printed materials, public service announcements, or other advertising media. The public awareness campaign may not convey a message that is unlawful under state law to keep or store a firearm that is loaded or that is readily accessible for self-defense.

IX. RETIREMENT AND GROUP INSURANCE

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 952,907,708	\$ 964,315,241

B. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Dedicated Accounts	\$ 6,370,895	\$ 6,398,495

C. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: RETIREMENT CONTRIBUTIONS	\$ 214,719,587	\$ 215,756,942
Retirement Contributions. Estimated.		

D. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: GROUP INSURANCE	\$ 655,419,806	\$ 665,853,980
Group Insurance Contributions. Estimated.		

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.4. Strategy: LECOS RETIREMENT PROGRAM	\$ 9,146,414	\$ 9,148,655
LECOS Retirement Program Contributions. Estimated.		

X. SOCIAL SECURITY AND BENEFIT REPLACEMENT PAY

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 200,179,098	\$ 200,916,769

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: STATE MATCH -- EMPLOYER	\$ 200,780,013	\$ 201,754,729
State Match -- Employer. Estimated.		

ARTICLE VI

I. DEPARTMENT OF AGRICULTURE

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 49,702,354	\$ 48,675,729

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
D.1.2. Strategy: INFORMATION RESOURCES	\$ 3,919,295	\$ 2,892,667

C. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Appropriations Limited to Revenue Collections: Cost Recovery Programs.

- a. Fees and other miscellaneous revenues as authorized and generated by the operation of the cost recovery programs in the following strategies shall cover, at a minimum, the cost of appropriations made in the following strategies, as well as the "other direct and indirect costs" made elsewhere in this Act:
 - (1) Strategy A.1.1, Trade & Economic Development: Direct costs for the Livestock Export Pens (Agriculture Code, Section 146, Subchapter B) cost recovery program are estimated to be \$159,513 in fiscal year 2022 and \$159,513 in fiscal year 2023 and "other direct and indirect costs" are estimated to be \$1,527 for fiscal year 2022 and \$1,539 for fiscal year 2023 (Revenue Object Codes: 3420 and 3795).
 - (2) Strategy A.1.2, Promote Texas Agriculture: Direct costs for the International and Domestic Trade (Agriculture Code, Ch. 12) cost recovery program are estimated to be \$241,008 in fiscal year 2022 and \$241,008 in fiscal year 2023 and "other direct and indirect costs" are estimated to be \$22,860 for fiscal year 2022 and \$23,021 for fiscal year 2023 (Revenue Object Codes: 3400, 3428, and 3795).
 - (3) Strategy B.1.1, Plant Health and Seed Quality: Direct costs for the Plant Health (Agriculture Code, Ch. 61 & 62) and Hemp (Agriculture Code, Ch. 121 & 122) cost recovery programs are estimated to be \$1,756,703 in fiscal year 2022 and \$1,756,703 in fiscal year 2023 and "other direct and indirect costs" are estimated to be \$389,212 for fiscal year 2022 and \$391,874 for fiscal year 2023 (Revenue Object Codes: 3400 and 3414).
 - (4) Strategy B.1.2, Commodity Regulation & Production: Direct costs for the Egg Quality Regulation (Agriculture Code, Ch. 132), Handling and Marketing of Perishable Commodities (Agriculture Code, Ch. 101), and Grain Warehouse (Agriculture Code, Ch. 14) cost recovery programs are estimated to be \$884,540 in fiscal year 2022 and \$884,539 in fiscal year 2023 and "other direct and indirect costs" are estimated to be \$249,895 for fiscal year 2022 and \$251,614 for fiscal year 2023 (Revenue Object Codes: 3400, 3414, and 3435).
 - (5) Strategy B.2.1, Regulate Pesticide Use: Direct costs for the Agricultural Pesticide Regulation (Agriculture Code, Ch. 76), Organic Certification (Agriculture Code, Ch. 18), and Prescribed Burn (Natural Resources Code, Ch. 153) cost recovery programs are estimated to be \$5,482,045 in fiscal year 2022 and \$5,482,045 in fiscal year 2023 and "other direct and indirect costs" are estimated to be \$1,399,822 for fiscal year 2022 and \$1,409,330 for fiscal year 2023 (Revenue Object Codes: 3400, 3404, and 3410).
 - (6) Strategy B.2.2, Structural Pest Control: Direct costs for the Structural Pest Control (Occupations Code, Ch. 1951, Subchapter E) cost recovery program are estimated to be \$2,373,749 in fiscal year 2022 and \$2,373,750 in fiscal year 2023 and "other direct and indirect costs" are estimated to be \$747,538 for fiscal year 2022 and \$752,606 for fiscal year 2023 (Revenue Object Code: 3175).
 - (7) Strategy B.3.1, Weights & Measures Device Accuracy: Direct costs for the Weights, Measures, and Metrology (Agriculture Code, Ch. 13) cost recovery program are estimated to be \$3,414,280 in fiscal year 2022 and \$3,414,281 in fiscal year 2023 and "other direct and indirect costs" are estimated to be \$557,709 in fiscal year 2022 and \$561,756 in fiscal year

2023 (Revenue Object Codes: 3400, 3402, and 3414).

- (8) Strategy D.1.1, Central Administration: Indirect costs for the cost recovery programs are estimated to be \$1,491,203 in fiscal year 2022 and \$1,491,203 in fiscal year 2023 and "other direct and indirect costs" are estimated to be \$393,339 in fiscal year 2022 and \$395,899 in fiscal year 2023 (Revenue Object Codes: 3175, 3400, 3402, 3404, 3410, 3414, 3420, 3428, 3435, and 3795).
- (9) Strategy D.1.2, Information Resources: Indirect costs for the cost recovery programs are estimated to be \$866,213 in fiscal year 2022 and \$866,213 in fiscal year 2023 and "other direct and indirect costs" are estimated to be \$146,801 in fiscal year 2022 and \$147,791 in fiscal year 2023 (Revenue Object Codes: 3175, 3400, 3402, 3404, 3410, 3414, 3420, 3428, 3435, and 3795).
- (10) Strategy D.1.3, Other Support Services: Indirect costs for the cost recovery programs are estimated to be \$454,667 in fiscal year 2022 and \$454,667 in fiscal year 2023 and "other direct and indirect costs" are estimated to be \$126,929 in fiscal year 2022 and \$127,773 in fiscal year 2023 (Revenue Object Codes: 3175, 3400, 3402, 3404, 3410, 3414, 3420, 3428, 3435, and 3795).

For informational purposes, total amounts identified for strategies in this subsection total \$17,123,921 in fiscal year 2022 and \$17,123,922 in fiscal year 2023 for direct costs and indirect administration and \$4,035,632 in fiscal year 2022 and \$4,063,202 in fiscal year 2023 for "other direct and indirect costs".

These appropriations are contingent upon the Department of Agriculture (TDA) assessing fees sufficient to generate revenue to cover the General Revenue appropriations for each strategy as well as the related "other direct and indirect costs". In the event that actual and/or projected revenue collections in strategies above are insufficient to offset the costs identified by this provision, the Legislative Budget Board may direct that the Comptroller of Public Accounts reduce the appropriation authority provided above to the affected strategy to be within the amount of revenue expected to be available.

- b. TDA shall provide a report to the Comptroller of Public Accounts and the Legislative Budget Board no later than the end of the second business week in March, June, and September (for the second, third, and fourth quarters) detailing the following information at both the strategy level and individual program activity level:
 - (1) The amount of fee generated revenues collected for each of the cost recovery programs. This information shall be provided in both strategy level detail and individual program detail;
 - (2) A projection of the revenues for each cost recovery program TDA estimates it will collect by the end of the respective fiscal year. This information shall be provided in both strategy level detail and individual program detail;
 - (3) A detailed explanation of the causes and effects of the current and anticipated fluctuations in revenue collections;
 - (4) The amount of expenditures for each of the cost recovery programs; and
 - (5) Any fee changes made during the fiscal year and the anticipated revenue impacts of those changes.

In the event that reported expenditures exceed revenues collected for any cost recovery program, the Legislative Budget Board may direct the Comptroller of Public Accounts to reduce the appropriation authority provided above to the affected strategy by an amount specified by the Legislative Budget Board.

- c. Also, contingent on the generation of such revenue required above to fund TDA's cost recovery programs and related "other direct and indirect costs" TDA's "Number of Full-Time Equivalent" includes 178.2 FTEs in fiscal year 2022 and 178.2 FTEs in fiscal year 2023. In the event that actual and/or projected revenue collections are insufficient to offset the costs identified by this provision, the Legislative Budget Board may reduce the FTE cap provided by this Act to reflect the number of FTEs funded by the amount of revenue expected to be available.
- d. If cost recovery revenues collected in the first year of the biennium exceed the cost recovery requirements above, the excess revenue may be counted towards the cost recovery requirement in the second year of the biennium in addition to the revenues collected in the second year.

D. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Contingency for House Bill 2089. Out of amounts appropriated above and contingent on enactment of House Bill 2089, or similar legislation, relating to development of an early detection and mitigation program of plant pests and diseases by the Texas Department of Agriculture, by the Eighty-seventh Legislature, Regular Session, the Texas Department of Agriculture is appropriated \$250,000 each fiscal year in General Revenue funding in Strategy B.1.1, Plant Health and Seed Quality, to implement the provisions of the legislation.

E. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Appropriation Restriction on Feral Hog Abatement Using Certain Pesticides.

- a. Except as provided by Subsections b and c of this rider, no funds appropriated to the Department of Agriculture in this Act may be used for the implementation of warfarin on feral hogs.
- b. The Department of Agriculture may use amounts appropriated by this Act to register a pesticide product containing warfarin for use in this state to control feral hogs only if that registration is limited to use by pesticide applicators licensed by the department who are participating in an experimental use program conducted by the Texas A&M AgriLife Extension Service to evaluate the product's efficacy in this state and the product is registered by the United States Environmental Protection Agency for use to control feral hogs.

A property owner can participate in the Texas A&M AgriLife Extension Service experimental use program by hiring a pesticide applicator licensed by the department and complying with Texas A&M AgriLife Extension Service guidelines for participation in the experimental use program. A property owner with a pesticide applicator licensed by the department failing to comply with the Texas A&M AgriLife Extension Service guidelines may be prohibited from participating in the program. A pesticide applicator may lose the pesticide applicator license issued by the department for failing to comply with Texas A&M AgriLife Extension Service guidelines for participation in the experimental use program.

- c. If the department determines, based on available data including the preliminary or final results of the experimental use program described by Subsection b of this rider, that the use of a pesticide product containing warfarin is safe and effective in assisting landholders in this state in their efforts to mitigate the economic harm and damage caused by feral hogs, then the limitations under Subsections a and b of this rider do not apply after the earlier of:
 - (1) The second anniversary of the date a pesticide product is registered by the department for the limited use described by Subsection b of this rider; or
 - (2) The date the Texas A&M AgriLife Extension Service delivers a report advising the department regarding the registration of a pesticide product evaluated under the experimental use program.

F. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Travel Expenses of the Commissioner. Notwithstanding any other provision of this Act, the Department of Agriculture may not expend more than \$2,500 each fiscal year for payment or reimbursement for expenses related to the travel of the Commissioner of Agriculture.

G. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Hemp Program Reporting. The Department of Agriculture shall provide a quarterly report on the Hemp Program to the Legislative Budget Board, the Senate Finance Committee, and the House Appropriations Committee. This report shall include:

- (a) Amounts expended for program administration including a breakout of the direct and indirect operational costs incurred by the Hemp Program during the previous fiscal year.
- (b) Summary results of all audit and oversight activities conducted by the agency or another state entity of the Hemp Program.
- (c) Narrative explanations of significant budget adjustments, ongoing budget issues, and other

information as appropriate.

- (d) Cumulative number of registered independent testing laboratories.
- (e) The cumulative number of and summary results for all pre-harvest testing performed by registered independent testing laboratories.
- (f) The cumulative number of and summary results for all postharvest testing performed by registered independent testing laboratories.
- (g) The cumulative number of hemp grower’s licenses and consumable hemp product manufacturer’s licenses issued and the number of such licenses renewed.
- (h) Narrative explanations of any rules proposals or changes made with summary descriptions of why the rule change occurred.

H. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

School Lunch Program. To the extent allowed under law, it is the intent of the Legislature that amounts appropriated above to the Department of Agriculture may not be used for the purpose of amending administrative rules for the School Lunch Program in order to adopt a fixed meal plan for procurement instead of a cost reimbursement procurement process.

II. ANIMAL HEALTH COMMISSION

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 13,972,311	\$ 13,802,484

III. COMMISSION ON ENVIRONMENTAL QUALITY

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
Clean Air Account No. 151	\$ 55,784,387	\$ 49,469,273

B. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
Water Resource Management Account No. 153	\$ 65,120,787	\$ 65,061,899

C. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
Waste Management Account No. 549	\$ 35,547,313	\$ 35,562,302

D. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
Hazardous and Solid Waste Remediation Fee Account No. 550	\$ 29,993,129	\$ 25,032,500

E. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
Petroleum Storage Tank Remediation Account No. 655	\$ 21,739,803	\$ 21,955,106

F. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Operating Permit Fees Account No. 5094	<u>2022</u>	<u>2023</u>
	\$ 35,172,332	\$ 34,257,807

G. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Number of Full-Time-Equivalents (FTE):	<u>2022</u>	<u>2023</u>
	2,792.8	2,802.3

H. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

A.1.1. Strategy: AIR QUALITY ASSESSMENT AND PLANNING	<u>2022</u>	<u>2023</u>
	\$ 44,336,486	\$ 36,944,621

I. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

D.1.2. Strategy: HAZARDOUS MATERIALS CLEANUP	<u>2022</u>	<u>2023</u>
	\$ 29,435,726	\$ 24,435,726

J. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

F.1.1. Strategy: CENTRAL ADMINISTRATION	<u>2022</u>	<u>2023</u>
	\$ 22,361,014	\$ 22,595,146

K. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

F.1.2. Strategy: INFORMATION RESOURCES	<u>2022</u>	<u>2023</u>
	\$ 27,189,444	\$ 27,068,065

L. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Capital Budget. None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes. Amounts appropriated above and identified in this provision as appropriations either for "Lease Payments to the Master Lease Purchase Program" or for items with an "(MLPP)" notation shall be expended only for the purpose of making lease-purchase payments to the Texas Public Finance Authority pursuant to the provisions of Government Code, §1232.103.

	<u>2022</u>	<u>2023</u>
a. Acquisition of Information Resource Technologies		
(1) Personal Computer Replacement	\$ 927,451	\$ 658,737
(2) Technology Operations & Security Infrastructure	619,253	586,500
(3) Federal Lead & Copper Rule Revision	<u>600,000</u>	<u>900,000</u>
Total, Acquisition of Information Resource Technologies	\$ 2,146,704	\$ 2,145,237
b. Transportation Items		
(1) Vehicle Replacement	\$ 304,574	\$ 235,426
c. Acquisition of Capital Equipment and Items		
(1) Monitoring and Analysis Equipment	\$ 590,990	\$ 292,790
(2) Safety Improvements for Houston Regional Office	890,000	0
(3) Optical Gas Imaging Cameras	<u>400,000</u>	<u>0</u>
Total, Acquisition of Capital Equipment and Items	\$ 1,880,990	\$ 292,790
d. Data Center Consolidation		
(1) Data Center Services	\$ 12,378,392	\$ 12,442,446
e. Centralized Accounting and Payroll/Personnel System (CAPPS)		

(1) CAPPS ERP System	\$ 1,346,907	\$ 1,920,264
f. Legacy Modernization		
(1) Air and Water Monitoring Data Mgmt System	\$ 1,250,000	\$ 0
Total, Capital Budget	<u>\$ 19,307,567</u>	<u>\$ 17,036,163</u>
Method of Financing (Capital Budget):		
General Revenue Fund	\$ 3,486,437	\$ 3,504,479
<u>General Revenue Fund - Dedicated</u>		
Low Level Waste Account No. 088	\$ 6,635	\$ 0
Clean Air Account No. 151	4,517,969	3,405,028
Water Resource Management Account No. 153	3,541,901	3,296,207
Watermaster Administration No. 158	23,460	23,157
Waste Management Account No. 549	3,208,777	3,104,445
Hazardous and Solid Waste Remediation Fee Account No. 550	2,185,636	2,136,488
Petroleum Storage Tank Remediation Account No. 655	432,136	630,576
Operating Permit Fees Account No. 5094	<u>1,904,616</u>	<u>935,783</u>
Subtotal, General Revenue Fund - Dedicated	<u>\$ 15,821,130</u>	<u>\$ 13,531,684</u>
Total, Method of Financing	<u>\$ 19,307,567</u>	<u>\$ 17,036,163</u>

M. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Air Quality Planning. Amounts appropriated above include \$4,500,000 for the biennium out of the Clean Air Account No. 151 in Strategy A.1.1, Air Quality Assessment and Planning, for air quality planning activities to reduce ozone in “affected counties” (as defined in Texas Health and Safety Code §386.001(2)) not designated as nonattainment areas for the O3 National Ambient Air Quality Standards (NAAQS) as of September 1, 2020 and other areas at significant risk of being designated nonattainment for the O3 NAAQS in the future as approved by the Texas Commission on Environmental Quality (TCEQ). These activities may be carried out through interlocal agreements.

Expenditure of these funds are limited to: inventorying emissions, monitoring of pollution levels, and administration of the program. The TCEQ shall allocate a base amount of \$281,250 to each state planning region containing such areas and the remaining funds proportionally to each state planning region with a combined population of affected counties in excess of 350,000. Grants issued from appropriations identified in this rider should require that no more than 10 percent of the allocation be used for administrative purposes and prohibit the expenditure of the following: marketing and outreach activities, bicycle use programs, carpooling awareness, environmental awareness campaigns, and locally enforceable pollution reduction programs. The grant recipients shall channel the funds to those projects most useful for the State Implementation Plan (SIP).

For informational purposes, the affected counties that are not designated “nonattainment” for the O3 NAAQS as of September 1, 2020 include Bastrop, Caldwell, Comal, El Paso, Gregg, Guadalupe, Hardin, Harrison, Hays, Henderson, Hood, Hunt, Jefferson, Nueces, Orange, Rusk, San Patricio, Smith, Travis, Upshur, Williamson, and Wilson Counties. Additional “attainment/unclassifiable” areas may also be added by TCEQ to this grant program based on their status as being part of a core-based statistical area (CBSA) with O3 design values in excess of 60 parts per billion (ppb).

N. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Appropriations Limited to Revenue Collections: Automobile Emission Inspections. Of the fees, fines, and other miscellaneous revenues as authorized and generated by the operation of the vehicle emissions inspection and maintenance program pursuant to §382.202, Health and Safety Code, 20 percent shall cover, at a minimum, the cost of appropriations made above in Strategy A.1.1, Air Quality Assessment and Planning, out of Clean Air Account No. 151, as well as “other direct and indirect costs” made elsewhere in this Act associated with this program. Direct costs for the vehicle emissions inspection and maintenance program are estimated to be \$2,004,799 in fiscal year 2022 and \$2,004,799 in fiscal year 2023 and “other direct and indirect costs” are estimated to be \$429,606 for fiscal year 2022 and \$429,232 in fiscal year 2023. In the event that actual and/or projected revenue collections are insufficient to offset the costs identified by this provision, the Legislative Budget Board may direct that the Comptroller of Public Accounts reduce the appropriation authority provided above to be within the amount of revenue expected to be available.

In addition, if additional counties enter the vehicle emissions inspection and maintenance program during fiscal years 2022-23, 20 percent of revenues generated from the vehicle emissions and inspections fee established in Health and Safety Code, §382.202(e) in the additional counties in each fiscal year are hereby appropriated to the Texas Commission on Environmental Quality for the same purposes.

O. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Litigation Expenses for the Rio Grande Compact Commission.

- a. In addition to amounts appropriated above, any unobligated and unexpended balances remaining from appropriations in Strategy E.1.4, Rio Grande River Compact as of August 31, 2021, are appropriated for the fiscal year beginning on September 1, 2021, (estimated to be \$0) in the same strategy for the purpose of covering expenses incurred by the Rio Grande Compact Commission relating to investigations and legal expenses resulting from litigation between the State of Texas and the State of New Mexico over the equitable distribution of water according to the Rio Grande Compact.
- b. Included in the amounts appropriated above in Strategy E.1.4, Rio Grande River Compact, is \$5,079,152. The Texas Commission on Environmental Quality (TCEQ) shall report the use of these funds and the status of the litigation 30 days following each quarter of the fiscal year. Additional information requested by the Legislative Budget Board regarding the report submitted by the commission shall be provided in a timely manner.
- c. It is the intent of the legislature, to the extent permitted by federal and state law, that funds appropriated above in Strategy E.1.4, Rio Grande River Compact, be utilized to ensure that all costs related to the litigation between the State of Texas and the State of New Mexico over the equitable distribution of water according to the Rio Grande Compact, estimated to be \$30,621,608, be recovered and deposited to the credit of the General Revenue Fund.
- d. The Legislative Budget Board may use prior approval authority as provided by Texas Constitution, Article 16, Section 69 and notify the Comptroller of Public Accounts to withhold further expenditure of funds appropriated to the agency for litigation expenses if a determination is made by the Legislative Budget Board that previous expenditure of these funds has been inappropriate.

P. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Texas Emissions Reduction Plan (TERP) Annual Report. In addition to other reporting requirements, the Commission shall produce an annual report on its expenditures, number of projects, and the estimated pollution reduced, and the cost-effectiveness of each program authorized as part of TERP that are spent out of the TERP Trust Fund. The annual report must be delivered to the Legislative Budget Board, and Governor's Office by December 1 of each year.

Q. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Contingency for HB 2708. In addition to the amounts appropriated above and contingent on enactment of House Bill 2708, or similar legislation, relating to the use of certain fees deposited to the hazardous and solid waste remediation fee account for environmental remediation at a closed battery recycling facility site located in a municipality, by the Eighty-seventh Legislature, Regular Session, the Texas Commission on Environmental Quality is appropriated \$3,000,000 in General Revenue-Dedicated Hazardous and Solid Waste Remediation Fee Account No. 550 funding in Strategy D.1.2, Hazardous Materials Cleanup, in fiscal year 2022 to implement the provisions of the legislation. Any unexpended and unobligated balances remaining as of August 31, 2021 are appropriated in fiscal year 2023 to the Texas Commission on Environmental Quality for the same purpose.

R. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Air Monitoring Staff. It is the intent of the Legislature that out of amounts appropriated above in Strategy A.1.1, Air Quality Assessment and Planning, \$250,000 each fiscal year in General Revenue-Dedicated Clean Air Account No. 151 shall be used to fund 4.0 FTEs included in the number of Full-Time-Equivalents above to operate the agency's mobile air monitoring units in coastal regions.

IV. LOW-LEVEL RADIOACTIVE WASTE DISPOSAL COMPACT COMMISSION

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
GR Dedicated - Texas Low Level Radioactive Waste Disposal Compact Commission Account No. 5151	\$ 443,227	\$ 443,227

V. PARKS AND WILDLIFE DEPARTMENT

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 8,910,541	\$ 6,456,629

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 8,910,541	\$ 6,456,629

C. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
Parks and Wildlife Conservation and Capital Acct No. 5004	\$ 44,049,222	\$ 33,737,834

D. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
Game, Fish and Water Safety Account No. 009	\$ 116,224,414	\$ 99,689,233

E. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
State Parks Account No. 064	\$ 47,775,867	\$ 24,427,704

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: WILDLIFE CONSERVATION Wildlife Conservation, Habitat Management, and Research.	\$ 34,722,970	\$ 34,722,969

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: TECHNICAL GUIDANCE Technical Guidance to Private Landowners and the General Public.	\$ 10,119,376	\$ 10,428,376

H. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Active TPWD-Approved Wildlife Management Plans with Private Landowners	7,373	7,447

I. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Active TPWD-Approved Management Agreements with Private Landowners	8,652	8,790

J. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.2.1. Strategy: INLAND FISHERIES MANAGEMENT	\$ 15,507,194	\$ 15,507,194
Inland Fisheries Management, Habitat Conservation, and Research.		

K. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.2.2. Strategy: INLAND HATCHERIES OPERATIONS	\$ 7,156,050	\$ 7,156,050

L. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.2.3. Strategy: COASTAL FISHERIES MANAGEMENT	\$ 13,278,825	\$ 12,344,393
Coastal Fisheries Management, Habitat Conservation and Research.		

M. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.1. Strategy: ENFORCEMENT PROGRAMS	\$ 57,651,336	\$ 57,765,587
Wildlife, Fisheries and Water Safety Enforcement.		

N. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Number of Water Safety Hours

O. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.2.2. Strategy: PROVIDE COMMUNICATION PRODUCTS	\$ 5,369,465	\$ 5,369,465
Provide Communication Products and Services.		

P. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
D.1.1. Strategy: IMPROVEMENTS AND MAJOR REPAIRS	\$ 86,354,332	\$ 30,237,834
Implement Capital Improvements and Major Repairs.		

Q. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
D.1.3. Strategy: INFRASTRUCTURE ADMINISTRATION	\$ 7,471,800	\$ 7,471,800
Infrastructure Program Administration.		

R. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
E.1.1. Strategy: CENTRAL ADMINISTRATION	\$ 9,733,995	\$ 9,733,994

S. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
E.1.2. Strategy: INFORMATION RESOURCES	\$ 14,288,862	\$ 14,264,862

T. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
E.1.3. Strategy: OTHER SUPPORT SERVICES	\$ 4,769,904	\$ 4,769,904

U. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Capital Budget. None of the funds appropriated above may be expended for capital budget items except as listed below. The amount shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes. Amounts appropriated above and identified in this provision as appropriations either for "Lease Payments to the Master Lease Purchase" or for other items with an "(MLPP)" notation shall be expended only for the purpose of making lease-purchase payments to the Texas Public Finance Authority pursuant to the provisions of Government Code §1232.103.

	<u>2022</u>	<u>2023</u>
a. Acquisition of Land and Other Real Property		
(1) Land Acquisition	\$ 3,500,000	\$ 3,500,000
b. Construction of Buildings and Facilities		
(1) Construction and Major Repairs	\$ 33,910,250	\$ 14,931,915
(2) Deferred Maintenance	<u>51,194,082</u>	<u>15,305,918</u>
Total, Construction of Buildings and Facilities	\$ 85,104,332	\$ 30,237,833
c. Repair or Rehabilitation of Buildings and Facilities		
(1) Parks Minor Repair Program	\$ 6,298,600	\$ 6,298,600
d. Construction of Roads		
(1) Construction of Roads	\$ 1,250,000	\$ 0
e. Acquisition of Information Resource Technologies		
(1) Capital Information Technology	\$ 2,106,872	\$ 2,082,872
f. Transportation Items		
(1) Capital Transportation - Vehicles	\$ 4,279,143	\$ 4,285,960
(2) Capital Transportation - Other	<u>619,073</u>	<u>510,156</u>
Total, Transportation Items	\$ 4,898,216	\$ 4,796,116
g. Acquisition of Capital Equipment and Items		
(1) Capital Equipment	\$ 2,548,909	\$ 2,402,409
h. Data Center Consolidation		
(1) Data Center Consolidation	\$ 4,808,928	\$ 4,625,202
i. Cybersecurity		
(1) Cybersecurity	<u>889,999</u>	<u>889,999</u>
Total, Capital Budget	<u>\$ 111,405,856</u>	<u>\$ 54,833,031</u>

Method of Financing (Capital Budget):

<u>General Revenue Fund</u>		
General Revenue Fund	\$ 312,500	\$ 312,500
Sporting Goods Sales Tax - Transfer to State Parks Account No. 64	11,495,845	11,247,245
Sporting Goods Sales Tax - Transfer to Parks and Wildlife Conservation and Capital Acct No. 5004	44,049,222	33,737,833
Unclaimed Refunds of Motorboat Fuel Tax	<u>1,106,460</u>	<u>1,106,460</u>
Subtotal, General Revenue Fund	\$ 56,964,027	\$ 46,404,038
<u>General Revenue Fund - Dedicated</u>		
Game, Fish and Water Safety Account No. 009	\$ 20,569,899	\$ 4,362,173
State Parks Account No. 064	<u>24,906,383</u>	<u>3,768,220</u>
Subtotal, General Revenue Fund - Dedicated	\$ 45,476,282	\$ 8,130,393
Federal Funds	\$ 5,613,994	\$ 0
<u>Other Funds</u>		
Appropriated Receipts	<u>3,351,553</u>	<u>298,600</u>
Subtotal, Other Funds	<u>\$ 3,351,553</u>	<u>\$ 298,600</u>
Total, Method of Financing	<u>\$ 111,405,856</u>	<u>\$ 54,833,031</u>

V. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Border Security. Amounts appropriated above in Strategy C.1.1, Enforcement Programs, include \$14,508,896 for 2022 and \$14,508,896 for 2023 in All Funds for items related to border security, as defined by Article IX, Sec. 7.10, Border Security. This amount includes:

- a. \$5,724,990 and 90.0 FTEs each fiscal year for baseline game warden law enforcement activity in border counties. This amount includes \$3,296,773 from the Game, Fish, and Water Safety Account No. 9, \$362,662 from the General Revenue Fund, \$387,740 from Federal Funds, and \$1,677,815 from Unclaimed Refunds of Motorboat Fuel Tax each fiscal year.
- b. \$8,783,906 and 49.0 FTEs in each fiscal year for the purposes of enhancing border security. This amount includes \$8,415,906 from the Unclaimed Refunds of Motorboat Fuel Tax and \$368,000 from the General Revenue Fund each fiscal year.

W. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sporting Goods Sales Tax (SGST).

- (a) **Appropriations.** Amounts appropriated above to the Texas Parks and Wildlife (TPWD) include \$183,117,000 in fiscal year 2022 and \$193,347,000 in fiscal year 2023 (including End-of-Article Appropriations for Benefits, Transfers to ERS for Retiree Insurance, and Debt Service for Statewide Park Repairs) from limited sales, excise, and use tax revenue identified as Sporting Goods Sales Tax (SGST) as reflected below in Subsection (c) to comply with Article VIII, Section 7(d) of the Texas Constitution. This appropriation represents the statutory maximum allocation of SGST revenue to TPWD, pursuant to Tax Code, Section 151.801 (93.0 percent of the total SGST revenue), as calculated in the Comptroller of Public Accounts' Biennial Revenue Estimate (BRE), net of appropriations made elsewhere in this Act for benefits and debt service.

If the Comptroller determines that the maximum allocation of SGST revenue available to TPWD for the 2022-23 biennium exceeds the amounts appropriated in this Act to TPWD and elsewhere for benefits and debt service, the difference is appropriated to TPWD. This appropriation of additional SGST revenue shall be allocated to the strategies and accounts that receive SGST revenue transfers by the Legislative Budget Board in consultation with TPWD based on a current assessment of needs, excluding totals for benefits and debt service. Notwithstanding the capital budget provisions in Rider 2, Capital Budget, and Article IX, Section 14.03, to the extent any of the additional SGST is directed by the Legislative Budget Board for state and local park related capital budget purposes as a result of the allocation determined by the above process, TPWD's capital budget authority is increased for these purposes and such increase shall not count towards the limitations imposed by capital budget provisions elsewhere in this Act.

- (b) **SGST Method of Financing Changes.** TPWD may request approval from the Legislative Budget Board to change SGST methods of financing provided in initial strategy appropriations above within the following accounts to which SGST may be transferred to: (1) State Parks Account No. 64, (2) Texas Recreation and Parks Account No. 467, (3) Parks and Wildlife Conservation and Capital Account No. 5004, and (4) Large County and Municipality Recreation and Parks Account No. 5150. This provision does not apply to initial SGST appropriations provided in strategies for capital budget projects included in TPWD's Rider 2, Capital Budget. TPWD shall request approval for any changes from the Legislative Budget Board in a format prescribed by the Legislative Budget Board that provides information regarding the purposes and the projected impact of the changes and expenditures. A request submitted under this provision shall be considered to be approved unless the Legislative Budget Board issues a written disapproval within 30 business days after the date on which the staff of the Legislative Budget Board concludes its review of the request. Additional information requested by the Legislative Budget Board regarding a request submitted by TPWD pursuant to this rider shall be provided in a timely manner. Notwithstanding any provision to the contrary, the Legislative Budget Board may suspend the approval of a request at any time pending the receipt of additional information requested of TPWD.
- (c) **Informational Listing - Allocation of SGST.** Amounts appropriated and allocated in this Act include all amounts authorized in Article VIII, Section 7(d) of the Texas Constitution and Tax Code, Section 151.801, estimated to be \$196,900,000 in fiscal year 2022 and \$207,900,000 in fiscal year 2023 in sales tax receipts deposited to the General Revenue Fund generated by sales of

sporting goods items. These appropriations shall be allocated for the purposes specified, and the Comptroller shall make transfers, including for direct appropriations, benefits, debt, and any amounts necessary for estimated transfers to other agencies, as shown below.

Amounts for benefits, retiree insurance, and debt service are estimated. Amounts may be shifted between these categories as necessary to cover actual costs for these items.

Appropriations for debt service payments are made in accordance with the provisions of Art. IX, Sec. 17.08 of this Act, Use of the Sporting Goods Sales Tax Transfer to the General Revenue-Dedicated State Parks Account No. 64.

In the event that the sum of the actual costs for benefits, retiree insurance, and debt service exceeds SGST amounts available for these purposes, the additional amounts shall be funded from the available remaining balance of the State Parks Account No. 64.

	For the Years Ending	
	August 31, 2022	August 31, 2023
Agency Bill Pattern Appropriations		
Article I		
Texas Historical Commission (THC)		
General Revenue (Sporting Goods Sales Tax)		
A.1.4, Historic Sites	<u>\$ 13,783,000</u>	<u>\$ 14,553,000</u>
Subtotal	\$ 13,783,000	\$ 14,553,000
Article VI		
Texas Parks and Wildlife Department (TPWD)		
SGST Transfer to the General Revenue-Dedicated State Parks Account No. 64		
B.1.1, State Park Operations	\$ 86,405,568	\$ 88,405,118
B.1.2, Parks Minor Repair Program	\$ 6,778,638	\$ 6,803,631
B.1.3, Parks Support	<u>\$ 6,266,923</u>	<u>\$ 6,516,867</u>
Subtotal	\$ 99,451,129	\$ 101,725,616
SGST Transfer to the Texas Recreation and Parks Account No. 467		
B.2.1, Local Park Grants	\$ 10,351,329	\$ 10,365,936
B.2.2, Boating Access and Other Grants	<u>\$ 3,225,522</u>	<u>\$ 3,220,712</u>
Subtotal	\$ 13,576,851	\$ 13,586,648
SGST Transfer to the Large County and Municipality Recreation and Parks Account No. 5150		
B.2.1, Local Park Grants	\$ 4,732,469	\$ 4,718,216
B.2.2, Boating Access and Other Grants	<u>\$ 654,249</u>	<u>\$ 654,249</u>
Subtotal	\$ 5,386,718	\$ 5,372,465
SGST Transfer to the Conservation and Capital Account No. 5004		
D.1.1, Improvements and Major Repairs	\$ 22,569,166	\$ 30,237,834
D.1.1, Improvement and Major Repairs, Unexpended Balances*	\$ 17,980,056	\$ 0
D.1.2, Land Acquisition	<u>\$ 3,500,000</u>	<u>\$ 3,500,000</u>
Subtotal	\$ 44,049,222	\$ 33,737,834
End-of-Article Appropriations for Benefits, Estimated	\$ 24,048,257	\$ 24,838,166
Transfers to ERS for Retiree Insurance, Estimated	\$ 6,764,235	\$ 6,764,235
Debt Service for Statewide Park Repairs, Estimated		
SGST Transfer to the General Revenue-Dedicated State Parks Account No. 64		
General Obligation Bond Debt Service		

Payments at the Texas Public Finance Authority	\$ 7,820,644	\$ 7,322,036
Subtotal, Debt Service	\$ 7,820,644	\$ 7,322,036
Subtotal, TPWD		
2022-23 SGST Allocations*	\$ 183,117,000	\$ 193,347,000
SGST Appropriated and Estimated TOTAL	\$ 196,900,000	\$ 207,900,000
*Excluding Unexpended Balances		

X. Suspend House Rule 13, Section 9a (3) to allow the Conference Committee to add text on any matter which is not in disagreement to read as follows:

Battleship Texas. The Texas Parks and Wildlife Department (TPWD) shall submit semi-annual reports to the Legislative Budget Board, the Governor’s Office, and the Comptroller of Public Accounts related to the Battleship Texas capital construction project funded by Sec. 69 (a)(1) of Senate Bill 500 (86th Legislature) until project completion. The report shall be provided no later than March 31st and September 30th of each fiscal year and in a manner prescribed by the Legislative Budget Board. The report shall include, at minimum:

- (a) a copy of the most recent draft or fully executed Memorandum of Understanding developed between the agency and the Battleship Texas Foundation;
- (b) expended amounts and performance indicators for activities related to the Battleship Texas project;
- (c) the method of finance of budgeted and expended amounts;
- (d) the object of expense of budgeted and expended amounts; and
- (e) a timeline for completion of the Battleship Texas project.

Y. Suspend House Rule 13, Section 9a (3) to allow the Conference Committee to add text on any matter which is not in disagreement to read as follows:

Appropriation: Managed Lands Deer Program (MLDP) Participation Fees. Amounts appropriated above to the Texas Parks and Wildlife Department (TPWD) out of the Game, Fish and Water Safety Account No. 9 in Strategy A.1.2, Technical Guidance, include any unobligated and unexpended balances of MLDP fees remaining as of August 31, 2021 (estimated to be \$243,000), and any receipts from MLDP participation fees pursuant to Chapter 43 of the Parks and Wildlife Code (estimated to be \$1,613,910 each year of the biennium) to be used exclusively for the operation of the MLDP, including associated salaries, operations, and capital items. Any unexpended balances remaining as of August 31, 2022, are appropriated for the same purpose in the fiscal year beginning September 1, 2022.

No later than September 15th of each fiscal year, TPWD shall submit a report to the Legislative Budget Board that details total revenues collected by the MLDP during the previous fiscal year.

VI. RAILROAD COMMISSION

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 56,981,392	\$ 55,474,034

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
GR Dedicated - Oil and Gas Regulation and Cleanup Account No. 5155	\$ 59,021,334	\$ 59,989,019

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: ENERGY RESOURCE DEVELOPMENT Promote Energy Resource Development Opportunities.	\$ 15,329,378	\$ 15,448,292

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.1. Strategy: OIL/GAS MONITOR & INSPECTIONS	\$ 25,415,154	\$ 25,548,454
Oil and Gas Monitoring and Inspections.		

E. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Capital Budget. Funds appropriated above may be expended for capital budget items listed below. The amounts identified for each item may be adjusted or expended on other capital expenditures, subject to the aggregate dollar restrictions on capital budget expenditures provided in the General Provisions of this Act.

	<u>2022</u>	<u>2023</u>
a. Acquisition of Information Resource Technologies		
(1) PC Refresh	\$ 428,200	\$ 428,200
(2) Inspection/Enforcement Tracking and Reporting System Phase 3	<u>2,000,000</u>	<u>1,000,000</u>
Total, Acquisition of Information Resource Technologies	\$ 2,428,200	\$ 1,428,200
b. Transportation Items		
(1) Vehicle Replacements	\$ 1,235,393	\$ 1,031,393
c. Data Center Consolidation		
(1) Data Center Services (DCS)	<u>\$ 5,977,076</u>	<u>\$ 6,635,042</u>
Total, Capital Budget	<u>\$ 9,640,669</u>	<u>\$ 9,094,635</u>
Method of Financing (Capital Budget):		
General Revenue Fund	\$ 4,376,882	\$ 3,339,426
GR Dedicated - Oil and Gas Regulation and Cleanup Account No. 5155	<u>\$ 5,263,787</u>	<u>\$ 5,755,209</u>
Total, Method of Financing	<u>\$ 9,640,669</u>	<u>\$ 9,094,635</u>

F. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Appropriations Limited to Revenue Collections: LPG/CNG/LNG Fees. Fees, fines and other miscellaneous revenues as authorized and generated by the operation of the Alternative Fuels Licensing Program related to activities in the liquefied petroleum gas (LPG), compresses natural gas (CNG), and liquefied natural gas (LNG) industries pursuant to Natural Resources Code §§113.082, 113.090, 113.093, 113.094, 113.131, 116.032, 116.034, and 116.072 shall cover, at a minimum, the cost of General Revenue appropriations made above in Strategy B.2.1, Regulate Alternative Energy Resources, as well as the "other direct and indirect costs" made elsewhere in this Act associated with these programs. Direct costs for the Alternative Fuels Licensing Program are estimated to be \$1,702,413 in fiscal year 2022 and \$1,823,080 in fiscal year 2023 and "other direct and indirect costs" are estimated to be \$578,186 in fiscal year 2022 and \$582,079 in fiscal year 2023.

In the event that actual and/or projected revenue collections are insufficient to offset the costs identified by this provision, the Legislative Budget Board may direct that the Comptroller of Public Accounts reduce the appropriation authority provided above to be within the amount of revenue expected to be available.

All fees collected in excess of the Comptroller of Public Accounts' Biennial Revenue Estimate (Revenue Object Codes 3035 and 3246) are appropriated to the Railroad Commission to be spent on the Alternative Fuels Licensing Program that generated the fees.

G. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Appropriation Limited to Revenue Collections: Coal Mining Inspection and Enforcement and Coal/Uranium Mining Applications and Permits. Fees, fines and other miscellaneous revenues as authorized and generated by the operation of the Coal Mining Inspection and Enforcement Program and the Coal/Uranium Mining Applications and Permits Program pursuant to Natural Resources Code

Chapters 131 and 134 shall cover, at a minimum, the cost of General Revenue appropriations made above in Strategy C.1.2, Surface Mining Monitoring and Inspections, as well as the "other direct and indirect costs" made elsewhere in this Act associated with this program. Direct costs for the Coal Mining Inspection and Enforcement Program and the Coal/Uranium Mining Applications and Permits Program are estimated to be \$2,247,991 in fiscal year 2022 and \$2,234,585 in fiscal year 2023 and "other direct and indirect costs" are estimated to be \$443,571 in fiscal year and \$446,558 in fiscal year 2023.

In the event that actual and/or projected revenue collections are insufficient to offset the costs identified by this provision, the Legislative Budget Board may direct that the Comptroller of Public Accounts reduce the appropriation authority provided above to be within the amount of revenue expected to be available.

All fees collected in excess of the Comptroller of Public Accounts' Biennial Revenue Estimate (Revenue Object Code 3329) are appropriated to the Railroad Commission to be spent on the Surface Mining Program that generated the fees.

H. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Appropriations Limited to Revenue Collections: Pipeline Safety and Regulatory Fees. Fees, fines, and other miscellaneous revenues as authorized and generated by the operation of the Pipeline Safety/Inspections Program and the Underground Damage Prevention Program pursuant to Natural Resources Code §81.071 and Utilities Code §121.211 shall cover, at a minimum, the cost of the General Revenue-Dedicated Oil and Gas Regulation and Cleanup Account No. 5155 appropriations made above in Strategy B.1.1, Ensure Pipeline Safety, and Strategy B.1.2, Pipeline Damage Prevention, as well as the other "direct and indirect costs" made elsewhere in this Act associated with this program. Direct costs for the Pipeline Safety and Regulatory Program are estimated to be \$6,233,263 in fiscal year 2022 and \$5,619,603 in fiscal year 2023 and "other direct and indirect costs" are estimated to be \$1,136,088 in fiscal year 2022 and \$1,143,873 in fiscal year 2023.

In the event that actual and/or projected revenue collections are insufficient to offset the costs identified by this provision, the Legislative Budget Board may direct that the Comptroller of Public Accounts reduce the appropriation authority provided above to be within the amount of revenue expected to be available.

I. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Additional Funding Sources and Cash Flow Contingency. In the event that revenues collected in the General Revenue-Dedicated Oil and Gas Regulation and Cleanup Account No.5155 for each fiscal year of the biennium are less than 90.0 percent of the amounts appropriated in this Act including other direct and indirect costs and repayment of the additional General Revenue, the Legislative Budget Board and the Governor may direct the transfer of sufficient amounts of General Revenue funds to the Railroad Commission from appropriations made elsewhere in this Act.

Contingent upon the receipt of revenue in the General Revenue-Dedicated Oil and Gas Regulation and Cleanup Account No. 5155, the Railroad Commission may temporarily utilize additional General Revenue funds, pending receipt of revenue, in an amount not to exceed \$25.0 million per fiscal year. The General Revenue amounts transferred above the General Revenue method of finance shall be utilized for the purpose of temporary cash flow needs. The transfer and reimbursement of funds shall be made under procedures established by the Comptroller of Public Accounts to ensure all borrowed funds are reimbursed to the Treasury on or before December 31 of the following fiscal year.

J. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Strategic Plan on Flaring Data. Out of funds appropriated above in Strategy D.1.1, Public Information and Services, the Railroad Commission shall develop a strategic plan to evaluate natural gas flaring data reported to the commission and available data from the Commission on Environmental Quality, and evaluate solutions to clarify the discrepancy in flaring data.

VII. WATER DEVELOPMENT BOARD

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

_____ 2022 _____

_____ 2023 _____

General Revenue Fund	\$	63,637,361	\$	56,904,057
----------------------	----	------------	----	------------

VIII. RETIREMENT AND GROUP INSURANCE

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Dedicated Accounts	\$ 81,614,631	\$ 83,696,409

B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: RETIREMENT CONTRIBUTIONS	\$ 49,341,903	\$ 49,823,055

Retirement Contributions. Estimated.

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: GROUP INSURANCE	\$ 127,335,198	\$ 129,913,086

Group Insurance Contributions. Estimated.

IX. SOCIAL SECURITY AND BENEFIT REPLACEMENT PAY

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 22,860,764	\$ 23,113,806

B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: STATE MATCH -- EMPLOYER	\$ 39,295,629	\$ 39,680,813

State Match -- Employer. Estimated.

ARTICLE VII

I. DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Capital Budget. None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes. Amounts appropriated above and identified in this provision as appropriations either for "Lease Payments to the Master Lease Purchase Program" or for items with an "(MLPP)" notation shall be expended only for the purpose of making lease-purchase payments to the Texas Public Finance Authority pursuant to Government Code §1232.103.

	2022	2023
a. Acquisition of Information Resource Technologies		
(1) Information Technology Hardware and Software Scheduled Replacements	\$ 250,000	\$ 200,000
b. Data Center Consolidation		
(1) Disaster Recovery Services Provided By DIR Data Center Services	\$ 90,545	\$ 91,840
(2) DIR Shared Technology Services Disaster Recovery, Backup as a Service, and Office 365	94,250	94,250
Total, Data Center Consolidation	\$ 184,795	\$ 186,090
c. Centralized Accounting and Payroll/Personnel System (CAPPS)		
(1) CAPPS/PeopleSoft Financials Annual Maintenance	\$ 376,000	\$ 376,000
d. Legacy Modernization		
(1) Compliance Monitoring and Tracking System Upgrade and Modernization	\$ 374,400	\$ 374,400
Total, Capital Budget	\$ 1,185,195	\$ 1,136,490
Method of Financing (Capital Budget):		
Community Affairs Federal Fund No. 127	\$ 326,930	\$ 317,752
Appropriated Receipts	\$ 858,265	\$ 818,738
Total, Method of Financing	\$ 1,185,195	\$ 1,136,490

B. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Contingency for HB 1225. Contingent on enactment of HB 1225, or similar legislation relating to evaluations of the 2-1-1 Texas Information and Referral Network by the Eighty-seventh Legislature, Regular Session, the Department of Housing and Community Affairs shall allocate \$700,000 from within Strategy C.1.1, Poverty-Related Funds, to implement the provisions of this legislation.

II. DEPARTMENT OF MOTOR VEHICLES

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	2022	2023
Executive Director, Group 7	\$ 215,000	\$ 215,000

III. DEPARTMENT OF TRANSPORTATION

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
State Highway Fund No. 006, estimated	\$ 4,351,215,407	\$ 3,983,075,467

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
State Highway Fund No. 006 - Proposition 1, 2014, estimated	\$ 2,064,116,003	\$ 2,470,234,628

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.6. Strategy: PROPOSITION 1, 2014 Proposition 1 (2014) Funds for Non-tolled Public Roadways. Estimated.	\$ 2,064,116,003	\$ 2,470,234,628 & UB

D. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
E.1.2. Strategy: INFORMATION RESOURCES	\$ 137,189,866	\$ 143,348,868

E. Suspend House Rule 13, Section 9b (1) to allow the Conference Committee to delete items of appropriation that are in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
###.###.### REMITTANCE TO TERP FUND Remittance to the Texas Emissions Reduction Plan Fund. Estimated.	\$ 0	\$ 0 & UB

F. Suspend House Rule 13, Section 9a (2) to allow the Conference Committee to omit text which is not in disagreement to read as follows:

Capital Budget. None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes. Amounts appropriated above and identified in this provision as appropriations either for "Lease Payments to the Master Lease Purchase Program" or for items with an "(MLPP)" notation shall be expended only for the purpose of making lease-purchase payments to the Texas Public Finance Authority pursuant to the provisions of Government Code, §1232.103.

The Department of Transportation shall submit to the Legislative Budget Board, in the format prescribed by the Legislative Budget Board, an annual report of expenditures made under this authority no later than 10 days after September 1 of each year. The report shall identify any changes to the amounts budgeted for items listed below, including but not limited to appropriations transfers into or out of each item, actual or anticipated lapses of capital budget appropriations, expenditures for additional capital budget items not listed below, and any unexpended balances of capital budget appropriations for fiscal year 2022 that are not lapsed and are appropriated in fiscal year 2023 pursuant to Article IX, §14.03, of this Act.

	<u>2022</u>	<u>2023</u>
a. Acquisition of Land and Other Real Property		
(1) Dredge Disposal Sites	\$ 800,000	\$ 800,000
b. Acquisition of Information Resource Technologies		
(1) Modernize Portfolio, Project and Workflow Management (MPPM)	\$ 27,500,000	\$ 6,000,000
(2) PC Replacement	4,457,564	4,680,442
(3) Technology Replacements and Upgrades	<u>4,923,489</u>	<u>4,700,611</u>
Total, Acquisition of Information Resource Technologies	\$ 36,881,053	\$ 15,381,053
c. Transportation Items	16,343,373	10,656,627
d. Acquisition of Capital Equipment and Items	66,918,127	69,983,346
e. Data Center Consolidation		
(1) Data Center Consolidation	\$ 42,301,691	\$ 43,269,993

f. Centralized Accounting and Payroll/Personnel System (CAPPS)			
(1) Centralized Accounting & Payroll/Personnel System (CAPPS)	\$	7,157,464	\$ 7,157,464
Total, Centralized Accounting and Payroll/Personnel System (CAPPS)	\$	7,157,464	\$ 7,157,464
Total, Capital Budget	\$	<u>170,401,708</u>	<u>\$ 147,248,483</u>
Method of Financing (Capital Budget):			
State Highway Fund No. 006	\$	<u>170,401,708</u>	<u>\$ 147,248,483</u>
Total, Method of Financing	\$	<u>170,401,708</u>	<u>\$ 147,248,483</u>

G. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Appropriations Limited to Revenue Collections: Rail Safety. Fees, fines, and other miscellaneous revenues as authorized and generated by the operation of the Rail Safety program pursuant to §111.101, Transportation Code, shall cover, at a minimum, the cost of appropriations made above in Strategy D.1.4, Rail Safety, as well as the "other direct and indirect costs" made elsewhere in this Act associated with this program. Direct costs for the Rail Safety program are estimated to be \$1,208,059 in fiscal year 2022 and \$1,208,059 in fiscal year 2023 and "other direct and indirect costs" are estimated to be \$421,433 for fiscal year 2022 and \$424,189 for fiscal year 2023.

In the event that actual and/or projected revenue collections are insufficient to offset the costs identified by this provision, the Legislative Budget Board may direct that the Comptroller of Public Accounts reduce the appropriation authority provided above to be within the amount of revenue expected to be available.

H. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Proposition 1 Appropriations.

- (a) Amounts appropriated above in Strategy A.1.6, Proposition 1, 2014, from State Highway Fund No. 006 - Proposition 1, 2014, include:
 - (1) estimated revenue transfers to the State Highway Fund for the 2022-23 biennium pursuant to Article III, Section 49-g(c-1) of the Texas Constitution (estimated to be \$1,264,116,003 in fiscal year 2022 and \$1,670,234,628 in fiscal year 2023) to be used for constructing, maintaining, and acquiring rights-of-way for non-tolled public roadways; and
 - (2) unexpended balances remaining from prior fiscal years (estimated to be \$800,000,000 in fiscal year 2022 and \$800,000,000 in fiscal year 2023) for ongoing project development costs and construction contract payments on eligible roadway projects initiated prior to the 2022-23 biennium.
- (b) Any unexpended balances of funds remaining as of August 31, 2021, from State Highway Fund No. 006 - Proposition 1, 2014, appropriations made to the Department of Transportation for the 2020-21 biennium (estimated to be \$0) are appropriated for the fiscal biennium beginning September 1, 2021, for the same purpose.

I. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Austin Campus Consolidation.

- (a) Notwithstanding other capital budget provisions contained elsewhere in this Act, and in accordance with Government Code Chapter 1232, the Texas Public Finance Authority is authorized to issue any amount of unissued revenue bonds or other obligations on behalf of the Department of Transportation remaining as of August 31, 2021, out of the amount previously authorized by Rider 42, Austin Campus Consolidation, in the bill pattern for the Department of Transportation, Article VII, House Bill 1, Eighty-sixth Legislature, Regular Session, 2019, (estimated to be \$0) in an aggregate amount not to exceed \$326,000,000 for the purpose of constructing and equipping the Austin Campus Consolidation project on land owned by the Department of Transportation in southeast Austin for such purpose. From the proceeds of the

issuance and sale of such bonds or other obligations, such amounts as may be necessary to fund associated costs, including the costs of issuance, reasonably required reserve funds, capitalized interest, and other administrative costs are appropriated to the Texas Public Finance Authority. From the remaining proceeds of the issuance and sale of such bonds or obligations, amounts necessary to fund the costs of the construction and equipping of the Austin Campus Consolidation project are appropriated to the Department of Transportation for the fiscal year beginning September 1, 2021. Any unexpended balances from appropriations made in this subsection remaining as of August 31, 2022, are appropriated for the same purposes for the fiscal year beginning September 1, 2022.

- (b) Included in the amounts appropriated above out of the State Highway Fund in Strategy E.1.1, Central Administration, the amounts of \$20,965,303 in fiscal year 2022 and \$20,969,253 in fiscal year 2023 may be expended only for the purpose of making lease payments to the Texas Public Finance Authority for debt service payments on the revenue bonds or other obligations issued to construct the Austin Campus Consolidation project.

J. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Contingency for House Bill 2637 or Senate Bill 763. Contingent on the enactment of House Bill 2637 or Senate Bill 763, or similar legislation relating to the creation of the urban air mobility advisory committee, by the Eighty-seventh Legislature, Regular Session, out of funds appropriated above, the Texas Department of Transportation shall allocate the necessary funds to implement the provisions of the legislation.

IV. TEXAS WORKFORCE COMMISSION

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	2022	2023
General Revenue Fund	\$ 39,619,242	\$ 39,612,763

B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	2022	2023
A.1.4. Strategy: EMPLOYMENT AND COMMUNITY SERVICES	\$ 56,130,898	\$ 54,835,635

C. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Capital Budget. None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes. Amounts appropriated above and identified in this provision as appropriations either for "Lease Payments to the Master Lease Purchase Program" or for items with an "(MLPP)" notation shall be expended only for the purpose of making lease-purchase payments to the Texas Public Finance Authority pursuant to the provisions of Government Code §1232.103.

	2022	2023
a. Repair or Rehabilitation of Buildings and Facilities		
(1) Repair or Rehab of Buildings & Facilities	\$ 5,549,568	\$ 3,889,898
b. Acquisition of Information Resource Technologies		
(1) PC Lease	\$ 4,238,072	\$ 0
(2) Workforce Solutions Improvements	14,524,671	0
(3) Operations Infrastructure	1,970,320	690,000
(4) LAN/WAN Area Upgrade & Replacement	2,139,998	0
(5) Work-in-Texas Job Matching System	2,432,968	2,532,996
(6) Child Care Application	13,235,682	0
Total, Acquisition of Information Resource Technologies	\$ 38,541,711	\$ 3,222,996
c. Transportation Items		
(1) Vehicle Replacement	\$ 581,933	\$ 0

d. Acquisition of Capital Equipment and Items			
(1) Establish/Refurbish Food Service Facilities (BET)	\$	250,000	\$ 250,000
e. Data Center Consolidation			
(1) Data Center Consolidation	\$	42,234,733	\$ 39,418,591
f. Centralized Accounting and Payroll/Personnel System (CAPPS)			
(1) Enterprise Resource Planning	\$	907,901	\$ 907,901
g. Cybersecurity			
(1) Cyber Security	\$	2,268,800	\$ 0
Total, Capital Budget	\$	90,334,646	\$ 47,689,386

Method of Financing (Capital Budget):

<u>General Revenue Fund</u>			
General Revenue Fund	\$	211,109	\$ 46,518
GR for Vocational Rehabilitation		84,058	0
Career Schools and Colleges		59,803	14,635
GR Match for Food Stamp Administration Account No. 8014		237	0
Subtotal, General Revenue Fund	\$	355,207	\$ 61,153
GR Dedicated - Unemployment Compensation Special Administration Account No. 165	\$	310,053	\$ 68,426
Workforce Commission Federal Account No. 5026	\$	89,497,426	\$ 47,410,842
<u>Other Funds</u>			
Appropriated Receipts	\$	475	\$ 0
Interagency Contracts		171,485	148,965
Subtotal, Other Funds	\$	171,960	\$ 148,965
Total, Method of Financing	\$	90,334,646	\$ 47,689,386

D. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Employer and Community Based Organization Partnerships. Out of amounts appropriated above to the Texas Workforce Commission (TWC) in Strategy A.1.4, Employment and Community Services, \$4,000,000 in fiscal year 2022 and \$4,000,000 in fiscal year 2023 in General Revenue Funds shall be used to implement a program with community based organizations in partnership with employers to move Texans off of public benefits and into the workforce. This program will target residents without housing and employment and move them into permanent employment. In selecting a community based organization, TWC shall consider:

- (a) the number of persons served by a qualifying entity in the program year must be no fewer than 700 unique individuals;
- (b) the number of persons served by a qualifying entity who have obtained regular employment at or above 125 percent of federal poverty income guidelines must be no fewer than 50 percent of the total number of individuals returned to the workforce; and
- (c) the number of employers who will commit to hiring individuals upon exit of the program must be no fewer than 100 employers.

In implementing this provision, the TWC may use other requirements deemed appropriate and necessary.

V. RETIREMENT AND GROUP INSURANCE

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
State Highway Fund No. 006	\$ 293,633,268	\$ 298,513,381

B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: RETIREMENT CONTRIBUTIONS	\$ 103,237,569	\$ 103,753,757
Retirement Contributions. Estimated.		

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: GROUP INSURANCE	\$ 313,984,184	\$ 320,046,517
Group Insurance Contributions. Estimated.		

VI. SOCIAL SECURITY AND BENEFIT REPLACEMENT PAY

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
State Highway Fund No. 006	\$ 57,088,816	\$ 57,260,092

B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: STATE MATCH -- EMPLOYER	\$ 83,817,673	\$ 84,236,760
State Match -- Employer. Estimated.		

ARTICLE VIII

I. BEHAVIORAL HEALTH EXECUTIVE COUNCIL

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 4,029,405	\$ 3,891,174

II. BOARD OF DENTAL EXAMINERS

B. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 4,403,690	\$ 4,289,574

III. FUNERAL SERVICES COMMISSION

C. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 827,151	\$ 788,056

IV. BOARD OF PROFESSIONAL GEOSCIENTISTS

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 650,749	\$ 598,655

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: APPLICATION REVIEW	\$ 153,569	\$ 136,463
Evaluate Applications and Ensure Proper Examination.		

C. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.1. Strategy: INDIRECT ADMIN	\$ 55,370	\$ 38,263
Indirect Administration - Licensing.		

V. HEALTH PROFESSIONS COUNCIL

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Capital Budget. None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes. Amounts appropriated above and identified in this provision as appropriations either for "Lease Payments to the Master Lease Purchase Program" or for items with a "(MLPP)" notation shall be expended only for the purpose of making lease-purchase payments to the Texas Public Finance Authority pursuant to the provisions of government Code 1232.103.

	<u>2022</u>	<u>2023</u>
a. Acquisition of Information Resource Technologies		
(1) Shared Regulatory Database Upgrade	\$ 307,950	\$ 97,950
b. Data Center Consolidation		

(1) Data Center Services for Shared Regulatory Database Migration	\$ 178,659	\$ 187,592
Total, Capital Budget	<u>\$ 486,609</u>	<u>\$ 285,542</u>
Method of Financing (Capital Budget):		
Interagency Contracts	\$ 486,609	\$ 285,542
Total, Method of Financing	<u>\$ 486,609</u>	<u>\$ 285,542</u>

VI. DEPARTMENT OF INSURANCE

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
Texas Department of Insurance Operating Fund Account No. 036	\$ 103,019,144	\$ 100,044,694

B. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE):	1,260.5	1,262.0

C. Suspend House Rule 13, Section 9b (4) to allow the Conference Committee to exceed the amount of an item of appropriation contained in one version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
G.1.1. Strategy: CONTINGENCY HEALTH INS RISK POOL Contingency Health Insurance Risk Pool.	\$ 13,103,805	\$ 30,280,109

D. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Contingency Appropriation: Health Insurance Risk Pool.

- a. Contingent on enactment of Senate Bill 874, or similar legislation relating to the administration of a temporary health insurance risk pool, by the Eighty-seventh Legislature, Regular Session, included in amounts appropriated above in Strategy G.1.1, Contingency Health Insurance Risk Pool, is \$1,103,805 in fiscal year 2022 and \$1,227,585 in fiscal year 2023 in General Revenue-Dedicated Texas Department of Insurance Operating Fund 36; and \$12,000,000 in fiscal year 2022 and \$29,052,524 in fiscal year 2023 in Premium Stabilization Fund 329 to implement the provisions of the legislation. In addition, included in the "Number of Full-Time-Equivalents (FTE)" above is 10.5 FTEs in fiscal year 2022 and 12.0 FTEs in fiscal year 2023.
- b. None of the funds appropriated above in Strategy G.1.1, Contingency Health Insurance Risk Pool, may be expended and none of the 10.5 Full-Time-Equivalents (FTE) in fiscal year 2022 and 12.0 FTEs in fiscal year 2023 included above in the "Number of Full-Time Equivalents (FTE)" may be used by the Department of Insurance (TDI) unless the Commissioner of Insurance files a finding of fact with the Governor and the Legislative Budget Board (LBB) and neither the Governor nor the LBB issues a written disapproval not later than:
 - (1) the 10th day after the date the staff of the LBB concludes its review of the findings of fact and forwards those findings of fact along with the conclusions or comments of the LBB staff to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, and Lieutenant Governor; and
 - (2) within 10 business days of the receipt of the finding of fact by the Governor.

Any requests for additional information made by the LBB shall suspend the counting of the 10 business days.

- c. Any unexpended balances as of August 31, 2022 in appropriations in Strategy G.1.1, Contingency Health Insurance Risk Pool, made to TDI are appropriated for the same purposes for the fiscal year beginning September 1, 2022.

VII. DEPARTMENT OF LICENSING AND REGULATION

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 36,360,014	\$ 36,458,025

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: CONDUCT INSPECTIONS Enforce Laws by Conducting Routine, Complex, and Special Inspections.	\$ 11,601,386	\$ 11,394,414

C. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Capital Budget. None of the funds appropriated may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes. Amounts appropriated above and identified in this provision as appropriations either for "Lease Payments to the Master Lease Purchase Program" or for items with a "(MLPP)" notation shall be expended only for the purpose of making lease-purchase payments to the Texas Public Finance Authority pursuant to the provisions of Government Code §1232.103.

	<u>2022</u>	<u>2023</u>
a. Acquisition of Information Resource Technologies		
(1) Purchase of Information Resource Technologies - Scheduled PC Replacement	\$ 82,852	\$ 83,580
b. Data Center Consolidation		
(1) Data Center Consolidation	\$ 1,320,835	\$ 1,203,701
Total, Capital Budget	<u>\$ 1,403,687</u>	<u>\$ 1,287,281</u>
Method of Financing (Capital Budget):		
General Revenue Fund	\$ 1,403,687	\$ 1,287,281
Total, Method of Financing	<u>\$ 1,403,687</u>	<u>\$ 1,287,281</u>

D. Suspend House Rule 13, Section 9a (3) to allow the Conference Committee to add text on any matter which is not in disagreement to read as follows:

Sunset Contingency.

- (a) Funds appropriated above for fiscal year 2023 for the Texas Department of Licensing and Regulation are made contingent on the continuation of the Texas Department of Licensing and Regulation by the Eighty-seventh Legislature, Regular Session, 2021. In the event that the agency is not continued, the funds appropriated for fiscal year 2022, or as much thereof as may be necessary are to be used to provide for the phase out of agency operations.
- (b) Contingent on the enactment of House Bill 1560 or similar legislation relating to the continuation and functions of the Texas Department of Licensing and Regulation by the Eighty-Seventh Legislature, Regular Session, and legislative direction to move the functions of the Racing Commission under the Texas Department of Licensing and Regulation, all funds, necessary rider provisions, and full-time equivalent positions that are appropriated to the Texas Racing Commission are transferred to the Texas Department of Licensing and Regulation.

E. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Contingency for HB 2106. Notwithstanding Article VIII, Special Provisions Relating to all Regulatory Agencies, Sec. 2, Appropriations Limited to Revenue Collections, contingent on enactment of House Bill 2106 or similar legislation relating to the prevention, identification, investigation, and enforcement of payment card fraud, by the Eighty-seventh Legislature, Regular Session, the Texas Department of Licensing and Regulation is appropriated \$1,542,896 for fiscal year 2022 and \$1,114,315 for fiscal year 2023 from General Revenue to implement the provisions of the legislation.

VIII. TEXAS MEDICAL BOARD

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 14,081,032	\$ 10,844,256

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: LICENSING	\$ 3,837,631	\$ 2,980,079
Conduct a Timely, Efficient, Cost-effective Licensure Process.		

C. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
B.1.1. Strategy: ENFORCEMENT	\$ 9,483,261	\$ 7,897,551
Conduct Competent, Fair, Timely Investigations and Monitor Results.		

D. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.1. Strategy: INDIRECT ADMIN	\$ 1,196,897	\$ 694,896
Indirect Administration - Licensing.		

E. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.2. Strategy: INDIRECT ADMIN	\$ 1,784,220	\$ 1,500,425
Indirect Administration - Enforcement.		

IX. OPTOMETRY BOARD

F. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 511,402	\$ 472,686

X. BOARD OF PHARMACY

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 9,144,817	\$ 9,121,099

B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
C.1.1. Strategy: LICENSING - INDIRECT ADMINISTRATION	\$ 137,037	\$ 129,987

XI. BOARD OF PLUMBING EXAMINERS

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 2,808,712	\$ 2,806,112

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Number of Full-Time-Equivalents (FTE):	39.0	39.0

C. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: EXAMINE AND LICENSE PLUMBERS Administer Competency Examinations, Issue and Renew Licenses.	\$ 1,221,160	\$ 1,204,956

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.3. Strategy: INSPECTIONS AND ENFORCEMENT Inspect and Monitor Job Sites, Investigate and Resolve Complaints.	\$ 1,048,456	\$ 1,037,760

XII. RACING COMMISSION

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
GR Dedicated - Texas Racing Commission Account No. 597	\$ 3,715,249	\$ 3,492,496

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
D.1.1. Strategy: CENTRAL ADMIN & OTHER SUPPORT SVCS Central Administration and Other Support Services.	\$ 870,243	\$ 696,055

XIII. BOARD OF VETERINARY MEDICAL EXAMINERS

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 1,467,964	\$ 1,404,264

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: OPERATE LICENSURE SYSTEM Examine and License Veterinarians and Renew Licenses.	\$ 338,264	\$ 304,760

C. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2022</u>	<u>2023</u>
A.2.1. Strategy: COMPLAINTS AND ACTION Investigate Complaints, Take Disciplinary Action, Compliance Program.	\$ 960,410	\$ 930,083

XIV. RETIREMENT AND GROUP INSURANCE

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 26,542,678	\$ 26,829,847

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Dedicated Accounts	\$ 30,073,383	\$ 30,617,139

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Federal Funds	\$ 2,052,348	\$ 2,090,075

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: RETIREMENT CONTRIBUTIONS	\$ 16,301,411	\$ 16,382,918
Retirement Contributions. Estimated.		

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.2. Strategy: GROUP INSURANCE	\$ 43,163,603	\$ 43,950,748
Group Insurance Contributions. Estimated.		

XV. SOCIAL SECURITY AND BENEFIT REPLACEMENT PAY

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Fund	\$ 6,938,006	\$ 6,962,585

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
General Revenue Dedicated Accounts	\$ 5,901,838	\$ 5,917,071

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2022</u>	<u>2023</u>
Federal Funds	\$ 424,358	\$ 425,459

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2022</u>	<u>2023</u>
A.1.1. Strategy: STATE MATCH -- EMPLOYER	\$ 13,120,644	\$ 13,186,248
State Match -- Employer. Estimated.		

ARTICLE IX

I. SCHEDULE C CLASSIFICATION SALARY SCHEDULE

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

For the Fiscal Years Beginning September 1, 2021 and 2022

Group	<4 Years of Service	≥4 Years of Service	≥8 Years of Service	≥12 Years of Service	≥16 Years of Service	≥20 Years of Service
C01	\$45,255	-	-	-	-	-
C02	\$49,441	-	-	-	-	-
C03	\$59,715	\$72,811	\$77,995	\$81,441	\$85,204	\$88,966
C04		\$81,615	\$87,147	\$90,718	\$94,725	\$97,087
C05		\$92,672	\$98,647	\$102,438	\$106,793	\$109,474
C06		\$115,449	\$119,374	\$121,785	\$124,207	\$125,697
C07		\$120,031	\$120,998	\$123,237	\$125,630	\$128,023
C08		\$135,817	\$135,906	\$135,960	\$135,960	\$135,960

II. SALARY ADMINISTRATION AND EMPLOYMENT PROVISIONS

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 3.04. Scheduled Exempt Positions.

- (a) Except for the positions listed under Subsection (b)(3), (c)(6), or (f) a position listed following an agency's appropriation in the agency's "Schedule of Exempt Positions" shall receive compensation at a rate not to exceed the amount indicated in that agency's "Schedule of Exempt Positions."
- (b) (1) Notwithstanding the rate listed in an agency's "Schedule of Exempt Positions," a position listed in Subsection (b)(3) may receive compensation at a rate set by the Governor in an amount not to exceed the "Maximum Salary" but not less than the "Minimum Salary" for the appropriate group as listed in Subsection (b)(2).
- (2) An exempt position listed in Subsection (b)(3), (c)(6), or (f) for which the term "Group," followed by an Arabic numeral, is indicated, may receive compensation at a rate within the range indicated below for the respective salary group indicated.

Scheduled Exempt Position Salary Rates

Group	Minimum Salary	Maximum Salary
1	\$70,000	\$112,750
2	80,500	129,765
3	92,600	149,240
4	106,500	171,688
5	122,500	197,415
6	140,900	227,038
7	162,000	261,068
8	186,300	299,813
9	214,200	345,250

- (3) Agency Position Salary Group
 - (A) Secretary of State Secretary of State Group 5
 - (B) Office of State-Federal Relations Executive Director Group 4
 - (C) Health and Human Services Commission Executive Commissioner Group 9
 - (D) Texas Education Agency Commissioner of Education Group 8
 - (E) Texas Military Department Adjutant General Group 6
 - (F) Texas Department of Criminal Justice Presiding Officer, Board of Pardons and Paroles Group 5
 - (G) Texas Department of Criminal Justice Parole Board Members (6) Group 3
 - (H) Texas Commission on Environmental Quality Commissioners (3) Group 6
 - (I) Texas Department of Housing and Community Affairs Executive Director Group 6

(J)	Texas Workforce Commission	Commissioners (2)	Group 5
(K)	Texas Workforce Commission	Commission Chair	Group 6
(L)	State Office of Administrative Hearings	Chief Administrative Law Judge	Group 5
(M)	Texas Department of Insurance	Commissioner of Insurance	Group 7
(N)	Office of Public Insurance Counsel	Public Counsel	Group 4
(O)	Office of Public Utility Counsel	Public Counsel	Group 4
(P)	Bond Review Board	Executive Director	Group 4
(Q)	Texas Water Development Board	Commission Chair	Group 6
(R)	Texas Water Development Board	Commissioner (2)	Group 6
(S)	Texas Water Development Board	Executive Administrator	Group 6

- (c) (1) Notwithstanding the rate listed in an agency's "Schedule of Exempt Positions," an agency whose exempt position is listed in Subsection (c)(6) may request to set the rate of compensation provided for the agency's respective exempt position at an amount not to exceed the "Maximum Salary" but not less than the "Minimum Salary" for the appropriate group as listed in Subsection (b)(2).
- (2) The request submitted by the governing board (when applicable for an agency with a governing board) of the state agency may include:
- (A) The date on which the board (when applicable for an agency with a governing board) approved the request;
 - (B) A statement justifying the need to exceed the current salary limitation; and
 - (C) The source of funds to be used to pay the additional salary amount.
- (3) The governing board (when applicable for an agency with a governing board) may make a request under Subsection (c)(1) a maximum of once per fiscal year and additionally upon a vacancy in an exempt position listed in Subsection (c)(6).
- (4) A proposed rate increase is approved if neither the Legislative Budget Board nor the Governor issues a written disapproval of the proposal not later than:
- (A) for the Legislative Budget Board, the thirtieth business day after the date the staff of the Legislative Budget Board concludes its review of the proposed rate increase and forwards its review to the Chair of the House Committee on Appropriations, Chair of the Senate Committee on Finance, Speaker of the House, and Lieutenant Governor; and
 - (B) for the Governor, the thirtieth business day after the receipt of the proposed rate increase by the Governor.
- (5) Unless a proposed rate increase is disapproved, the Legislative Budget Board shall notify the affected agency, the Governor's Office, and the Comptroller of the new salary rate.

(6) Agency	Position	Salary Group
(A) Department of State Health Services	Commissioner	Group 8
(B) Department of Family and Protective Services	Commissioner	Group 8
(C) Higher Education Coordinating Board	Commissioner	Group 8
(D) Department of Information Resources	Executive Director	Group 6
(E) Texas Lottery Commission	Executive Director	Group 7
(F) Texas Juvenile Justice Department	Executive Director	Group 7
(G) Preservation Board	Executive Director	Group 6
(H) School for the Blind and Visually Impaired	Superintendent	Group 5
(I) School for the Deaf	Superintendent	Group 5
(J) Animal Health Commission	Executive Director	Group 6
(K) Texas Public Finance Authority	Executive Director	Group 6
(L) Alcoholic Beverage Commission	Executive Director	Group 6
(M) Public Utility Commission of Texas	Commissioners (3)	Group 7
(N) Public Utility Commission of Texas	Executive Director	Group 7

- (d) In addition to all other requirements, any salary increase from appropriated funds within the limits provided by this section and salary increases within the limit established under an agency's bill pattern, must be:
- (1) in writing;

- (2) approved by the governing board (for an agency with a governing board) in a public meeting;
 - (3) signed by the presiding officer of the governing board (for an agency with a governing board); and
 - (4) submitted to the Governor, the Legislative Budget Board and the Comptroller.
- (e) (1) Each title listed in a "Schedule of Exempt Positions" following an agency's appropriation authorizes one position for the agency unless the title is followed by an Arabic numeral indicating the number of positions authorized.
- (2) The number of authorized positions for a title listed in a "Schedule of Exempt Positions" may be exceeded only:
- (A) for the purpose of hiring a replacement in a key management position as certified by the chief administrator of the agency;
 - (B) if the current incumbent of the position has formally resigned or otherwise announced irrevocable plans to vacate the position;
 - (C) for a period of time not to exceed the equivalent of one month's salary per fiscal year per terminating incumbent (excluding time spent on the payroll for the purpose of exhausting accrued annual leave or state compensatory time); and
 - (D) if exceptions are reported as prescribed for payroll reporting procedures.
- (f) Notwithstanding the rate listed in an agency's "Schedule of Exempt Positions", a position listed below may receive compensation at a rate set by the governing board of the agency in an amount not to exceed the "Maximum Salary" but not less than the "Minimum Salary" for the appropriate group listed in Subsection (b)(2).

Texas Department of Public Safety, Executive Director, Group 8

III. REPORTING REQUIREMENTS

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Sec. 7.10. Border Security.

- (a) The Department of Public Safety, Texas Military Department, Texas Parks and Wildlife Department, Trusteed Programs Within the Office of the Governor, Texas Department of Criminal Justice, Texas Alcoholic Beverage Commission, Texas Commission on Law Enforcement, Office of the Attorney General, Soil and Water Conservation Board, Department of Motor Vehicles, and any other agency as requested by the Legislative Budget Board, shall report all budgeted and expended amounts and performance indicators results for border security as of February 28th and August 31st of each year to the Legislative Budget Board.
- (b) In this section, border security is defined as activities associated with deterring crimes and enforcing state laws related to offenses listed in the Government Code, Section 772.0071, or hunting and fishing laws related to poaching, or for which Texas receives federal grants intended to enhance law enforcement, or that relate to federal law enforcement operations, between designated entry and exit points in the geographic regions defined by counties:
 - (1) adjacent to or a portion of which is located within 20 miles of an international border; or
 - (2) adjacent to two counties located on an international border with a population of more than 5,000 and less than 7,500 according to the most recent decennial census; or
 - (3) adjacent to the Gulf Intracoastal Waterway, as defined by the Texas Transportation Code, Section 51.002(4).
- (c) Each report shall be provided not later than March 31st and September 30th of each year and in a manner prescribed by the Legislative Budget Board. Each report shall include, at a minimum:
 - (1) expended amounts and performance indicators for activities related to enforcing laws

listed in Subsection (b) that occur:

- (A) in each geographic region in Subsection (b) as well as for activities statewide that support the definition included in Subsection (b); enforcement of those laws, and
 - (B) in any geographic region outside of the area defined in Subsection (b), as requested, such as areas identified as smuggling corridors;
- (2) the method of finance of budgeted and expended amounts;
 - (3) the object of expense of budgeted and expended amounts;
 - (4) regular and overtime pay;
 - (5) the semi-annual total number of border security-related apprehensions and arrests made by or assisted with state law enforcement personnel deployed to geographic regions included in the area defined in Subsection (b) of this provision, including the number of minors apprehended; and
 - (6) the semi-annual total number of border security-related apprehensions and arrests made by or assisted with state law enforcement personnel across the state, including the number of minors apprehended.

IV. HEALTH-RELATED PROVISIONS

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 10.04. Statewide Behavioral Health Strategic Plan and Coordinated Expenditures.

- (a) **Informational Listing - Behavioral Health and Substance Abuse Services Appropriations.** The following is an informational listing of appropriations for behavioral health services made elsewhere in this Act.

Behavioral health services are programs or services directly or indirectly related to the research, prevention, or detection of mental disorders and disabilities, and all services necessary to treat, care for, control, supervise, and rehabilitate persons who have a mental disorder or disability, including persons whose mental disorders or disabilities result from alcoholism or drug addiction. Certain non-behavioral health-related costs which could not be disaggregated from other healthcare costs are also included in the listing below.

	Fiscal Year 2022	Fiscal Year 2023
Article I		
Trusted Programs, Office of the Governor	\$46,389,573	\$46,389,573
Veterans Commission	\$6,715,641	\$6,715,641
Article II		
Department of Family and Protective Services	\$29,045,334	\$29,045,334
Department of State Health Services	\$1,631,087	\$1,847,587
Health and Human Services Commission	\$1,631,879,460	\$1,658,420,464
Texas Civil Commitment Office	\$154,611	\$154,611
Article III		
Texas School for the Deaf	\$70,434	\$70,434
University of Texas - Health Science Center Houston	\$8,000,000	\$8,000,000
University of Texas - Health Science Center Tyler	\$6,730,000	\$6,730,000
Texas Tech University Health Sciences Center	\$2,500,000	\$2,500,000
Texas Higher Education Coordinating Board	\$59,254,136	\$59,254,136
Article IV		
Supreme Court of Texas	\$1,250,000	\$1,250,000
Court of Criminal Appeals	\$568,500	\$568,500
Office of Court Administration	\$2,500,000	\$2,500,000
Article V		

Commission on Jail Standards	\$186,933	\$186,933
Department of Criminal Justice	\$262,781,849	\$262,781,856
Juvenile Justice Department	\$92,602,880	\$92,621,393
Military Department	\$1,010,450	\$988,650
Commission on Law Enforcement	\$525,910	\$525,910

Article VIII

State Board of Dental Examiners	\$132,240	\$132,240
Board of Pharmacy	\$294,203	\$294,202
Board of Veterinary Medical Examiners	\$45,000	\$45,000
Optometry Board	\$47,000	\$47,000
Board of Nursing	\$1,005,458	\$1,005,458
Medical Board	\$641,482	\$637,992

Total **\$2,155,962,181** **\$2,182,712,914**

Method of Financing

General Revenue	\$1,686,948,724	\$1,717,563,151
General Revenue - Dedicated	\$11,188,461	\$11,188,461
Federal Funds	\$383,160,278	\$383,397,230
Other Funds	\$74,664,718	\$70,564,072

Subtotal **\$2,155,962,181** **\$2,182,712,914**

Estimated Medicaid Expenditures (All Funds)	\$1,821,395,628	\$1,855,720,482
Estimated CHIP Expenditures (All Funds)	\$47,853,482	\$51,022,624

Total **\$4,025,211,291** **\$4,089,456,020**

Medicaid and CHIP amounts in this table reflect estimated expenditures and may not align with the appropriations made elsewhere in this Act for Medicaid and CHIP.

- (b) **Statewide Behavioral Health Coordinating Council.** Each agency identified in subsection (a) of this provision, with the exception of the Texas Higher Education Coordinating Board and Article VIII, shall designate an individual to serve as a member of the statewide behavioral health coordinating council, established by Article IX, Section 10.04(b), 2016-17 General Appropriations Act (GAA), Eighty-fourth Legislature, 2015, and may use funds appropriated by this Act to support that council. In addition to the agencies identified in subsection (a) of this provision, the Texas Department of Housing and Community Affairs, the Texas Workforce Commission, and the Texas Education Agency shall each designate an individual to serve as a representative on the council. The Texas Mental Health Care Consortium shall designate an individual to serve as a representative on the council. Any other state agency or institution that receives funding in this Act and provides specific behavioral health services may participate in the meetings and discussions of the coordinating council. The Mental Health Statewide Coordinator at the Health and Human Services Commission (HHSC) shall serve as chair of this council. The coordinating council shall meet at least once quarterly during fiscal years 2022 and 2023, or more frequently if determined necessary by the Mental Health Statewide Coordinator at HHSC.

HHSC shall require certain community collaboratives that receive state grant funding to present twice annually on the impact each collaborative has had on project implementation and mental health outcomes on the population served by the grant funding. These community collaboratives shall include community collaboratives as defined by Government Code, Chapter 539; community recipients of a grant for veterans' mental health pursuant to Government Code, Section 531.0092; recipients of a grant through the Mental Health Grant Program for Justice-Involved Individuals; and recipients of a grant through the Community Mental Health Grant Program. It is the intent of the Legislature that these presentations serve as an opportunity to increase collaboration for the effective expenditure of behavioral health funds between state and local entities. No provision of this Act may be construed as granting the statewide behavioral health coordinating council authority over local projects implemented by the collaboratives listed above.

- (c) **Statewide Behavioral Health Strategic Plan.** The purpose of the statewide behavioral health coordinating council shall be to implement the five-year Statewide Behavioral Health Strategic Plan published May 1, 2016, per Article IX, Section 10.04(b), 2016-17 GAA, Eighty-fourth Legislature, 2015. The Statewide Behavioral Health Coordinating Council shall submit an annual report to the Governor, and the Legislative Budget Board including the progress of the strategic plan's implementation no later than December 1 of fiscal years 2022 and 2023. The report shall include coordinating council agency participation and how the strategic plan's implementation serves to coordinate programs and services to eliminate redundancy, utilize best practices in contracting standards, perpetuate identified, successful models for mental health and substance abuse treatment, ensure optimal service delivery, and identify and collect comparable data on results and effectiveness. The coordinating council shall annually update the inventory of behavioral health programs and services. The inventory shall describe how the identified programs, services, initiatives, and expenditures further the goals of the Statewide Behavioral Health Strategic Plan. HHSC shall make available the five-year strategic plan update and the inventory of programs on HHSC's website no later than December 1 of each year.

The Council shall also collaborate with the Board of Pharmacy and the Medical Board to create a sub-plan related to substance abuse. The sub-plan shall include challenges of existing prevention, intervention, and treatment programs, evaluation of substance use disorder prevalence, service ability, gaps in current services, and strategies for working with state agencies to expand treatment capacity.

- (d) **Coordination of Behavioral Health Expenditures.** The coordinating council shall submit to the Executive Commissioner of HHSC for approval a coordinated statewide expenditure proposal for each agency, which shall include the appropriation amounts identified in subsection (a) of this provision. The expenditure proposal shall describe how the identified appropriations at each agency or institution would be spent in accordance with, and to further the goals of the approved statewide behavioral health strategic plan. HHSC shall submit the coordinated statewide behavioral health expenditure proposal to the Legislative Budget Board by September 1, 2021, for fiscal year 2022 and by July 1, 2022, for fiscal year 2023. The plan shall be considered to be approved unless the Legislative Budget Board issues a written disapproval by November 1, 2021, for fiscal year 2022, or by September 1, 2022, for fiscal year 2023.

Notwithstanding any other appropriation authority granted by this Act, the Comptroller of Public Accounts shall not allow the expenditure of General Revenue-Related funds identified in subsection (a) by a particular agency if the Legislative Budget Board provides notification to the Comptroller of Public Accounts that the agency's expenditure proposal has not satisfied the requirements of this provision. If fiscal year 2022 or fiscal year 2023 General Revenue-Related funds are used to provide services required by federal law, are related to court-ordered treatment, or required as the result of administrative proceedings, the funding for these services shall still be included in the proposal, but these funds shall not be contingent upon approval.

The coordinated expenditure proposal shall be developed in a format specified by the Legislative Budget Board, and shall, at a minimum, include expenditures related to each program identified in the program inventory required by subsection (c) of this provision, identified by fund type. Behavioral health-related Medicaid expenditures shall also be included as a separate line item for each agency.

- (e) No later than January 15, 2023, the coordinating council shall submit to the Executive Commissioner of HHSC and the Legislative Budget Board a report regarding the coordinating council's thorough review and complete vetting of all behavioral health exceptional items submitted with each agency's legislative appropriation request.
- (f) **Report on Suicide and Suicide Prevention.** Out of funds appropriated elsewhere in this Act to HHSC, the coordinating council shall provide an update to the report on suicide and suicide prevention in Texas required by House Bill 3980, Eighty-sixth Legislature, Regular Session, 2019. The report shall include data and recommendations specific to suicides among veterans and foster youth in the state. The coordinating council may collaborate with the Texas Veterans Commission, the Department of Family and Protective Services, and other agencies that the coordinating council deems necessary in order to receive data on veterans or foster youth to help conduct the study. The coordinating council shall submit the updated report to the Legislative Budget Board and Governor's Office not later than September 1, 2022.

V. FEDERAL FUNDS

A. Suspend House Rule 13, Section 9a (3) to allow the Conference Committee to add text on any matter which is not in disagreement to read as follows:

Sec. 13.01. Federal Funds/Block Grants.

- (a) Funds received from the American Rescue Plan Act of 2021 (Pub. L. No. 117-2) for the Coronavirus State Fiscal Recovery Fund except for funds appropriated through Section 603. Coronavirus Local Fiscal Recovery Fund of the same act, Coronavirus Capital Projects Fund, and any federal funds made available under the American Jobs Act or similar federal legislation enacted after the 87th Legislature, Regular Session, 2021, adjourns are specifically excluded from the appropriations made by this Act.
- (b) Funds received from the United States government by a state agency or institution named in this Act are appropriated to the agency or institution for the purposes for which the federal grant, allocation, aid, payment, or reimbursement was made subject to the provisions of this Act, specifically excluding funds received from the American Rescue Plan Act of 2021 (Pub. L. No. 117-2) for the Coronavirus State Fiscal Recovery Fund except for funds appropriated through Section 603. Coronavirus Local Fiscal Recovery Fund of the same act, Coronavirus Capital Projects Fund, and any federal funds made available under the American Jobs Act or similar federal legislation enacted after the 87th Legislature, Regular Session, 2021, adjourns.

B. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 13.10. Definition, Appropriation, Reporting and Audit of Earned Federal Funds.

- (a) **Definition.** Earned Federal Funds (EFF) are defined as all monies received in connection with each entitlement period of a federally funded contract, grant or program, excluding reimbursements under §13.05 of this Article which are not required by the governing agreement to be distributed thereon. Typically, EFF arise from recoveries of costs previously paid from a nonfederal fund source, indirect cost allocations, interest earned on federal funds, and minor sources such as the sale of fixed assets purchased with federal funds. These funds are received in connection with a federally funded program but are not required by the governing agreement to be distributed on that program. For state accounting purposes, EFF are defined as revenues collected from federal receipts and deposited into the state General Revenue Fund as Comptroller revenue object codes 3602, 3702, 3726, 3745, 3750, 3773, 3851, and 3971.
- (b) **Collected Revenue.** General Revenue in the amounts specified by year below is appropriated in agency bill patterns elsewhere in this Act and is contingent on collection of EFF revenues by the following agencies:

	2022	2023
Article I: General Government		
Attorney General	\$ 16,362,391	\$ 16,385,950
Trusted Programs of the Governor	2,500,000	2,500,000
Library & Archives Commission	110,630	110,630
Veterans Commission	1,110,194	1,110,192
Article II: Health and Human Services		
Dept. of Family and Protective Services	\$ 185,751	\$ 176,463
Department of State Health Services	1,443,914	1,443,914
Health and Human Services Commission	14,189,780	14,189,780
Article III: Education		
Texas Education Agency	\$ 533,409	\$ 533,409
Article V: Public Safety and Criminal Justice		
Texas Military Department	\$ 100,000	\$ 100,000
Juvenile Justice Department	55,000	55,000
Department of Public Safety	100,000	100,000
Article VI: Natural Resources		
Department of Agriculture	\$ 6,438,557	\$ 6,438,557
General Land Office	1,593,580	1,593,580
Animal Health Commission	303,459	303,459
Commission on Environmental Quality	5,200,000	5,200,000
Parks and Wildlife Commission	225,000	225,000
Railroad Commission	2,200,000	2,200,000
Water Development Board	109,313	109,313
Article VII: Business and Economic Development		
Housing and Community Affairs	\$ 1,926,569	\$ 1,965,983
Workforce Commission	139,646	139,646
Article VIII: Regulatory		

Department of Insurance	\$ 224,406	\$ 224,406
General Revenue in Lieu of Earned Federal Funds	\$ 55,251,365	\$ 55,308,500

- (c) **Reporting and Appropriation.** On a quarterly basis, the Comptroller shall notify the Legislative Budget Board and Governor of the EFF amounts deposited by agency. In the event that an agency specified above collects and deposits more EFF than identified above in fiscal year 2022, the agency is appropriated the additional amounts subject to the following conditions:
- (1) At least 30 days prior to budgeting or expending the EFF above the 2022 level above, the agency shall report the anticipated amounts and proposed use of these funds to the Legislative Budget Board.
 - (2) Notification shall include information regarding the need that will be served with the additional revenue.
 - (3) Notification shall also identify the impact on established performance targets, measures, capital budget authority, and full-time-equivalent positions.
- (d) **Reporting and Appropriation.** Subsection (c) authority and requirements shall also apply to fiscal year 2023.
- (e) **No Unexpended Balance Authority from Fiscal Year 2021 for Agencies.** The amounts of General Revenue above for all listed agencies exclude any unexpended balances of EFF that remain on August 31, 2021. It is assumed that any remaining balances of EFF on August 31, 2021, lapse to the General Revenue Fund.
- (f) **Unexpended Balance Authority Between Years of the 2022-23 Biennium.** Any EFF balances in excess of the amounts identified in Subsection (b) of this section or any balance remaining from the amounts identified in Subsection (b) on August 31, 2022, may be carried forward into fiscal year 2023.
- (g) **Benefits Proportional.** Revenues collected as EFF as authorized and generated by each of the agencies above cover, at a minimum, the cost of the General Revenue appropriations specified above and any associated employee benefits.
- (h) **Federal Monies Collected for Post-retirement Health Care.** Federal monies collected for post-retirement health care costs shall be deposited as unappropriated general revenue and are not eligible for appropriation by this provision.
- (i) **Amounts Contingent on Collection.** The yearly amounts by agency identified above are contingent on collection. In the event that actual and/or projected revenue collections are insufficient to offset the appropriations identified in this provision, the Comptroller shall reduce the General Revenue appropriations provided by this Act to be within the amount of EFF collections expected to be available.
- (j) **Contingency Appropriation for Additional Agencies.** In the event that an agency not identified above enters into an agreement with a federal agency which results in the receipt of EFF which are a new source of collections not anticipated for fiscal years 2022 and 2023, the affected agency shall furnish documentation of the new revenue to the Comptroller. If the Comptroller finds the information sufficient to support the revenue stream as a new collection, a finding of fact shall be issued and the additional EFF collections are appropriated subject to the notification requirements in Subsections (c) and (d).
- (k) **Audit.** The depositing and classification practices of Earned Federal Funds by agencies referenced above shall be subject to audit by the State Auditor's Office.

VI. MISCELLANEOUS PROVISIONS

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 17.03. Payroll Contribution for Group Health Insurance.

- (a) Notwithstanding any other provision of this Act, out of appropriations made elsewhere in this Act to state agencies and institutions of higher education for the state fiscal biennium beginning September 1, 2021, each agency and institution of higher education shall contribute, in an amount equal to 1.0 percent of the total base wages and salaries for each benefits eligible employee of a state agency or institution of higher education during the state fiscal biennium

beginning September 1, 2021, to the Employees Retirement System's Group Benefits Program.

- (b) For purposes of this section "institution of higher education" does not include components within the University of Texas and Texas A&M Systems.
- (c) State agencies and institutions of higher education shall contribute pursuant to this section to the Employees Retirement System to increase state funding for group health coverage by the value of the 1.0 percent contribution, estimated to be \$144,140,691 in All Funds for state agencies and \$88,273,527 in All Funds for institutions of higher education for the 2022-23 biennium.
- (d) The calculation of base salary for purposes of the reductions made under this section excludes longevity pay, hazardous duty pay, benefit replacement pay, overtime pay, and other payments that are not part of the base salary of the employee.
- (e) Transfers made under this section shall be consistent with provisions requiring salaries and benefits to be proportional to the source of funds.
- (f) The Texas Higher Education Coordinating Board shall administer the requirements of this section for public community/junior colleges.
- (g) The Comptroller of Public Accounts shall promulgate rules and regulations as necessary to administer this section.

B. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 17.06. Additional Payroll Contribution for Retirement Contribution.

- (a) Notwithstanding any other provision of this Act, out of appropriations made elsewhere in this Act to state agencies for the state fiscal biennium beginning September 1, 2021, each agency shall contribute, in an amount equal to 0.5 percent of the total base wages and salaries for each eligible employee of a state agency during the state fiscal biennium beginning September 1, 2021, to the Employees Retirement System's Retirement Program.
- (b) State agencies shall contribute pursuant to this section to the Employees Retirement System to increase the state contribution for retirement by the value of the 0.5 percent contribution, estimated to be \$76,482,740 for state agencies for the 2022-23 biennium.
- (c) The calculation of base salary for purposes of the reductions made under this section excludes longevity pay, hazardous duty pay, benefit replacement pay, overtime pay, and other payments that are not part of the base salary of the employee.
- (d) Transfers made under this section shall be consistent with provisions requiring salaries and benefits to be proportional to the source of funds.
- (e) The Comptroller of Public Accounts shall promulgate rules and regulations as necessary to administer this section.

C. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 17.18. Informational Listing: Pro-rata Share of Texas Opioid Settlement Receipts Received by Municipal Areas and Regions.

- (a) The following is an informational listing of the pro-rata share to be received by municipal areas from the 15 percent allocation of receipts to political subdivisions from the settlement or other disposition of the Texas Opioid Multi District Litigation, In Re: Texas Opioid Litigation, MDL No. 2018-63587, in the 152nd District Court of Harris County, Texas or any other litigation or settlements involving the State of Texas as a litigant in opioid-related litigation in state or federal court during the 2022-23 biennium. A municipal area will receive either the share specified in the informational listing or \$1,000, whichever is greater.

Municipal Area	Share
Abbott	0.00000459
Abernathy	0.00000074
Abilene	0.00375879
Ackerly	0.00000014

Addison	0.00038730
Adrian	0.00000121
Agua Dulce	0.00000029
Alamo	0.00014747
Alamo Heights	0.00018799
Alba	0.00002131
Albany	0.00000120
Aledo	0.00000221
Alice	0.00047527
Allen	0.00210054
Alma	0.00000738
Alpine	0.00019791
Alto	0.00002511
Alton	0.00007693
Alvarado	0.00019353
Alvin	0.00075974
Alvord	0.00000239
Amarillo	0.00658441
Ames	0.00003714
Amherst	0.00000015
Anahuac	0.00000361
Anderson	0.00000012
Anderson County	0.00179176
Andrews	0.00012655
Andrews County	0.00025071
Angelina County	0.00153304
Angleton	0.00041861
Angus	0.00000221
Anna	0.00006050
Annetta	0.00003971
Annetta North	0.00000023
Annetta South	0.00000401
Annona	0.00000492
Anson	0.00003422
Anthony	0.00003009
Anton	0.00000296
Appleby	0.00001034
Aquilla	0.00000138
Aransas County	0.00177675
Aransas Pass	0.00038542
Archer City	0.00007036
Archer County	0.00030356
Arcola	0.00004860
Argyle	0.00007604
Arlington	0.00490536
Armstrong County	0.00000649
Arp	0.00001339
Asherton	0.00000075
Aspermont	0.00000006
Atascosa County	0.00117935
Athens	0.00070628
Atlanta	0.00020663
Aubrey	0.00010094
Aurora	0.00001232
Austin	0.03251810
Austin County	0.00050687
Austwell	0.00000073
Avery	0.00000092
Avinger	0.00000743
Azle	0.00021475
Bailey	0.00000633
Bailey County	0.00010251
Bailey's Prairie	0.00003736
Baird	0.00001868
Balch Springs	0.00018239
Balcones Heights	0.00015874
Ballinger	0.00006115
Balmorhea	0.00000042

Bandera	0.00001929
Bandera County	0.00057877
Bangs	0.00002033
Bardwell	0.00000241
Barry	0.00000133
Barstow	0.00000041
Bartlett	0.00002249
Bartonville	0.00005924
Bastrop	0.00030880
Bastrop County	0.00229307
Bay City	0.00038608
Baylor County	0.00019888
Bayou Vista	0.00004160
Bayside	0.00000161
Baytown	0.00144044
Bayview	0.00000027
Beach City	0.00008337
Bear Creek	0.00000604
Beasley	0.00000087
Beaumont	0.00455340
Beckville	0.00000832
Bedford	0.00062876
Bedias	0.00002317
Bee Cave	0.00008576
Bee County	0.00065229
Beeville	0.00016018
Bell County	0.00433832
Bellaire	0.00027509
Bellevue	0.00000037
Bellmead	0.00009658
Bells	0.00001261
Bellville	0.00004992
Belton	0.00048453
Benavides	0.00000101
Benbrook	0.00029279
Benjamin	0.00000634
Berryville	0.00009586
Bertram	0.00000122
Beverly Hills	0.00002890
Bevil Oaks	0.00000366
Bexar County	0.04671435
Big Lake	0.00000365
Big Sandy	0.00003053
Big Spring	0.00126619
Big Wells	0.00000158
Bishop	0.00005475
Bishop Hills	0.00000216
Blackwell	0.00000021
Blanco	0.00004127
Blanco County	0.00032815
Blanket	0.00000098
Bloomburg	0.00000673
Blooming Grove	0.00000234
Blossom	0.00000132
Blue Mound	0.00001925
Blue Ridge	0.00000896
Blum	0.00001081
Boerne	0.00030384
Bogata	0.00002433
Bonham	0.00067273
Bonney	0.00001673
Booker	0.00000691
Borden County	0.00000667
Borger	0.00046454
Bosque County	0.00047382
Bovina	0.00000115
Bowie	0.00055746
Bowie County	0.00155460

Boyd	0.00004635
Brackettville	0.00000005
Brady	0.00018320
Brazoria	0.00007692
Brazoria County	0.00680727
Brazos Bend	0.00000308
Brazos Country	0.00000601
Brazos County	0.00228058
Breckenridge	0.00015984
Bremond	0.00003703
Brenham	0.00036500
Brewster County	0.00040058
Briarcliff	0.00000381
Briaroaks	0.00000038
Bridge City	0.00053837
Bridgeport	0.00022201
Briscoe County	0.00000651
Broaddus	0.00000021
Bronte	0.00000066
Brooks County	0.00013806
Brookshire	0.00004270
Brookside Village	0.00000740
Brown County	0.00128945
Browndell	0.00000101
Brownfield	0.00009635
Brownsboro	0.00002117
Brownsville	0.00283371
Brownwood	0.00111048
Bruceville-Eddy	0.00001128
Bryan	0.00164598
Bryson	0.00000819
Buckholts	0.00000742
Buda	0.00007190
Buffalo	0.00007911
Buffalo Gap	0.00000058
Buffalo Springs	0.00000126
Bullard	0.00004991
Bulverde	0.00009624
Bunker Hill Village	0.00000315
Burkburnett	0.00025230
Burke	0.00000743
Burleson	0.00101186
Burleson County	0.00046830
Burnet	0.00022230
Burnet County	0.00126553
Burton	0.00000625
Byers	0.00000051
Bynum	0.00000254
Cactus	0.00003186
Caddo Mills	0.00000029
Caldwell	0.00012163
Caldwell County	0.00057609
Calhoun County	0.00085284
Callahan County	0.00008596
Callisburg	0.00000067
Calvert	0.00000515
Cameron	0.00007394
Cameron County	0.00358017
Camp County	0.00019234
Camp Wood	0.00000281
Campbell	0.00000744
Canadian	0.00000727
Caney City	0.00001336
Canton	0.00037822
Canyon	0.00017501
Carbon	0.00000413
Carl's Corner	0.00000032
Carmine	0.00000257

Carrizo Springs	0.00001114
Carrollton	0.00206837
Carson County	0.00019662
Carthage	0.00012618
Cashion Community	0.00000214
Cass County	0.00062103
Castle Hills	0.00008520
Castro County	0.00002947
Castroville	0.00003017
Cedar Hill	0.00046752
Cedar Park	0.00123711
Celeste	0.00000853
Celina	0.00012189
Center	0.00039226
Centerville	0.00000257
Chambers County	0.00102125
Chandler	0.00011576
Channing	0.00000001
Charlotte	0.00002838
Cherokee County	0.00104408
Chester	0.00000782
Chico	0.00001952
Childress	0.00025277
Childress County	0.00033722
Chillicothe	0.00000115
China	0.00000348
China Grove	0.00000398
Chireno	0.00001045
Christine	0.00000236
Cibolo	0.00009127
Cisco	0.00004812
Clarendon	0.00000076
Clarksville	0.00013927
Clarksville City	0.00000036
Claude	0.00000017
Clay County	0.00048033
Clear Lake Shores	0.00004455
Cleburne	0.00152122
Cleveland	0.00064598
Clifton	0.00006626
Clint	0.00000250
Clute	0.00034234
Clyde	0.00011524
Coahoma	0.00001527
Cochran County	0.00002259
Cockrell Hill	0.00000341
Coffee City	0.00000724
Coke County	0.00003681
Coldspring	0.00000298
Coleman	0.00003628
Coleman County	0.00002776
College Station	0.00172098
Colleyville	0.00030699
Collin County	0.00844481
Collingsworth County	0.00012822
Collinsville	0.00001221
Colmesneil	0.00001474
Colorado City	0.00005604
Colorado County	0.00032722
Columbus	0.00004578
Comal County	0.00264094
Comanche	0.00011002
Comanche County	0.00033976
Combes	0.00001140
Combine	0.00001261
Commerce	0.00022579
Como	0.00000277
Concho County	0.00002572

Conroe	0.00311114
Converse	0.00018462
Cooke County	0.00133634
Cool	0.00000487
Coolidge	0.00000162
Cooper	0.00000241
Coppell	0.00057728
Copper Canyon	0.00000326
Copperas Cove	0.00088994
Corinth	0.00050198
Corpus Christi	0.01208471
Corral City	0.00000095
Corrigan	0.00014212
Corsicana	0.00058207
Coryell County	0.00082439
Cottle County	0.00000583
Cottonwood	0.00000193
Cottonwood Shores	0.00000802
Cotulla	0.00000834
Coupland	0.00000178
Cove	0.00000258
Covington	0.00000346
Coyote Flats	0.00000981
Crandall	0.00008062
Crane	0.00007066
Crane County	0.00017431
Cranfills Gap	0.00000086
Crawford	0.00000256
Creedmoor	0.00000010
Cresson	0.00000724
Crockett	0.00015602
Crockett County	0.00012140
Crosby County	0.00012258
Crosbyton	0.00000999
Cross Plains	0.00003251
Cross Roads	0.00000163
Cross Timber	0.00000361
Crowell	0.00004224
Crowley	0.00014897
Crystal City	0.00012941
Cuero	0.00016459
Culberson County	0.00000526
Cumby	0.00003547
Cuney	0.00000404
Cushing	0.00000747
Cut and Shoot	0.00001427
Daingerfield	0.00008317
Daisetta	0.00003580
Dalhart	0.00007739
Dallam County	0.00014457
Dallas	0.01999935
Dallas County	0.05692194
Dalworthington Gardens	0.00004040
Danbury	0.00002820
Darrouzett	0.00000067
Dawson	0.00000400
Dawson County	0.00031274
Dayton	0.00031415
Dayton Lakes	0.00000025
De Kalb	0.00000690
De Leon	0.00005478
De Witt County	0.00045930
Deaf Smith County	0.00023021
Dean	0.00000094
Decatur	0.00037779
DeCordova	0.00009185
Deer Park	0.00032926
Del Rio	0.00039371

Dell City	0.00000010
Delta County	0.00020390
Denison	0.00140284
Denton	0.00305556
Denton County	0.00754865
Denver City	0.00001402
Deport	0.00000028
DeSoto	0.00048267
Detroit	0.00000643
Devers	0.00000127
Devine	0.00002903
Diboll	0.00017022
Dickens	0.00000047
Dickens County	0.00001249
Dickinson	0.00055789
Dilley	0.00001755
Dimmit County	0.00022196
Dimmitt	0.00000675
DISH	0.00000013
Dodd City	0.00000807
Dodson	0.00000298
Domino	0.00000131
Donley County	0.00014913
Donna	0.00009199
Dorchester	0.00000154
Double Oak	0.00003177
Douglasville	0.00000383
Dripping Springs	0.00000541
Driscoll	0.00000026
Dublin	0.00009652
Dumas	0.00017486
Duncanville	0.00038885
Duval County	0.00032739
Eagle Lake	0.00003255
Eagle Pass	0.00037337
Early	0.00009892
Earth	0.00000161
East Bernard	0.00003703
East Mountain	0.00001663
East Tawakoni	0.00001815
Eastland	0.00010597
Eastland County	0.00034850
Easton	0.00000220
Ector	0.00000739
Ector County	0.00320000
Edcouch	0.00002734
Eden	0.00000331
Edgecliff Village	0.00001488
Edgewood	0.00008770
Edinburg	0.00080589
Edmonson	0.00000090
Edna	0.00012129
Edom	0.00001432
Edwards County	0.00000650
El Campo	0.00021133
El Cenizo	0.00000414
El Lago	0.00003736
El Paso	0.00816247
El Paso County	0.01728080
Eldorado	0.00000033
Electra	0.00010477
Elgin	0.00017523
Elkhart	0.00000201
Ellis County	0.00210248
Elmendorf	0.00000497
Elsa	0.00005147
Emhouse	0.00000055
Emory	0.00002585

Enchanted Oaks	0.00000866
Encinal	0.00001010
Ennis	0.00054559
Erath County	0.00068411
Escobares	0.00000027
Estelline	0.00000606
Eules	0.00061882
Eureka	0.00000223
Eustace	0.00001393
Evant	0.00001379
Everman	0.00005128
Fair Oaks Ranch	0.00005385
Fairchilds	0.00000054
Fairfield	0.00000830
Fairview	0.00021497
Falfurrias	0.00001481
Falls City	0.00000027
Falls County	0.00023015
Fannin County	0.00087769
Farmers Branch	0.00063021
Farmersville	0.00007021
Farwell	0.00000228
Fate	0.00002315
Fayette County	0.00061627
Fayetteville	0.00000261
Ferris	0.00009249
Fisher County	0.00003679
Flatonia	0.00003774
Florence	0.00002633
Floresville	0.00014466
Flower Mound	0.00143504
Floyd County	0.00006033
Floydada	0.00004238
Foard County	0.00003843
Follett	0.00000141
Forest Hill	0.00017421
Forney	0.00053408
Forsan	0.00000384
Fort Bend County	0.01004480
Fort Stockton	0.00002941
Fort Worth	0.01413860
Franklin	0.00002620
Franklin County	0.00017189
Frankston	0.00000183
Fredericksburg	0.00037657
Freeport	0.00048648
Freer	0.00002181
Freestone County	0.00033663
Friendswood	0.00093553
Frio County	0.00013303
Friona	0.00001898
Frisco	0.00270206
Fritch	0.00003032
Frost	0.00000214
Fruitvale	0.00001562
Fulshear	0.00003514
Fulton	0.00001068
Gaines County	0.00036231
Gainesville	0.00102653
Galena Park	0.00008729
Gallatin	0.00000835
Galveston	0.00325458
Galveston County	0.00749395
Ganado	0.00003673
Garden Ridge	0.00007568
Garland	0.00280163
Garrett	0.00001673
Garrison	0.00002370

Gary City	0.00000300
Garza County	0.00005963
Gatesville	0.00017996
George West	0.00004138
Georgetown	0.00150598
Gholson	0.00001003
Giddings	0.00008449
Gillespie County	0.00042127
Gilmer	0.00022634
Gladewater	0.00016425
Glasscock County	0.00000667
Glen Rose	0.00000360
Glenn Heights	0.00011062
Godley	0.00002076
Goldsmith	0.00000451
Goldthwaite	0.00000817
Goliad	0.00002375
Goliad County	0.00023107
Golinda	0.00000067
Gonzales	0.00009922
Gonzales County	0.00022154
Goodlow	0.00000147
Goodrich	0.00006429
Gordon	0.00000243
Goree	0.00000500
Gorman	0.00002072
Graford	0.00000015
Graham	0.00156952
Granbury	0.00047823
Grand Prairie	0.00296959
Grand Saline	0.00024275
Grandfalls	0.00000044
Grandview	0.00004400
Granger	0.00001828
Granite Shoals	0.00007889
Granjeno	0.00000029
Grapeland	0.00004858
Grapevine	0.00086130
Gray County	0.00043923
Grays Prairie	0.00000011
Grayson County	0.00359389
Greenville	0.00135408
Gregg County	0.00162496
Gregory	0.00003132
Grey Forest	0.00000316
Grimes County	0.00063252
Groesbeck	0.00003830
Groom	0.00000644
Groves	0.00027168
Groveton	0.00005884
Gruver	0.00000777
Guadalupe County	0.00097883
Gun Barrel City	0.00024201
Gunter	0.00003073
Gustine	0.00000023
Hackberry	0.00000063
Hale Center	0.00004028
Hale County	0.00052766
Hall County	0.00005955
Hallettsville	0.00004597
Hallsburg	0.00000182
Hallsville	0.00006826
Haltom City	0.00047867
Hamilton	0.00002387
Hamilton County	0.00044238
Hamlin	0.00003104
Hansford County	0.00010944
Happy	0.00000218

Hardeman County	0.00010146
Hardin	0.00000067
Hardin County	0.00253200
Harker Heights	0.00075787
Harlingen	0.00110286
Harris County	0.09977468
Harrison County	0.00123940
Hart	0.00000058
Hartley County	0.00000524
Haskell	0.00007219
Haskell County	0.00014674
Haslet	0.00001272
Hawk Cove	0.00000449
Hawkins	0.00005288
Hawley	0.00000620
Hays	0.00000338
Hays County	0.00352993
Hearne	0.00011216
Heath	0.00019167
Hebron	0.00000458
Hedley	0.00000046
Hedwig Village	0.00008712
Helotes	0.00010527
Hemphill	0.00005357
Hemphill County	0.00009596
Hempstead	0.00014160
Henderson	0.00039977
Henderson County	0.00218644
Henrietta	0.00001813
Hereford	0.00013615
Hewitt	0.00013184
Hickory Creek	0.00011006
Hico	0.00003689
Hidalgo	0.00017747
Hidalgo County	0.00835402
Hideaway	0.00000615
Higgins	0.00000029
Highland Haven	0.00000213
Highland Park	0.00028922
Highland Village	0.00033543
Hill Country Village	0.00004323
Hill County	0.00084984
Hillcrest	0.00003563
Hillsboro	0.00031073
Hilshire Village	0.00000573
Hitchcock	0.00019198
Hockley County	0.00030938
Holiday Lakes	0.00001197
Holland	0.00000051
Holliday	0.00003940
Hollywood Park	0.00006283
Hondo	0.00076859
Honey Grove	0.00004797
Hood County	0.00194737
Hooks	0.00001801
Hopkins County	0.00099678
Horizon City	0.00005013
Horseshoe Bay	0.00032115
Houston	0.04681195
Houston County	0.00052432
Howard County	0.00059553
Howardwick	0.00000056
Howe	0.00006118
Hubbard	0.00002423
Hudson	0.00004560
Hudson Oaks	0.00010425
Hudspeth County	0.00000657
Hughes Springs	0.00002961

Humble	0.00049301
Hunt County	0.00206567
Hunters Creek Village	0.00009805
Huntington	0.00005861
Huntsville	0.00053582
Hurst	0.00066125
Hutchins	0.00006367
Hutchinson County	0.00049753
Hutto	0.00025564
Huxley	0.00000492
Idalou	0.00001333
Impact	0.00000006
Indian Lake	0.00000316
Industry	0.00000402
Ingleside	0.00026992
Ingleside on the Bay	0.00000095
Ingram	0.00003496
Iola	0.00002110
Iowa Colony	0.00002727
Iowa Park	0.00015658
Iraan	0.00000037
Iredell	0.00000144
Irion County	0.00006070
Irving	0.00285212
Italy	0.00003566
Itasca	0.00005796
Ivanhoe	0.00000018
Jacinto City	0.00009427
Jack County	0.00009866
Jacksboro	0.00015503
Jackson County	0.00025323
Jacksonville	0.00053453
Jamaica Beach	0.00003275
Jarrell	0.00001616
Jasper	0.00052281
Jasper County	0.00165903
Jayton	0.00000042
Jeff Davis County	0.00005667
Jefferson	0.00007463
Jefferson County	0.00504409
Jersey Village	0.00024231
Jewett	0.00006225
Jim Hogg County	0.00008479
Jim Wells County	0.00111026
Joaquin	0.00000540
Johnson City	0.00002387
Johnson County	0.00272461
Jolly	0.00000017
Jones County	0.00014668
Jones Creek	0.00003385
Jonestown	0.00004279
Josephine	0.00000587
Joshua	0.00013746
Jourdanton	0.00006400
Junction	0.00003217
Justin	0.00005716
Karnes City	0.00007754
Karnes County	0.00023499
Katy	0.00034978
Kaufman	0.00018405
Kaufman County	0.00235365
Keene	0.00025530
Keller	0.00052792
Kemah	0.00018884
Kemp	0.00004279
Kempner	0.00000220
Kendall County	0.00067095
Kendleton	0.00000009

Kenedy	0.00000451
Kenedy County	0.00000667
Kenefick	0.00000277
Kennard	0.00000088
Kennedale	0.00014016
Kent County	0.00000626
Kerens	0.00001283
Kermit	0.00003768
Kerr County	0.00145635
Kerrville	0.00126905
Kilgore	0.00070389
Killeen	0.00357100
Kimble County	0.00013653
King County	0.00000667
Kingsville	0.00013389
Kinney County	0.00001428
Kirby	0.00005834
Kirbyville	0.00007127
Kirvin	0.00000002
Kleberg County	0.00082739
Knollwood	0.00000774
Knox City	0.00001308
Knox County	0.00007820
Kosse	0.00001645
Kountze	0.00013144
Kress	0.00000124
Krugerville	0.00001005
Krum	0.00006441
Kurten	0.00000457
Kyle	0.00034557
La Feria	0.00006921
La Grange	0.00006416
La Grulla	0.00001139
La Joya	0.00005638
La Marque	0.00065953
La Porte	0.00061022
La Salle County	0.00009983
La Vernia	0.00002144
La Villa	0.00000381
La Ward	0.00000214
LaCoste	0.00000106
Lacy-Lakeview	0.00007733
Ladonia	0.00001341
Lago Vista	0.00009179
Laguna Vista	0.00002459
Lake Bridgeport	0.00000154
Lake City	0.00001945
Lake Dallas	0.00016876
Lake Jackson	0.00050521
Lake Tanglewood	0.00000409
Lake Worth	0.00013368
Lakeport	0.00000308
Lakeside	0.00002982
Lakeside City	0.00000148
Lakeview	0.00000285
Lakeway	0.00021104
Lakewood Village	0.00000371
Lamar County	0.00094399
Lamb County	0.00033788
Lamesa	0.00019771
Lampasas	0.00018807
Lampasas County	0.00028545
Lancaster	0.00060436
Laredo	0.00508782
Latexo	0.00000083
Lavaca County	0.00030649
Lavon	0.00004956
Lawn	0.00000039

League City	0.00201612
Leakey	0.00000170
Leander	0.00059094
Leary	0.00000532
Lee County	0.00020305
Lefors	0.00000106
Leon County	0.00044928
Leon Valley	0.00015505
Leona	0.00000589
Leonard	0.00005670
Leroy	0.00000117
Levelland	0.00031232
Lewisville	0.00254730
Lexington	0.00001545
Liberty	0.00048229
Liberty County	0.00354141
Liberty Hill	0.00001853
Limestone County	0.00090456
Lincoln Park	0.00000451
Lindale	0.00016134
Linden	0.00002440
Lindsay	0.00000819
Lipan	0.00000029
Lipscomb County	0.00006755
Little Elm	0.00046217
Little River-Academy	0.00000532
Littlefield	0.00005119
Live Oak	0.00021826
Live Oak County	0.00026478
Liverpool	0.00000957
Livingston	0.00048777
Llano	0.00015414
Llano County	0.00077098
Lockhart	0.00032700
Lockney	0.00002201
Log Cabin	0.00001307
Lometa	0.00000784
Lone Oak	0.00001136
Lone Star	0.00005522
Longview	0.00321503
Loraine	0.00000125
Lorena	0.00002260
Lorenzo	0.00007572
Los Fresnos	0.00007457
Los Indios	0.00000106
Los Ybanez	0.00000000
Lott	0.00001011
Lovelady	0.00000166
Loving County	0.00000667
Lowry Crossing	0.00000522
Lubbock	0.00213244
Lubbock County	0.00919813
Lucas	0.00003511
Lueders	0.00000339
Lufkin	0.00187728
Luling	0.00019614
Lumberton	0.00024406
Lyford	0.00002047
Lynn County	0.00004183
Lytle	0.00004815
Mabank	0.00012962
Madison County	0.00032995
Madisonville	0.00007639
Magnolia	0.00017354
Malakoff	0.00008409
Malone	0.00000293
Manor	0.00008333
Mansfield	0.00100525

Manvel	0.00008204
Marble Falls	0.00024692
Marfa	0.00000043
Marietta	0.00000225
Marion	0.00000183
Marion County	0.00036485
Marlin	0.00014423
Marquez	0.00000882
Marshall	0.00072247
Mart	0.00000619
Martin County	0.00007241
Martindale	0.00001625
Mason	0.00000518
Mason County	0.00002089
Matador	0.00000802
Matagorda County	0.00090159
Mathis	0.00010480
Maud	0.00000282
Maverick County	0.00077280
Maypearl	0.00000658
McAllen	0.00242949
McCamey	0.00000361
Mcculloch County	0.00013347
McGregor	0.00006103
McKinney	0.00300256
McLean	0.00000010
McLendon-Chisholm	0.00000274
McLennan County	0.00353094
Mcmullen County	0.00000667
Meadow	0.00000747
Meadowlakes	0.00000603
Meadows Place	0.00012098
Medina County	0.00032237
Megargel	0.00000407
Melissa	0.00010254
Melvin	0.00000230
Memphis	0.00004802
Menard	0.00000661
Menard County	0.00009811
Mercedes	0.00014294
Meridian	0.00002364
Merkel	0.00006745
Mertens	0.00000159
Mertzon	0.00000020
Mesquite	0.00207139
Mexia	0.00014064
Miami	0.00000303
Midland	0.00347900
Midland County	0.00186618
Midlothian	0.00063866
Midway	0.00000052
Milam County	0.00064924
Milano	0.00000602
Mildred	0.00000191
Miles	0.00000062
Milford	0.00004118
Miller's Cove	0.00000064
Millican	0.00000278
Mills County	0.00013288
Millsap	0.00000023
Mineola	0.00032480
Mineral Wells	0.00061374
Mingus	0.00000126
Mission	0.00083178
Missouri City	0.00139755
Mitchell County	0.00013900
Mobeetie	0.00000034
Mobile City	0.00001356

Monahans	0.00003899
Mont Belvieu	0.00013113
Montague County	0.00063197
Montgomery	0.00001256
Montgomery County	0.01800607
Moody	0.00000552
Moore County	0.00027084
Moore Station	0.00000514
Moran	0.00000034
Morgan	0.00000403
Morgan's Point	0.00002070
Morgan's Point Resort	0.00005349
Morris County	0.00035552
Morton	0.00000111
Motley County	0.00002229
Moulton	0.00000666
Mount Calm	0.00000403
Mount Enterprise	0.00001222
Mount Pleasant	0.00043790
Mount Vernon	0.00004033
Mountain City	0.00001032
Muenster	0.00003104
Muleshoe	0.00003273
Mullin	0.00000256
Munday	0.00001365
Murchison	0.00001535
Murphy	0.00034595
Mustang	0.00000005
Mustang Ridge	0.00001642
Nacogdoches	0.00137328
Nacogdoches County	0.00132389
Naples	0.00002816
Nash	0.00005333
Nassau Bay	0.00007498
Natalia	0.00000417
Navarro	0.00000223
Navarro County	0.00069009
Navasota	0.00025117
Nazareth	0.00000082
Nederland	0.00029724
Needville	0.00006894
Nevada	0.00000158
New Berlin	0.00000003
New Boston	0.00004635
New Braunfels	0.00204875
New Chapel Hill	0.00000192
New Deal	0.00000226
New Fairview	0.00001556
New Home	0.00000006
New Hope	0.00000683
New London	0.00002753
New Summerfield	0.00000294
New Waverly	0.00001708
Newark	0.00000347
Newcastle	0.00000609
Newton	0.00004068
Newton County	0.00105338
Neylandville	0.00000109
Niederwald	0.00000011
Nixon	0.00001522
Nocona	0.00011024
Nolan County	0.00033508
Nolanville	0.00002831
Nome	0.00000261
Noonday	0.00000151
Nordheim	0.00000464
Normangee	0.00004128
North Cleveland	0.00000070

North Richland Hills	0.00097613
Northlake	0.00005937
Novice	0.00000051
Nueces County	0.00911955
Oak Grove	0.00001846
Oak Leaf	0.00000408
Oak Point	0.00006007
Oak Ridge	0.00000239
Oak Ridge North	0.00022341
Oak Valley	0.00000005
Oakwood	0.00000099
O'Brien	0.00000050
Ochiltree County	0.00010317
Odem	0.00004947
Odessa	0.00372775
O'Donnell	0.00000018
Oglesby	0.00000020
Old River-Winfree	0.00014435
Oldham County	0.00006879
Olmos Park	0.00006534
Olney	0.00004059
Olton	0.00000798
Omaha	0.00002790
Onalaska	0.00021103
Opdyke West	0.00000319
Orange	0.00207560
Orange County	0.00459879
Orange Grove	0.00001118
Orchard	0.00000578
Ore City	0.00004538
Overton	0.00005267
Ovilla	0.00008927
Oyster Creek	0.00006422
Paducah	0.00000084
Paint Rock	0.00000094
Palacios	0.00009358
Palestine	0.00118672
Palisades	0.00000160
Palm Valley	0.00001279
Palmer	0.00008444
Palmhurst	0.00003107
Palmview	0.00005052
Palo Pinto County	0.00083081
Pampa	0.00044818
Panhandle	0.00006357
Panola County	0.00053799
Panorama Village	0.00000861
Pantego	0.00008598
Paradise	0.00000035
Paris	0.00134120
Parker	0.00006871
Parker County	0.00317503
Parmer County	0.00010577
Pasadena	0.00237691
Pattison	0.00000765
Patton Village	0.00006178
Payne Springs	0.00001180
Pearland	0.00222501
Pearsall	0.00007713
Pecan Gap	0.00000480
Pecan Hill	0.00000153
Pecos	0.00005081
Pecos County	0.00031331
Pelican Bay	0.00000799
Penelope	0.00000277
Penitas	0.00000208
Perryton	0.00015576
Petersburg	0.00001127

Petrolia	0.00000011
Petronila	0.00000003
Pflugerville	0.00057606
Pharr	0.00096481
Pilot Point	0.00007742
Pine Forest	0.00002596
Pine Island	0.00002094
Pinehurst	0.00021781
Pineland	0.00002759
Piney Point Village	0.00010492
Pittsburg	0.00013684
Plains	0.00000086
Plainview	0.00040198
Plano	0.00767739
Pleak	0.00000180
Pleasant Valley	0.00000206
Pleasanton	0.00019341
Plum Grove	0.00000172
Point	0.00001013
Point Blank	0.00000236
Point Comfort	0.00000298
Point Venture	0.00000392
Polk County	0.00247221
Ponder	0.00000855
Port Aransas	0.00020681
Port Arthur	0.00245297
Port Isabel	0.00006534
Port Lavaca	0.00007835
Port Neches	0.00025899
Portland	0.00051011
Post	0.00001555
Post Oak Bend City	0.00000689
Poteet	0.00004512
Poth	0.00002649
Potter County	0.00247801
Pottsboro	0.00008201
Powell	0.00000074
Poynor	0.00000786
Prairie View	0.00005067
Premont	0.00002214
Presidio	0.00000098
Presidio County	0.00000525
Primera	0.00001972
Princeton	0.00012830
Progreso	0.00005381
Progreso Lakes	0.00000026
Prosper	0.00015180
Providence Village	0.00000338
Putnam	0.00000009
Pyote	0.00000015
Quanah	0.00000138
Queen City	0.00003225
Quinlan	0.00004869
Quintana	0.00000328
Quitaque	0.00000006
Quitman	0.00010413
Rains County	0.00035460
Ralls	0.00002644
Rancho Viejo	0.00002557
Randall County	0.00185417
Ranger	0.00008124
Rankin	0.00001075
Ransom Canyon	0.00000620
Ravenna	0.00000456
Raymondville	0.00004978
Reagan County	0.00016810
Real County	0.00003382
Red Lick	0.00000015

Red Oak	0.00017895
Red River County	0.00019537
Redwater	0.00000705
Reeves County	0.00068900
Refugio	0.00005892
Refugio County	0.00030811
Reklaw	0.00000758
Reno	0.00002527
Reno	0.00007443
Retreat	0.00000034
Rhome	0.00008190
Rice	0.00001315
Richardson	0.00173543
Richland	0.00000140
Richland Hills	0.00016292
Richland Springs	0.00001490
Richmond	0.00051737
Richwood	0.00008075
Riesel	0.00000745
Rio Bravo	0.00005699
Rio Grande City	0.00017298
Rio Hondo	0.00002367
Rio Vista	0.00002946
Rising Star	0.00001289
River Oaks	0.00007945
Riverside	0.00000572
Roanoke	0.00000183
Roaring Springs	0.00000307
Robert Lee	0.00000057
Roberts County	0.00000364
Robertson County	0.00029761
Robinson	0.00012002
Robstown	0.00026770
Roby	0.00000285
Rochester	0.00000449
Rockdale	0.00013982
Rockport	0.00036168
Rocksprings	0.00000017
Rockwall	0.00076205
Rockwall County	0.00112547
Rocky Mound	0.00000187
Rogers	0.00002545
Rollingwood	0.00003169
Roma	0.00011086
Roman Forest	0.00005740
Ropesville	0.00001415
Roscoe	0.00000519
Rose City	0.00002675
Rose Hill Acres	0.00001541
Rosebud	0.00000993
Rosenberg	0.00084395
Ross	0.00000098
Rosser	0.00000366
Rotan	0.00000995
Round Mountain	0.00000303
Round Rock	0.00317328
Round Top	0.00000093
Rowlett	0.00066642
Roxton	0.00000031
Royse City	0.00015663
Rule	0.00000534
Runaway Bay	0.00004621
Runge	0.00000170
Runnels County	0.00022554
Rusk	0.00011994
Rusk County	0.00100927
Sabinal	0.00001207
Sabine County	0.00030986

Sachse	0.00015600
Sadler	0.00000616
Saginaw	0.00021315
Salado	0.00002140
San Angelo	0.00357673
San Antonio	0.02910277
San Augustine	0.00016788
San Augustine County	0.00025236
San Benito	0.00026677
San Diego	0.00007847
San Elizario	0.00005221
San Felipe	0.00000999
San Jacinto County	0.00131599
San Juan	0.00019230
San Leanna	0.00000024
San Marcos	0.00217125
San Patricio	0.00002809
San Patricio County	0.00181277
San Perlita	0.00001479
San Saba	0.00006704
San Saba County	0.00011708
Sanctuary	0.00000011
Sandy Oaks	0.00006575
Sandy Point	0.00001091
Sanford	0.00000205
Sanger	0.00014825
Sansom Park	0.00000149
Santa Anna	0.00000219
Santa Clara	0.00000058
Santa Fe	0.00022181
Santa Rosa	0.00001426
Savoy	0.00001566
Schertz	0.00040073
Schleicher County	0.00003797
Schulenburg	0.00001707
Scotland	0.00000098
Scottsville	0.00000472
Scurry	0.00000740
Scurry County	0.00048744
Seabrook	0.00020180
Seadrift	0.00000660
Seagoville	0.00011404
Seagraves	0.00005021
Sealy	0.00013758
Seguin	0.00251025
Selma	0.00014953
Seminole	0.00010728
Seven Oaks	0.00002611
Seven Points	0.00004968
Seymour	0.00009478
Shackelford County	0.00000859
Shady Shores	0.00000396
Shallowater	0.00001271
Shamrock	0.00002886
Shavano Park	0.00002119
Shelby County	0.00073283
Shenandoah	0.00031415
Shepherd	0.00000098
Sherman	0.00220390
Sherman County	0.00005286
Shiner	0.00002695
Shoreacres	0.00000638
Silsbee	0.00044295
Silverton	0.00000010
Simonton	0.00001270
Sinton	0.00015772
Skellytown	0.00000267
Slaton	0.00000103

Smiley	0.00000437
Smith County	0.00505974
Smithville	0.00011339
Smyer	0.00000200
Snook	0.00000948
Snyder	0.00006012
Socorro	0.00007416
Somerset	0.00001018
Somervell County	0.00038051
Somerville	0.00002537
Sonora	0.00004891
Sour Lake	0.00011904
South Houston	0.00017080
South Mountain	0.00000103
South Padre Island	0.00020420
Southlake	0.00047231
Southmayd	0.00004731
Southside Place	0.00000590
Spearman	0.00009333
Splendora	0.00005171
Spofford	0.00000005
Spring Valley Village	0.00010936
Springlake	0.00000002
Springtown	0.00009496
Spur	0.00000285
St. Hedwig	0.00000074
St. Jo	0.00004907
St. Paul	0.00000014
Stafford	0.00050097
Stagecoach	0.00002024
Stamford	0.00000265
Stanton	0.00002559
Staples	0.00000013
Star Harbor	0.00000101
Starr County	0.00066597
Stephens County	0.00023496
Stephenville	0.00055648
Sterling City	0.00000042
Sterling County	0.00000626
Stinnett	0.00002731
Stockdale	0.00000494
Stonewall County	0.00001215
Stratford	0.00005585
Strawn	0.00000658
Streetman	0.00000003
Sudan	0.00000021
Sugar Land	0.00214374
Sullivan City	0.00004081
Sulphur Springs	0.00083068
Sun Valley	0.00000003
Sundown	0.00001728
Sunnyvale	0.00002165
Sunray	0.00001714
Sunrise Beach Village	0.00001389
Sunset Valley	0.00006283
Surfside Beach	0.00004353
Sutton County	0.00004361
Sweeny	0.00003002
Sweetwater	0.00045498
Swisher County	0.00004834
Taft	0.00003907
Tahoka	0.00000287
Talco	0.00000248
Talty	0.00006083
Tarrant County	0.04114106
Tatum	0.00000648
Taylor	0.00038630
Taylor County	0.00234052

Taylor Lake Village	0.00000275
Taylor Landing	0.00000102
Teague	0.00001143
Tehuacana	0.00000008
Temple	0.00187165
Tenaha	0.00003145
Terrell	0.00099137
Terrell County	0.00003824
Terrell Hills	0.00006572
Terry County	0.00016948
Texarkana	0.00128063
Texas City	0.00199134
Texhoma	0.00000104
Texline	0.00000576
The Colony	0.00076198
The Hills	0.00000669
Thompsons	0.00001264
Thorndale	0.00001063
Thornton	0.00000180
Thorntonville	0.00000058
Thrall	0.00000550
Three Rivers	0.00003112
Throckmorton	0.00000019
Throckmorton County	0.00003797
Tiki Island	0.00001452
Timbercreek Canyon	0.00000246
Timpson	0.00008428
Tioga	0.00001593
Tira	0.00000123
Titus County	0.00047074
Toco	0.00000003
Todd Mission	0.00001120
Tolar	0.00001579
Tom Bean	0.00001529
Tom Green County	0.00188285
Tomball	0.00023080
Tool	0.00009858
Toyah	0.00000027
Travis County	0.03135648
Trent	0.00000042
Trenton	0.00002059
Trinidad	0.00003906
Trinity	0.00015768
Trinity County	0.00070511
Trophy Club	0.00019580
Troup	0.00005279
Troy	0.00003546
Tulia	0.00005940
Turkey	0.00000491
Tuscola	0.00000092
Tye	0.00001177
Tyler	0.00482553
Tyler County	0.00087828
Uhland	0.00001030
Uncertain	0.00000123
Union Grove	0.00000663
Union Valley	0.00000444
Universal City	0.00018952
University Park	0.00033889
Upshur County	0.00085533
Upton County	0.00005666
Uvalde	0.00012292
Uvalde County	0.00024162
Val Verde County	0.00078543
Valentine	0.00000138
Valley Mills	0.00001486
Valley View	0.00001216
Van	0.00004137

Van Alstyne	0.00029166
Van Horn	0.00000140
Van Zandt County	0.00165831
Vega	0.00000649
Venus	0.00006528
Vernon	0.00054225
Victoria	0.00056398
Victoria County	0.00347257
Vidor	0.00063747
Vinton	0.00000415
Volente	0.00000222
Von Ormy	0.00000342
Waco	0.00341338
Waelder	0.00002285
Wake Village	0.00000116
Walker County	0.00123083
Waller	0.00007530
Waller County	0.00084137
Wallis	0.00001799
Walnut Springs	0.00000122
Ward County	0.00045280
Warren City	0.00000044
Washington County	0.00055818
Waskom	0.00003564
Watauga	0.00022144
Waxahachie	0.00101396
Weatherford	0.00138581
Webb County	0.00336869
Webberville	0.00000853
Webster	0.00035468
Weimar	0.00003887
Weinert	0.00000156
Weir	0.00000295
Wellington	0.00006074
Wellman	0.00000255
Wells	0.00000905
Weslaco	0.00049300
West	0.00002348
West Columbia	0.00011972
West Lake Hills	0.00011371
West Orange	0.00028301
West Tawakoni	0.00004663
West University Place	0.00023115
Westbrook	0.00000029
Westlake	0.00027693
Weston	0.00000178
Weston Lakes	0.00000126
Westover Hills	0.00003006
Westworth Village	0.00005228
Wharton	0.00021133
Wharton County	0.00048592
Wheeler	0.00000298
Wheeler County	0.00017516
White Deer	0.00000849
White Oak	0.00010204
White Settlement	0.00015536
Whiteface	0.00000104
Whitehouse	0.00019345
Whitesboro	0.00012621
Whitewright	0.00004732
Whitney	0.00000048
Wichita County	0.00368247
Wichita Falls	0.00555049
Wickett	0.00000058
Wilbarger County	0.00036749
Willacy County	0.00016387
Williamson County	0.00797325
Willis	0.00016256

Willow Park	0.00017825
Wills Point	0.00029177
Wilmer	0.00000284
Wilson	0.00000008
Wilson County	0.00080689
Wimberley	0.00000483
Windcrest	0.00008605
Windom	0.00000724
Windthorst	0.00002257
Winfield	0.00000193
Wink	0.00000080
Winkler County	0.00040775
Winnsboro	0.00019194
Winona	0.00000213
Winters	0.00004153
Wise County	0.00192716
Wixon Valley	0.00000294
Wolfe City	0.00003644
Wolfforth	0.00002681
Wood County	0.00178032
Woodbranch	0.00006412
Woodcreek	0.00000239
Woodloch	0.00000675
Woodsboro	0.00000754
Woodson	0.00000081
Woodville	0.00013560
Woodway	0.00017142
Wortham	0.00000251
Wylie	0.00076472
Yantis	0.00001381
Yoakum	0.00013473
Yoakum County	0.00023283
Yorktown	0.00003631
Young County	0.00029413
Zapata County	0.00037653
Zavala County	0.00025431
Zavalla	0.00000726

- (b) The following is an informational listing of the pro-rata share of each region that the Texas Opioid Council will adopt when making an initial distribution of opioid abatement strategy allocations from a portion of the funds received by the Council from the settlement or other disposition of the Texas Opioid Multi District Litigation, In Re: Texas Opioid Litigation, MDL No. 2018-63587, in the 152nd District Court of Harris County, Texas or any other litigation or settlements involving the State of Texas as a litigant in opioid-related litigation in state or federal court during the 2022-23 biennium.

Region	Share
1	0.05515633
2	0.07813739
3	0.17455365
4	0.03902955
5	0.02542550
6	0.09845317
7	0.07285670
8	0.03495025
9	0.09594819
10	0.09457202
11	0.01372268
12	0.03390769
13	0.00749727
14	0.01749546
15	0.02596578
16	0.01363928
17	0.03325101
18	0.05741368
19	0.01827600
20	0.00974842

D. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 17.21. Informational Listing: Federal Elementary and Secondary School Emergency Relief Funds. The following is an informational listing of Elementary and Secondary School Emergency Relief (ESSER) funds appropriated under the federal Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act, 2021, and the American Rescue Plan (ARP) Act of 2021 that are directly available to school districts and open-enrollment charter schools during school years 2020-21 through 2022-23 (CRRSA) and 2023-24 (ARP).

CRRSA Act	\$ 4,976,596,988
ARP Act	\$ 11,176,729,900
Total, ESSER Funds	\$ 16,153,326,888

These funds are to be issued to school districts and open-enrollment charter schools by the Texas Education Agency following a formula calculation prescribed by federal law. Eligible school districts and open-enrollment charter schools may use these funds to support learning loss recovery for students whose academic process was disrupted by the COVID-19 pandemic, and to address an extensive range of operational needs.

It is the intent of the Legislature that these funds be used for purposes that are one-time and targeted in nature, and that no school district or open-enrollment charter school use the funds to create an ongoing obligation that cannot be sustained within existing state and local funds.

E. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

Sec. 17.22. Spaceport Trust Fund. In addition to amounts appropriated elsewhere in this Act, the Trusteed Programs Within the Office of the Governor in Strategy C.1.1, Create Jobs and Promote Texas, is appropriated \$10,000,000 in General Revenue in fiscal year 2022 to be transferred to the Spaceport Trust Fund held outside the State treasury, in accordance with Government Code §481.0069. Any unexpended balances remaining as of August 31, 2022, are appropriated to the Trusteed Programs Within the Office of the Governor for the fiscal year beginning September 1, 2022, for the same purpose.

F. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 17.22. Spaceport Trust Fund. In addition to amounts appropriated elsewhere in this Act, the Trusteed Programs Within the Office of the Governor in Strategy C.1.1, Create Jobs and Promote Texas, is appropriated \$10,000,000 in General Revenue in fiscal year 2022 to be transferred to the Spaceport Trust Fund held outside the State treasury, in accordance with Government Code §481.0069. Any unexpended balances remaining as of August 31, 2022, are appropriated to the Trusteed Programs Within the Office of the Governor for the fiscal year beginning September 1, 2022, for the same purpose.

G. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

Sec. 17.23. Victims of Human Trafficking. In addition to amounts appropriated elsewhere in this Act, the Trusteed Programs Within the Office of the Governor in Strategy B.1.1, Criminal Justice, is appropriated \$10,000,000 in General Revenue in fiscal year 2022 to provide a grant to an organization for male victims of sex trafficking in Denton County.

H. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 17.23. Victims of Human Trafficking. In addition to amounts appropriated elsewhere in this Act, the Trusteed Programs Within the Office of the Governor in Strategy B.1.1, Criminal Justice, is appropriated \$10,000,000 in General Revenue in fiscal year 2022 to provide a grant to an organization for male victims of sex trafficking in Denton County.

I. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

Sec. 17.24. Caddo Mounds Visitors Center. In addition to amounts appropriated elsewhere in this Act, the Historical Commission in A.1.4, Historic Sites, is appropriated \$400,000 in General Revenue Funds in fiscal year 2022 for the Caddo Mounds Visitors Center. Any unexpended

balances of these funds remaining as of August 31, 2022, are appropriated to the Historical Commission for the fiscal year beginning September 1, 2022, for the same purpose.

J. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 17.24. Caddo Mounds Visitors Center. In addition to amounts appropriated elsewhere in this Act, the Historical Commission in A.1.4, Historic Sites, is appropriated \$400,000 in General Revenue Funds in fiscal year 2022 for the Caddo Mounds Visitors Center. Any unexpended balances of these funds remaining as of August 31, 2022, are appropriated to the Historical Commission for the fiscal year beginning September 1, 2022, for the same purpose.

K. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

Sec. 17.25. Courthouse Grants. In addition to amounts appropriated elsewhere in this Act, the Historical Commission in Strategy A.1.3, Courthouse Preservation, is appropriated \$8,100,000 in General Revenue Funds in fiscal year 2022 for courthouse preservation grants. Funds shall be used in accordance with Government Code § 442.0081 and are designated as follows:

- (a) \$6,000,000 for Mason County;
- (b) \$1,000,000 for Tyler County; and
- (c) \$1,100,000 for Newton County.

Any unexpended balances of these funds remaining as of August 31, 2022, are appropriated to the Historical Commission for the fiscal year beginning September 1, 2022, for the same purpose.

L. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 17.25. Courthouse Grants. In addition to amounts appropriated elsewhere in this Act, the Historical Commission in Strategy A.1.3, Courthouse Preservation, is appropriated \$8,100,000 in General Revenue Funds in fiscal year 2022 for courthouse preservation grants. Funds shall be used in accordance with Government Code § 442.0081 and are designated as follows:

- (a) \$6,000,000 for Mason County;
- (b) \$1,000,000 for Tyler County; and
- (c) \$1,100,000 for Newton County.

Any unexpended balances of these funds remaining as of August 31, 2022, are appropriated to the Historical Commission for the fiscal year beginning September 1, 2022, for the same purpose.

M. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

Sec. 17.26. Mission Socorro Archaeological Site. In addition to amounts appropriated elsewhere in this Act, the Historical Commission in A.1.2, Archeological Heritage Protection, is appropriated \$500,000 in General Revenue Funds in fiscal year 2022 to acquire and secure Mission Socorro Archaeological Site. Any unexpended balances of these funds remaining as of August 31, 2022, are appropriated to the Historical Commission for the fiscal year beginning September 1, 2022, for the same purpose.

N. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 17.26. Mission Socorro Archaeological Site. In addition to amounts appropriated elsewhere in this Act, the Historical Commission in A.1.2, Archeological Heritage Protection, is appropriated \$500,000 in General Revenue Funds in fiscal year 2022 to acquire and secure Mission Socorro Archaeological Site. Any unexpended balances of these funds remaining as of August 31, 2022, are appropriated to the Historical Commission for the fiscal year beginning September 1, 2022, for the same purpose.

O. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

Sec. 17.27. Texas Holocaust and Genocide Commission Five Percent Restoration. In addition to amounts appropriated elsewhere in this Act, the Historical Commission in A.3.1, Evaluate/Interpret Resources, is provided \$33,000 in fiscal year 2022 and \$33,000 in fiscal year 2023 in General Revenue Funds for the Texas Holocaust and Genocide Commission. Rider 11. Texas Holocaust and Genocide Commission: Funding and Sunset Contingency, shall be amended accordingly.

Any unexpended balances of these funds remaining as of August 31, 2022, are appropriated to the Historical Commission for the fiscal year beginning September 1, 2022, for the same purpose.

P. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 17.27. Texas Holocaust and Genocide Commission Five Percent Restoration. In addition to amounts appropriated elsewhere in this Act, the Historical Commission in A.3.1, Evaluate/Interpret Resources, is provided \$33,000 in fiscal year 2022 and \$33,000 in fiscal year 2023 in General Revenue Funds for the Texas Holocaust and Genocide Commission. Rider 11. Texas Holocaust and Genocide Commission: Funding and Sunset Contingency, shall be amended accordingly.

Any unexpended balances of these funds remaining as of August 31, 2022, are appropriated to the Historical Commission for the fiscal year beginning September 1, 2022, for the same purpose.

Q. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

Sec. 17.28. Washington-on-the-Brazos State Historic Site. In addition to amounts appropriated elsewhere in this Act, the Historical Commission in A.1.4, Historic Sites, is appropriated \$3,000,000 in General Revenue Funds in fiscal year 2022 for the Washington-on-the-Brazos State Historic Site. Any unexpended balances of these funds remaining as of August 31, 2022, are appropriated to the Historical Commission for the fiscal year beginning September 1, 2022, for the same purpose.

R. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 17.28. Washington-on-the-Brazos State Historic Site. In addition to amounts appropriated elsewhere in this Act, the Historical Commission in A.1.4, Historic Sites, is appropriated \$3,000,000 in General Revenue Funds in fiscal year 2022 for the Washington-on-the-Brazos State Historic Site. Any unexpended balances of these funds remaining as of August 31, 2022, are appropriated to the Historical Commission for the fiscal year beginning September 1, 2022, for the same purpose.

S. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

Sec. 17.29. Family Finding Collaboration Funding. In addition to amounts appropriated elsewhere in this Act to the Department of Family and Protective Services is \$60,000 in General Revenue in Strategy B.1.2, CPS Program Support, in each fiscal year for the Family Finding Collaboration.

T. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 17.29. Family Finding Collaboration Funding. In addition to amounts appropriated elsewhere in this Act to the Department of Family and Protective Services is \$60,000 in General Revenue in Strategy B.1.2, CPS Program Support, in each fiscal year for the Family Finding Collaboration.

U. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 17.30. Nurse Family Partnership. Included in funds appropriated elsewhere in this Act to the Department of Family and Protective Services in Strategy C.1.5, Home Visiting Programs, is \$1,300,000 in Community-Based Child Abuse Prevention in Federal Funds in each fiscal year for the Nurse Family Partnership program.

V. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

Sec. 17.31. Multi-Assistance Center Demonstration Project.

- (a) In addition to amounts appropriated elsewhere in this Act to the Health and Human Services Commission is \$3,750,000 in General Revenue in each fiscal year in Strategy D.1.10, Additional Specialty Care, to support a demonstration project providing comprehensive medical, therapeutic, and non-medical services to adults and children with special needs. The funds shall assist a demonstration project utilizing a one-stop shop model, providing on-site

services to adults and children with special needs in the Bexar county and the south Texas region. The model shall employ staff to serve as single point of contact to coordinate and support client needs with community partners.

- (b) HHSC shall report to the Legislative Budget Board and Governor by August 31, 2023, detailing a review of the demonstration project and outlining best practices to implement the model elsewhere in the state. Notwithstanding the limitations in Rider 122, Limitations on Transfer Authority, HHSC may transfer funds among strategies in its bill pattern to efficiently implement these provisions upon prior notification to the Legislative Budget Board. HHSC shall identify and pursue opportunities to use any available Federal or other non-General Revenue source of funds to implement this project.

W. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 17.31. Multi-Assistance Center Demonstration Project.

- (a) In addition to amounts appropriated elsewhere in this Act to the Health and Human Services Commission is \$3,750,000 in General Revenue in each fiscal year in Strategy D.1.10, Additional Specialty Care, to support a demonstration project providing comprehensive medical, therapeutic, and non-medical services to adults and children with special needs. The funds shall assist a demonstration project utilizing a one-stop shop model, providing on-site

services to adults and children with special needs in the Bexar county and the south Texas region. The model shall employ staff to serve as single point of contact to coordinate and support client needs with community partners.

- (b) HHSC shall report to the Legislative Budget Board and Governor by August 31, 2023, detailing a review of the demonstration project and outlining best practices to implement the model elsewhere in the state. Notwithstanding the limitations in Rider 122, Limitations on Transfer Authority, HHSC may transfer funds among strategies in its bill pattern to efficiently implement these provisions upon prior notification to the Legislative Budget Board. HHSC shall identify and pursue opportunities to use any available Federal or other non-General Revenue source of funds to implement this project.

X. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

Sec. 17.32. Rusk State Hospital Building #5 Demolition. In addition to amounts appropriated elsewhere in this Act to the Health and Human Services Commission (HHSC) is \$3,000,000 in General Revenue in fiscal year 2022 in Strategy G.4.2, Facility Capital Repairs & Renovations, to demolish Building #5 at Rusk State Hospital. In addition, capital budget authority for HHSC is increased by \$3,000,000 in fiscal year 2022 related to the demolition.

Y. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 17.32. Rusk State Hospital Building #5 Demolition. In addition to amounts appropriated elsewhere in this Act to the Health and Human Services Commission (HHSC) is \$3,000,000 in General Revenue in fiscal year 2022 in Strategy G.4.2, Facility Capital Repairs & Renovations, to demolish Building #5 at Rusk State Hospital. In addition, capital budget authority for HHSC is increased by \$3,000,000 in fiscal year 2022 related to the demolition.

Z. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

Sec. 17.33. Additional Funding for Texas Division of Emergency Management.

- (a) In addition to amounts appropriated in Article III, the Texas Division of Emergency Management is appropriated \$5,000,000 from General Revenue in fiscal year 2022 for the Brazoria County Emergency Operations Center.
- (b) In addition to amounts appropriated in Article III, the Texas Division of Emergency Management is appropriated \$11,350,000 from General Revenue and 22.0 FTEs in fiscal year 2022 and \$5,850,000 from General Revenue and 22.0 FTEs in fiscal year 2023 for agency operations. Included in the amount appropriated in fiscal year 2022 is \$5,500,000 for vehicle purchases and fleet maintenance.

AA. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 17.33. Additional Funding for Texas Division of Emergency Management.

- (a) In addition to amounts appropriated in Article III, the Texas Division of Emergency Management is appropriated \$5,000,000 from General Revenue in fiscal year 2022 for the Brazoria County Emergency Operations Center.
- (b) In addition to amounts appropriated in Article III, the Texas Division of Emergency Management is appropriated \$11,350,000 from General Revenue and 22.0 FTEs in fiscal year 2022 and \$5,850,000 from General Revenue and 22.0 FTEs in fiscal year 2023 for agency operations. Included in the amount appropriated in fiscal year 2022 is \$5,500,000 for vehicle purchases and fleet maintenance.

AB. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

Sec. 17.34. Additional Funding for Article III - Higher Education.

- (a) In addition to amounts appropriated in Article III, the following amounts are appropriated from General Revenue to the following institutions and agencies in the 2022-23 biennium:

<u>Higher Education Coordinating Board</u>	
Baylor College of Medicine UGME	\$ 5,432,315
<u>The University of Texas System Administration</u>	
Multi-Institution Center in Laredo - Regional Campus	\$ 4,800,000
<u>The University of Texas - Arlington</u>	
Center for Rural Health and Nursing	\$ 4,000,000
<u>The University of Texas - Austin</u>	
Marine Science Institute Reduction Restoration	\$ 355,000
<u>The University of Texas - San Antonio</u>	
Cybersecure Advanced Manufacturing	\$ 5,000,000
Institute of Texas Cultures	\$ 139,000
<u>Prairie View A&M University</u>	
Healthy Houston	\$ 6,000,000
Booker T Washington THE VISION Community Project	\$ 400,000
<u>Tarleton State University</u>	
Health Sciences and Rural Health Program	\$ 2,000,000
<u>Texas A&M University - Central Texas</u>	
Transfer Central - Student Transfer Initiative	\$ 1,200,000
<u>Texas A&M University - Corpus Christi</u>	
Unmanned Aircraft Emergency Management	\$ 3,000,000

<u>Texas A&M University - Kingsville</u> Citrus Center	\$ 1,500,000
<u>Texas A&M International University</u> Path to Academic & Student Success	\$ 6,000,000
<u>Texas A&M University - Texarkana</u> Restore Nursing Funding Support	\$ 924,000
<u>University of North Texas</u> Center for Agile and Adaptive Manufacturing	\$ 500,000
<u>University of North Texas - Dallas</u> Center for Economic Mobility through Education	\$ 3,500,000
<u>Stephen F. Austin State University</u> Center for Applied Research and Rural Innovation	\$ 2,000,000
<u>Texas Southern University</u> Health and Safety Campus Improvements	\$ 4,035,835
<u>Texas Tech University</u> Academic Sciences Building	\$12,500,000
Veterinary Medicine	\$ 5,600,000
<u>Angelo State University</u> Cybersecurity Project	\$ 500,000
<u>Lamar University</u> Center for Resiliency	\$ 5,000,000
Equity funding	\$17,000,000
<u>Lamar State College - Port Arthur</u> Generator	\$ 1,000,000
<u>Sam Houston State</u> Homeland Security Institute	\$ 5,000,000
<u>Texas State University</u> Center for Excellence for Community Health and Economic Resiliency Research	\$ 5,100,000
<u>Sul Ross State University</u> Institutional Enhancement	\$ 1,000,000
<u>Texas Tech University Health Sciences Center</u> Permian Basin Rural General Surgical Resident Training Program	\$ 1,676,003
<u>North Central Texas College</u> Texas Medal of Honor Museum	\$ 5,000,000
<u>Texas A&M AgriLife Extension</u> Grape Crush Report	\$ 15,000
Chronic Disease Prevention	\$ 279,600

- (b) In subsection (a), the funding of the Academic Services building at Texas Tech University is contingent on approval by a two-thirds majority in each chamber of the legislature. In accordance with Article 7, Section 17(j), Texas Constitution, the legislature finds that there is a demonstrated need for facilities at Texas Tech University and that such appropriation may be used for such facilities.
- (c) In subsection (a), the funding of the health and safety campus improvements at Texas Southern University is contingent on approval by a two-thirds majority in each chamber of the legislature. In accordance with Article 7, Section 17(j), Texas Constitution, the legislature finds that there is a demonstrated need for facilities at Texas Southern University and that such appropriation may be used for such facilities.

- (d) In subsection (a), the funding of the generator at Lamar State College - Port Arthur is contingent on approval by a two-thirds majority in each chamber of the legislature. In accordance with Article 7, Section 17(j), Texas Constitution, the legislature finds that there is a demonstrated need for facilities at Lamar State College -Port Arthur and that such appropriation may be used for such facilities.
- (e) Full time equivalents in each institution's bill pattern shall be revised to reflect the appropriation in subsection (a).

AC. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 17.34. Additional Funding for Article III - Higher Education.

- (a) In addition to amounts appropriated in Article III, the following amounts are appropriated from General Revenue to the following institutions and agencies in the 2022-23 biennium:

<u>Higher Education Coordinating Board</u>	
Baylor College of Medicine UGME	\$ 5,432,315
<u>The University of Texas System Administration</u>	
Multi-Institution Center in Laredo - Regional Campus	\$ 4,800,000
<u>The University of Texas - Arlington</u>	
Center for Rural Health and Nursing	\$ 4,000,000
<u>The University of Texas - Austin</u>	
Marine Science Institute Reduction Restoration	\$ 355,000
<u>The University of Texas - San Antonio</u>	
Cybersecure Advanced Manufacturing	\$ 5,000,000
Institute of Texas Cultures	\$ 139,000
<u>Prairie View A&M University</u>	
Healthy Houston	\$ 6,000,000
Booker T Washington THE VISION Community Project	\$ 400,000
<u>Tarleton State University</u>	
Health Sciences and Rural Health Program	\$ 2,000,000
<u>Texas A&M University - Central Texas</u>	
Transfer Central - Student Transfer Initiative	\$ 1,200,000
<u>Texas A&M University - Corpus Christi</u>	
Unmanned Aircraft Emergency Management	\$ 3,000,000
<u>Texas A&M University - Kingsville</u>	
Citrus Center	\$ 1,500,000
<u>Texas A&M International University</u>	
Path to Academic & Student Success	\$ 6,000,000
<u>Texas A&M University - Texarkana</u>	
Restore Nursing Funding Support	\$ 924,000
<u>University of North Texas</u>	
Center for Agile and Adaptive Manufacturing	\$ 500,000
<u>University of North Texas - Dallas</u>	
Center for Economic Mobility through Education	\$ 3,500,000
<u>Stephen F. Austin State University</u>	
Center for Applied Research and Rural Innovation	\$ 2,000,000
<u>Texas Southern University</u>	
Health and Safety Campus Improvements	\$ 4,035,835

<u>Texas Tech University</u>	
Academic Sciences Building	\$12,500,000
Veterinary Medicine	\$ 5,600,000
<u>Angelo State University</u>	
Cybersecurity Project	\$ 500,000
<u>Lamar University</u>	
Center for Resiliency	\$ 5,000,000
Equity funding	\$17,000,000
<u>Lamar State College - Port Arthur</u>	
Generator	\$ 1,000,000
<u>Sam Houston State</u>	
Homeland Security Institute	\$ 5,000,000
<u>Texas State University</u>	
Center for Excellence for Community Health and Economic Resiliency Research	\$ 5,100,000
<u>Sul Ross State University</u>	
Institutional Enhancement	\$ 1,000,000
<u>Texas Tech University Health Sciences Center</u>	
Permian Basin Rural General Surgical Resident Training Program	\$ 1,676,003
<u>North Central Texas College</u>	
Texas Medal of Honor Museum	\$ 5,000,000
<u>Texas A&M AgriLife Extension</u>	
Grape Crush Report	\$ 15,000
Chronic Disease Prevention	\$ 279,600

- (b) In subsection (a), the funding of the Academic Services building at Texas Tech University is contingent on approval by a two-thirds majority in each chamber of the legislature. In accordance with Article 7, Section 17(j), Texas Constitution, the legislature finds that there is a demonstrated need for facilities at Texas Tech University and that such appropriation may be used for such facilities.
- (c) In subsection (a), the funding of the health and safety campus improvements at Texas Southern University is contingent on approval by a two-thirds majority in each chamber of the legislature. In accordance with Article 7, Section 17(j), Texas Constitution, the legislature finds that there is a demonstrated need for facilities at Texas Southern University and that such appropriation may be used for such facilities.
- (d) In subsection (a), the funding of the generator at Lamar State College - Port Arthur is contingent on approval by a two-thirds majority in each chamber of the legislature. In accordance with Article 7, Section 17(j), Texas Constitution, the legislature finds that there is a demonstrated need for facilities at Lamar State College -Port Arthur and that such appropriation may be used for such facilities.
- (e) Full time equivalents in each institution's bill pattern shall be revised to reflect the appropriation in subsection (a).

AD. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

Sec. 17.35. Funding for Various Programs at the Texas Education Agency. In addition to other amounts appropriated elsewhere in this Act, the Texas Education Agency is appropriated the following amounts from the General Revenue Fund No. 1 for the following programs:

Best Buddies:	\$500,000
Booker T. Washington Aeronautics Magnet Program:	\$600,000
Fatherhood and Parental Involvement in Literacy Campaign:	\$500,000

Amounts in Texas Education Agency bill pattern, including amounts in Rider 66, Best Buddies,

shall be adjusted accordingly.

AE. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 17.35. Funding for Various Programs at the Texas Education Agency. In addition to other amounts appropriated elsewhere in this Act, the Texas Education Agency is appropriated the following amounts from the General Revenue Fund No. 1 for the following programs:

Best Buddies:	\$500,000
Booker T. Washington Aeronautics Magnet Program:	\$600,000
Fatherhood and Parental Involvement in Literacy Campaign:	\$500,000

Amounts in Texas Education Agency bill pattern, including amounts in Rider 66, Best Buddies, shall be adjusted accordingly.

AF. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

Sec. 17.36. League City Mega Center Driver License Office. In addition to other amounts appropriated elsewhere in this Act, the Department of Public Safety is appropriated \$14,000,000 in Strategy D.1.1, Driver License Services, in General Revenue Funds in fiscal year 2022 to purchase or lease, furnish and equip a new Mega Center driver license office in League City, Texas. Any unexpended balances in General Revenue Funds described above and remaining as of August 31, 2022, are appropriated for the same purposes for the fiscal year beginning September 1, 2022.

AG. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 17.36. League City Mega Center Driver License Office. In addition to other amounts appropriated elsewhere in this Act, the Department of Public Safety is appropriated \$14,000,000 in Strategy D.1.1, Driver License Services, in General Revenue Funds in fiscal year 2022 to purchase or lease, furnish and equip a new Mega Center driver license office in League City, Texas. Any unexpended balances in General Revenue Funds described above and remaining as of August 31, 2022, are appropriated for the same purposes for the fiscal year beginning September 1, 2022.

AH. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

Sec. 17.37. Competency-Based Education Degree Plans. In addition to other amounts appropriated elsewhere in this Act, is \$125,000 in General Revenue for fiscal year 2022 and \$125,000 in General Revenue for fiscal year 2023 in Strategy C.1.2, State Military Tuition Assistance, to facilitate Competency-Based Education Degree Plans for members of the Texas State Guard, pursuant to Education Code, Section 61.0521.

AI. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 17.37. Competency-Based Education Degree Plans. In addition to other amounts appropriated elsewhere in this Act, is \$125,000 in General Revenue for fiscal year 2022 and \$125,000 in General Revenue for fiscal year 2023 in Strategy C.1.2, State Military Tuition Assistance, to facilitate Competency-Based Education Degree Plans for members of the Texas State Guard, pursuant to Education Code, Section 61.0521.

AJ. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

Sec. 17.38. Galveston Park Board of Trustees for Beach Patrol Services. In addition to amounts appropriated elsewhere in this Act, \$311,000 in General Revenue is appropriated to the General Land Office and Veterans' Land Board in Strategy 2.1.1, Coastal Management, in fiscal year 2022 to provide a grant to the Galveston Park Board of Trustees for beach patrol services. Any unexpended balances remaining as of August 31, 2022, are appropriated for the same purpose in the fiscal year beginning September 1, 2022.

AK. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 17.38. Galveston Park Board of Trustees for Beach Patrol Services. In addition to

amounts appropriated elsewhere in this Act, \$311,000 in General Revenue is appropriated to the General Land Office and Veterans' Land Board in Strategy 2.1.1, Coastal Management, in fiscal year 2022 to provide a grant to the Galveston Park Board of Trustees for beach patrol services. Any unexpended balances remaining as of August 31, 2022, are appropriated for the same purpose in the fiscal year beginning September 1, 2022.

AL. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 17.39. TCEQ Aggregate Operations. In the bill pattern of the Commission on Environmental Quality, Rider 21, Aggregate Operations, is struck and replaced with the following rider:

Aggregate Operations. Amounts appropriated above in Strategy C.1.1, Field Inspections and Complaint Response, to the Commission on Environmental Quality shall be used to adopt and make accessible on the commission's internet website best management practices for aggregate production operations regarding nuisance issues relating to dust, noise, and light, and to conduct aerial observations at least twice per fiscal year to ensure enforcement of existing statutes and rules relating to aggregate operations.

AM. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

Sec. 17.40. Recreational Facilities.

(a) Out of amounts appropriated elsewhere in this Act to the Parks and Wildlife Department in Strategy D.1.1, Implement Capital Improvements and Major Repairs, in fiscal year 2022 from the Sporting Goods Sales Tax Transfer to Parks and Wildlife Conservation and Capital Acct No. 5004, \$5,000,000 shall be used for overhaul and necessary construction related to the Wyler Aerial Tramway and the related tramway system and \$5,000,000 shall be used for capital construction projects at Hueco Tanks State Park and Historic Site.

(b) Out of amounts appropriated elsewhere in this Act to the Parks and Wildlife Department in Strategy B.2.1, Local Park Grants, from Sporting Goods Sales Tax Transfer to Texas Recreation and Parks Account No. 467 and/or Sporting Goods Sales Tax Transfer to Large County and Municipal Recreation and Parks Account No. 5150 in fiscal year 2022 and fiscal year 2023, the Parks and Wildlife Department shall provide funding for the following recreational facilities in the following amounts.

- (1) \$1,000,000 for Selena Quintanilla Perez Park;
- (2) \$750,000 for Tidwell Park;
- (3) \$2,000,000 for Tyre Park;
- (4) \$750,000 for Pearland Park;
- (5) \$75,000 for Falcon Lake Park;
- (6) \$1,000,000 for La Esperanza Community Park;
- (7) \$5,000,000 for Keith Weiss Park; and
- (8) \$7,000,000 for Veterans Memorial Park and Flag Park.

(c) In addition to amounts appropriated elsewhere in this Act, \$5,000,000 in General Revenue is appropriated to the Parks and Wildlife Department in fiscal year 2022 for the following recreational facilities in the following amounts. Any unexpended balances remaining as of August 31, 2022, are appropriated for the same purpose in the fiscal year beginning September 1, 2022.

- (1) \$1,500,000 for the Texas State Railroad; and
- (2) \$3,500,000 for the Center for Urban Ecology at Quinta Mazatlan.

AN. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 17.40. Recreational Facilities.

(a) Out of amounts appropriated elsewhere in this Act to the Parks and Wildlife Department in Strategy D.1.1, Implement Capital Improvements and Major Repairs, in fiscal year 2022 from the Sporting Goods Sales Tax Transfer to Parks and Wildlife Conservation and Capital Acct No. 5004, \$5,000,000 shall be used for overhaul and necessary construction related to the Wyler Aerial Tramway and the related tramway system and

\$5,000,000 shall be used for capital construction projects at Hueco Tanks State Park and Historic Site.

- (b) Out of amounts appropriated elsewhere in this Act to the Parks and Wildlife Department in Strategy B.2.1, Local Park Grants, from Sporting Goods Sales Tax Transfer to Texas Recreation and Parks Account No. 467 and/or Sporting Goods Sales Tax Transfer to Large County and Municipal Recreation and Parks Account No. 5150 in fiscal year 2022 and fiscal year 2023, the Parks and Wildlife Department shall provide funding for the following recreational facilities in the following amounts.

- (1) \$1,000,000 for Selena Quintanilla Perez Park;
- (2) \$750,000 for Tidwell Park;
- (3) \$2,000,000 for Tyre Park;
- (4) \$750,000 for Pearland Park;
- (5) \$75,000 for Falcon Lake Park;
- (6) \$1,000,000 for La Esperanza Community Park;
- (7) \$5,000,000 for Keith Weiss Park; and
- (8) \$7,000,000 for Veterans Memorial Park and Flag Park.

- (c) In addition to amounts appropriated elsewhere in this Act, \$5,000,000 in General Revenue is appropriated to the Parks and Wildlife Department in fiscal year 2022 for the following recreational facilities in the following amounts. Any unexpended balances remaining as of August 31, 2022, are appropriated for the same purpose in the fiscal year beginning September 1, 2022.

- (1) \$1,500,000 for the Texas State Railroad; and
- (2) \$3,500,000 for the Center for Urban Ecology at Quinta Mazatlan.

AO. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

Sec. 17.41. Economically Distressed Areas Program (EDAP). In addition to amounts appropriated elsewhere in this Act, \$3,500,000 in General Revenue is appropriated to the Water Development Board in fiscal year 2022 in Strategy C.1.1, General Obligation Bond Debt Service Payments for EDAP, for the issuance of additional Economically Distressed Areas bonds. Any unexpended balances remaining as of August 31, 2022, are appropriated for the same purpose in the fiscal year beginning September 1, 2022.

AP. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 17.41. Economically Distressed Areas Program (EDAP). In addition to amounts appropriated elsewhere in this Act, \$3,500,000 in General Revenue is appropriated to the Water Development Board in fiscal year 2022 in Strategy C.1.1, General Obligation Bond Debt Service Payments for EDAP, for the issuance of additional Economically Distressed Areas bonds. Any unexpended balances remaining as of August 31, 2022, are appropriated for the same purpose in the fiscal year beginning September 1, 2022.

AQ. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

Sec. 17.42. Accumulated Siltation at Lake Houston. In addition to amounts appropriated elsewhere in this Act, \$50,000,000 in General Revenue is appropriated to the Water Development Board in Strategy B.1.1, State and Federal Financial Assistance Programs, in fiscal year 2022 for the purposes of removing accumulated siltation and sediment deposits throughout the San Jacinto River and Lake Houston, with particular attention to the many inlets, coves and tributaries around the reservoir, in order to prevent future flooding and preserve the capacity of this vital asset. Any unexpended balances remaining as of August 31, 2022, are appropriated for the same purpose in the fiscal year beginning September 1, 2022.

AR. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 17.42. Accumulated Siltation at Lake Houston. In addition to amounts appropriated elsewhere in this Act, \$50,000,000 in General Revenue is appropriated to the Water Development Board in Strategy B.1.1, State and Federal Financial Assistance Programs, in fiscal year 2022 for the purposes of removing accumulated siltation and sediment deposits throughout the San Jacinto River and Lake Houston, with particular attention to the many

inlets, coves and tributaries around the reservoir, in order to prevent future flooding and preserve the capacity of this vital asset. Any unexpended balances remaining as of August 31, 2022, are appropriated for the same purpose in the fiscal year beginning September 1, 2022.

AS. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 17.43. Ector County Airport Runway. Out of amounts appropriated to the Department of Transportation elsewhere in this Act in Strategy C.5.1, Aviation Services, the amount of \$15,000,000 from any eligible source of funding in that strategy shall be allocated to fund the extension of the runway at the Ector County Airport.

AT. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 17.44. Emergency and First Responder Airport Facilities. Out of amounts appropriated to the Department of Transportation elsewhere in this Act in Strategy C.5.1, Aviation Services, the amount of \$5,000,000 from any eligible source of funding in that strategy for the state fiscal biennium ending August 31, 2023, shall be allocated to for the purpose of hangar expansion at the South Texas International Airport at Edinburg for airport facilities used by the Department of Public Safety and other law enforcement agencies for emergency and first responders, including facilities used for staging and storing Department of Public Safety aircraft.

AU. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 17.45. Council of Government Salary Schedules. For the purposes of Section 391.0117(b), Local Government Code, the state salary schedules for classified positions for a council of government serving less than 200 participating governmental units are the salary schedules set out above. For a council of government serving more than 200 participating governmental units, the state salary schedules for classified positions are the salary schedules adopted by the council for classified positions that were effective on August 31, 2009, as adjusted annually for inflation:

- (1) for each year since their adoption; and
- (2) for each fiscal year for which this Act makes appropriations.

AV. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

Sec. 17.46. Appropriation for Law Enforcement Officer Salary Increase.

- (a) In addition to amounts appropriated elsewhere in this Act, the following agencies are appropriated the following annual amounts from the general revenue fund to be used for employee salary increases.
 - (1) Department of Public Safety \$59,228,552;
 - (2) Parks and Wildlife Department \$5,025,089;
 - (3) Alcoholic Beverage Commission \$1,939,786;
 - (4) Department of Criminal Justice \$1,330,522; and
 - (5) Office of the Attorney General \$2,092,230.
- (b) In addition to amounts appropriated elsewhere in this Act, the Department of Insurance is appropriated \$245,343 annually from Fund 036, Department of Insurance operating account, for the purpose of law enforcement officer salary increases.

AW. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 17.46. Appropriation for Law Enforcement Officer Salary Increase.

- (a) In addition to amounts appropriated elsewhere in this Act, the following agencies are appropriated the following annual amounts from the general revenue fund to be used for employee salary increases.
 - (1) Department of Public Safety \$59,228,552;
 - (2) Parks and Wildlife Department \$5,025,089;
 - (3) Alcoholic Beverage Commission \$1,939,786;
 - (4) Department of Criminal Justice \$1,330,522; and

- (5) Office of the Attorney General \$2,092,230.
- (b) In addition to amounts appropriated elsewhere in this Act, the Department of Insurance is appropriated \$245,343 annually from Fund 036, Department of Insurance operating account, for the purpose of law enforcement officer salary increases.

AX. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

Sec. 17.47. Additional Funding for Formula Funding.

- (a) In addition to amounts appropriated in Article III, the General Academic Institutions are appropriated \$300,000,000 from General Revenue in the 2022-23 biennium to be distributed through formula funding as specified in Special Provisions Relating Only to Higher Education, Section 26, General Academic Funding.
- (b) In addition to amounts appropriated in Article III, the Health Related Institutions are appropriated \$80,000,000 from General Revenue in the 2022-23 biennium to be distributed through formula funding as specified in Special Provisions Relating Only to Higher Education, Section 27, Health Related Institutions Funding. This formula funding distribution only includes the Instruction and Operations formula, Infrastructure formula, Research Enhancement formula, and Graduate Medical Education formula, Baylor College of Medicine Undergraduate Medical Education formula and Baylor College of Medicine Graduate Medical Education formula.
- (c) Full-time equivalents in each institution's bill pattern shall be revised to reflect the appropriation in subsection (a) and (b).

AY. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 17.47. Additional Funding for Formula Funding.

- (a) In addition to amounts appropriated in Article III, the General Academic Institutions are appropriated \$300,000,000 from General Revenue in the 2022-23 biennium to be distributed through formula funding as specified in Special Provisions Relating Only to Higher Education, Section 26, General Academic Funding.
- (b) In addition to amounts appropriated in Article III, the Health Related Institutions are appropriated \$80,000,000 from General Revenue in the 2022-23 biennium to be distributed through formula funding as specified in Special Provisions Relating Only to Higher Education, Section 27, Health Related Institutions Funding. This formula funding distribution only includes the Instruction and Operations formula, Infrastructure formula, Research Enhancement formula, and Graduate Medical Education formula, Baylor College of Medicine Undergraduate Medical Education formula and Baylor College of Medicine Graduate Medical Education formula.
- (c) Full-time equivalents in each institution's bill pattern shall be revised to reflect the appropriation in subsection (a) and (b).

AZ. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

Sec. 17.48. Additional Reductions to Appropriations made under other Articles.

- (a) The appropriations from the general revenue fund for the state fiscal year ending August 31, 2022, made elsewhere in this Act, to the agencies listed in this section are reduced respectively for each agency, in the amounts indicated by this section, for a total aggregate reduction of \$511,000,000. The agencies listed in this section shall, in consultation with the comptroller of public accounts and the Legislative Budget Board, determine the allocation of benefits included in the reductions listed under this section. Each of the following agencies shall identify the strategies and objectives out of which the indicated reductions in amounts appropriated to the agency from the general revenue fund are made:
 - (1) Alcoholic Beverage Commission: \$4,000,000;
 - (2) Texas Department of Criminal Justice: \$340,000,000;
 - (3) Texas Department of Family and Protective Services: \$65,000,000;
 - (4) Texas Juvenile Justice Department: \$13,000,000; and

- (5) Texas Department of Public Safety: \$89,000,000.
- (b) The appropriations from federal funds for the state fiscal year ending August 31, 2022, made elsewhere in this Act, to the agencies listed in this section are increased respectively for each agency, in the amounts indicated by this section, for a total aggregate increase of \$511,000,000. The agencies listed in this section shall, in consultation with the comptroller of public accounts and the Legislative Budget Board, determine the allocation of benefits included in the increase listed under this section. Each of the following agencies shall identify the strategies and objectives out of which the indicated increases in amounts appropriated to the agency from federal funds are made:
 - (1) Alcoholic Beverage Commission: \$4,000,000;
 - (2) Texas Department of Criminal Justice: \$340,000,000;
 - (3) Texas Department of Family and Protective Services: \$65,000,000;
 - (4) Texas Juvenile Justice Department: \$13,000,000; and
 - (5) Texas Department of Public Safety: \$89,000,000.

BA. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 17.48. Additional Reductions to Appropriations made under other Articles.

- (a) The appropriations from the general revenue fund for the state fiscal year ending August 31, 2022, made elsewhere in this Act, to the agencies listed in this section are reduced respectively for each agency, in the amounts indicated by this section, for a total aggregate reduction of \$511,000,000. The agencies listed in this section shall, in consultation with the comptroller of public accounts and the Legislative Budget Board, determine the allocation of benefits included in the reductions listed under this section. Each of the following agencies shall identify the strategies and objectives out of which the indicated reductions in amounts appropriated to the agency from the general revenue fund are made:
 - (1) Alcoholic Beverage Commission: \$4,000,000;
 - (2) Texas Department of Criminal Justice: \$340,000,000;
 - (3) Texas Department of Family and Protective Services: \$65,000,000;
 - (4) Texas Juvenile Justice Department: \$13,000,000; and
 - (5) Texas Department of Public Safety: \$89,000,000.
- (b) The appropriations from federal funds for the state fiscal year ending August 31, 2022, made elsewhere in this Act, to the agencies listed in this section are increased respectively for each agency, in the amounts indicated by this section, for a total aggregate increase of \$511,000,000. The agencies listed in this section shall, in consultation with the comptroller of public accounts and the Legislative Budget Board, determine the allocation of benefits included in the increase listed under this section. Each of the following agencies shall identify the strategies and objectives out of which the indicated increases in amounts appropriated to the agency from federal funds are made:
 - (1) Alcoholic Beverage Commission: \$4,000,000;
 - (2) Texas Department of Criminal Justice: \$340,000,000;
 - (3) Texas Department of Family and Protective Services: \$65,000,000;
 - (4) Texas Juvenile Justice Department: \$13,000,000; and
 - (5) Texas Department of Public Safety: \$89,000,000.

VII. CONTINGENCY AND OTHER PROVISIONS

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.01. Contingency for House Bill 5. Contingent upon the enactment of House Bill 5 or similar legislation relating to the expansion of broadband services by the Eighty-seventh Legislature, Regular Session, in addition to the amounts appropriated elsewhere in this Act, the Comptroller is appropriated \$5,000,000 in General Revenue in fiscal year 2022 in a new appropriately numbered strategy, Broadband Development Fund to implement the provisions of the legislation. In addition, the “Number of Full-time Equivalents (FTE)” indicated in the agency’s bill pattern is increased by 5.0 in each fiscal year. Unexpended and unobligated balances remaining in this strategy as of August 31, 2022, are appropriated for the same purposes for the fiscal year beginning September 1, 2022. The bill pattern for

the Fiscal Programs - Comptroller of Public Accounts shall be amended accordingly.

The State Broadband Development Office shall coordinate efforts related to the expansion of broadband services with the Texas Education Agency.

B. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.02. Contingency for House Bill 15. Contingent on the enactment of House Bill 15 or similar legislation by the Eighty-seventh Legislature, Regular Session, that creates the Texas Brain University Research Initiative fund, the Higher Education Coordinating Board is appropriated \$20,000,000 in General Revenue in fiscal year 2022 and \$20,000,000 in General Revenue in fiscal year 2023 from the fund to implement the provisions of the legislation. Any unexpended balances at the end of fiscal year 2022 are appropriated for the same purpose for fiscal year 2023.

C. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.03. Contingency for House Bill 18. Contingent on enactment of House Bill 18, or similar legislation relating to establishment of the prescription drug savings program for certain uninsured individuals, by the Eighty-seventh Legislature, Regular Session, 2021 the Health and Human Services Commission (HHSC) is appropriated \$18,317,096 from General Revenue for fiscal year 2022 and \$14,273,041 from General Revenue for fiscal year 2023 to implement the provisions of the legislation. Additionally, the commission's "Number of Full-Time-Equivalents" is increased by 8.4 FTEs in fiscal year 2022 and 8.4 FTEs in fiscal year 2023 and the commission's capital budget authority is increased by \$11,762,000 for fiscal year 2022 and \$8,000,000 for fiscal year 2023. It is the intent of the Legislature that HHSC use these funds to begin the prescription drug savings program no later than January 1, 2022.

D. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.04. Contingency for House Bill 20. Contingent on enactment of House Bill 20, Senate Bill 21, or similar legislation relating to rules for fixing the amount of bail, to the release of certain defendants on a bail bond or personal bond, to related duties of certain officers taking bail bonds and of a magistrate in a criminal case, to charitable bail organizations, and to the reporting of information pertaining to bail bonds, by the Eighty-seventh Legislature, Regular Session, the Office of Court Administration, Texas Judicial Council is appropriated \$850,000 for fiscal year 2022 from General Revenue-Dedicated Statewide Electronic Filing System Fund No. 5157 to implement the provisions of the legislation. In addition, the agency's capital budget authority is increased by \$850,000 for fiscal year 2022.

E. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.05. Contingency for House Bill 30. Contingent on enactment of House Bill 30, or similar legislation relating to educational programs provided by the Windham School District in the Texas Department of Criminal Justice for certain inmates, by the Eighty-seventh Legislature, Regular Session, the Texas Education Agency is appropriated \$735,455 for fiscal year 2022 and \$529,280 in fiscal year 2023 from Foundation School Fund No. 193 to implement the provisions of the legislation.

F. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.06. Contingency for House Bill 39. Contingent on enactment of House Bill 39, House Bill 453, House Bill 3466, Senate Bill 47, or similar legislation relating to protective orders and conforming changes, by the Eighty-seventh Legislature, Regular Session, the Department of Public Safety shall use funds appropriated above in Strategy C.1.2, Crime Records Services, to implement the provisions of the legislation.

G. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.07. Contingency for House Bill 133, House Bill 98, House Bill 146, or Senate Bill 121. Contingent on enactment of House Bill 133, House Bill 98, House Bill 146, Senate Bill 121, or similar legislation relating to Medicaid eligibility of certain women after a pregnancy, by the Eighty-seventh Legislature, Regular Session, the following adjustments are made to the appropriations to the Health and Human Services Commission in order to continue to provide Medicaid coverage to women enrolled during a pregnancy for 6 months after delivery or miscarriage.

- (a) appropriations to Goal A, Medicaid Client Services, are increased by \$47,584,835 from General Revenue and \$74,271,336 from Federal Funds for fiscal year 2023;
- (b) appropriations to Strategy D.1.1, Women’s Health Programs, are reduced by the following:
 - (1) \$2,965,221 from General Revenue and \$6,902,742 from Federal Funds for fiscal year 2023 if the commission’s application to amend the Healthy Texas Women (HTW) Section 1115 waiver to include HTW Plus services is approved by the Centers for Medicare and Medicaid Services (CMS); or
 - (2) \$2,965,221 from General Revenue and \$4,687,309 from Federal Funds for fiscal year 2023 if no action is taken by CMS on the application or the application is disapproved.
- (c) appropriations to Strategy I.1.1, Integrated Eligibility and Enrollment, are increased by \$1,170,400 from General Revenue and \$1,170,400 from Federal Funds for fiscal year 2023;
- (d) appropriations to Strategy I.3.1, TIERS Capital Projects, are increased by \$580,500 from General Revenue and \$1,741,500 from Federal Funds for fiscal year 2022;
- (e) the “Number of Full-Time-Equivalents” is increased by 43.0 for fiscal year 2023; and
- (f) capital budget authority is increased by \$2,322,000 for fiscal year 2022.

H. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.08. Contingency for House Bill 636. Contingent on enactment of House Bill 636, or similar legislation relating to the continuation and functions of the Texas State Board of Plumbing Examiners, by the Eighty-Seventh Legislature, Regular Session, the State Board of Plumbing Examiners is appropriated \$118,372 for fiscal year 2022 and \$110,572 for fiscal year 2023 from General Revenue to implement the provisions of the legislation. In addition, the “Number of Full-Time-Equivalents (FTE)” in the agency’s bill pattern is increased by 3.0 FTEs in fiscal years 2022 and 2023.

I. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.09. Contingency for House Bill 1033 or Senate Bill 875. Contingent on enactment of House Bill 1033, Senate Bill 875, or similar legislation relating to prescription drug price disclosure, by the Eighty-seventh Legislature, Regular Session, the Department of State Health Services (DSHS) is appropriated \$703,566 in fiscal year 2022 and \$630,227 in fiscal year 2023 from General Revenue to implement the provisions of the legislation. In addition, the “Number of Full-Time-Equivalents (FTE)” in the agency’s bill pattern is increased by 3.7 FTEs in fiscal year 2022 and 3.0 FTEs in fiscal year 2023.

J. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.10. Contingency for House Bill 1259. Contingent on enactment of House Bill 1259, or similar legislation relating to the establishment of a rural veterinarian incentive program account, by the Eighty-seventh Legislature, Regular Session, the Higher Education Coordinating Board is appropriated funds deposited in the account to be used to provide loan repayment assistance to eligible veterinarians.

K. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.11. Contingency for House Bill 1284. Contingent on enactment of House Bill 1284, or similar legislation relating to the regulation of the injection and geologic storage of carbon dioxide in this state, by the Eighty-seventh Legislature, Regular Session, and also contingent on the Environmental Protection Agency approving the jurisdictional transfer from the Commission on Environmental Quality to the Railroad Commission, the Railroad Commission is appropriated an amount not to exceed \$389,694 for fiscal year 2023 from Anthropogenic CO2 Storage Fund No. 827 and 3.0 FTEs to implement the provisions of the legislation from fee revenue generated above amounts included in the Comptroller’s Biennial Revenue Estimate and deposited to the Anthropogenic CO2 Storage Fund No. 827.

L. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.12. Contingency for House Bill 1371. Contingent on enactment of House Bill 1371 or similar legislation relating to the continuation of the Trade Agricultural Inspection Grant Program by the Eighty-seventh Legislature, Regular Session, the Department of Agriculture is appropriated \$250,000 each fiscal year in General Revenue to implement the provisions of the legislation.

M. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.13. Contingency Rider for House Bill 1382. Contingent on enactment of House Bill 1382, or similar legislation relating to electronic tracking of vote-by-mail applications and ballots, by the Eighty-seventh Legislature, Regular Session, the Secretary of State shall use funds appropriated to the agency elsewhere in this Act to implement the provisions of the legislation.

N. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.14. Contingency for House Bill 1520. Contingent on enactment of House Bill 1520, or similar legislation relating to the recovery and securitization of certain extraordinary costs incurred by certain gas utilities; providing authority to issue bonds and impose fees and assessments, the Railroad Commission is appropriated \$1,124,780 in fiscal year 2022 and \$714,780 in fiscal year 2023 in General Revenue and 7.0 FTEs and the Public Finance Authority is appropriated \$173,118 in fiscal year 2022 and \$120,618 in fiscal year 2023 in General Revenue and 1.0 FTE to implement the provisions of the legislation.

O. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.15. Contingency for House Bill 1525. Contingent on enactment of House Bill 1525, or similar legislation relating to the public school finance system and public education, by the Eighty-seventh Legislature, Regular Session, the following adjustments should be made in the bill pattern for the Texas Education Agency:

- (a) Decrease appropriations for the Foundation School Program by \$1,141,103,271 from Strategy A.1.1, Foundation School Program - Equalized in fiscal year 2022 out of the Foundation School Fund No 193;
- (b) Decrease appropriations made in Strategy B.2.1, Technology and Instructional Materials by \$620,680,031 in fiscal year 2022 from the Technology and Instructional Materials Fund No. 003;
- (c) Increase appropriations for the following programs, in the following amounts in the 2022-23 biennium, out of the General Revenue Fund and out of federal funds available for that purpose from the Elementary and Secondary School Emergency Relief funds appropriated under the Coronavirus Response and Relief Supplemental Appropriations (CRSSA) Act, 2021, and the American Rescue Plan (ARP) Act of 2021 and appropriated elsewhere in this Act:

	Program/Description	General Revenue	Federal Funds
(1)	Changes in Instructional Practice	\$406,000,000	\$944,000,000
(2)	Career-focused High Schools	\$118,000,000	\$0
(3)	Launch Quality Statewide High-Dosage Tutoring Infrastructure	\$0	\$100,000,000
(4)	Support LEAs to Provide High-Speed Broadband at Home	\$0	\$8,000,000
(5)	Dyslexia and Autism Grants	Up to \$100,000,000	\$0
(6)	Ensure Minimum COVID Funding Level Per Student Across All LEAs	\$0	\$46,000,000
(7)	Supplemental Funding for Acceleration for Low ESSER Districts Via Formula	\$0	\$161,000,000
(8)	Reimburse Uri Costs via Reimbursement	\$35,000,000	\$0
(9)	COVID-19 Remediation Program (At-Risk and Transitional Child Care)	\$5,000,000	\$0
	Total	Up to \$664,000,000	\$1,259,000,000

- (d) Increase appropriations made in Strategy B.3.2, Agency Operations out of the General Revenue Fund by \$2,342,590 in fiscal year 2022, and \$2,330,590 in fiscal year 2023;

- (e) Increase appropriations made out of the General Revenue Fund by \$902,710,122 to implement the provisions of HB 1525, or similar legislation, relating to the public school finance system and public education, by the Eighty-seventh Legislature, Regular Session, including:
 - (1) \$100,000,000 in each fiscal year for the Gifted and Talented Allotment;
 - (2) an amount deemed necessary by the Commissioner of Education (estimated to be \$396,000,000) to implement Section 48.281, of the Education Code, Maintenance of Effort and Equity for Federal Money Related to COVID-19 Pandemic; and
 - (3) for increased costs to the Foundation School Program as resulting from the implementation of House Bill 1525, or similar legislation, relating to the public school finance system and public education, by the Eighty-seventh Legislature, Regular Session;
- (f) The amounts identified in section (e)(1) are contingent on the Gifted and Talented Allotment being included in the enactment of House Bill 1525, or similar legislation, relating to the public school finance system and public education, by the Eighty-seventh Legislature, Regular Session. If the Gifted and Talented Allotment is not included in the final enactment of the legislation the total identified in section (e) are reduced by \$200,000,000, and the appropriations reduced in section (a) shall be increased by \$200,000,000;
- (g) Increase the number of Full-time Equivalents (FTEs) by 23.0 in each fiscal year of the 2022-23 biennium;
- (h) Amend the Foundation School Program sum-certain appropriation identified in Rider 3, Foundation School Program Funding accordingly;
- (i) Amend amounts in Rider 8, Instructional Materials and Technology accordingly;
- (j) Add the following new riders:

_____. **Intensive Educational Supports.** Included in amounts appropriated above in Strategy A.2.1, Statewide Educational Programs, is \$1,568,000,000 in All Funds in fiscal year 2022, including \$1,094,000,000 in federal funds and \$474,000,000 in General Revenue, for the purposes of implementing intensive supports created by House Bill 1525, or similar legislation, relating to the public school finance system and public education, by the Eighty-seventh Legislature, Regular Session, to ensure students perform on grade level and graduate ready for college, career, or the military. The grant programs and interventions shall include:

- (a) \$118,000,000 for expanding learning options for Pathways in Technology Early College High School (P-TECH);
- (b) \$100,000,000 for supplemental instructional supports, including tutoring;
- (c) \$1,350,000,000 for Texas COVID-19 learning acceleration supports, including:
 - (1) innovation in curriculum and instruction,
 - (2) diagnosing student mastery,
 - (3) extended instructional time, and
 - (4) supports for teachers,

The Texas Education Agency may take actions necessary to implement the intensive supports, including providing grants to school districts, open-enrollment charter schools, and regional education service centers.

Notwithstanding any restrictions on transfers contained in this Act, the Texas Education Agency may transfer funds appropriated by this rider between programmatic strategies as necessary to implement the programs. Any unexpended balances as of August 31, 2022, are appropriated to fiscal year 2023 for the same purpose.

_____. **Ensuring Grade Level Support and COVID-19 Reimbursement.** Included in amounts appropriated above in Strategy A.2.1, Statewide Educational Programs, is \$207,000,000 in federal funds in fiscal year 2022 from the state discretionary portion of the American Rescue Plan Act of 2021, for the purposes of ensuring additional resources for intensive educational supports for students not performing satisfactorily, for each of the 2021-2022 and 2022-2023 school years. The Texas Education Agency shall provide funding to school districts and open-enrollment charter schools pursuant to the requirements of House Bill 1525, or similar legislation, relating to the public school finance system and public education, by the Eighty-seventh Legislature, Regular

Session.

Notwithstanding any restrictions on transfers contained in Act, the Texas Education Agency may transfer funds appropriated by this rider between programmatic strategies as necessary to carry out the program. Any unexpended balances as of August 31, 2022, are appropriated to fiscal year 2023 for the same purpose.

_____. **Reimbursement for Winter Storm Uri.** Included in amounts appropriated above in Strategy A.2.1, Statewide Educational Programs, is \$35,000,000 in General Revenue in fiscal year 2022, for the purposes of providing reimbursement to school districts required by House Bill 1525, or similar legislation, relating to the public school finance system and public education, by the Eighty-seventh Legislature, Regular Session, 87th Legislature, Regular Session, for costs incurred due to Winter Storm Uri in accordance with Texas Education Code Section 48.261, and for any resulting electricity price spikes.

Notwithstanding any restrictions on transfers contained in Act, the Texas Education Agency may transfer funds appropriated by this rider between programmatic strategies as necessary to carry out the program. Any unexpended balances as of August 31, 2022, are appropriated to fiscal year 2023 for the same purpose.

_____. **Grants for Students with Autism and/or Dyslexia.** Included in General Revenue amounts appropriated above in Strategy A.2.3, Students with Disabilities, is up to \$50,000,000 in fiscal year 2022 and up to \$50,000,000 in fiscal year 2023 for the purposes of awarding grants to school districts and open-enrollment charter schools that provide innovative services to students with autism and/or dyslexia under Texas Education Code Sections 29.026 and 29.027 as modified by House Bill 1525, or similar legislation, relating to the public school finance system and public education, by the Eighty-seventh Legislature, Regular Session.

Any unexpended balances as of August 31, 2022, are appropriated to fiscal year 2023 for the same purpose.

_____. **Operation Connectivity.** Included in amounts appropriated above in Strategy B.2.2, Health and Safety, in fiscal year 2022, are:

- (a) \$390,000,000 in federal funds from the state discretionary portions of the Coronavirus Aid, Relief, and Economic Security Act and the Coronavirus Response and Relief Supplemental Appropriations Act, 2021, for the purposes of providing reimbursements required by House Bill 1525, or similar legislation, relating to the public school finance system and public education, by the Eighty-seventh Legislature, Regular Session, for technology acquisitions by school districts and open-enrollment charter schools with equipment received prior to February 28, 2021; and
- (b) \$8,000,000 in federal funds from the state discretionary portion of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021, for the purposes of providing technical assistance to school districts and open-enrollment charter schools in ensuring access to the Internet for students who have limited access.

Notwithstanding any restrictions on transfers contained in Act, the Texas Education Agency may transfer funds appropriated by this rider between programmatic strategies as necessary to carry out the program. Any unexpended balances as of August 31, 2022, are appropriated to fiscal year 2023 for the same purpose.

P. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.16. Contingency for House Bill 1565. Contingent on the enactment of House Bill 1565 or similar legislation relating to the continuation and transfer of the regulation of willed body programs to the Texas Funeral Service Commission, the regulation of willed body programs and non-transplant anatomical donation organization, and the creation of the State Anatomical Advisory Committee by the Eighty-Seventh Legislature, Regular Session, all funds that were collected by the State Anatomical Board, including an estimated balance of \$373,896 in General Revenue, and its estimated revenue of \$208,655 in fiscal year 2022 and \$208,655 in fiscal year 2023, are appropriated to the Texas Funeral Service Commission for the cost of related program operations. In addition, the Texas Funeral Service Commission full-time equivalents are increased by 4.0 in each fiscal year.

Q. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.17. Contingency for House Bill 1616. Contingent on the enactment of House Bill 1616, Senate Bill 517, or similar legislation relating to the Interstate Medical Licensure Compact, by the Eighty-seventh Legislature, Regular Session, the Texas Medical Board is appropriated \$394,928 in fiscal year 2022 and \$319,228 in fiscal year 2023 from General Revenue Funds to implement the provisions of the legislation. In addition, the "Number of Full-Time-Equivalents (FTE)" in the agency's bill pattern is increased by 7.0 FTEs in fiscal years 2022 and 2023.

R. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.18. Contingency for House Bill 1802. Contingent on enactment of House Bill 1802, or similar legislation relating to a study on the use of alternative therapies for treating post-traumatic stress disorder, by the Eighty-seventh Legislature, Regular Session, the Health and Human Services Commission shall use funds appropriated above in Strategy D.2.1, Community Mental Health Svcs - Adults, to implement the provisions of the legislation.

S. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.19. Contingency for House Bill 2090. Contingent on enactment of House Bill 2090, or similar legislation relating to the establishment of a statewide all payor claims database and health care cost disclosures by health benefit plan issuers and third-party administrators, by the Eighty-seventh Legislature, Regular Session:

- (a) the Texas Health and Human Services Commission shall use funds appropriated above in Goal B, Medicaid and CHIP Contracts and Administration, to implement the provisions of the legislation; and
- (b) the University of Texas Health Science Center at Houston shall use funds appropriated above to implement the provisions of the legislation.

T. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.20. Contingency for House Bill 2404. Contingent on enactment of House Bill 2404, or similar legislation relating to the creation and maintenance of a database of information regarding certain local economic development agreements, by the Eighty-Seventh Legislature, Regular Session, the Comptroller of Public Accounts is appropriated \$168,208 in each fiscal year of the biennium from General Revenue and the "Number of Full-time Equivalents (FTE)" indicated in the agency's bill pattern is increased by 2.0 in each fiscal year to implement the provisions of the legislation.

U. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.21. Contingency for House Bill 2462. Contingent upon the enactment of House Bill 2462, or similar legislation relating to the reporting of a sexual assault and to the collection and submission of evidence in respect to that offense, by the Eighty-seventh Legislature, Regular Session:

- (a) the Comptroller of Public Accounts is appropriated \$3,572,703 in General Revenue in fiscal year 2022 for transfer into General Revenue - Dedicated Compensation to Victims of Crime Account No. 0469. The transfers shall be made no later than September 30, 2021.
- (b) the Office of the Attorney General is appropriated \$1,724,938 in fiscal year 2022 and \$1,847,765 in fiscal year 2023 in General Revenue- Dedicated Compensation to Victims of Crime Account No. 0469 for the payment of claims and obligations pursuant to provisions of the legislation.

V. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.22. Contingency for House Bill 3600. Contingent on enactment of House Bill 3600, or similar legislation relating to the establishment of the commercial oyster mariculture advisory board, by the Eighty-seventh Legislature, Regular Session, the Parks and Wildlife Department shall, out of funds appropriated to the agency elsewhere in this Act, provide reimbursement of expenses for members of the commercial oyster mariculture advisory board.

W. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.23. Contingency for House Bill 3643. Contingent on enactment of House Bill 3643, or similar legislation relating to the creation of the Texas Commission on Virtual Education, by the Eighty-seventh Legislature, Regular Session, the Texas Education Agency shall use funds appropriated elsewhere in this Act to implement the provisions of the legislation.

X. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.24. Contingency for House Bill 3774. Contingent on the enactment of House Bill 3774, or similar legislation relating to the operation and administration of and practice and procedure related to proceedings in the judicial branch of state government, by the Eighty-seventh Legislature, Regular Session; the following adjustments are made in the bill pattern of the Judiciary Section, Comptroller's Department:

- (a) Increase General Revenue funding in Strategy A.1.1, District Judge Salaries, in an amount estimated to be \$980,000 in fiscal year 2022 and an amount estimated to be \$1,341,667 in fiscal year 2023;
- (b) Increase General Revenue funding in Strategy C.1.1, Constitutional County Judge Supplement, in an amount estimated to be \$957,600 in fiscal year 2022 and an amount estimated to be \$957,600 in fiscal year 2023;
- (c) Increase General Revenue funding in Strategy C.1.2, Statutory County Judge 573 Supplement, in an amount estimated to be \$168,000 in fiscal year 2022 and an amount estimated to be \$378,000 in fiscal year 2023;
- (d) Increase General Revenue funding in Strategy C.1.3, Statutory Probate Judge Supplement, in an amount estimated to be \$960,000 in fiscal year 2022 and an amount estimated to be \$960,000 in fiscal year 2023;
- (e) The "Number of Full-Time Equivalent (FTE)" positions appropriated is increased by 7.0 FTEs in fiscal year 2022 and 9.6 FTEs in fiscal year 2023.

Y. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.25. Contingency for House Bill 3932. Contingent on enactment of House Bill 3932, or similar legislation relating to the establishment of the State Advisory Council on Educational Opportunity for Military Children, by the Eighty-seventh Legislature, Regular Session, amend Texas Education Agency Rider 11, Reimbursement of Advisory Committee Members, to add the following advisory committee to the list of committees that are eligible for reimbursement: the State Advisory Council on Educational Opportunity for Military Children.

Z. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.26. Contingency for House Bill 4294. Contingent on enactment of House Bill 4294, or similar legislation relating to the organization and efficient operation of the legislative branch of state government through joint entities, by the Eighty-seventh Legislature, Regular Session, the Commission on Uniform State Laws is appropriated \$30,000 for fiscal year 2022 and \$30,000 for fiscal year 2023 from General Revenue Funds to implement the provisions of the legislation.

AA. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.27. Contingency for House Bill 4545. Contingent on enactment of House Bill 4545, or similar legislation relating to the assessment of public school students, the establishment of a strong foundations grant program, and providing accelerated instruction for students who fail to achieve satisfactory performance on certain assessment instruments, by the Eighty-seventh Legislature, Regular Session, the following adjustments should be made in the bill pattern for the Texas Education Agency:

- (a) Appropriations made in Strategy B.1.1, Assessment & Accountability System, are reduced by \$1,800,000 in General Revenue in each fiscal year of the 2022-2023 biennium.
- (b) Appropriations made in Strategy A.2.1, Statewide Educational Programs, are increased by \$150,000,000 in General Revenue in fiscal year 2022 for the strong foundations grant program,

and the Number of Full-Time Equivalents (FTE) for the agency is increased by 1.0 in each fiscal year of the 2022-2023 biennium. Notwithstanding any other provision of this Act, the Texas Education Agency may transfer funds appropriated by this rider between programmatic strategies as necessary to implement the legislation. The agency may transfer General Revenue in an amount not to exceed 0.5% of the amount appropriated for the program during the 2022-2023 biennium to Strategies B.3.2-B.3.5 for the purpose of providing administrative support. Any unexpended balances as of August 31, 2022, are appropriated to fiscal year 2023 for the same purpose.

AB. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.28. Contingency for Senate Bill 3. Contingent on enactment of Senate Bill 3, or similar legislation relating to preparing for, preventing, and responding to weather emergencies and power outages as well as increasing the amount of administrative and civil penalties, by the 87th Legislature, Regular Session, the following agencies are appropriated the following amounts for fiscal years 2022 and 2023 from the General Revenue Fund and General Revenue-Dedicated Water Resource Management Fund 153 to implement the provisions of the legislation.

- (a) The Texas Division of Emergency Management is appropriated \$147,295 for fiscal year 2022 and \$130,669 for fiscal year 2023 from the General Revenue Fund. The Texas Division of Emergency Management is appropriated 1.2 FTEs for fiscal years 2022 and 2023 for the same purpose.
- (b) The Railroad Commission is appropriated \$19,085,271 for fiscal year 2022 and \$11,586,805 for fiscal year 2023 from the General Revenue Fund. The Railroad Commission is appropriated 130 FTEs for fiscal years 2022 and 2023 for the same purpose.
- (c) The Public Utility Commission is appropriated \$1,846,000 for fiscal years 2022 and \$846,000 for fiscal year 2023 from the General Revenue Fund. The Public Utility Commission is appropriated 10 FTEs for fiscal years 2022 and 2023 for the same purpose.
- (d) The Texas Commission of Environmental Quality is appropriated \$1,076,543 for fiscal year 2022 and \$945,043 for fiscal year 2023 from General Revenue-Dedicated Water Resource Management Fund 153. The Texas Commission of Environmental Quality is appropriated 17 FTEs for fiscal years 2022 and 2023 for the same purpose.

AC. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.29. Contingency for Senate Bill 7. Contingent on enactment of Senate Bill 7, or similar legislation relating to election integrity and security, by the Eighty-seventh Legislature, Regular Session, in addition to amounts appropriated elsewhere in this Act, the Secretary of State is appropriated in Strategy B.1.4, Elections Improvement, \$693,946 in fiscal year 2022 and \$389,478 in fiscal year 2023 in General Revenue and the “Number of Full-Time Equivalents (FTE)” in the agency’s bill pattern is increased by 6.0 FTEs in each fiscal year of the 2022-23 biennium to implement the provisions of the legislation.

Any unexpended and unobligated balances remaining as of August 31, 2022, are appropriated to the Secretary of State for the fiscal year beginning September 1, 2022, for the same purpose.

AD. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.30. Contingency Rider for Senate Bill 13. Contingent on enactment of Senate Bill 13, or similar legislation relating to state contracts with and investments in certain companies that boycott energy companies, by the Eighty-seventh Legislature, Regular Session, the Comptroller of Public Accounts shall use funds appropriated to the agency elsewhere in this Act to implement the provisions of the legislation.

AE. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.31. Contingency for Senate Bill 15. Contingent on enactment of Senate Bill 15, House Bill 3471, or similar legislation relating to the Texas Consumer Privacy Act Phase I, creating criminal offenses, and increasing the punishment for an existing criminal offense, by the Eighty-seventh Legislature, Regular Session, the Department of Motor Vehicles is appropriated \$284,538 for fiscal year 2022 and \$253,038 for fiscal year 2023 from Texas Department of Motor Vehicles Fund Account No. 010 to implement the provisions of the legislation. In addition, the “Number of Full-time Equivalents” (FTE) in the agency’s bill pattern is increased by 4.0 FTEs in fiscal years 2022 and 2023.

AF. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.32. Contingency for Senate Bill 22. Contingent on enactment of Senate Bill 22, or similar legislation relating to certain claims for benefits, compensation, or assistance by certain public safety employees and survivors of certain public safety employees, by the Eighty-seventh Legislature, Regular Session, the State Office of Risk Management shall implement the provisions of the bill out of funds appropriated to the agency elsewhere in this Act. In addition, increase the “Number of Full-Time Equivalents (FTEs)” in the agency’s bill pattern by 8.0 FTEs in each fiscal year of the 2022-23 biennium.

AG. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.33. Contingency for Senate Bill 24. Contingent on enactment of Senate Bill 24, or similar legislation relating to the procedures required before a law enforcement agency hires certain persons, by the Eighty-seventh Legislature, Regular Session, the Commission on Law Enforcement is appropriated \$744,360 for fiscal year 2022 and \$236,648 for fiscal year 2023 from General Revenue Funds to implement the provisions of the legislation. In addition, the “Number of Full-time Equivalents” (FTE) in the agency’s bill pattern is increased by 2.0 FTEs in fiscal years 2022 and 2023.

AH. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.34. Contingency for Senate Bill 73, House Bill 1666, or House Bill 3834. Contingent on enactment of Senate Bill 73, House Bill 1666, House Bill 3834, or similar legislation relating to providing access to local public health entities and certain health service regional offices under Medicaid, by the Eighty-seventh Legislature, Regular Session, in order to implement the provisions of the legislation:

- (a) the Health and Human Services Commission is appropriated \$665,000 from General Revenue and \$665,000 from Federal Funds for fiscal year 2022 and the commission’s capital budget authority is increased by \$1,330,000 for fiscal year 2022; and
- (b) the Department of State Health Services is appropriated \$347,000 from General Revenue for fiscal year 2022 and the department’s capital budget authority is increased by \$245,000 for fiscal year 2022.

AI. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.35. Contingency for Senate Bill 248. Contingent on enactment of Senate Bill 248, or similar legislation relating to the regulation of and permits for the sale or delivery of cigarettes, tobacco products, and e-cigarettes, by the Eighty-Seventh Legislature, Regular Session, the Comptroller of Public Accounts is appropriated \$1,164,767 in fiscal year 2022 and \$125,267 in fiscal year 2023 from General Revenue and the “Number of Full-time Equivalents (FTE)” indicated in the bill pattern is increased by 3.0 in each fiscal year to implement the provisions of the legislation.

AJ. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.36. Contingency for Senate Bill 337. Contingent on enactment of Senate Bill 337, or similar legislation relating to the award of grants by the Texas Workforce Commission to facilitate the participation of certain veterans and military personnel in apprenticeship training programs, by the Eighty-Seventh Legislature, Regular Session, the Texas Workforce Commission is appropriated \$300,000 each fiscal year of the 2022-23 biennium from General Revenue to implement the provisions of the legislation.

AK. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.37. Contingency for Senate Bill 475.

- (a) Contingent on enactment of Senate Bill 475, or similar legislation relating to state agency and local government information management and security, including establishment of the state risk and authorization management program and the Texas volunteer incident response team, by the Eighty-Seventh Legislature, Regular Session, the Department of Information Resources is appropriated \$4,356,825 in fiscal year 2022 and \$2,552,336 in fiscal year 2023 from General

Revenue and the “Number of Full-time Equivalents (FTE)” indicated in the department’s bill pattern is increased by 7.0 FTEs in each fiscal year to establish regional network security centers.

- (b) In addition, and also contingent on enactment of Senate Bill 475 as identified in the previous subsection, the Department of Information Resources shall pursue federal funds for any additional costs to implement the provisions of the legislation, including the establishment of regional network security centers.
- (c) Contingent on enactment of Senate Bill 475 as identified in subsection “(a)” of this section, fees collected by the Department of Information Resources pursuant to the legislation are appropriated to the department for operation of volunteer incident response teams.

AL. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.38. Contingency for Senate Bill 623 or House Bill 4250. Contingent on enactment of Senate Bill 623 or House Bill 4250, or similar legislation relating to establishment of a state sexual offense prevention and response program for the Texas Military Department, by the Eighty-seventh Legislature, Regular Session, the Texas Military Department is appropriated \$86,000 for fiscal year 2022 and \$83,000 for fiscal year 2023 from General Revenue and 1.0 FTEs per fiscal year in Strategy C.1.3, Mental Health Initiative, to implement the provisions of the legislation.

AM. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.39. Contingency for Senate Bill 672 or House Bill 2834. Contingent on enactment of Senate Bill 672, House Bill 2834, or similar legislation relating to Medicaid coverage of certain collaborative care management services, by the Eighty-seventh Legislature, Regular Session, and notwithstanding the limitations of Article II, Special Provisions Sec. 12, Rate Limitations and Reporting Requirements, the Health and Human Services Commission shall use funds appropriated above in Goal A, Medicaid Client Services, to implement the provisions of the legislation.

AN. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.40. Contingency for Senate Bill 705.

- (a) Contingent on enactment of Senate Bill 705, or similar legislation relating to the continuation and functions of the Texas Animal Health Commission, by the Eighty-seventh Legislature, Regular Session, \$279,800 in General Revenue in each fiscal year of the biennium ending August 31, 2023, and 4.0 FTEs are reduced from the Texas Animal Health Commission.
- (b) Contingent on enactment of Senate Bill 705, or similar legislation relating to the continuation and functions of the Texas Animal Health Commission, by the Eighty-seventh Legislature, Regular Session, the Texas A&M Veterinary Medical Diagnostic Laboratory is appropriated \$279,800 in General Revenue in each fiscal year of the biennium ending August 31, 2023, and 4.0 FTEs for the purpose of fulfilling its role as the state’s regulatory animal health laboratory.

AO. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.41. Contingency for Senate Bill 802 or House Bill 2313. Contingent on enactment of Senate Bill 802, House Bill 2313, or similar legislation relating to a required resource access assistance offer before an abortion is performed or induced, by the Eighty-seventh Legislature, Regular Session, the Health and Human Services Commission shall use funds appropriated above in Strategy H.1.1, Health Care Facilities and Community-based Regulation, to implement the provisions of the legislation. The Health and Human Services Commission may not expend funds appropriated by this Act to develop, acquire, or maintain a database to track women who have received an abortion.

AP. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.42. Contingency for Senate Bill 827. Contingent on enactment of Senate Bill 827, or similar legislation relating to health benefit plan cost-sharing requirements for prescription insulin, by the Eighty-seventh Legislature, Regular Session, the Employees Retirement System shall implement the provisions of the bill out of funds appropriated to the agency elsewhere in this Act.

AQ. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.43. Contingency for Senate Bill 839. Contingent on enactment of Senate Bill 839, or similar legislation relating to the regulation of electric vehicle supply equipment, by the Eighty-Seventh Legislature, Regular Session, the Texas Department of Licensing and Regulation is appropriated \$146,099 for fiscal year 2022 and \$132,423 in fiscal year 2023 from General Revenue to implement the provisions of the legislation. In addition, the “Number of Full-Time-Equivalents (FTE)” in the agency’s bill pattern is increased by 2.5 FTEs in fiscal years 2022 and 2023.

AR. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.44. Contingency for Senate Bill 900. Contingent on enactment of Senate Bill 900 or similar legislation relating to the safety of storage vessels by the Eighty-seventh Legislature, Regular Session, the Commission on Environmental Quality is appropriated \$118,946 each fiscal year in General Revenue to implement the provisions of the legislation. In addition, the “Number of Full-time Equivalents” (FTE) in the agency’s bill pattern is increased by 2.0 FTEs in fiscal years 2022 and 2023.

AS. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.45. Contingency for Senate Bill 910. Contingent on enactment of Senate Bill 910, or similar legislation relating to a study of options for implementing family preservation services, the provision of certain other health and human services by certain state agency contractors, and the repeal of a prior pilot program for family-based safety services, by the Eighty-seventh Legislature, Regular Session, the Department of Family and Protective Services shall use funds appropriated above in Strategy B.1.2, CPS Program Support, to implement the provisions of the legislation.

AT. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.46. Contingency for Senate Bill 968. Contingent on enactment of Senate Bill 968, or similar legislation relating to public health disaster and public health emergency preparedness and response, by the Eighty-seventh Legislature, Regular Session, the Department of State Health Services shall use funds appropriated above in Strategy A.1.1, Public Health Preparedness and Coordinated Services, to implement the provisions of the legislation.

AU. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.47. Contingency for Senate Bill 969. Contingent on enactment of Senate Bill 969, or similar legislation relating to reporting procedures for and information concerning public health disasters and to certain public health studies, by the Eighty-seventh Legislature, Regular Session, the Department of State Health Services shall use funds appropriated above in Strategy A.1.1, Public Health Preparedness and Coordinated Services, to implement the provisions of the legislation.

AV. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.48. Contingency for Senate Bill 984. Contingent on enactment of Senate Bill 984, or similar legislation relating to public health disaster and public health emergency preparedness and response, including the operation of the Task Force on Infectious Disease Preparedness and Response, by the Eighty-seventh Legislature, Regular Session, the Department of State Health Services shall use funds appropriated above in Strategy A.1.1, Public Health Preparedness and Coordinated Services, to implement the provisions of the legislation.

AW. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.49. Contingency for Senate Bill 1065. Contingent on enactment of Senate Bill 1065, or similar legislation relating to coverage for diagnostic imaging for breast cancer under certain health benefit plans, by the Eighty-seventh Legislature, Regular Session, the Employees Retirement System shall implement the provisions of the bill out of funds appropriated to the agency elsewhere in this Act.

AX. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.50. Contingency for Senate Bill 1071. Contingent on enactment of Senate Bill 1071, or similar legislation relating to disability retirement benefits for certain peace officers under the Employees Retirement System of Texas, by the 87th Legislature, Regular Session, the Employees

Retirement System is appropriated \$552,605 in each fiscal year of the biennium from General Revenue and is required to implement the provisions of the legislation.

AY. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.51. Contingency for Senate Bill 1149. Contingent on enactment of Senate Bill 1149, or similar legislation relating to the transition of case management for children and pregnant women program services and Healthy Texas Women program services to a managed care program, by the Eighty-seventh Legislature, Regular Session, in order to implement the provisions of the legislation:

- (a) the Health and Human Services Commission shall use funds appropriated above in Goal A, Medicaid Client Services, Goal B, Medicaid and CHIP Contracts and Administration, and Strategy I.3.2, TIERS Capital Projects, to implement the provisions of the legislation and the commission's capital budget authority is increased by \$2,820,000 for fiscal year 2022 and \$352,800 for fiscal year 2023; and
- (b) appropriations to the Department of State Health Services are reduced by \$703,916 from Interagency Contracts (Other Funds) and \$703,916 from Federal Funds for fiscal year 2023 and the department's "Number of Full-Time-Equivalents" is reduced by 20.6 in fiscal year 2023.

AZ. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.52. Contingency for Senate Bill 1160. Contingent on enactment of Senate Bill 1160, or similar legislation relating to the creation of the Gulf Coast Protection District; providing authority to issue bonds; providing authority to impose fees; providing authority to impose a tax; granting the power of eminent domain, by the Eighty-seventh Legislature, Regular Session, the General Land Office and Veterans' Land Board is appropriated \$200,000,000 in General Revenue in fiscal year 2022 contingent upon \$200,000,000 in Federal Funds supplanting General Revenue appropriations of the same amount elsewhere in this Act. Texas Department of Criminal Justice General Revenue appropriations are reduced in fiscal year 2022 by \$200,000,000 contingent on \$200,000,000 in Federal Funds not supplanting General Revenue appropriations of the same amount elsewhere in this Act. The Texas Department of Criminal Justice shall identify to the comptroller of public accounts and the Legislative Budget Board the strategies and objectives out of which the indicated reductions in amounts appropriated to the agency are to be made.

BA. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.53. Contingency for Senate Bill 1232. Contingent on the enactment of Senate Bill 1232, or similar legislation related to the management and investment of the Permanent School Fund, including authorizing the creation of the Texas Permanent School Fund Corporation, by the Eighty-seventh Legislature, Regular Session, the Texas Education Agency (TEA) shall submit to the Legislative Budget Board (LBB) no later than September 1, 2021, a plan that describes the steps required to implement the provisions of Senate Bill 1232. This plan must include a description of any funds and FTEs that should be transferred from TEA to the Texas Permanent School Fund Corporation. This plan may identify costs that are likely to accrue to TEA as a result of the transfer of FTEs and funds to the Permanent School Fund Corporation. Unless disapproved, the plan is considered to be approved 45 days after the plan is delivered to the LBB. If the plan is disapproved, TEA has 30 days to submit a new plan for consideration to the LBB, with a similar approval process until a plan is approved or considered to be approved. Notwithstanding any other provision of this Act, TEA is authorized to make any transfers necessary to implement the bill that are identified in a plan for the implementation of Senate Bill 1232 that has been approved by the LBB or is considered to be approved.

The General Land Office (GLO) shall submit to the Legislative Budget Board no later than September 1, 2021 a plan that describes the steps required to implement the provisions of SB 1232. This plan must include a description of any funds and FTEs that should be transferred from GLO to the Texas Permanent School Fund Corporation. This plan may identify costs that are likely to accrue to GLO as a result of the transfer of FTEs and funds to the Permanent School Fund Corporation. Unless disapproved, the plan is considered to be approved 45 days after the plan is delivered to the LBB. If the plan is disapproved, GLO has 30 days to submit a new plan for consideration to the LBB, with a similar approval process until a plan is approved or considered to be approved. Notwithstanding any other provision of this Act, GLO is authorized to make any transfers necessary to implement the bill that are identified in a plan for the implementation of Senate Bill 1232 that has been approved by the LBB or is considered to be approved.

BB. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.54. Contingency for Senate Bill 1260. Contingent on enactment of Senate Bill 1260, or similar legislation relating to the authority of the Railroad Commission of Texas to contract for the treatment of and sell drill cuttings, by the Eighty-seventh Legislature, Regular Session, the Railroad Commission is appropriated all revenues collected from the sale of drill cuttings above amounts included in the Comptroller's Biennial Revenue Estimate (estimated to be \$0) in Strategy C.2.1, Oil and Gas Well Plugging and Remediation, to implement the provisions of the legislation.

BC. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.55. Contingency for Remittance to the Texas Emissions Reduction Plan Fund. Contingent on Senate Bill 1263 or House Bill 4472, or similar legislation relating to the Texas emissions reduction plan, by the Eighty-seventh Legislature, Regular Session, not becoming law, in accordance with Transportation Code §501.138, the Department of Transportation is appropriated from the State Highway Fund amounts required for remittance to the Comptroller of Public Accounts for deposit to the Texas Emissions Reduction Plan Fund established as a fund outside the state treasury pursuant to Health and Safety Code §386.250 (estimated to be \$150,000,000 in each fiscal year of the 2022-23 biennium).

BD. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.56. Contingency for Senate Bill 1267. Contingent on enactment of SB 1267, or similar legislation relating to continuing education and training requirements for educators and other school district personnel, by the Eighty-seventh Legislature, Regular Session, in addition to amounts appropriated above the Texas Education Agency is appropriated \$100,000 for fiscal year 2022 from General Revenue Funds and \$100,000 for fiscal year 2023 from General Revenue Funds in Strategy A.2.1, Statewide Educational Programs, to implement the provisions of the legislation relating to issuing grants to study and monitor the effectiveness of the Mathematics Achievement Academy and its effect on teacher performance.

Any unexpended balances as of August 31, 2022, are appropriated for fiscal year 2023 for the same purposes.

BE. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.57. Contingency for Senate Bill 1296. Contingent on enactment of Senate Bill 1296, or similar legislation relating to rates and rate change review for health benefit plans by the Commissioner of Insurance, by the Eighty-seventh Legislature, Regular Session, the Department of Insurance shall use funds appropriated above in Strategy B.2.2, Life & Health Regulation, to implement the provisions of the legislation.

BF. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.58. Contingency for Senate Bill 1436. Contingent on enactment of Senate Bill 1436, or similar legislation relating to the appeal of a determination by the Comptroller of a protest of the Comptroller's findings in a study of school district property values, by the Eighty-seventh Legislature, Regular Session, the Comptroller of Public Accounts shall use funds appropriated to the agency elsewhere in this Act to implement the provisions of the legislation.

BG. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.59. Contingency for Senate Bill 1525. Contingent upon enactment of Senate Bill 1525, or similar legislation relating to establishment of the Governor's University Research Initiative Advisory Board, by the Eighty-seventh Legislature, Regular Session, pursuant to Government Code §2110.004, out of appropriations made elsewhere in this Act, the Trusteed Programs Within the Office of the Governor shall reimburse the advisory board members for travel expenses.

BH. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.60. Contingency for Senate Bill 1615 or House Bill 1942. Contingent on enactment of Senate Bill 1615 or House Bill 1942, or similar legislation relating to the adult high school charter school program, by the Eighty-seventh Legislature, Regular Session:

- (a) The Texas Education Agency is appropriated \$215,860 for fiscal year 2022 and \$294,702 in fiscal year 2023 from General Revenue Fund 1, as well as 2.0 FTEs in both years of the biennium, to implement the provisions of the legislation;
- (b) The amount of \$5,192,819 in fiscal year 2022 and \$5,535,673 in fiscal year 2023 appropriated from the General Revenue Fund in Strategy A.2.1, Statewide Educational Programs of the Texas Education Agency bill pattern, shall be transferred to Strategy A.1.1, Foundation School Program - Equalized Operations;
- (c) The Foundation School Program sum certain appropriation in Rider 3, Foundation School Program Funding, and amounts in Rider 54, Adult Charter School, shall be adjusted accordingly; and
- (d) Rider 11, Reimbursement of Advisory Committee Members shall be modified to include the advisory committee established by the legislation.

BI. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.61. Contingency for Senate Bill 1647 or House Bill 3760. Contingent on enactment of Senate Bill 1647, House Bill 3760, or similar legislation relating to information regarding perinatal palliative care, regulation of abortion, and the availability of certain defenses to prosecution for homicide and assault offenses, by the Eighty-seventh Legislature, Regular Session, the Health and Human Services Commission shall use funds appropriated above in Strategy H.1.1, Health Care Facilities and Community-based Regulation, to implement the provisions of the legislation.

BJ. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.62. Contingency for Senate Bill 1650 or House Bill 3853. Contingent on enactment of Senate Bill 1650 or House Bill 3853, or similar legislation relating to middle mile broadband service provided by an electric utility, by the 87th Legislature, Regular Session, the Office of Public Utility Counsel is appropriated \$81,200 in each fiscal year of the 2022-2023 biennium from General Revenue to implement the provisions of the legislation. In addition, the “Number of Full-Time-Equivalents (FTE)” in the agency’s bill pattern is increased by 1.0 FTE in fiscal year 2022 and in fiscal year 2023.

BK. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.63. Contingency for Senate Bill 1692. Contingent on enactment of Senate Bill 1692, or similar legislation relating to licensing requirements to operate an end stage renal disease facility and the provision of home dialysis care by a dialysis technician, by the Eighty-seventh Legislature, Regular Session, the Health and Human Services Commission shall use funds appropriated above in Strategy, Item H.1.1, Facility/Community-Based Regulation, to implement the provisions of the legislation.

BL. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.64. Contingency for Senate Bill 1728. Contingent on enactment of Senate Bill 1728, or similar legislation relating to the equalization for road use by and public charging infrastructure for alternatively fueled vehicles, authorizing a fee and a surcharge, by the Eighty-seventh Legislature, Regular Session, the Department of Motor Vehicles is appropriated \$596,500 for fiscal year 2022 from the Texas Department of Motor Vehicles Fund to implement the provisions of the legislation.

BM. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.65. Contingency for Senate Bill 1896. Contingent on enactment of Senate Bill 1896, or similar legislation relating to the regulation of child-care facilities and foster care placements and services and the creation of the Office of Community-based Care Transition, by the Eighty-seventh Legislature, Regular Session:

- (a) The obligations, property, full-time equivalents positions, performance measures, rights, powers and duties of the Department of Family and Protective Services (DFPS) related to the transition of foster care to Community-based care are transferred to the Office of Community-based Care Transition, a new agency created by Senate Bill 1896, or similar legislation.

Included in this transfer from DFPS to the Office of Community-based Care Transition is \$6,972,110 in General Revenue and \$717,460 in Federal Funds in fiscal year 2022 and

\$6,972,110 in General Revenue and \$717,460 in Federal Funds in fiscal year 2023, and 73.0 Full-Time Equivalents (FTEs) in fiscal year 2022 and 73.0 FTEs in fiscal year 2023.

Should legislation transferring the functions related to transition to Community-based Care performed by DFPS to the newly created Office of Community-based Care not be enacted by the Eighty-seventh Legislature, Regular Session, it is the intent of the Legislature that functions related to transition of Community-based Care continue to be performed by DFPS and all associated appropriations, obligations, property, full-time equivalents positions, and performance measures remain at DFPS.

- (b) appropriations to Strategy B.1.9, Foster Care Payments, are increased by \$12,077,270 in General Revenue in fiscal year 2022 and \$9,824,146 in General Revenue in fiscal year 2023 for temporary emergency placements, in order to implement the provisions of the legislation.

BN. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.66. Contingency for Senate Bill 1907. Contingent on enactment of Senate Bill 1907, or similar legislation relating to conducting a feasibility study on the colocation of federal and state motor vehicle inspection facilities at ports of entry, by the Eighty-seventh Legislature, Regular Session, the Texas A&M Transportation Institute shall use funds appropriated above in Strategy, A.1.1 Sponsored Research to implement the provisions of the legislation.

BO. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.67. Contingency for Senate Bill 2038 or House Bill 2797. Contingent on enactment of Senate Bill 2038, House Bill 2797, or similar legislation relating to fees and prices charged by freestanding emergency medical care facilities, by the Eighty-seventh Legislature, Regular Session, the Health and Human Services Commission shall use funds appropriated above in Strategy H.1.1, Health Care Facilities and Community-based Regulation, to implement the provisions of the legislation.

BP. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.68. Contingency for Senate Bill 2062. Contingent on enactment of Senate Bill 2062, or similar legislation relating to the establishment of the Motor Fuel Metering and Quality Advisory Board, by the Eighty-Seventh Legislature, Regular Session, the Motor Fuel Metering and Quality Advisory Board is added to Rider 9, Reimbursement of Advisory Committee Members for Travel Expenses, in the Department of Licensing and Regulation's bill pattern.

BQ. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.69. Contingency for Senate Bill 2154. Contingent on enactment of Senate Bill 2154, or similar legislation relating to the membership of the Public Utility Commission of Texas, by the 87th Legislature, Regular Session, the Public Utility Commission of Texas is appropriated \$901,730 for fiscal year 2022 and \$801,730 for fiscal year 2023 from General Revenue to implement the provisions of the legislation. In addition, the "Number of Full-Time-Equivalents (FTE)" in the agency's bill pattern is increased by 6.0 FTEs in fiscal years 2022 and 2023.

BR. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.70. Contingency for Senate Bill 2230.

- (a) Contingent on enactment of Senate Bill 2230, or similar legislation relating to the acquisition of real property or construction of buildings for the purpose of operating the Texas Bullion Depository, by the Eighty-seventh Legislature, Regular Session, notwithstanding other capital budget provisions contained elsewhere in this Act, and in accordance with Government Code Chapter 1232, as amended by Senate Bill 2230, the Texas Public Finance Authority is authorized to issue revenue bonds or other obligations on behalf of the Comptroller of Public Accounts in an amount not to exceed \$20,000,000 for the purpose of constructing or acquiring and equipping buildings to be used by the Texas Bullion Depository. From the proceeds of the issuance and sale of such bonds or other obligations, such amounts as may be necessary to fund associated costs, including the costs of issuance, reasonably required reserve funds, capitalized interest, and other administrative costs are appropriated to the Texas Public Finance Authority. From the remaining proceeds of the issuance and sale of such bonds or obligations, amounts necessary to fund the costs of the acquisition, construction and equipping of buildings to be used by the Texas Bullion

Depository are appropriated to the Fiscal Programs - Comptroller of Public Accounts for fiscal year 2022. Any unexpended balances from appropriations made in this subsection remaining as of August 31, 2022, are appropriated for the same purposes for the fiscal year beginning September 1, 2022.

- (b) In addition, and also contingent on enactment of Senate Bill 2230 as identified in the previous subsection, Fiscal Programs - Comptroller of Public Accounts is appropriated receipts from lease payments from tenants of buildings acquired under the provisions of Senate Bill 2230, for the purpose of making lease payments to the Texas Public Finance Authority for debt service payments on revenue bonds or other revenue obligations issued to acquire, construct and equip buildings to be used by the Texas Bullion Depository, estimated to be \$1,680,000 in fiscal year 2022 and \$1,680,000 in fiscal year 2023. Any additional receipts from lease payments are appropriated to the Fiscal Programs - Comptroller of Public Accounts and may be expended in accordance with applicable law and Rider 16, Appropriation of Texas Bullion Depository Receipts, in the Fiscal Programs - Comptroller of Public Accounts' bill pattern.

BS. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 18.71. Contingency for Senate Bill 2247. Contingent on enactment of Senate Bill 2247, or similar legislation relating to the removal of a fee for the issuance of an original, duplicate, modified, or renewed license to carry a handgun, by the Eighty-seventh Legislature, Regular Session, the Department of Public Safety is appropriated \$13,973,015 in General Revenue for fiscal year 2022 and \$13,973,015 in General Revenue for fiscal year 2023 in order to provide state and federal background checks on applicants and implement the provisions of the legislation.

ARTICLE X

I. STATE AUDITOR'S OFFICE

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Audit of Licensing and Permitting Processes of Industrial Hemp Program. From funds appropriated to the State Auditor's Office, in accordance with Chapter 321, Texas Government Code, the State Auditor's Office shall conduct an audit of the Hemp Program licensing and permit application process at the Texas Department of Agriculture.

Article Code	Agency Full Name	SENATE Rec 2022	Rec 2023	HOUSE-FULL Rec 2022	Rec 2023	CONF COMM Rec 2022	Rec 2023	Out of Bounds Rec 2022	Rec 2023
ARTICLE I - General Government									
Office of the Attorney General									
B.1.1	Strategy: CHILD SUPPORT ENFORCEMENT Establish Paternity/Obligations, Enforce Orders and Distribute Monies	327,054,485	326,808,157	326,543,287	326,543,288	330,987,047	330,987,049	3,932,562	4,178,892
Comptroller of Public Accounts									
A.2.1	Strategy: TAX LAWS COMPLIANCE Improve Compliance with Tax Laws through Contact & Collection Program	41,727,878	41,727,878	42,210,659	42,437,284	48,010,659	42,437,284	5,800,000	0
Fiscal Programs - Comptroller of Public Accounts									
A.1.12	Strategy: TEXAS GUARANTEED TUITION PLAN Texas Guaranteed Tuition Plan. Estimated.	113,596,096	157,580,479	113,596,096	157,580,479	*	*	(113,596,096)	(157,580,479)
Commission on State Emergency Communications									
C.1.1	Strategy: INDIRECT ADMINISTRATION	1,334,579	1,228,103	1,107,756	1,079,280	1,342,079	1,228,103	7,500	0
Facilities Commission									
B.2.1	Strategy: FACILITIES OPERATION Provide a Comprehensive Pgm to Protect State's Investmnt in Facilities	33,259,135	35,349,882	29,734,993	33,114,308	35,259,135	35,349,882	2,000,000	0
D.1.2	Strategy: INFORMATION RESOURCES	1,672,423	1,615,996	1,508,581	1,471,982	1,387,952	1,385,652	(120,629)	(86,330)
Public Finance Authority									
A.1.1	Strategy: ANALYZE FINANCINGS AND ISSUE DEBT Analyze Agency Financing Applications and Issue Debt Cost Effectively	795,647	754,350 & UB	754,351	754,350 & UB	778,354	778,353 & UB	0	24,003
A.2.1	Strategy: MANAGE BOND PROCEEDS Manage Bond Proceeds and Monitor Covenants to Ensure Compliance	802,037	760,409 & UB	760,409	760,409 & UB	784,412	784,412 & UB	0	24,003

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE Rec 2022	Rec 2023	HOUSE-FULL Rec 2022	Rec 2023	CONF COMM Rec 2022	Rec 2023	Out of Bounds Rec 2022	Rec 2023
ARTICLE I - General Government									
Historical Commission									
A.1.1	Strategy: ARCHITECTURAL ASSISTANCE Property Rehabilitation/Preservation Technical Assistance	1,770,361	1,307,322	1,770,361	1,307,322	1,801,961	1,338,922	31,600	31,600
A.1.2	Strategy: ARCHEOLOGICAL HERITAGE PROTECTION Archeological Protection through Reviews, Outreach & Other Programs	1,799,146	1,336,106	1,799,146	1,336,106	1,824,346	1,361,306	25,200	25,200
A.1.3	Strategy: COURTHOUSE PRESERVATION Courthouse Preservation Assistance	816,129	545,092	816,129	545,092	853,330	582,293	37,201	37,201
A.1.4	Strategy: HISTORIC SITES Operation and Maintenance of Historic Sites	16,941,861	17,845,580	15,825,061	16,865,580	17,962,108	18,105,876	1,020,247	260,296
A.1.5	Strategy: PRESERVATION TRUST FUND Provide Financial Assistance through the Preservation Trust Fund	248,625	248,625	248,625	248,625	248,625	497,250	0	248,625
A.2.1	Strategy: DEVELOPMENT ASSISTANCE Technical Assistance for Heritage Development/Economic Revitalization	1,656,083	1,656,083	1,656,083	1,656,083	1,721,518	1,721,518	65,435	65,435
A.2.2	Strategy: TEXAS HERITAGE TRAIL Texas Heritage Trail Region Assistance	950,000	950,000	950,000	950,000	1,000,000	1,000,000	50,000	50,000
B.1.1	Strategy: CENTRAL ADMINISTRATION	2,086,792	2,086,794	2,086,792	2,086,794	2,215,981	2,205,983	129,189	119,189
Preservation Board									
A.1.2	Strategy: BUILDING MAINTENANCE Maintain State Capitol and Other Designated Buildings and Grounds	37,571,787	3,578,247	4,302,250	4,354,528	5,219,349	4,830,809	0	476,281
Veterans Commission									
D.1.1	Strategy: CENTRAL ADMINISTRATION	1,979,188	1,907,203	1,907,204	1,907,203	2,005,636	1,907,203	26,448	0
Retirement and Group Insurance									

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE Rec 2022	Rec 2023	HOUSE-FULL Rec 2022	Rec 2023	CONF COMM Rec 2022	Rec 2023	Out of Bounds Rec 2022	Rec 2023	
ARTICLE I - General Government										
Retirement and Group Insurance										
A.1.1 Strategy:	RETIREMENT CONTRIBUTIONS	52,586,524	52,849,458	52,519,093	52,781,689	53,450,749	53,718,004	864,225	868,546	
	Retirement Contributions. Estimated									
A.1.2 Strategy:	GROUP INSURANCE	120,173,363	122,105,254	120,116,204	122,048,095	121,368,089	123,299,980	1,194,726	1,194,726	
	Group Insurance Contributions. Estimated.									
Social Security and Benefit Replacement Pay										
A.1.1 Strategy:	STATE MATCH -- EMPLOYER	42,586,037	42,798,967	42,531,454	42,744,111	43,266,191	43,482,522	680,154	683,555	
	State Match -- Employer. Estimated									
Bond Debt Service Payments										
A.1.1 Strategy:	BOND DEBT SERVICE	221,869,839	233,161,192	221,869,839	233,161,192	211,863,386	236,390,742	(10,006,453)	3,229,550	
	To Texas Public Finance Authority for Pmt of Bond Debt Svc.									

Article Code	Agency Full Name	SENATE		HOUSE-FULL		CONF COMM		Out of Bounds	
		Rec 2022	Rec 2023	Rec 2022	Rec 2023	Rec 2022	Rec 2023	Rec 2022	Rec 2023
ARTICLE II - Health and Human Services									
Department of Family and Protective Services									
B.1.1 Strategy:	CPS DIRECT DELIVERY STAFF	838,065,499	846,868,162	824,172,516	827,032,374	838,865,626	849,014,158	800,127	2,145,996
	Provide Direct Delivery Staff for Child Protective Services								
B.1.2 Strategy:	CPS PROGRAM SUPPORT	66,566,739	66,224,872	75,326,443	75,345,083	76,264,000	75,914,628	937,557	569,545
	Provide Program Support for Child Protective Services								
Rider:	26-1 Reimbursement Rates and Methodology	*	*	*	*	354,625	100,683	354,625	100,683
B.1.9 Strategy:	FOSTER CARE PAYMENTS	545,339,323	550,522,318	544,184,123	544,636,436	562,747,488	567,930,483	17,408,165	17,408,165
E.1.1 Strategy:	CENTRAL ADMINISTRATION	28,597,884	29,571,450	28,630,841	28,922,436	29,181,784	30,301,154	550,943	729,704
E.1.2 Strategy:	OTHER SUPPORT SERVICES	14,996,846	15,034,858	15,048,293	15,124,320	15,048,297	15,124,316	4	0
E.1.4 Strategy:	IT PROGRAM SUPPORT	45,762,790	45,606,361	46,164,655	45,918,869	46,183,074	45,923,172	18,419	4,303
Department of State Health Services									
A.1.1 Strategy:	PUBLIC HEALTH PREP. & COORD. SVCS	61,926,125	61,926,125	73,327,880	73,327,880	75,827,880	75,827,880	2,500,000	2,500,000
	Public Health Preparedness and Coordinated Services								
A.1.5 Strategy:	HEALTH DATA AND STATISTICS	5,250,070	5,250,070	5,250,070	5,250,070	5,325,251	5,336,251	75,181	86,181
A.2.2 Strategy:	HIV/STD PREVENTION	240,318,702	235,318,702	220,318,702	220,318,702	238,486,680	238,486,681	0	3,167,979
A.3.1 Strategy:	CHRONIC DISEASE PREVENTION	13,501,720	13,501,720	13,501,720	13,501,720	14,001,720	14,001,720	500,000	500,000
	Health Promotion & Chronic Disease Prevention								
E.1.2 Strategy:	IT PROGRAM SUPPORT	17,263,265	16,828,117	16,929,911	16,498,807	16,915,504	16,480,356	(14,407)	(18,451)
	Information Technology Program Support								
Health and Human Services Commission									
A.1.1 Strategy:	AGED AND MEDICARE-RELATED	4,334,651,472	4,381,289,692	2,951,913,746	3,085,529,016	2,696,290,025	2,726,183,960	(255,623,721)	(359,345,056)
	Aged and Medicare-related Eligibility Group								
A.3.1 Strategy:	HOME AND COMMUNITY-BASED SERVICES	1,309,966,624	1,319,580,147	1,305,208,268	1,305,968,256	1,312,439,342	1,326,595,569	2,472,718	7,015,422
	Home and Community-based Services (HCS)								

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE Rec 2022	Rec 2023	HOUSE-FULL Rec 2022	Rec 2023	CONF COMM Rec 2022	Rec 2023	Out of Bounds Rec 2022	Rec 2023
ARTICLE II - Health and Human Services									
Health and Human Services Commission									
A.3.2 Strategy:	COMMUNITY LIVING ASSISTANCE (CLASS) Community Living Assistance and Support Services (CLASS)	317,688,910	325,504,792	313,697,295	313,720,944	319,847,339	331,701,209	2,158,429	6,196,417
A.3.3 Strategy:	DEAF-BLIND MULTIPLE DISABILITIES Deaf-Blind Multiple Disabilities (DBMD)	18,330,670	18,421,196	18,241,650	18,242,028	18,375,178	18,577,976	44,508	156,780
A.3.4 Strategy:	TEXAS HOME LIVING WAIVER	106,537,383	111,139,113	104,116,203	104,095,416	107,819,604	114,849,301	1,282,221	3,710,188
B.1.1 Strategy:	MEDICAID CONTRACTS & ADMINISTRATION Medicaid Contracts and Administration Rider: 26-1 Reimbursement Rates and Methodology	*	*	*	*	593,256	85,622	593,256	85,622
F.3.2 Strategy:	CHILD ADVOCACY PROGRAMS	42,563,004	42,563,004	49,511,067	49,511,067	50,511,067	50,511,067	1,000,000	1,000,000
G.2.1 Strategy:	MENTAL HEALTH STATE HOSPITALS	466,791,173	500,464,323	447,300,887	447,300,887	470,706,933	494,777,123	3,915,760	0
G.4.1 Strategy:	FACILITY PROGRAM SUPPORT	14,430,578	12,457,078	10,957,078	10,957,078	12,957,078	12,957,078	0	500,000
H.1.1 Strategy:	FACILITY/COMMUNITY-BASED REGULATION Health Care Facilities & Community-based Regulation	106,648,588	106,815,997	106,125,158	106,292,566	109,408,036	109,336,912	2,759,448	2,520,915
I.2.1 Strategy:	LONG-TERM CARE INTAKE & ACCESS Intake, Access, and Eligibility to Services and Supports	260,904,598	260,904,598	260,904,598	261,293,494	261,199,442	261,079,442	294,844	0
L.1.1 Strategy:	HHS SYSTEM SUPPORTS Enterprise Oversight and Policy Rider: 26-2 Reimbursement Rates and Methodology	*	*	*	*	1,573,229	914,027	1,573,229	914,027
L.1.2 Strategy:	IT OVERSIGHT & PROGRAM SUPPORT Information Technology Capital Projects Oversight & Program Support	244,191,284	235,172,650	230,869,033	223,040,900	176,488,632	161,187,150	(54,380,401)	(61,853,750)
M.1.1 Strategy:	TEXAS CIVIL COMMITMENT OFFICE	18,456,987	19,247,743	18,783,130	20,341,744	19,272,107	20,831,734	488,977	489,990
Retirement and Group Insurance									

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE		HOUSE-FULL		CONF COMM		Out of Bounds	
		Rec 2022	Rec 2023	Rec 2022	Rec 2023	Rec 2022	Rec 2023	Rec 2022	Rec 2023
ARTICLE II - Health and Human Services									
Retirement and Group Insurance									
A.1.1 Strategy:	RETIREMENT CONTRIBUTIONS	220,611,986	221,715,046	222,769,944	223,883,794	223,238,025	223,269,164	468,081	0
	Retirement Contributions. Estimated								
A.1.2 Strategy:	GROUP INSURANCE	671,290,475	682,010,700	674,688,911	685,409,136	676,024,629	685,071,491	1,335,718	0
	Group Insurance Contributions. Estimated.								
Social Security and Benefit Replacement Pay									
A.1.1 Strategy:	STATE MATCH -- EMPLOYER	189,158,679	190,104,472	190,970,237	191,925,088	191,413,772	191,462,249	443,535	0
	State Match -- Employer. Estimated								

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE Rec 2022	SENATE Rec 2023	HOUSE-FULL Rec 2022	HOUSE-FULL Rec 2023	CONF COMM Rec 2022	CONF COMM Rec 2023	Out of Bounds Rec 2022	Out of Bounds Rec 2023
ARTICLE III - Agencies of Education									
<u>Public Education</u>									
Texas Education Agency									
A.1.1 Strategy:	FSP - EQUALIZED OPERATIONS Foundation School Program - Equalized Operations	25,753,564,398	26,294,364,398	25,853,564,398	26,294,364,398	25,059,664,398	25,834,464,398	(693,900,000)	(459,900,000)
A.1.2 Strategy:	FSP - EQUALIZED FACILITIES Foundation School Program - Equalized Facilities	463,700,000	441,600,000	463,700,000	441,600,000	443,600,000	423,700,000	(20,100,000)	(17,900,000)
A.2.1 Strategy:	STATEWIDE EDUCATIONAL PROGRAMS	136,510,000	136,510,001	136,510,000	136,510,001	139,721,426	139,721,428	3,211,426	3,211,427
A.2.3 Strategy:	STUDENTS WITH DISABILITIES Resources for Mentally/Physically Disabled Students	1,081,747,826	1,081,747,824	1,081,747,826	1,081,747,824	1,111,747,826	1,111,747,824	30,000,000	30,000,000
A.2.4 Strategy:	SCHOOL IMPROVEMENT & SUPPORT PGMS Grants for School and Program Improvement and Innovation	203,285,834	203,285,834	204,811,925	204,811,925	206,104,475	206,104,475	1,292,550	1,292,550
B.1.1 Strategy:	ASSESSMENT & ACCOUNTABILITY SYSTEM	112,627,020	112,627,018	112,627,020	112,627,018	116,627,020	112,627,018	4,000,000	0
B.2.4 Strategy:	WINDHAM SCHOOL DISTRICT Educational Resources for Prison Inmates	55,687,134	55,687,133	54,259,259	54,259,258	57,115,009	57,115,008	1,427,875	1,427,875
B.3.1 Strategy:	IMPROVING EDUCATOR QUALITY/LDRSP Improving Educator Quality and Leadership	212,542,455	212,542,454	212,542,455	212,542,454	212,817,455	212,817,454	275,000	275,000
B.3.3 Strategy:	STATE BOARD FOR EDUCATOR CERT State Board for Educator Certification	5,216,256	5,216,256	5,216,256	5,216,256	5,336,033	5,336,033	119,777	119,777
<u>Higher Education</u>									
Higher Education Employees Group Insurance Contributions									
A.1.1 Strategy:	UT - ARLINGTON The University of Texas at Arlington	11,878,622	11,878,622	11,878,622	11,878,622	12,784,181	12,784,182	905,559	905,560
A.1.2 Strategy:	UT - AUSTIN The University of Texas at Austin	30,033,242	30,033,241	30,033,242	30,033,241	28,167,264	28,167,263	(1,865,978)	(1,865,978)

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE Rec 2022	Rec 2023	HOUSE-FULL Rec 2022	Rec 2023	CONF COMM Rec 2022	Rec 2023	Out of Bounds Rec 2022	Rec 2023
ARTICLE III - Agencies of Education									
Higher Education Employees Group Insurance Contributions									
A.1.3 Strategy:	UT - DALLAS	9,162,712	9,162,711	9,162,712	9,162,711	8,555,447	8,555,448	(607,265)	(607,263)
	The University of Texas at Dallas								
A.1.4 Strategy:	UT - EL PASO	16,254,074	16,254,074	16,254,074	16,254,074	15,427,158	15,427,158	(826,916)	(826,916)
	The University of Texas at El Paso								
A.1.5 Strategy:	UT - RIO GRANDE VALLEY	10,564,644	10,564,644	10,564,644	10,564,644	11,805,175	11,805,176	1,240,531	1,240,532
	The University of Texas Rio Grande Valley								
A.1.6 Strategy:	UT - PERMIAN BASIN	2,374,549	2,374,550	2,374,549	2,374,550	2,293,159	2,293,159	(81,390)	(81,391)
	The University of Texas Permian Basin								
A.1.7 Strategy:	UT - SAN ANTONIO	13,439,496	13,439,495	13,439,496	13,439,495	13,577,249	13,577,249	137,753	137,754
	The University of Texas at San Antonio								
A.1.8 Strategy:	UT - TYLER	3,024,924	3,024,923	3,024,924	3,024,923	3,255,654	3,255,653	230,730	230,730
	The University of Texas at Tyler								
A.1.9 Strategy:	UT SW MEDICAL	14,115,340	14,115,340	14,115,340	14,115,340	14,181,884	14,181,884	66,544	66,544
	The University of Texas Southwestern Medical Center								
A.1.10 Strategy:	UTMB - GALVESTON	54,387,501	54,387,502	54,387,501	54,387,502	54,375,234	54,375,231	(12,267)	(12,271)
	The University of Texas Medical Branch at Galveston								
A.1.11 Strategy:	UTHSC - HOUSTON	22,011,235	22,011,237	22,011,235	22,011,237	23,082,513	23,082,511	1,071,278	1,071,274
	The University of Texas Health Science Center at Houston								
A.1.12 Strategy:	UTHSC - SAN ANTONIO	20,705,473	20,705,474	20,705,473	20,705,474	20,800,991	20,800,991	95,518	95,517
	The University of Texas Health Science Center at San Antonio								
A.1.13 Strategy:	UT MD ANDERSON	7,019,839	7,019,839	7,019,839	7,019,839	6,854,961	6,854,959	(164,878)	(164,880)
	The University of Texas M. D. Anderson Cancer Center								
A.1.14 Strategy:	UT HEALTH SCIENCE CENTER - TYLER	3,978,330	3,978,330	3,978,330	3,978,330	3,744,245	3,744,245	(234,085)	(234,085)
	The University of Texas Health Science Center at Tyler								

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE Rec 2022	Rec 2023	HOUSE-FULL Rec 2022	Rec 2023	CONF COMM Rec 2022	Rec 2023	Out of Bounds Rec 2022	Rec 2023
ARTICLE III - Agencies of Education									
Higher Education Employees Group Insurance Contributions									
A.1.15	Strategy: UT- RGV SCHOOL OF MEDICINE The University of Texas - Rio Grande Valley School of Medicine	2,857,401	2,857,401	2,857,401	2,857,401	2,860,263	2,860,263	2,862	2,862
B.1.1	Strategy: TEXAS A&M UNIVERSITY	34,308,457	34,308,457	34,308,457	34,308,457	39,120,413	39,120,413	4,811,956	4,811,956
B.1.2	Strategy: A&M SYSTEM HEALTH SCIENCE CENTER Texas A&M University System Health Science Center	8,714,486	8,714,486	8,714,486	8,714,486	8,794,623	8,794,623	80,137	80,137
B.1.3	Strategy: A&M - GALVESTON Texas A&M University at Galveston	1,685,525	1,685,525	1,685,525	1,685,525	1,828,443	1,828,443	142,918	142,918
B.1.4	Strategy: PRAIRIE VIEW A&M Prairie View A&M University	6,236,530	6,236,530	6,236,530	6,236,530	4,940,101	4,940,101	(1,296,429)	(1,296,429)
B.1.5	Strategy: TARLETON STATE UNIVERSITY	6,097,304	6,097,304	6,097,304	6,097,304	5,921,171	5,921,171	(176,133)	(176,133)
B.1.6	Strategy: A&M - CORPUS CHRISTI Texas A&M University - Corpus Christi	3,713,806	3,713,806	3,713,806	3,713,806	5,293,153	5,293,153	1,579,347	1,579,347
B.1.7	Strategy: TEXAS A&M UNIVERSITY - CENTRAL TEXAS Texas A&M University - Central Texas	887,136	887,136	887,136	887,136	834,025	834,025	(53,111)	(53,111)
B.1.8	Strategy: TEXAS A&M UNIVERSITY - SAN ANTONIO	2,123,319	2,123,319	2,123,319	2,123,319	2,265,541	2,265,541	142,222	142,222
B.1.9	Strategy: A&M - KINGSVILLE Texas A&M University - Kingsville	5,011,780	5,011,780	5,011,780	5,011,780	4,793,945	4,793,945	(217,835)	(217,835)
B.1.10	Strategy: A&M - INTERNATIONAL Texas A&M International University	2,736,490	2,736,490	2,736,490	2,736,490	2,744,271	2,744,271	7,781	7,781
B.1.11	Strategy: WEST TEXAS A&M West Texas A&M University	4,909,359	4,909,359	4,909,359	4,909,359	5,003,725	5,003,725	94,366	94,366
B.1.12	Strategy: TEXAS A&M UNIVERSITY - COMMERCE	6,473,840	6,473,840	6,473,840	6,473,840	6,092,127	6,092,127	(381,713)	(381,713)
B.1.13	Strategy: TEXAS A&M UNIVERSITY - TEXARKANA	2,071,298	2,071,298	2,071,298	2,071,298	1,916,865	1,916,865	(154,433)	(154,433)

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE Rec 2022	Rec 2023	HOUSE-FULL Rec 2022	Rec 2023	CONF COMM Rec 2022	Rec 2023	Out of Bounds Rec 2022	Rec 2023
ARTICLE III - Agencies of Education									
Higher Education Employees Group Insurance Contributions									
B.1.14	Strategy: A&M - AGRILIFE RESEARCH Texas A&M AgriLife Research	10,538,723	10,538,723	10,538,723	10,538,723	9,151,328	9,151,328	(1,387,395)	(1,387,395)
B.1.15	Strategy: A&M - AGRILIFE EXTENSION Texas A&M AgriLife Extension Service	14,524,456	14,524,456	14,524,456	14,524,456	14,399,046	14,399,046	(125,410)	(125,410)
B.1.16	Strategy: A&M - ENG EXPERIMENT STATION Texas A&M Engineering Experiment Station	4,319,366	4,319,366	4,319,366	4,319,366	2,592,299	2,592,299	(1,727,067)	(1,727,067)
B.1.17	Strategy: A&M - TRANSPORTATION INSTITUTE Texas A&M Transportation Institute	1,708,166	1,708,166	1,708,166	1,708,166	1,739,566	1,739,566	31,400	31,400
B.1.18	Strategy: A&M - ENG EXTENSION SERVICE Texas A&M Engineering Extension Service	675,892	675,892	675,892	675,892	767,167	767,167	91,275	91,275
B.1.19	Strategy: TEXAS A&M FOREST SERVICE	4,584,642	4,584,642	4,584,642	4,584,642	4,221,138	4,221,138	(363,504)	(363,504)
B.1.20	Strategy: A&M - VET MEDICAL DIAGNOSTIC LAB Texas A&M Veterinary Medical Diagnostic Laboratory	176,093	176,093	176,093	176,093	521,038	521,038	344,945	344,945
B.1.21	Strategy: A&M- TX DIVISION OF EMERGENCY MGMT Texas Division of Emergency Management	323,609	323,609	323,609	323,609	498,299	498,306	174,690	174,697
C.1.1	Strategy: UNIVERSITY OF HOUSTON	18,082,640	18,082,640	18,082,640	18,082,640	18,433,714	18,433,714	351,074	351,074
C.1.2	Strategy: UH - CLEAR LAKE University of Houston - Clear Lake	3,687,915	3,687,915	3,687,915	3,687,915	3,919,831	3,919,831	231,916	231,916
C.1.3	Strategy: UH - DOWNTOWN University of Houston - Downtown	3,294,641	3,294,641	3,294,641	3,294,641	3,276,825	3,276,825	(17,816)	(17,816)
C.1.4	Strategy: UH - VICTORIA University of Houston - Victoria	1,718,014	1,718,014	1,718,014	1,718,014	1,717,298	1,717,298	(716)	(716)
C.1.5	Strategy: UH SYSTEM ADMINISTRATION The University of Houston System Administration	260,021	260,021	260,021	260,021	255,911	255,911	(4,110)	(4,110)

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE Rec 2022	Rec 2023	HOUSE-FULL Rec 2022	Rec 2023	CONF COMM Rec 2022	Rec 2023	Out of Bounds Rec 2022	Rec 2023
ARTICLE III - Agencies of Education									
Higher Education Employees Group Insurance Contributions									
C.1.6 Strategy:	UH-COLLEGE OF MEDICINE The University Of Houston College Of Medicine	445,343	445,343	445,343	445,343	450,458	450,458	5,115	5,115
C.1.7 Strategy:	LAMAR UNIVERSITY	8,306,767	8,306,767	8,306,767	8,306,767	7,720,172	7,720,172	(586,595)	(586,595)
C.1.8 Strategy:	LAMAR INSTITUTE OF TECHNOLOGY	1,257,772	1,257,772	1,257,772	1,257,772	1,544,268	1,544,268	286,496	286,496
C.1.9 Strategy:	LAMAR STATE COLLEGE - ORANGE	1,122,043	1,122,043	1,122,043	1,122,043	1,141,608	1,141,608	19,565	19,565
C.1.10 Strategy:	LAMAR STATE COLLEGE - PORT ARTHUR	1,404,184	1,404,184	1,404,184	1,404,184	1,430,190	1,430,190	26,006	26,006
C.1.11 Strategy:	ANGELO STATE UNIVERSITY	5,694,215	5,694,215	5,694,215	5,694,215	5,705,854	5,705,854	11,639	11,639
C.1.12 Strategy:	SAM HOUSTON STATE UNIV Sam Houston State University	9,013,242	9,013,242	9,013,242	9,013,242	8,896,294	8,896,294	(116,948)	(116,948)
C.1.13 Strategy:	TEXAS STATE UNIVERSITY	16,065,080	16,065,080	16,065,080	16,065,080	15,887,906	15,887,906	(177,174)	(177,174)
C.1.14 Strategy:	SUL ROSS STATE UNIVERSITY	2,709,175	2,709,175	2,709,175	2,709,175	2,584,383	2,584,383	(124,792)	(124,792)
C.1.15 Strategy:	SUL ROSS STATE-RIO GRANDE COLLEGE Sul Ross State University - Rio Grande College	317,025	317,025	317,025	317,025	322,811	322,811	5,786	5,786
C.1.16 Strategy:	TEXAS STATE SYSTEM ADMIN Texas State University System Administration	228,544	228,544	228,544	228,544	221,148	221,148	(7,396)	(7,396)
C.1.17 Strategy:	MIDWESTERN STATE UNIV Midwestern State University	3,589,084	3,589,084	3,589,084	3,589,084	3,471,251	3,471,251	(117,833)	(117,833)
C.1.18 Strategy:	UNIVERSITY OF NORTH TEXAS	13,366,003	13,366,003	13,366,003	13,366,003	13,006,627	13,006,627	(359,376)	(359,376)
C.1.19 Strategy:	UNIVERSITY OF NORTH TEXAS AT DALLAS	1,521,376	1,521,376	1,521,376	1,521,376	1,598,296	1,598,296	76,920	76,920
C.1.20 Strategy:	UNT HEALTH SCIENCE CENTER University of North Texas Health Science Center at Fort Worth	7,138,736	7,138,736	7,138,736	7,138,736	6,366,936	6,366,936	(771,800)	(771,800)
C.1.21 Strategy:	STEPHEN F. AUSTIN Stephen F. Austin State University	6,834,104	6,834,104	6,834,104	6,834,104	6,233,203	6,233,203	(600,901)	(600,901)

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE Rec 2022	Rec 2023	HOUSE-FULL Rec 2022	Rec 2023	CONF COMM Rec 2022	Rec 2023	Out of Bounds Rec 2022	Rec 2023
ARTICLE III - Agencies of Education									
Higher Education Employees Group Insurance Contributions									
C.1.22 Strategy:	TEXAS SOUTHERN UNIVERSITY	5,146,965	5,146,965	5,146,965	5,146,965	5,104,188	5,104,188	(42,777)	(42,777)
C.1.23 Strategy:	TEXAS TECH UNIVERSITY	22,060,082	22,060,082	22,060,082	22,060,082	22,286,078	22,286,078	225,996	225,996
C.1.24 Strategy:	TEXAS TECH HEALTH SCI CTR Texas Tech University Health Sciences Center	19,601,010	19,601,010	19,601,010	19,601,010	20,027,093	20,027,093	426,083	426,083
C.1.25 Strategy:	TEXAS TECH HSC EL PASO Texas Tech University Health Sciences Center El Paso	4,910,490	4,910,490	4,910,490	4,910,490	5,072,370	5,072,370	161,880	161,880
C.1.26 Strategy:	TEXAS WOMAN'S UNIVERSITY	7,204,515	7,204,515	7,204,515	7,204,515	7,304,655	7,304,655	100,140	100,140
C.1.27 Strategy:	TSTC - HARLINGEN Texas State Technical College - Harlingen	2,758,838	2,758,838	2,758,838	2,758,838	2,456,001	2,456,001	(302,837)	(302,837)
C.1.28 Strategy:	TSTC - WEST TEXAS Texas State Technical College - West Texas	1,409,369	1,409,369	1,409,369	1,409,369	1,335,156	1,335,156	(74,213)	(74,213)
C.1.29 Strategy:	TSTC - WACO Texas State Technical College - Waco	3,717,839	3,717,839	3,717,839	3,717,839	3,465,065	3,465,065	(252,774)	(252,774)
C.1.30 Strategy:	TSTC - MARSHALL Texas State Technical College - Marshall	566,755	566,755	566,755	566,755	504,635	504,635	(62,120)	(62,120)
C.1.31 Strategy:	TSTC - FT. BEND Texas State Technical College - Ft. Bend	515,120	515,120	515,120	515,120	525,832	525,832	10,712	10,712
C.1.32 Strategy:	TSTC - NORTH TEXAS Texas State Technical College - North Texas	295,744	295,744	295,744	295,744	290,479	290,479	(5,265)	(5,265)
C.1.33 Strategy:	TSTC - SYSTEM ADMIN Texas State Technical College System Administration	5,194,873	5,194,873	5,194,873	5,194,873	5,353,281	5,353,281	158,408	158,408
C.1.34 Strategy:	UNIV OF NORTH TEXAS SYSTEM ADMIN University of North Texas System Administration	1,012,700	1,012,700	1,012,700	1,012,700	951,661	951,661	(61,039)	(61,039)
C.1.35 Strategy:	TEXAS TECH UNIVERSITY SYSTEM ADMIN Texas Tech University System Administration	763,211	763,211	763,211	763,211	775,954	775,954	12,743	12,743

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE Rec 2022	Rec 2023	HOUSE-FULL Rec 2022	Rec 2023	CONF COMM Rec 2022	Rec 2023	Out of Bounds Rec 2022	Rec 2023
ARTICLE III - Agencies of Education									
Higher Education Employees Group Insurance Contributions									
C.1.36 Strategy:	PUB COMMUNITY / JR COLLEGES Public Community / Junior Colleges	188,240,496	188,240,496	188,240,496	188,240,496	189,474,831	189,474,831	1,234,335	1,234,335
Higher Education Coordinating Board									
A.1.1 Strategy:	AGENCY OPERATIONS	21,200,724	21,312,189	*	*	21,200,724	21,332,191	0	20,002
B.1.10 Strategy:	STUDENT FINANCIAL AID	*	*	*	*	55,000,000	55,000,000	55,000,000	55,000,000
C.1.3 Strategy:	EDUCATIONAL LOAN REPAYMENT	*	*	*	*	21,889,063	21,889,063	21,889,063	21,889,063
The University of Texas at Arlington									
A.1.1 Strategy:	OPERATIONS SUPPORT	134,771,580	134,771,580	134,771,580	134,771,580	131,885,500	131,885,500	(2,886,080)	(2,886,080)
A.1.2 Strategy:	TEACHING EXPERIENCE SUPPLEMENT	1,449,064	1,449,065	1,449,064	1,449,065	1,432,331	1,432,331	(16,733)	(16,734)
A.1.3 Strategy:	STAFF GROUP INSURANCE PREMIUMS	8,067,224	8,067,224	8,067,224	8,067,224	7,360,533	7,360,533	(706,691)	(706,691)
A.1.6 Strategy:	TEXAS PUBLIC EDUCATION GRANTS	7,446,073	7,418,811	7,446,073	7,418,811	7,451,213	7,453,019	5,140	34,208
B.1.1 Strategy:	E&G SPACE SUPPORT Educational and General Space Support	19,023,680	19,023,680	19,023,680	19,023,680	19,360,460	19,360,460	336,780	336,780
D.1.1 Strategy:	CORE RESEARCH SUPPORT	6,924,467	6,924,467	6,924,467	6,924,467	7,113,663	7,113,663	189,196	189,196
Total, Method of Finance		194,978,900	194,951,789	194,978,900	194,951,789	191,900,512	191,902,468	(3,078,388)	(3,049,321)
The University of Texas at Austin									
A.1.1 Strategy:	OPERATIONS SUPPORT	224,614,590	224,614,590	224,614,590	224,614,590	223,415,585	223,415,586	(1,199,005)	(1,199,004)
A.1.2 Strategy:	TEACHING EXPERIENCE SUPPLEMENT	3,951,578	3,951,578	3,951,578	3,951,578	3,950,003	3,950,003	(1,575)	(1,575)
A.1.3 Strategy:	STAFF GROUP INSURANCE PREMIUMS	11,910,122	11,910,122	11,910,122	11,910,122	12,027,135	12,027,135	117,013	117,013
A.1.6 Strategy:	TEXAS PUBLIC EDUCATION GRANTS	12,614,331	12,546,132	12,614,331	12,546,132	12,612,942	12,617,455	(1,389)	71,323

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE Rec 2022	Rec 2023	HOUSE-FULL Rec 2022	Rec 2023	CONF COMM Rec 2022	Rec 2023	Out of Bounds Rec 2022	Rec 2023
ARTICLE III - Agencies of Education									
The University of Texas at Austin									
B.1.1 Strategy:	E&G SPACE SUPPORT Educational and General Space Support	56,603,919	56,603,918	56,603,919	56,603,918	56,859,159	56,859,159	255,240	255,241
E.1.1 Strategy:	TEXAS RESEARCH UNIVERSITY FUND	32,576,776	32,576,776	32,576,776	32,576,776	33,215,421	33,215,421	638,645	638,645
F.1.1 Strategy:	MEDICAL EDUCATION	8,731,624	8,731,624	8,731,624	8,731,624	8,629,748	8,629,748	(101,876)	(101,876)
F.2.1 Strategy:	STAFF GROUP INSURANCE PREMIUMS	329,622	329,622	329,622	329,622	298,698	298,698	(30,924)	(30,924)
G.1.1 Strategy:	RESEARCH ENHANCEMENT MED SCHOOL Research Enhancement Medical School	1,784,245	1,784,245	1,784,245	1,784,245	1,745,550	1,745,550	(38,695)	(38,695)
H.1.1 Strategy:	E&G SPACE SUPPORT MEDICAL SCHOOL	1,934,733	1,934,733	1,934,733	1,934,733	2,210,379	2,210,379	275,646	275,646
The University of Texas at Dallas									
A.1.1 Strategy:	OPERATIONS SUPPORT	118,112,534	118,112,534	118,112,534	118,112,534	115,303,721	115,303,721	(2,808,813)	(2,808,813)
A.1.2 Strategy:	TEACHING EXPERIENCE SUPPLEMENT	1,232,495	1,232,495	1,232,495	1,232,495	1,291,561	1,291,561	59,066	59,066
A.1.3 Strategy:	STAFF GROUP INSURANCE PREMIUMS	7,088,758	7,088,758	7,088,758	7,088,758	6,565,409	6,565,409	(523,349)	(523,349)
A.1.6 Strategy:	TEXAS PUBLIC EDUCATION GRANTS	5,046,363	5,014,503	5,046,363	5,014,503	5,102,196	5,104,329	55,833	89,826
B.1.1 Strategy:	E&G SPACE SUPPORT Educational and General Space Support	17,839,792	17,839,792	17,839,792	17,839,792	17,631,847	17,631,847	(207,945)	(207,945)
D.1.1 Strategy:	CORE RESEARCH SUPPORT	8,500,605	8,500,605	8,500,605	8,500,605	8,470,700	8,470,700	(29,905)	(29,905)
Total, Method of Finance		176,689,718	176,658,258	176,689,718	176,658,258	173,234,605	173,237,138	(3,455,113)	(3,421,120)
The University of Texas at El Paso									
A.1.1 Strategy:	OPERATIONS SUPPORT	68,766,211	68,766,210	68,766,211	68,766,210	67,512,185	67,512,185	(1,254,026)	(1,254,025)
A.1.2 Strategy:	TEACHING EXPERIENCE SUPPLEMENT	1,663,182	1,663,182	1,663,182	1,663,182	1,598,188	1,598,188	(64,994)	(64,994)
A.1.3 Strategy:	STAFF GROUP INSURANCE PREMIUMS	6,344,325	6,344,325	6,344,325	6,344,325	5,972,968	5,972,968	(371,357)	(371,357)
A.1.6 Strategy:	TEXAS PUBLIC EDUCATION GRANTS	4,278,248	4,256,520	4,278,248	4,256,520	4,282,344	4,283,784	4,096	27,264

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE Rec 2022	Rec 2023	HOUSE-FULL Rec 2022	Rec 2023	CONF COMM Rec 2022	Rec 2023	Out of Bounds Rec 2022	Rec 2023
ARTICLE III - Agencies of Education									
The University of Texas at El Paso									
B.1.1 Strategy:	E&G SPACE SUPPORT	12,759,144	12,759,144	12,759,144	12,759,144	12,717,276	12,717,276	(41,868)	(41,868)
	Educational and General Space Support								
D.1.1 Strategy:	CORE RESEARCH SUPPORT	7,143,944	7,143,944	7,143,944	7,143,944	6,767,094	6,767,094	(376,850)	(376,850)
Total, Method of Finance		121,795,709	121,774,080	121,795,709	121,774,080	119,690,710	119,692,250	(2,104,999)	(2,081,830)
The University of Texas Rio Grande Valley									
A.1.1 Strategy:	OPERATIONS SUPPORT	85,143,708	85,143,707	85,143,708	85,143,707	87,233,872	87,233,872	2,090,164	2,090,165
A.1.2 Strategy:	TEACHING EXPERIENCE SUPPLEMENT	2,489,576	2,489,575	2,489,576	2,489,575	2,379,425	2,379,425	(110,151)	(110,150)
A.1.3 Strategy:	STAFF GROUP INSURANCE PREMIUMS	5,322,723	5,322,723	5,322,723	5,322,723	5,964,724	5,964,724	642,001	642,001
A.1.5 Strategy:	TEXAS PUBLIC EDUCATION GRANTS	5,916,437	5,904,412	5,916,437	5,904,412	5,918,175	5,918,972	1,738	14,560
B.1.1 Strategy:	E&G SPACE SUPPORT	13,230,337	13,230,337	13,230,337	13,230,337	14,002,901	14,002,902	772,564	772,565
	Educational and General Space Support								
D.1.1 Strategy:	COMPREHENSIVE RESEARCH FUND	767,513	767,513	767,513	767,513	711,632	711,632	(55,881)	(55,881)
Total, Method of Finance		142,434,889	142,422,912	142,434,889	142,422,912	145,775,324	145,776,172	3,340,435	3,353,260
The University of Texas Permian Basin									
A.1.1 Strategy:	OPERATIONS SUPPORT	11,814,238	11,814,238	11,814,238	11,814,238	11,870,755	11,870,755	56,517	56,517
A.1.2 Strategy:	TEACHING EXPERIENCE SUPPLEMENT	447,648	447,648	447,648	447,648	456,950	456,950	9,302	9,302
A.1.3 Strategy:	STAFF GROUP INSURANCE PREMIUMS	236,452	236,452	236,452	236,452	641,712	641,712	405,260	405,260
A.1.5 Strategy:	TEXAS PUBLIC EDUCATION GRANTS	914,479	912,111	914,479	912,111	914,925	915,082	446	2,971
B.1.1 Strategy:	E&G SPACE SUPPORT	2,015,764	2,015,764	2,015,764	2,015,764	2,324,886	2,324,886	309,122	309,122
	Educational and General Space Support								
B.1.3 Strategy:	SMALL INSTITUTION SUPPLEMENT	1,188,860	1,188,860	1,188,860	1,188,860	1,177,010	1,177,010	(11,850)	(11,850)

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE		HOUSE-FULL		CONF COMM		Out of Bounds	
		Rec 2022	Rec 2023	Rec 2022	Rec 2023	Rec 2022	Rec 2023	Rec 2022	Rec 2023
ARTICLE III - Agencies of Education									
The University of Texas Permian Basin									
D.1.1 Strategy:	COMPREHENSIVE RESEARCH FUND	61,585	61,585	61,585	61,585	82,037	82,037	20,452	20,452
Total, Method of Finance		38,349,325	38,347,557	38,349,325	38,347,557	39,138,574	39,139,331	789,249	791,774
The University of Texas at San Antonio									
A.1.1 Strategy:	OPERATIONS SUPPORT	99,500,485	99,500,485	99,500,485	99,500,485	100,751,194	100,751,195	1,250,709	1,250,710
A.1.2 Strategy:	TEACHING EXPERIENCE SUPPLEMENT	2,104,191	2,104,191	2,104,191	2,104,191	2,175,320	2,175,319	71,129	71,128
A.1.3 Strategy:	STAFF GROUP INSURANCE PREMIUMS	5,915,441	5,915,441	5,915,441	5,915,441	5,993,146	5,993,146	77,705	77,705
A.1.6 Strategy:	TEXAS PUBLIC EDUCATION GRANTS	6,079,723	6,064,543	6,079,723	6,064,543	6,082,585	6,083,590	2,862	19,047
B.1.1 Strategy:	E&G SPACE SUPPORT Educational and General Space Support	17,603,397	17,603,396	17,603,397	17,603,396	18,513,162	18,513,162	909,765	909,766
D.1.1 Strategy:	CORE RESEARCH SUPPORT	5,476,726	5,476,726	5,476,726	5,476,726	6,344,022	6,344,022	867,296	867,296
Total, Method of Finance		163,210,608	163,195,227	163,210,608	163,195,227	166,390,074	166,390,879	3,179,466	3,195,652
The University of Texas at Tyler									
A.1.1 Strategy:	OPERATIONS SUPPORT	25,242,811	25,242,811	25,242,811	25,242,811	25,189,584	25,189,584	(53,227)	(53,227)
A.1.2 Strategy:	TEACHING EXPERIENCE SUPPLEMENT	676,093	676,094	676,093	676,094	653,923	653,923	(22,170)	(22,171)
A.1.3 Strategy:	STAFF GROUP INSURANCE PREMIUMS	1,213,986	1,213,986	1,213,986	1,213,986	1,306,994	1,306,994	93,008	93,008
A.1.5 Strategy:	TEXAS PUBLIC EDUCATION GRANTS	1,496,770	1,491,458	1,496,770	1,491,458	1,497,772	1,498,124	1,002	6,666
B.1.1 Strategy:	E&G SPACE SUPPORT Educational and General Space Support	4,093,658	4,093,658	4,093,658	4,093,658	4,428,923	4,428,923	335,265	335,265
B.1.3 Strategy:	SMALL INSTITUTION SUPPLEMENT	170,100	170,100	170,100	170,100	155,881	155,881	(14,219)	(14,219)
D.1.1 Strategy:	COMPREHENSIVE RESEARCH FUND	106,288	106,288	106,288	106,288	107,555	107,555	1,267	1,267
Total, Method of Finance		46,842,136	46,637,175	46,642,136	46,637,175	47,183,062	46,983,764	340,926	346,589

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE		HOUSE-FULL		CONF COMM		Out of Bounds	
		Rec 2022	Rec 2023	Rec 2022	Rec 2023	Rec 2022	Rec 2023	Rec 2022	Rec 2023
ARTICLE III - Agencies of Education									
Texas A&M University									
A.1.1 Strategy:	OPERATIONS SUPPORT	291,201,920	291,201,920	291,201,920	291,201,920	290,327,076	290,327,077	(874,844)	(874,843)
A.1.2 Strategy:	TEACHING EXPERIENCE SUPPLEMENT	4,884,589	4,884,589	4,884,589	4,884,589	4,869,206	4,869,206	(15,383)	(15,383)
A.1.3 Strategy:	STAFF GROUP INSURANCE PREMIUMS	13,939,283	13,939,283	13,939,283	13,939,283	15,921,054	15,921,054	1,981,771	1,981,771
A.1.5 Strategy:	TEXAS PUBLIC EDUCATION GRANTS	12,334,862	12,272,169	12,334,862	12,272,169	12,346,682	12,350,836	11,820	78,667
B.1.1 Strategy:	E&G SPACE SUPPORT Educational and General Space Support	46,085,631	46,085,631	46,085,631	46,085,631	45,430,358	45,430,358	(655,273)	(655,273)
D.1.1 Strategy:	TEXAS RESEARCH UNIVERSITY FUND	40,961,121	40,961,121	40,961,121	40,961,121	40,322,475	40,322,475	(638,646)	(638,646)
Total, Method of Finance		468,269,865	468,216,578	468,269,865	468,216,578	468,079,310	468,092,871	(190,555)	(123,707)
Texas A&M University at Galveston									
A.1.1 Strategy:	OPERATIONS SUPPORT	8,701,864	8,701,864	8,701,864	8,701,864	8,444,809	8,444,810	(257,055)	(257,054)
A.1.2 Strategy:	TEACHING EXPERIENCE SUPPLEMENT	165,970	165,970	165,970	165,970	151,826	151,826	(14,144)	(14,144)
A.1.3 Strategy:	STAFF GROUP INSURANCE PREMIUMS	271,963	271,963	271,963	271,963	351,523	351,523	79,560	79,560
A.1.6 Strategy:	TEXAS PUBLIC EDUCATION GRANTS	296,574	295,463	296,574	295,463	295,698	295,772	(876)	309
B.1.1 Strategy:	E&G SPACE SUPPORT Educational and General Space Support	3,639,991	3,639,991	3,639,991	3,639,991	3,433,198	3,433,198	(206,793)	(206,793)
C.1.2 Strategy:	TEXAS INSTITUTE OF OCEANOGRAPHY	317,878	317,878	317,878	317,878	317,879	317,879	1	1
D.1.1 Strategy:	COMPREHENSIVE RESEARCH FUND	430,482	430,482	430,482	430,482	412,105	412,105	(18,377)	(18,377)
Total, Method of Finance		24,998,100	24,241,969	24,998,100	24,241,969	24,580,416	23,825,471	(417,684)	(416,498)
Prairie View A&M University									
A.1.1 Strategy:	OPERATIONS SUPPORT	22,083,057	22,083,057	22,083,057	22,083,057	21,990,095	21,990,095	(92,962)	(92,962)
A.1.2 Strategy:	TEACHING EXPERIENCE SUPPLEMENT	759,890	759,890	759,890	759,890	792,613	792,613	32,723	32,723

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE		HOUSE-FULL		CONF COMM		Out of Bounds	
		Rec 2022	Rec 2023	Rec 2022	Rec 2023	Rec 2022	Rec 2023	Rec 2022	Rec 2023
ARTICLE III - Agencies of Education									
Prairie View A&M University									
A.1.3 Strategy:	STAFF GROUP INSURANCE PREMIUMS	2,398,901	2,398,901	2,398,901	2,398,901	1,905,824	1,905,824	(493,077)	(493,077)
A.1.6 Strategy:	TEXAS PUBLIC EDUCATION GRANTS	1,807,705	1,798,748	1,807,705	1,798,748	1,808,387	1,808,387	89	9,639
B.1.1 Strategy:	E&G SPACE SUPPORT Educational and General Space Support	6,636,614	6,636,613	6,636,614	6,636,613	6,420,959	6,420,959	(215,655)	(215,654)
B.1.3 Strategy:	SMALL INSTITUTION SUPPLEMENT	145,086	145,086	145,086	145,086	198,012	198,012	52,926	52,926
C.3.1 Strategy:	JUVENILE CRIME PREVENTION CENTER	2,243,217	2,243,217	2,243,217	2,243,217	3,193,217	1,293,217	950,000	(950,000)
E.1.1 Strategy:	COMPREHENSIVE RESEARCH FUND	662,660	662,660	662,660	662,660	665,880	665,880	3,220	3,220
Total, Method of Finance		64,909,946	62,952,367	64,909,946	62,952,367	65,147,210	61,299,182	237,264	(1,653,185)
Tarleton State University									
A.1.1 Strategy:	OPERATIONS SUPPORT	35,055,042	35,055,042	35,055,042	35,055,042	35,162,453	35,162,454	107,411	107,412
A.1.2 Strategy:	TEACHING EXPERIENCE SUPPLEMENT	1,375,721	1,375,721	1,375,721	1,375,721	1,332,898	1,332,898	(42,823)	(42,823)
A.1.3 Strategy:	STAFF GROUP INSURANCE PREMIUMS	2,624,129	2,624,129	2,624,129	2,624,129	2,555,605	2,555,605	(68,524)	(68,524)
A.1.6 Strategy:	TEXAS PUBLIC EDUCATION GRANTS	2,569,034	2,564,136	2,569,034	2,564,136	2,569,302	2,569,627	268	5,491
B.1.1 Strategy:	E&G SPACE SUPPORT Educational and General Space Support	5,864,703	5,864,703	5,864,703	5,864,703	5,915,678	5,915,678	50,975	50,975
D.1.1 Strategy:	COMPREHENSIVE RESEARCH FUND	463,086	463,086	463,086	463,086	434,548	434,548	(28,538)	(28,538)
Total, Method of Finance		62,224,840	62,217,739	62,224,840	62,217,739	62,243,609	62,241,732	18,769	23,993
Texas A&M University - Central Texas									
A.1.1 Strategy:	OPERATIONS SUPPORT	5,882,794	5,882,794	5,882,794	5,882,794	5,971,344	5,971,344	88,550	88,550
A.1.2 Strategy:	TEACHING EXPERIENCE SUPPLEMENT	171,517	171,517	171,517	171,517	184,260	184,260	12,743	12,743
A.1.3 Strategy:	STAFF GROUP INSURANCE PREMIUMS	163,978	163,978	163,978	163,978	154,601	154,601	(9,377)	(9,377)

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE Rec 2022	Rec 2023	HOUSE-FULL Rec 2022	Rec 2023	CONF COMM Rec 2022	Rec 2023	Out of Bounds Rec 2022	Rec 2023
ARTICLE III - Agencies of Education									
Texas A&M University - Central Texas									
A.1.6 Strategy:	TEXAS PUBLIC EDUCATION GRANTS	339,674	338,468	339,674	338,468	339,901	339,981	227	1,513
B.1.1 Strategy:	E&G SPACE SUPPORT Educational and General Space Support	862,834	862,833	862,834	862,833	866,674	866,674	3,840	3,841
C.1.1 Strategy:	UPPER LEVEL INSTITUTION SUPPORT	4,981,032	4,981,032	4,731,981	4,731,981	4,981,033	4,981,033	1	1
Total, Method of Finance		19,312,176	19,314,624	19,063,125	19,065,573	19,408,160	19,411,895	95,984	97,271
Texas A&M University - Corpus Christi									
A.1.1 Strategy:	OPERATIONS SUPPORT	32,071,188	32,071,188	32,071,188	32,071,188	31,826,293	31,826,293	(244,895)	(244,895)
A.1.2 Strategy:	TEACHING EXPERIENCE SUPPLEMENT	940,989	940,989	940,989	940,989	911,599	911,599	(29,390)	(29,390)
A.1.3 Strategy:	STAFF GROUP INSURANCE PREMIUMS	1,360,512	1,360,512	1,360,512	1,360,512	1,892,006	1,892,006	531,494	531,494
A.1.6 Strategy:	TEXAS PUBLIC EDUCATION GRANTS	1,844,882	1,840,634	1,844,882	1,840,634	1,845,683	1,845,964	801	5,330
B.1.1 Strategy:	E&G SPACE SUPPORT Educational and General Space Support	6,627,266	6,627,266	6,627,266	6,627,266	6,292,062	6,292,062	(335,204)	(335,204)
D.1.1 Strategy:	COMPREHENSIVE RESEARCH FUND	1,456,191	1,456,191	1,456,191	1,456,191	1,462,725	1,462,725	6,534	6,534
Total, Method of Finance		66,670,449	64,366,021	66,670,449	64,366,021	66,599,789	64,299,890	(70,660)	(66,131)
Texas A&M University - Kingsville									
A.1.1 Strategy:	OPERATIONS SUPPORT	20,278,760	20,278,761	20,278,760	20,278,761	20,087,415	20,087,416	(191,345)	(191,345)
A.1.2 Strategy:	TEACHING EXPERIENCE SUPPLEMENT	875,189	875,189	875,189	875,189	828,123	828,124	(47,066)	(47,065)
A.1.3 Strategy:	STAFF GROUP INSURANCE PREMIUMS	1,956,449	1,956,449	1,956,449	1,956,449	1,859,590	1,859,590	(96,859)	(96,859)
A.1.6 Strategy:	TEXAS PUBLIC EDUCATION GRANTS	1,301,088	1,294,914	1,301,088	1,294,914	1,301,485	1,301,894	397	6,980
B.1.1 Strategy:	E&G SPACE SUPPORT Educational and General Space Support	4,365,497	4,365,496	4,365,497	4,365,496	4,153,957	4,153,957	(211,540)	(211,539)
B.1.3 Strategy:	SMALL INSTITUTION SUPPLEMENT	811,795	811,795	811,795	811,795	812,322	812,322	527	527

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE		HOUSE-FULL		CONF COMM		Out of Bounds	
		Rec 2022	Rec 2023	Rec 2022	Rec 2023	Rec 2022	Rec 2023	Rec 2022	Rec 2023
ARTICLE III - Agencies of Education									
Texas A&M University - Kingsville									
D.1.1 Strategy:	COMPREHENSIVE RESEARCH FUND	1,098,554	1,098,554	1,098,554	1,098,554	1,141,429	1,141,429	42,875	42,875
Total, Method of Finance		49,033,603	47,828,364	49,033,603	47,828,364	48,530,592	47,331,938	(503,011)	(496,426)
Texas A&M University - San Antonio									
A.1.1 Strategy:	OPERATIONS SUPPORT	14,110,708	14,110,708	14,110,708	14,110,708	13,570,617	13,570,617	(540,091)	(540,091)
A.1.2 Strategy:	TEACHING EXPERIENCE SUPPLEMENT	419,114	419,114	419,114	419,114	392,236	392,236	(26,878)	(26,878)
A.1.3 Strategy:	STAFF GROUP INSURANCE PREMIUMS	614,222	614,222	614,222	614,222	657,156	657,156	42,934	42,934
A.1.6 Strategy:	TEXAS PUBLIC EDUCATION GRANTS	1,055,526	1,055,011	1,055,526	1,055,011	1,055,623	1,055,657	97	646
B.1.1 Strategy:	E&G SPACE SUPPORT Educational and General Space Support	2,852,338	2,852,337	2,852,338	2,852,337	2,770,838	2,770,839	(81,500)	(81,498)
B.1.3 Strategy:	SMALL INSTITUTION SUPPLEMENT	846,289	846,289	846,289	846,289	858,138	858,138	11,849	11,849
D.1.1 Strategy:	COMPREHENSIVE RESEARCH FUND	9,897	9,897	9,897	9,897	7,512	7,512	(2,385)	(2,385)
Total, Method of Finance		37,221,819	37,222,937	37,221,819	37,222,937	36,625,845	36,627,514	(595,974)	(595,423)
Texas A&M International University									
A.1.1 Strategy:	OPERATIONS SUPPORT	19,827,957	19,827,957	19,827,957	19,827,957	21,067,304	21,067,304	1,239,347	1,239,347
A.1.2 Strategy:	TEACHING EXPERIENCE SUPPLEMENT	616,812	616,812	616,812	616,812	644,626	644,626	27,814	27,813
A.1.3 Strategy:	STAFF GROUP INSURANCE PREMIUMS	1,210,133	1,210,133	1,210,133	1,210,133	1,171,973	1,171,973	(38,160)	(38,160)
A.1.6 Strategy:	TEXAS PUBLIC EDUCATION GRANTS	1,459,550	1,455,713	1,459,550	1,455,713	1,458,308	1,458,562	(1,242)	2,849
B.1.1 Strategy:	E&G SPACE SUPPORT Educational and General Space Support	3,836,124	3,836,124	3,836,124	3,836,124	3,862,750	3,862,749	26,626	26,625
B.1.3 Strategy:	SMALL INSTITUTION SUPPLEMENT	404,449	404,449	404,449	404,449	455,532	455,532	51,083	51,083
C.2.2 Strategy:	SMALL BUSINESS DEVELOPMENT CENTER	119,380	119,380	119,380	119,380	119,381	119,381	1	1

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE		HOUSE-FULL		CONF COMM		Out of Bounds	
		Rec 2022	Rec 2023	Rec 2022	Rec 2023	Rec 2022	Rec 2023	Rec 2022	Rec 2023
ARTICLE III - Agencies of Education									
Texas A&M International University									
D.1.1 Strategy:	COMPREHENSIVE RESEARCH FUND	252,206	252,206	252,206	252,206	209,118	209,118	(43,088)	(43,088)
Total, Method of Finance		42,059,652	40,429,378	42,059,652	40,429,378	43,322,033	41,695,848	1,262,381	1,266,470
West Texas A&M University									
A.1.1 Strategy:	OPERATIONS SUPPORT	26,203,160	26,203,160	26,203,160	26,203,160	26,076,633	26,076,633	(126,527)	(126,527)
A.1.2 Strategy:	TEACHING EXPERIENCE SUPPLEMENT	914,999	914,999	914,999	914,999	853,680	853,680	(61,319)	(61,319)
A.1.3 Strategy:	STAFF GROUP INSURANCE PREMIUMS	2,008,244	2,008,244	2,008,244	2,008,244	2,074,361	2,074,361	66,117	66,117
A.1.6 Strategy:	TEXAS PUBLIC EDUCATION GRANTS	1,585,443	1,575,721	1,585,443	1,575,721	1,586,413	1,587,055	970	11,334
B.1.1 Strategy:	E&G SPACE SUPPORT Educational and General Space Support	4,137,501	4,137,501	4,137,501	4,137,501	3,864,019	3,864,019	(273,482)	(273,482)
D.1.1 Strategy:	COMPREHENSIVE RESEARCH FUND	151,827	151,827	151,827	151,827	171,978	171,978	20,151	20,151
Total, Method of Finance		47,268,893	45,547,930	47,268,893	45,547,930	46,894,803	45,184,204	(374,090)	(363,726)
Texas A&M University - Commerce									
A.1.1 Strategy:	OPERATIONS SUPPORT	35,016,536	35,016,536	35,016,536	35,016,536	38,815,497	38,815,497	3,798,961	3,798,961
A.1.2 Strategy:	TEACHING EXPERIENCE SUPPLEMENT	850,309	850,309	850,309	850,309	820,516	820,516	(29,793)	(29,793)
A.1.3 Strategy:	STAFF GROUP INSURANCE PREMIUMS	2,547,187	2,547,187	2,547,187	2,547,187	2,403,846	2,403,846	(143,341)	(143,341)
A.1.6 Strategy:	TEXAS PUBLIC EDUCATION GRANTS	1,979,965	1,974,463	1,979,965	1,974,463	1,981,002	1,981,366	1,037	6,903
B.1.1 Strategy:	E&G SPACE SUPPORT Educational and General Space Support	4,700,676	4,700,675	4,700,676	4,700,675	4,673,540	4,673,540	(27,136)	(27,135)
D.1.1 Strategy:	COMPREHENSIVE RESEARCH FUND	125,297	125,297	125,297	125,297	111,684	111,684	(13,613)	(13,613)
Total, Method of Finance		53,117,969	53,106,891	53,117,969	53,106,891	56,704,084	56,698,873	3,586,115	3,591,982

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE		HOUSE-FULL		CONF COMM		Out of Bounds	
		Rec 2022	Rec 2023	Rec 2022	Rec 2023	Rec 2022	Rec 2023	Rec 2022	Rec 2023
ARTICLE III - Agencies of Education									
Texas A&M University - Texarkana									
A.1.1 Strategy:	OPERATIONS SUPPORT	4,658,414	4,658,414	4,658,414	4,658,414	4,898,661	4,898,661	240,247	240,247
C.2.1 Strategy:	BETTER EAST TEXAS INITIATIVE	1,710,000	1,710,000	1,710,000	1,710,000	4,160,000	4,160,000	2,450,000	2,450,000
D.1.1 Strategy:	COMPREHENSIVE RESEARCH FUND	490	490	490	490	*	*	(490)	(490)
A.1.2 Strategy:	TEACHING EXPERIENCE SUPPLEMENT	164,445	164,445	164,445	164,445	175,131	175,130	10,686	10,685
A.1.3 Strategy:	STAFF GROUP INSURANCE PREMIUMS	286,467	286,467	286,467	286,467	265,866	265,866	(20,601)	(20,601)
A.1.4 Strategy:	TEXAS PUBLIC EDUCATION GRANTS	272,078	270,017	272,078	270,017	324,663	324,827	52,585	54,810
B.1.1 Strategy:	E&G SPACE SUPPORT	1,087,917	1,087,917	1,087,917	1,087,917	1,091,455	1,091,454	3,538	3,537
Educational and General Space Support									
Total, Method of Finance		23,941,972	23,940,189	23,885,929	23,884,146	26,677,937	26,678,377	2,735,965	2,738,188
University of Houston									
A.1.1 Strategy:	OPERATIONS SUPPORT	169,807,453	169,807,453	169,807,453	169,807,453	169,891,830	169,891,830	84,377	84,377
A.1.2 Strategy:	TEACHING EXPERIENCE SUPPLEMENT	2,555,720	2,555,720	2,555,720	2,555,720	2,525,185	2,525,185	(30,535)	(30,535)
A.1.3 Strategy:	STAFF GROUP INSURANCE PREMIUMS	6,724,716	6,724,716	6,724,716	6,724,716	6,874,707	6,874,707	149,991	149,991
A.1.5 Strategy:	TEXAS PUBLIC EDUCATION GRANTS	8,562,942	8,531,654	8,562,942	8,531,654	8,568,841	8,570,914	5,899	39,260
B.1.1 Strategy:	E&G SPACE SUPPORT	27,854,222	27,854,222	27,854,222	27,854,222	25,076,424	25,076,424	(2,777,798)	(2,777,798)
Educational and General Space Support									
D.1.1 Strategy:	CORE RESEARCH SUPPORT	11,571,335	11,571,335	11,571,335	11,571,335	11,740,460	11,740,460	169,125	169,125
Total, Method of Finance		249,387,446	249,356,158	249,387,446	249,356,158	246,988,505	246,990,578	(2,398,941)	(2,365,580)
University of Houston - Clear Lake									
A.1.1 Strategy:	OPERATIONS SUPPORT	27,220,089	27,220,089	27,220,089	27,220,089	27,020,465	27,020,465	(199,624)	(199,624)
A.1.2 Strategy:	TEACHING EXPERIENCE SUPPLEMENT	829,767	829,768	829,767	829,768	812,448	812,449	(17,319)	(17,319)

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE		HOUSE-FULL		CONF COMM		Out of Bounds	
		Rec 2022	Rec 2023	Rec 2022	Rec 2023	Rec 2022	Rec 2023	Rec 2022	Rec 2023
ARTICLE III - Agencies of Education									
University of Houston - Clear Lake									
A.1.3 Strategy:	STAFF GROUP INSURANCE PREMIUMS	1,742,180	1,742,180	1,742,180	1,742,180	1,662,054	1,662,054	(80,126)	(80,126)
A.1.5 Strategy:	TEXAS PUBLIC EDUCATION GRANTS	1,443,737	1,439,370	1,443,737	1,439,370	1,445,871	1,446,161	2,134	6,791
B.1.1 Strategy:	E&G SPACE SUPPORT Educational and General Space Support	3,821,201	3,821,201	3,821,201	3,821,201	3,535,767	3,535,768	(285,434)	(285,433)
B.1.2 Strategy:	SMALL INSTITUTION SUPPLEMENT	247,515	247,515	247,515	247,515	249,358	249,358	1,843	1,843
C.2.3 Strategy:	CENTER FOR AUTISM Center for Autism and Developmental Disabilities	138,857	138,857	138,857	138,857	200,000	200,000	61,143	61,143
D.1.1 Strategy:	COMPREHENSIVE RESEARCH FUND	88,332	88,332	88,332	88,332	84,660	84,660	(3,672)	(3,672)
Total, Method of Finance		43,386,592	43,382,226	43,386,592	43,382,226	42,865,537	42,865,829	(521,055)	(516,397)
University of Houston - Downtown									
A.1.1 Strategy:	OPERATIONS SUPPORT	31,877,665	31,877,665	31,877,665	31,877,665	32,037,032	32,037,032	159,367	159,367
A.1.2 Strategy:	TEACHING EXPERIENCE SUPPLEMENT	1,038,239	1,038,240	1,038,239	1,038,240	1,048,178	1,048,178	9,939	9,938
A.1.3 Strategy:	STAFF GROUP INSURANCE PREMIUMS	2,208,271	2,208,271	2,208,271	2,208,271	2,280,337	2,280,337	72,066	72,066
A.1.5 Strategy:	TEXAS PUBLIC EDUCATION GRANTS	2,659,573	2,654,119	2,659,573	2,654,119	2,660,487	2,660,849	914	6,730
B.1.1 Strategy:	E&G SPACE SUPPORT Educational and General Space Support	5,171,561	5,171,561	5,171,561	5,171,561	5,181,352	5,181,352	9,791	9,791
D.1.1 Strategy:	COMPREHENSIVE RESEARCH FUND	168,303	168,303	168,303	168,303	145,902	145,902	(22,401)	(22,401)
Total, Method of Finance		45,093,990	45,088,537	45,093,990	45,088,537	45,323,666	45,324,028	229,676	235,491
University of Houston - Victoria									
A.1.1 Strategy:	OPERATIONS SUPPORT	12,057,552	12,057,553	12,057,552	12,057,553	12,307,695	12,307,696	250,143	250,143
A.1.2 Strategy:	TEACHING EXPERIENCE SUPPLEMENT	435,543	435,543	435,543	435,543	431,524	431,524	(4,019)	(4,019)
A.1.3 Strategy:	STAFF GROUP INSURANCE PREMIUMS	641,828	641,828	641,828	641,828	643,381	643,381	1,553	1,553

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE Rec 2022	Rec 2023	HOUSE-FULL Rec 2022	Rec 2023	CONF COMM Rec 2022	Rec 2023	Out of Bounds Rec 2022	Rec 2023
ARTICLE III - Agencies of Education									
University of Houston - Victoria									
A.1.5 Strategy:	TEXAS PUBLIC EDUCATION GRANTS	794,152	792,595	794,152	792,595	793,079	793,182	(1,073)	587
B.1.1 Strategy:	E&G SPACE SUPPORT Educational and General Space Support	1,830,324	1,830,324	1,830,324	1,830,324	1,947,159	1,947,159	116,835	116,835
D.1.1 Strategy:	COMPREHENSIVE RESEARCH FUND	16,518	16,518	16,518	16,518	6,400	6,400	(10,118)	(10,118)
Total, Method of Finance		21,024,361	21,022,806	21,024,361	21,022,806	21,377,682	21,377,787	353,321	354,981
Midwestern State University									
A.1.1 Strategy:	OPERATIONS SUPPORT	12,098,343	12,098,343	12,098,343	12,098,343	11,703,112	11,703,113	(395,231)	(395,230)
A.1.2 Strategy:	TEACHING EXPERIENCE SUPPLEMENT	587,762	587,762	587,762	587,762	563,646	563,646	(24,116)	(24,116)
A.1.3 Strategy:	STAFF GROUP INSURANCE PREMIUMS	1,239,743	1,239,743	1,239,743	1,239,743	1,121,076	1,121,076	(118,667)	(118,667)
A.1.5 Strategy:	TEXAS PUBLIC EDUCATION GRANTS	893,048	888,793	893,048	888,793	893,850	894,132	802	5,339
B.1.1 Strategy:	E&G SPACE SUPPORT Educational and General Space Support	2,877,705	2,877,705	2,877,705	2,877,705	2,723,565	2,723,565	(154,140)	(154,140)
B.1.3 Strategy:	SMALL INSTITUTION SUPPLEMENT	1,090,117	1,090,117	1,090,117	1,090,117	1,214,664	1,214,664	124,547	124,547
D.1.1 Strategy:	COMPREHENSIVE RESEARCH FUND	51,824	51,824	51,824	51,824	53,954	53,954	2,130	2,130
Total, Method of Finance		25,190,047	25,187,041	25,190,047	25,187,041	24,625,372	24,626,904	(564,675)	(560,137)
University of North Texas									
A.1.1 Strategy:	OPERATIONS SUPPORT	123,458,135	123,458,136	123,458,135	123,458,136	125,376,795	125,376,796	1,918,660	1,918,660
A.1.2 Strategy:	TEACHING EXPERIENCE SUPPLEMENT	2,342,545	2,342,545	2,342,545	2,342,545	2,433,635	2,433,635	91,090	91,090
A.1.3 Strategy:	STAFF GROUP INSURANCE PREMIUMS	7,681,508	7,681,508	7,681,508	7,681,508	7,496,143	7,496,143	(185,365)	(185,365)
A.1.5 Strategy:	TEXAS PUBLIC EDUCATION GRANTS	7,062,869	7,029,881	7,062,869	7,029,881	7,069,089	7,071,274	6,220	41,393

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE Rec 2022	Rec 2023	HOUSE-FULL Rec 2022	Rec 2023	CONF COMM Rec 2022	Rec 2023	Out of Bounds Rec 2022	Rec 2023
ARTICLE III - Agencies of Education									
University of North Texas									
B.1.1 Strategy:	E&G SPACE SUPPORT Educational and General Space Support	20,048,550	20,048,550	20,048,550	20,048,550	20,749,391	20,749,391	700,841	700,841
D.1.1 Strategy:	CORE RESEARCH SUPPORT	3,029,702	3,029,702	3,029,702	3,029,702	3,379,207	3,379,207	349,505	349,505
Total, Method of Finance		182,073,984	180,286,632	182,073,984	180,286,632	184,954,935	183,202,756	2,880,951	2,916,124
University of North Texas at Dallas									
A.1.1 Strategy:	OPERATIONS SUPPORT	13,414,265	13,414,265	13,414,265	13,414,265	13,684,410	13,684,410	270,145	270,145
A.1.2 Strategy:	TEACHING EXPERIENCE SUPPLEMENT	197,084	197,084	197,084	197,084	190,771	190,771	(6,313)	(6,313)
A.1.3 Strategy:	STAFF GROUP INSURANCE PREMIUMS	628,594	628,594	628,594	628,594	662,260	662,260	33,666	33,666
A.1.4 Strategy:	TEXAS PUBLIC EDUCATION GRANTS	1,142,109	1,141,775	1,142,109	1,141,775	1,140,150	1,140,172	(1,959)	(1,603)
B.1.1 Strategy:	E&G SPACE SUPPORT Educational and General Space Support	1,628,033	1,628,034	1,628,033	1,628,034	1,721,666	1,721,665	93,633	93,631
D.1.1 Strategy:	COMPREHENSIVE RESEARCH FUND	3,490	3,490	3,490	3,490	3,073	3,073	(417)	(417)
Total, Method of Finance		32,437,412	32,434,440	32,260,267	32,257,295	32,826,167	32,823,549	388,755	389,109
Stephen F. Austin State University									
A.1.1 Strategy:	OPERATIONS SUPPORT	29,073,238	29,073,238	29,073,238	29,073,238	28,584,523	28,584,523	(488,715)	(488,715)
A.1.2 Strategy:	TEACHING EXPERIENCE SUPPLEMENT	1,327,094	1,327,094	1,327,094	1,327,094	1,273,450	1,273,450	(53,644)	(53,644)
A.1.3 Strategy:	STAFF GROUP INSURANCE PREMIUMS	3,003,344	3,003,344	3,003,344	3,003,344	2,746,558	2,746,558	(256,786)	(256,786)
A.1.4 Strategy:	TEXAS PUBLIC EDUCATION GRANTS	2,192,379	2,186,727	2,192,379	2,186,727	2,086,047	2,086,402	(106,332)	(100,325)
B.1.1 Strategy:	E&G SPACE SUPPORT Educational and General Space Support	6,197,604	6,197,604	6,197,604	6,197,604	5,873,261	5,873,261	(324,343)	(324,343)
D.1.1 Strategy:	COMPREHENSIVE RESEARCH FUND	146,303	146,303	146,303	146,303	143,254	143,254	(3,049)	(3,049)
Total, Method of Finance		52,010,116	52,003,414	52,010,116	52,003,414	50,777,247	50,776,552	(1,232,869)	(1,226,862)

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE Rec 2022	Rec 2023	HOUSE-FULL Rec 2022	Rec 2023	CONF COMM Rec 2022	Rec 2023	Out of Bounds Rec 2022	Rec 2023
ARTICLE III - Agencies of Education									
Stephen F. Austin State University									
Texas Southern University									
A.1.1 Strategy:	OPERATIONS SUPPORT	27,617,594	27,617,594	27,617,594	27,617,594	26,186,057	26,186,056	(1,431,537)	(1,431,538)
A.1.2 Strategy:	TEACHING EXPERIENCE SUPPLEMENT	422,505	422,505	422,505	422,505	414,211	414,211	(8,294)	(8,294)
A.1.3 Strategy:	STAFF GROUP INSURANCE PREMIUMS	3,149,211	3,149,211	3,149,211	3,149,211	2,967,219	2,967,219	(181,992)	(181,992)
A.1.5 Strategy:	TEXAS PUBLIC EDUCATION GRANTS	2,002,204	1,996,321	2,002,204	1,996,321	2,003,313	2,003,703	1,109	7,382
B.1.1 Strategy:	E&G SPACE SUPPORT Educational and General Space Support	5,819,353	5,819,352	5,819,353	5,819,352	5,089,437	5,089,437	(729,916)	(729,915)
B.1.3 Strategy:	SMALL INSTITUTION SUPPLEMENT	785,727	785,727	785,727	785,727	785,990	785,990	263	263
E.1.1 Strategy:	COMPREHENSIVE RESEARCH FUND	349,419	349,419	349,419	349,419	330,748	330,748	(18,671)	(18,671)
Total, Method of Finance		76,679,602	69,058,258	72,643,767	69,058,258	70,274,729	66,695,493	(2,369,038)	(2,362,765)
Texas Tech University									
A.1.1 Strategy:	OPERATIONS SUPPORT	141,049,627	141,049,627	141,049,627	141,049,627	142,709,413	142,709,413	1,659,786	1,659,786
A.1.2 Strategy:	TEACHING EXPERIENCE SUPPLEMENT	3,150,523	3,150,523	3,150,523	3,150,523	3,108,033	3,108,033	(42,490)	(42,490)
A.1.3 Strategy:	STAFF GROUP INSURANCE PREMIUMS	8,020,806	8,020,806	8,020,806	8,020,806	8,125,991	8,125,991	105,185	105,185
A.1.5 Strategy:	TEXAS PUBLIC EDUCATION GRANTS	7,193,140	7,157,217	7,193,140	7,157,217	7,160,370	7,162,735	(32,770)	5,518
B.1.1 Strategy:	E&G SPACE SUPPORT Educational and General Space Support	25,881,047	25,881,048	25,881,047	25,881,048	26,706,111	26,706,111	825,064	825,063
D.1.1 Strategy:	CORE RESEARCH SUPPORT	11,031,742	11,031,742	11,031,742	11,031,742	10,161,478	10,161,478	(870,264)	(870,264)
Total, Method of Finance		228,705,888	227,958,295	228,705,888	227,958,295	230,350,399	229,641,093	1,644,511	1,682,798
Angelo State University									
A.1.1 Strategy:	OPERATIONS SUPPORT	20,540,881	20,540,881	20,540,881	20,540,881	20,266,500	20,266,499	(274,381)	(274,382)

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE		HOUSE-FULL		CONF COMM		Out of Bounds	
		Rec 2022	Rec 2023	Rec 2022	Rec 2023	Rec 2022	Rec 2023	Rec 2022	Rec 2023
ARTICLE III - Agencies of Education									
Angelo State University									
A.1.2 Strategy:	TEACHING EXPERIENCE SUPPLEMENT	751,187	751,188	751,187	751,188	716,824	716,824	(34,363)	(34,364)
A.1.3 Strategy:	STAFF GROUP INSURANCE PREMIUMS	2,149,107	2,149,107	2,149,107	2,149,107	2,159,480	2,159,480	10,373	10,373
A.1.4 Strategy:	TEXAS PUBLIC EDUCATION GRANTS	1,599,682	1,596,171	1,599,682	1,596,171	1,585,319	1,585,549	(14,363)	(10,622)
B.1.1 Strategy:	E&G SPACE SUPPORT	3,789,970	3,789,970	3,789,970	3,789,970	3,859,932	3,859,932	69,962	69,962
Educational and General Space Support									
D.1.1 Strategy:	COMPREHENSIVE RESEARCH FUND	18,373	18,373	18,373	18,373	22,165	22,165	3,792	3,792
Total, Method of Finance		38,993,408	38,032,023	38,993,408	38,032,023	38,754,428	37,796,782	(238,980)	(235,241)
Texas Woman's University									
A.1.1 Strategy:	OPERATIONS SUPPORT	52,621,507	52,621,506	52,621,507	52,621,506	54,655,906	54,655,905	2,034,399	2,034,399
A.1.2 Strategy:	TEACHING EXPERIENCE SUPPLEMENT	789,776	789,776	789,776	789,776	809,932	809,932	20,156	20,156
A.1.3 Strategy:	STAFF GROUP INSURANCE PREMIUMS	2,545,655	2,545,655	2,545,655	2,545,655	2,588,424	2,588,424	42,769	42,769
A.1.5 Strategy:	TEXAS PUBLIC EDUCATION GRANTS	2,446,991	2,440,000	2,446,991	2,440,000	2,431,961	2,432,420	(15,030)	(7,580)
B.1.1 Strategy:	E&G SPACE SUPPORT	6,553,822	6,553,822	6,553,822	6,553,822	6,293,199	6,293,199	(260,623)	(260,623)
Educational and General Space Support									
D.1.1 Strategy:	COMPREHENSIVE RESEARCH FUND	207,229	207,229	207,229	207,229	240,825	240,825	33,596	33,596
Total, Method of Finance		84,992,785	83,589,893	84,992,784	83,589,892	86,848,052	85,452,610	1,855,267	1,862,717
Lamar University									
A.1.1 Strategy:	OPERATIONS SUPPORT	43,190,038	43,190,039	43,190,038	43,190,039	43,739,831	43,739,830	549,793	549,791
A.1.2 Strategy:	TEACHING EXPERIENCE SUPPLEMENT	964,760	964,760	964,760	964,760	952,173	952,173	(12,587)	(12,587)
A.1.3 Strategy:	STAFF GROUP INSURANCE PREMIUMS	2,650,374	2,650,374	2,650,374	2,650,374	2,756,881	2,756,881	106,507	106,507
A.1.4 Strategy:	TEXAS PUBLIC EDUCATION GRANTS	2,871,415	2,862,944	2,871,415	2,862,944	2,869,928	2,870,489	(1,487)	7,545

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE Rec 2022	Rec 2023	HOUSE-FULL Rec 2022	Rec 2023	CONF COMM Rec 2022	Rec 2023	Out of Bounds Rec 2022	Rec 2023
ARTICLE III - Agencies of Education									
Lamar University									
B.1.1 Strategy:	E&G SPACE SUPPORT	5,308,981	5,308,981	5,308,981	5,308,981	5,492,418	5,492,418	183,437	183,437
	Educational and General Space Support								
D.1.1 Strategy:	COMPREHENSIVE RESEARCH FUND	147,952	147,952	147,952	147,952	167,099	167,099	19,147	19,147
Total, Method of Finance		68,650,738	67,274,518	68,650,738	67,274,518	69,495,548	68,128,358	844,810	853,840
Lamar Institute of Technology									
A.1.1 Strategy:	ACADEMIC EDUCATION	5,729,599	5,725,390	6,856,268	6,852,059	8,117,023	8,117,294	1,260,755	1,265,235
A.1.3 Strategy:	STAFF GROUP INSURANCE PREMIUMS	413,886	413,886	413,886	413,886	240,931	240,931	(172,955)	(172,955)
A.1.4 Strategy:	TEXAS PUBLIC EDUCATION GRANTS	470,526	469,581	470,526	469,581	458,896	458,957	(11,630)	(10,624)
B.1.1 Strategy:	E&G SPACE SUPPORT	1,509,237	1,509,237	1,509,237	1,509,237	1,472,686	1,472,686	(36,551)	(36,551)
Total, Method of Finance		19,046,176	18,712,022	22,728,886	22,394,732	23,053,249	22,724,581	324,363	329,849
Lamar State College - Orange									
A.1.1 Strategy:	ACADEMIC EDUCATION	4,028,922	4,028,208	5,063,686	5,062,972	5,629,950	5,629,997	566,264	567,025
A.1.3 Strategy:	STAFF GROUP INSURANCE PREMIUMS	231,010	231,010	231,010	231,010	235,705	235,705	4,695	4,695
A.1.4 Strategy:	TEXAS PUBLIC EDUCATION GRANTS	424,253	422,003	424,253	422,003	423,604	423,753	(649)	1,750
B.1.1 Strategy:	E&G SPACE SUPPORT	867,798	867,798	867,798	867,798	910,484	910,484	42,686	42,686
Total, Method of Finance		12,892,459	12,762,745	15,028,049	14,898,335	15,203,654	15,077,100	175,605	178,765
Lamar State College - Port Arthur									
A.1.1 Strategy:	ACADEMIC EDUCATION	4,035,436	4,036,197	5,009,689	5,010,450	5,830,549	5,830,498	820,860	820,048
A.1.3 Strategy:	STAFF GROUP INSURANCE PREMIUMS	301,348	301,348	301,348	301,348	307,842	307,842	6,494	6,494
A.1.4 Strategy:	TEXAS PUBLIC EDUCATION GRANTS	222,242	222,125	222,242	222,125	222,440	222,448	198	323

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE		HOUSE-FULL		CONF COMM		Out of Bounds	
		Rec 2022	Rec 2023	Rec 2022	Rec 2023	Rec 2022	Rec 2023	Rec 2022	Rec 2023
ARTICLE III - Agencies of Education									
Lamar State College - Port Arthur									
B.1.1 Strategy:	E&G SPACE SUPPORT	1,390,623	1,390,623	1,390,623	1,390,623	1,209,613	1,209,613	(181,010)	(181,010)
Sam Houston State University									
A.1.1 Strategy:	OPERATIONS SUPPORT	52,468,118	52,468,118	52,468,118	52,468,118	52,141,488	52,141,488	(326,630)	(326,630)
A.1.2 Strategy:	TEACHING EXPERIENCE SUPPLEMENT	2,055,182	2,055,182	2,055,182	2,055,182	1,954,959	1,954,959	(100,222)	(100,222)
A.1.3 Strategy:	STAFF GROUP INSURANCE PREMIUMS	4,354,215	4,354,215	4,354,215	4,354,215	4,309,991	4,309,991	(44,224)	(44,224)
A.1.5 Strategy:	TEXAS PUBLIC EDUCATION GRANTS	4,253,194	4,242,615	4,253,194	4,242,615	4,255,067	4,255,067	1,873	13,153
B.1.1 Strategy:	E&G SPACE SUPPORT Educational and General Space Support	9,618,120	9,618,120	9,618,120	9,618,120	10,003,122	10,003,122	385,002	385,002
D.1.1 Strategy:	COMPREHENSIVE RESEARCH FUND	236,066	236,066	236,066	236,066	302,657	302,657	66,591	66,591
Total, Method of Finance		90,509,416	86,287,337	90,509,416	86,287,337	90,491,806	86,281,006	(17,610)	(6,331)
Texas State University									
A.1.1 Strategy:	OPERATIONS SUPPORT	92,085,717	92,085,717	92,085,717	92,085,717	90,439,277	90,439,277	(1,646,440)	(1,646,440)
A.1.2 Strategy:	TEACHING EXPERIENCE SUPPLEMENT	2,346,121	2,346,121	2,346,121	2,346,121	2,325,143	2,325,143	(20,977)	(20,978)
A.1.3 Strategy:	STAFF GROUP INSURANCE PREMIUMS	6,535,236	6,535,236	6,535,236	6,535,236	6,463,059	6,463,059	(72,177)	(72,177)
A.1.5 Strategy:	TEXAS PUBLIC EDUCATION GRANTS	6,630,433	6,620,932	6,630,433	6,620,932	6,632,404	6,633,033	1,971	12,101
B.1.1 Strategy:	E&G SPACE SUPPORT Educational and General Space Support	19,309,272	19,309,272	19,309,272	19,309,272	18,999,794	18,999,794	(309,478)	(309,478)
D.1.1 Strategy:	CORE RESEARCH SUPPORT	4,877,186	4,877,186	4,877,186	4,877,186	4,579,081	4,579,081	(298,105)	(298,105)
Total, Method of Finance		162,494,358	160,285,856	162,494,358	160,285,856	160,149,152	157,950,779	(2,345,206)	(2,335,077)
Sul Ross State University									
A.1.1 Strategy:	OPERATIONS SUPPORT	3,777,637	3,777,637	3,777,637	3,777,637	3,564,802	3,564,802	(212,835)	(212,835)

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE Rec 2022	Rec 2023	HOUSE-FULL Rec 2022	Rec 2023	CONF COMM Rec 2022	Rec 2023	Out of Bounds Rec 2022	Rec 2023
ARTICLE III - Agencies of Education									
Sul Ross State University									
A.1.2 Strategy:	TEACHING EXPERIENCE SUPPLEMENT	141,248	141,249	141,248	141,249	132,980	132,981	(8,268)	(8,268)
A.1.3 Strategy:	STAFF GROUP INSURANCE PREMIUMS	293,554	293,554	293,554	293,554	280,820	280,820	(12,734)	(12,734)
A.1.5 Strategy:	TEXAS PUBLIC EDUCATION GRANTS	251,472	251,377	251,472	251,377	243,858	243,864	(7,614)	(7,513)
B.1.1 Strategy:	E&G SPACE SUPPORT Educational and General Space Support	1,189,891	1,189,890	1,189,891	1,189,890	1,218,400	1,218,400	28,509	28,510
D.1.1 Strategy:	COMPREHENSIVE RESEARCH FUND	116,303	116,303	116,303	116,303	117,247	117,247	944	944
Total, Method of Finance		11,953,839	11,004,494	11,953,839	11,004,494	11,741,841	10,792,598	(211,998)	(211,896)
Sul Ross State University Rio Grande College									
A.1.1 Strategy:	OPERATIONS SUPPORT	1,682,458	1,682,459	1,682,458	1,682,459	1,681,712	1,681,712	(746)	(747)
A.1.2 Strategy:	TEACHING EXPERIENCE SUPPLEMENT	113,738	113,738	113,738	113,738	109,341	109,341	(4,397)	(4,397)
A.1.3 Strategy:	STAFF GROUP INSURANCE PREMIUMS	56,897	56,897	56,897	56,897	58,100	58,100	1,203	1,203
A.1.5 Strategy:	TEXAS PUBLIC EDUCATION GRANTS	119,468	119,438	119,468	119,438	117,087	117,089	(2,381)	(2,349)
B.1.1 Strategy:	E&G SPACE SUPPORT Educational and General Space Support	325,436	325,436	325,436	325,436	387,027	387,027	61,591	61,591
Total, Method of Finance		5,550,098	5,550,069	5,550,098	5,550,069	5,605,368	5,605,370	55,270	55,301
The University of Texas Southwestern Medical Center									
A.1.1 Strategy:	MEDICAL EDUCATION	40,889,543	40,889,543	40,889,543	40,889,543	40,421,123	40,421,123	(468,420)	(468,420)
B.1.1 Strategy:	RESEARCH ENHANCEMENT	6,632,123	6,632,123	6,632,123	6,632,123	6,302,193	6,302,193	(329,930)	(329,930)
C.1.1 Strategy:	E&G SPACE SUPPORT	27,694,480	27,694,480	27,694,480	27,694,480	27,389,473	27,389,473	(305,007)	(305,007)
A.1.2 Strategy:	BIOMEDICAL SCIENCES TRAINING Graduate Training in Biomedical Sciences	7,691,593	7,691,593	7,691,593	7,691,593	7,668,544	7,668,544	(23,049)	(23,049)
D.4.2 Strategy:	SCHOOL OF PUBLIC HEALTH	*	*	*	*	5,000,000	5,000,000	5,000,000	5,000,000

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE Rec 2022	Rec 2023	HOUSE-FULL Rec 2022	Rec 2023	CONF COMM Rec 2022	Rec 2023	Out of Bounds Rec 2022	Rec 2023
ARTICLE III - Agencies of Education									
The University of Texas Southwestern Medical Center									
A.1.3 Strategy:	ALLIED HEALTH PROFESSIONS TRAINING	5,008,211	5,008,211	5,008,211	5,008,211	5,021,655	5,021,655	13,444	13,444
A.2.1 Strategy:	STAFF GROUP INSURANCE PREMIUMS	678,655	678,655	678,655	678,655	667,139	667,139	(11,516)	(11,516)
The University of Texas Medical Branch at Galveston									
A.1.1 Strategy:	MEDICAL EDUCATION	44,970,530	44,970,530	44,970,530	44,970,530	44,514,035	44,514,035	(456,495)	(456,495)
A.1.2 Strategy:	BIOMEDICAL SCIENCES TRAINING Graduate Training in Biomedical Sciences	2,478,904	2,478,904	2,478,904	2,478,904	2,438,263	2,438,263	(40,641)	(40,641)
A.1.3 Strategy:	ALLIED HEALTH PROFESSIONS TRAINING	12,360,305	12,360,305	12,360,305	12,360,305	12,785,024	12,785,024	424,719	424,719
A.1.4 Strategy:	NURSING EDUCATION	13,208,021	13,208,021	13,208,021	13,208,021	13,169,262	13,169,262	(38,759)	(38,759)
A.1.5 Strategy:	GRADUATE TRAINING IN PUBLIC HEALTH	771,009	771,009	771,009	771,009	864,452	864,452	93,443	93,443
A.2.1 Strategy:	STAFF GROUP INSURANCE PREMIUMS	965,542	965,542	965,542	965,542	957,446	957,446	(8,096)	(8,096)
B.1.1 Strategy:	RESEARCH ENHANCEMENT	2,987,544	2,987,544	2,987,544	2,987,544	2,836,294	2,836,294	(151,250)	(151,250)
C.1.1 Strategy:	E&G SPACE SUPPORT	13,332,866	13,332,866	13,332,866	13,332,866	12,800,469	12,800,469	(532,397)	(532,397)
Total, Method of Finance		282,824,569	282,826,419	282,824,569	282,826,419	282,115,093	282,116,943	(709,476)	(709,476)
The University of Texas Health Science Center at Houston									
A.1.1 Strategy:	MEDICAL EDUCATION	54,639,304	54,639,304	54,639,304	54,639,304	54,125,198	54,125,198	(514,106)	(514,106)
A.1.2 Strategy:	DENTAL EDUCATION	22,089,490	22,089,490	22,089,490	22,089,490	21,831,761	21,831,761	(257,729)	(257,729)
A.1.3 Strategy:	BIOMEDICAL SCIENCES TRAINING Graduate Training in Biomedical Sciences	5,378,338	5,378,338	5,378,338	5,378,338	5,165,433	5,165,433	(212,905)	(212,905)
A.1.4 Strategy:	ALLIED HEALTH PROFESSIONS TRAINING	3,302,405	3,302,405	3,302,405	3,302,405	3,538,958	3,538,958	236,553	236,553
A.1.5 Strategy:	NURSING EDUCATION	17,232,305	17,232,305	17,232,305	17,232,305	17,554,827	17,554,827	322,522	322,522
A.1.6 Strategy:	GRADUATE TRAINING IN PUBLIC HEALTH	23,153,093	23,153,093	23,153,093	23,153,093	24,439,994	24,439,994	1,286,901	1,286,901

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE Rec 2022	Rec 2023	HOUSE-FULL Rec 2022	Rec 2023	CONF COMM Rec 2022	Rec 2023	Out of Bounds Rec 2022	Rec 2023
ARTICLE III - Agencies of Education									
The University of Texas Health Science Center at Houston									
A.2.1 Strategy:	STAFF GROUP INSURANCE PREMIUMS	3,823,763	3,823,763	3,823,763	3,823,763	3,897,640	3,897,640	73,877	73,877
B.1.1 Strategy:	RESEARCH ENHANCEMENT	4,101,292	4,101,292	4,101,292	4,101,292	3,774,203	3,774,203	(327,089)	(327,089)
C.1.1 Strategy:	E&G SPACE SUPPORT	22,104,965	22,104,965	22,104,965	22,104,965	21,849,699	21,849,699	(255,266)	(255,266)
Total, Method of Finance		216,898,965	216,898,414	216,898,965	216,898,414	217,251,723	217,251,172	352,758	352,758
The University of Texas Health Science Center at San Antonio									
A.1.1 Strategy:	MEDICAL EDUCATION	42,061,441	42,061,441	42,061,441	42,061,441	41,609,826	41,609,826	(451,615)	(451,615)
A.1.2 Strategy:	DENTAL EDUCATION	22,642,780	22,642,780	22,642,780	22,642,780	22,423,029	22,423,029	(219,751)	(219,751)
A.1.3 Strategy:	BIOMEDICAL SCIENCES TRAINING Graduate Training in Biomedical Sciences	3,026,355	3,026,355	3,026,355	3,026,355	2,865,474	2,865,474	(160,881)	(160,881)
A.1.4 Strategy:	ALLIED HEALTH PROFESSIONS TRAINING	12,587,155	12,587,155	12,587,155	12,587,155	13,005,853	13,005,853	418,698	418,698
A.1.5 Strategy:	NURSING EDUCATION	9,657,484	9,657,484	9,657,484	9,657,484	9,844,752	9,844,752	187,268	187,268
A.2.1 Strategy:	STAFF GROUP INSURANCE PREMIUMS	1,970,142	1,970,142	1,970,142	1,970,142	2,033,069	2,033,069	62,927	62,927
B.1.1 Strategy:	RESEARCH ENHANCEMENT	3,339,290	3,339,290	3,339,290	3,339,290	3,233,765	3,233,765	(105,525)	(105,525)
C.1.1 Strategy:	E&G SPACE SUPPORT	14,674,785	14,674,785	14,674,785	14,674,785	14,133,379	14,133,379	(541,406)	(541,406)
Total, Method of Finance		170,436,297	170,435,897	171,637,806	171,637,406	169,626,012	169,625,612	(810,285)	(810,285)
The University of Texas Rio Grande Valley School of Medicine									
A.1.1 Strategy:	MEDICAL EDUCATION	9,946,850	9,946,850	9,946,850	9,946,850	9,830,796	9,830,796	(116,054)	(116,054)
A.2.1 Strategy:	STAFF GROUP INSURANCE PREMIUMS	80,823	80,823	80,823	80,823	81,136	81,136	313	313
B.1.1 Strategy:	RESEARCH ENHANCEMENT	1,618,937	1,618,937	1,618,937	1,618,937	1,623,397	1,623,397	4,460	4,460
C.1.1 Strategy:	E&G SPACE SUPPORT	1,427,638	1,427,638	1,427,638	1,427,638	1,460,386	1,460,386	32,748	32,748

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE Rec 2022	Rec 2023	HOUSE-FULL Rec 2022	Rec 2023	CONF COMM Rec 2022	Rec 2023	Out of Bounds Rec 2022	Rec 2023
ARTICLE III - Agencies of Education									
The University of Texas Rio Grande Valley School of Medicine									
	Total, Method of Finance	36,465,132	36,465,132	36,465,132	36,465,132	36,386,599	36,386,599	(78,533)	(78,533)
The University of Texas M.D. Anderson Cancer Center									
A.1.1 Strategy:	ALLIED HEALTH PROFESSIONS TRAINING	3,920,868	3,920,868	3,920,868	3,920,868	3,738,780	3,738,780	(182,088)	(182,088)
A.3.1 Strategy:	STAFF GROUP INSURANCE PREMIUMS	35,142	35,142	35,142	35,142	34,415	34,415	(727)	(727)
B.1.1 Strategy:	RESEARCH ENHANCEMENT	10,965,627	10,965,627	10,965,627	10,965,627	10,440,465	10,440,465	(525,162)	(525,162)
C.1.1 Strategy:	E&G SPACE SUPPORT	31,623,119	31,623,119	31,623,119	31,623,119	31,105,477	31,105,477	(517,642)	(517,642)
	Total, Method of Finance	211,053,018	211,053,318	211,053,018	211,053,318	209,827,399	209,827,699	(1,225,619)	(1,225,619)
The University of Texas Health Science Center at Tyler									
A.1.1 Strategy:	BIOMEDICAL SCIENCES TRAINING Graduate Training in Biomedical Sciences	321,626	321,626	321,626	321,626	336,978	336,978	15,352	15,352
A.1.2 Strategy:	PUBLIC HEALTH	1,684,458	1,684,458	1,684,458	1,684,458	1,785,359	1,785,359	100,901	100,901
A.2.1 Strategy:	STAFF GROUP INSURANCE PREMIUMS	13,234	13,234	13,234	13,234	11,612	11,612	(1,622)	(1,622)
B.1.1 Strategy:	RESEARCH ENHANCEMENT	1,601,595	1,601,595	1,601,595	1,601,595	1,610,892	1,610,892	9,297	9,297
C.1.1 Strategy:	E&G SPACE SUPPORT	1,393,265	1,393,265	1,393,265	1,393,265	1,633,357	1,633,357	240,092	240,092
	Total, Method of Finance	52,680,611	52,680,661	52,680,611	52,680,661	53,044,631	53,044,681	364,020	364,020
Texas A&M University System Health Science Center									
A.1.1 Strategy:	MEDICAL EDUCATION	38,473,244	38,473,244	38,473,244	38,473,244	38,167,617	38,167,617	(305,627)	(305,627)
A.1.2 Strategy:	DENTAL EDUCATION	22,089,490	22,089,490	22,089,490	22,089,490	21,831,761	21,831,761	(257,729)	(257,729)
A.1.3 Strategy:	DENTAL HYGIENE EDUCATION	1,470,264	1,470,264	1,470,264	1,470,264	1,485,343	1,485,343	15,079	15,079
A.1.4 Strategy:	BIOMEDICAL SCIENCES TRAINING Graduate Training in Biomedical Sciences	2,179,633	2,179,633	2,179,633	2,179,633	2,225,270	2,225,270	45,637	45,637

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE		HOUSE-FULL		CONF COMM		Out of Bounds	
		Rec 2022	Rec 2023	Rec 2022	Rec 2023	Rec 2022	Rec 2023	Rec 2022	Rec 2023
ARTICLE III - Agencies of Education									
Texas A&M University System Health Science Center									
A.1.5 Strategy:	NURSING EDUCATION	5,777,422	5,777,422	5,777,422	5,777,422	6,091,036	6,091,036	313,614	313,614
A.1.6 Strategy:	RURAL PUBLIC HEALTH TRAINING Graduate Training in Rural Public Health	15,517,462	15,517,462	15,517,462	15,517,462	16,447,301	16,447,301	929,839	929,839
A.1.7 Strategy:	PHARMACY EDUCATION	10,617,051	10,617,051	10,617,051	10,617,051	10,555,851	10,555,851	(61,200)	(61,200)
A.2.1 Strategy:	STAFF GROUP INSURANCE PREMIUMS	1,202,404	1,202,404	1,202,404	1,202,404	1,216,927	1,216,927	14,523	14,523
B.1.1 Strategy:	RESEARCH ENHANCEMENT	2,499,100	2,499,100	2,499,100	2,499,100	4,125,510	4,125,510	1,626,410	1,626,410
C.1.1 Strategy:	E&G SPACE SUPPORT	8,329,368	8,329,368	8,329,368	8,329,368	10,633,804	10,633,804	2,304,436	2,304,436
E.1.5 Strategy:	FORENSIC NURSING	884,640	884,640	884,640	884,640	2,584,640	2,584,640	1,700,000	1,700,000
Total, Method of Finance		160,739,097	160,745,739	160,739,097	160,745,739	167,064,079	167,070,721	6,324,982	6,324,982
University of North Texas Health Science Center at Fort Worth									
A.1.1 Strategy:	MEDICAL EDUCATION	44,645,930	44,645,930	44,645,930	44,645,930	44,149,679	44,149,679	(496,251)	(496,251)
A.1.2 Strategy:	BIOMEDICAL SCIENCES TRAINING Graduate Training in Biomedical Sciences	5,261,563	5,261,563	5,261,563	5,261,563	5,511,912	5,511,912	250,349	250,349
A.1.3 Strategy:	GRADUATE TRAINING IN PUBLIC HEALTH	2,513,968	2,513,968	2,513,968	2,513,968	3,095,406	3,095,406	581,438	581,438
A.1.4 Strategy:	ALLIED HEALTH PROFESSIONS TRAINING	5,525,055	5,525,055	5,525,055	5,525,055	5,655,913	5,655,913	130,858	130,858
A.1.5 Strategy:	PHARMACY EDUCATION	9,748,071	9,748,071	9,748,071	9,748,071	9,746,243	9,746,243	(1,828)	(1,828)
A.2.1 Strategy:	STAFF GROUP INSURANCE PREMIUMS	1,014,446	1,014,446	1,014,446	1,014,446	838,471	838,471	(175,975)	(175,975)
B.1.1 Strategy:	RESEARCH ENHANCEMENT	1,911,278	1,911,278	1,911,278	1,911,278	1,833,918	1,833,918	(77,360)	(77,360)
B.1.2 Strategy:	PERFORMANCE BASED RESEARCH OPS Performance Based Research Operations	*	*	10,229,456	9,954,193	10,345,848	10,345,848	116,392	391,655
C.1.1 Strategy:	E&G SPACE SUPPORT	4,359,767	4,359,767	4,359,767	4,359,767	4,026,383	4,026,383	(333,384)	(333,384)
Total, Method of Finance		107,720,782	105,677,749	107,466,759	105,423,726	107,460,998	105,693,228	(5,761)	15,479

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE Rec 2022	Rec 2023	HOUSE-FULL Rec 2022	Rec 2023	CONF COMM Rec 2022	Rec 2023	Out of Bounds Rec 2022	Rec 2023
ARTICLE III - Agencies of Education									
University of North Texas Health Science Center at Fort Worth									
Texas Tech University Health Sciences Center									
A.1.1 Strategy:	MEDICAL EDUCATION	40,901,185	40,901,185	40,901,185	40,901,185	40,514,161	40,514,161	(387,024)	(387,024)
A.1.2 Strategy:	BIOMEDICAL SCIENCES TRAINING Graduate Training in Biomedical Sciences	2,692,447	2,692,447	2,692,447	2,692,447	2,627,433	2,627,433	(65,014)	(65,014)
A.1.3 Strategy:	ALLIED HEALTH PROFESSIONS TRAINING	20,435,346	20,435,346	20,435,346	20,435,346	20,921,264	20,921,264	485,918	485,918
A.1.4 Strategy:	NURSING EDUCATION	23,288,803	23,288,803	23,288,803	23,288,803	23,308,285	23,308,285	19,482	19,482
A.1.5 Strategy:	PHARMACY EDUCATION	16,373,508	16,373,508	16,373,508	16,373,508	15,527,282	15,527,282	(846,226)	(846,226)
A.1.6 Strategy:	GRADUATE TRAINING IN PUBLIC HEALTH	1,639,329	1,639,329	1,639,329	1,639,329	1,733,993	1,733,993	94,664	94,664
A.2.1 Strategy:	STAFF GROUP INSURANCE PREMIUMS	1,630,587	1,630,587	1,630,587	1,630,587	1,682,677	1,682,677	52,090	52,090
B.1.1 Strategy:	RESEARCH ENHANCEMENT	1,880,796	1,880,796	1,880,796	1,880,796	1,823,855	1,823,855	(56,941)	(56,941)
C.1.1 Strategy:	E&G SPACE SUPPORT	9,208,919	9,208,919	9,208,919	9,208,919	8,814,339	8,814,339	(394,580)	(394,580)
Total, Method of Finance		154,401,605	152,670,454	154,401,605	152,670,454	153,303,974	151,572,823	(1,097,631)	(1,097,631)
Texas Tech University Health Sciences Center at El Paso									
A.1.1 Strategy:	MEDICAL EDUCATION	19,151,448	19,151,448	19,151,448	19,151,448	18,928,266	18,928,266	(223,182)	(223,182)
A.1.2 Strategy:	BIOMEDICAL SCIENCES TRAINING Graduate Training in Biomedical Sciences	396,490	396,490	396,490	396,490	408,537	408,537	12,047	12,047
A.1.3 Strategy:	NURSING EDUCATION	4,027,948	4,027,948	4,027,948	4,027,948	3,965,508	3,965,508	(62,440)	(62,440)
A.2.1 Strategy:	STAFF GROUP INSURANCE PREMIUMS	265,385	265,385	265,385	265,385	274,912	274,912	9,527	9,527
B.1.1 Strategy:	RESEARCH ENHANCEMENT	1,538,334	1,538,334	1,538,334	1,538,334	1,508,097	1,508,097	(30,237)	(30,237)
C.1.1 Strategy:	E&G SPACE SUPPORT	2,840,605	2,840,605	2,840,605	2,840,605	2,783,174	2,783,174	(57,431)	(57,431)
Total, Method of Finance		73,896,173	71,613,969	73,896,173	71,613,969	73,544,457	71,262,253	(351,716)	(351,716)

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE Rec 2022	Rec 2023	HOUSE-FULL Rec 2022	Rec 2023	CONF COMM Rec 2022	Rec 2023	Out of Bounds Rec 2022	Rec 2023
ARTICLE III - Agencies of Education									
Texas Tech University Health Sciences Center at El Paso									
University of Houston College of Medicine									
A.1.1 Strategy:	MEDICAL EDUCATION	1,546,751	1,546,751	1,546,751	1,546,751	1,530,997	1,530,997	(15,754)	(15,754)
A.2.1 Strategy:	STAFF GROUP INSURANCE PREMIUMS	59,239	59,239	59,239	59,239	60,089	60,089	850	850
B.1.1 Strategy:	RESEARCH ENHANCEMENT	1,412,556	1,412,556	1,412,556	1,412,556	1,414,580	1,414,580	2,024	2,024
C.1.1 Strategy:	E&G SPACE SUPPORT	323,418	323,418	323,418	323,418	410,281	410,281	86,863	86,863
Total, Method of Finance		14,444,912	14,444,912	14,444,912	14,444,912	14,518,895	14,518,895	73,983	73,983
Public Community/Junior Colleges									
A.1.3 Strategy:	CONTACT HOUR FUNDING	51,649,671	51,649,677	54,736,719	54,736,718	51,200,312	51,200,312	(449,359)	(449,365)
B.1.2 Strategy:	STUDENT SUCCESS	1,373,218	1,373,217	993,340	993,340	1,377,568	1,377,568	4,350	4,351
B.1.3 Strategy:	CONTACT HOUR FUNDING	5,729,684	5,729,683	6,072,140	6,072,140	5,529,648	5,529,647	(200,036)	(200,036)
C.1.3 Strategy:	CONTACT HOUR FUNDING	10,904,185	10,904,184	11,555,916	11,555,915	10,729,939	10,729,939	(174,246)	(174,245)
D.2.2 Strategy:	NEED-BASED SUPPLEMENT	*	*	*	*	500,000	500,000	500,000	500,000
E.1.2 Strategy:	STUDENT SUCCESS	9,007,972	9,007,972	6,588,104	6,588,103	9,040,901	9,040,901	32,929	32,929
AP.1.3 Strategy:	CONTACT HOUR FUNDING	5,194,167	5,194,166	5,504,616	5,504,616	4,763,265	4,763,264	(430,902)	(430,902)
AP.2.1 Strategy:	NEED-BASED SUPPLEMENT	*	*	*	*	500,000	500,000	500,000	500,000
AQ.1.2 Strategy:	STUDENT SUCCESS	1,226,683	1,226,682	904,159	904,158	1,465,495	1,465,494	238,812	238,812
AR.1.3 Strategy:	CONTACT HOUR FUNDING	8,426,685	8,426,684	8,930,339	8,930,338	7,787,645	7,787,644	(639,040)	(639,040)
AS.1.1 Strategy:	BACHELOR OF APPLIED TECHNOLOGY	118,513	118,513	118,513	118,513	122,110	122,110	3,597	3,597
AS.1.3 Strategy:	STUDENT SUCCESS	2,838,580	2,838,579	2,050,206	2,050,206	2,900,662	2,900,662	62,082	62,083
AT.1.3 Strategy:	CONTACT HOUR FUNDING	3,878,306	3,878,306	4,110,109	4,110,108	3,817,119	3,817,119	(61,187)	(61,187)

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE Rec 2022	Rec 2023	HOUSE-FULL Rec 2022	Rec 2023	CONF COMM Rec 2022	Rec 2023	Out of Bounds Rec 2022	Rec 2023
ARTICLE III - Agencies of Education									
Public Community/Junior Colleges									
AT.2.1 Strategy:	NEED-BASED SUPPLEMENT	*	*	*	*	500,000	500,000	500,000	500,000
AU.1.3 Strategy:	CONTACT HOUR FUNDING	3,706,529	3,706,529	3,928,064	3,928,064	3,585,196	3,585,196	(121,333)	(121,333)
AW.1.3 Strategy:	CONTACT HOUR FUNDING	2,322,286	2,322,285	2,461,086	2,461,086	2,141,497	2,141,497	(180,789)	(180,788)
AW.2.1 Strategy:	NEED-BASED SUPPLEMENT	*	*	*	*	500,000	500,000	500,000	500,000
AX.1.3 Strategy:	CONTACT HOUR FUNDING	7,035,487	7,035,487	7,455,991	7,455,990	6,869,229	6,869,229	(166,258)	(166,258)
F.1.3 Strategy:	CONTACT HOUR FUNDING	19,625,712	19,625,712	20,798,720	20,798,719	19,225,425	19,225,424	(400,287)	(400,288)
G.1.1 Strategy:	BACHELOR OF APPLIED TECHNOLOGY	166,086	166,085	166,086	166,085	233,354	233,354	67,268	67,269
G.1.4 Strategy:	CONTACT HOUR FUNDING	3,497,378	3,497,377	3,706,412	3,706,412	3,424,496	3,424,495	(72,882)	(72,882)
H.1.3 Strategy:	CONTACT HOUR FUNDING	11,677,525	11,677,525	12,375,478	12,375,477	11,332,812	11,332,811	(344,713)	(344,714)
I.1.2 Strategy:	STUDENT SUCCESS	862,961	862,960	625,920	625,920	868,572	868,571	5,611	5,611
I.1.3 Strategy:	CONTACT HOUR FUNDING	3,813,637	3,813,636	4,041,574	4,041,573	3,791,260	3,791,259	(22,377)	(22,377)
I.2.1 Strategy:	NEED-BASED SUPPLEMENT	*	*	*	*	500,000	500,000	500,000	500,000
J.1.3 Strategy:	CONTACT HOUR FUNDING	1,824,035	1,824,035	1,933,056	1,933,055	1,803,188	1,803,187	(20,847)	(20,848)
J.2.1 Strategy:	NEED-BASED SUPPLEMENT	*	*	*	*	500,000	500,000	500,000	500,000
K.1.3 Strategy:	CONTACT HOUR FUNDING	4,784,617	4,784,616	5,070,588	5,070,588	4,538,138	4,538,138	(246,479)	(246,478)
K.2.1 Strategy:	NEED-BASED SUPPLEMENT	*	*	*	*	500,000	500,000	500,000	500,000
L.1.2 Strategy:	STUDENT SUCCESS	1,042,825	1,042,825	757,487	757,487	1,084,614	1,084,614	41,789	41,789
L.1.3 Strategy:	CONTACT HOUR FUNDING	5,004,477	5,004,476	5,303,589	5,303,588	4,884,101	4,884,101	(120,376)	(120,375)
M.1.2 Strategy:	STUDENT SUCCESS	7,080,039	7,080,039	5,157,982	5,157,981	7,478,581	7,478,580	398,542	398,541
N.1.2 Strategy:	STUDENT SUCCESS	14,679,562	14,679,562	10,709,888	10,709,888	15,263,981	15,263,981	584,419	584,419

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE		HOUSE-FULL		CONF COMM		Out of Bounds	
		Rec 2022	Rec 2023	Rec 2022	Rec 2023	Rec 2022	Rec 2023	Rec 2022	Rec 2023
ARTICLE III - Agencies of Education									
Public Community/Junior Colleges									
N.1.3 Strategy:	CONTACT HOUR FUNDING	78,156,222	78,156,222	82,827,534	82,827,534	75,250,292	75,250,292	(2,905,930)	(2,905,930)
P.1.3 Strategy:	CONTACT HOUR FUNDING	25,555,933	25,555,932	27,083,383	27,083,382	24,867,065	24,867,064	(688,868)	(688,868)
R.1.2 Strategy:	STUDENT SUCCESS	582,528	582,528	421,300	421,299	591,430	591,430	8,902	8,902
S.1.2 Strategy:	STUDENT SUCCESS	962,761	962,760	691,296	691,295	971,883	971,882	9,122	9,122
S.1.3 Strategy:	CONTACT HOUR FUNDING	5,159,361	5,159,361	5,467,730	5,467,730	5,079,619	5,079,619	(79,742)	(79,742)
T.1.2 Strategy:	STUDENT SUCCESS	1,056,214	1,056,213	769,182	769,181	1,059,944	1,059,943	3,730	3,730
T.1.3 Strategy:	CONTACT HOUR FUNDING	4,801,992	4,801,991	5,089,001	5,089,001	4,784,230	4,784,229	(17,762)	(17,762)
U.1.3 Strategy:	CONTACT HOUR FUNDING	53,747,118	53,747,117	56,959,524	56,959,524	51,116,054	51,116,053	(2,631,064)	(2,631,064)
V.1.3 Strategy:	CONTACT HOUR FUNDING	4,440,315	4,440,314	4,705,707	4,705,707	4,150,660	4,150,659	(289,655)	(289,655)
V.2.2 Strategy:	NEED-BASED SUPPLEMENT	*	*	*	*	500,000	500,000	500,000	500,000
X.1.2 Strategy:	STUDENT SUCCESS	2,060,966	2,060,966	1,500,393	1,500,392	2,189,536	2,189,536	128,570	128,570
Y.1.2 Strategy:	STUDENT SUCCESS	1,586,442	1,586,441	1,139,230	1,139,230	1,597,747	1,597,747	11,305	11,306
Y.1.3 Strategy:	CONTACT HOUR FUNDING	7,346,877	7,346,876	7,785,992	7,785,991	8,232,408	8,232,407	446,416	446,416
Z.1.2 Strategy:	STUDENT SUCCESS	14,143,177	14,143,176	10,252,333	10,252,333	14,172,746	14,172,745	29,569	29,569
Z.1.3 Strategy:	CONTACT HOUR FUNDING	63,326,344	63,326,344	67,111,291	67,111,290	68,095,949	68,095,948	984,658	984,658
AA.1.3 Strategy:	CONTACT HOUR FUNDING	9,439,889	9,439,889	10,004,101	10,004,101	9,272,332	9,272,331	(167,557)	(167,558)
AB.1.1 Strategy:	BACHELOR OF APPLIED TECHNOLOGY	80,980	80,980	80,980	80,980	75,380	75,380	(5,600)	(5,600)
AC.1.3 Strategy:	CONTACT HOUR FUNDING	9,720,276	9,720,276	10,301,246	10,301,246	9,446,901	9,446,900	(273,375)	(273,376)
AC.2.1 Strategy:	NEED-BASED SUPPLEMENT	*	*	*	*	500,000	500,000	500,000	500,000
AD.1.2 Strategy:	STUDENT SUCCESS	2,116,137	2,116,136	1,533,305	1,533,305	2,170,065	2,170,065	53,928	53,929

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE Rec 2022	Rec 2023	HOUSE-FULL Rec 2022	Rec 2023	CONF COMM Rec 2022	Rec 2023	Out of Bounds Rec 2022	Rec 2023
ARTICLE III - Agencies of Education									
Public Community/Junior Colleges									
AD.1.3 Strategy:	CONTACT HOUR FUNDING	8,805,884	8,805,884	9,332,202	9,332,202	8,571,003	8,571,003	(234,881)	(234,881)
AE.1.3 Strategy:	CONTACT HOUR FUNDING	3,466,509	3,466,509	3,673,698	3,673,698	3,444,122	3,444,121	(22,387)	(22,388)
AE.2.1 Strategy:	NEED-BASED SUPPLEMENT	*	*	*	*	500,000	500,000	500,000	500,000
AF.1.2 Strategy:	STUDENT SUCCESS	1,321,402	1,321,401	952,186	952,186	1,330,082	1,330,081	8,680	8,680
AG.2.1 Strategy:	NEED-BASED SUPPLEMENT	*	*	*	*	500,000	500,000	500,000	500,000
AH.1.3 Strategy:	CONTACT HOUR FUNDING	5,508,043	5,508,042	5,837,253	5,837,252	5,449,451	5,449,451	(58,592)	(58,591)
AI.1.3 Strategy:	CONTACT HOUR FUNDING	2,772,842	2,772,841	2,938,572	2,938,571	2,947,649	2,947,648	9,077	9,077
AJ.1.2 Strategy:	STUDENT SUCCESS	7,197,608	7,197,607	5,199,214	5,199,213	7,261,057	7,261,056	63,449	63,449
AL.1.1 Strategy:	BACHELOR OF APPLIED TECHNOLOGY	1,249,269	1,249,269	1,249,269	1,249,269	1,290,084	1,290,084	40,815	40,815
AL.1.4 Strategy:	CONTACT HOUR FUNDING	32,243,850	32,243,850	34,171,030	34,171,030	30,785,854	30,785,853	(1,457,996)	(1,457,997)
AM.1.2 Strategy:	STUDENT SUCCESS	1,500,025	1,500,025	1,092,152	1,092,151	1,539,749	1,539,749	39,724	39,724
Texas State Technical College System Administration									
A.1.2 Strategy:	STAFF GROUP INSURANCE PREMIUMS	13,194	13,194	13,194	13,194	17,372	17,372	4,178	4,178
Texas State Technical College - Harlingen									
A.1.1 Strategy:	INSTRUCTION AND ADMINISTRATION	24,239,922	24,289,244	24,239,922	24,289,244	25,169,071	25,218,394	929,149	929,150
A.1.2 Strategy:	STAFF GROUP INSURANCE PREMIUMS	226,433	226,433	226,433	226,433	209,217	209,217	(17,216)	(17,216)
B.1.1 Strategy:	E&G SPACE SUPPORT Educational and General Space Support	1,878,237	1,878,237	1,878,237	1,878,237	2,261,700	2,261,700	383,463	383,463
B.1.3 Strategy:	SMALL INSTITUTION SUPPLEMENT	611,413	611,413	611,413	611,413	658,283	658,283	46,870	46,870
Total, Method of Finance		29,088,859	28,904,993	29,022,516	28,838,650	30,431,125	30,247,260	1,342,266	1,342,267
Texas State Technical College - West Texas									

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE		HOUSE-FULL		CONF COMM		Out of Bounds	
		Rec 2022	Rec 2023	Rec 2022	Rec 2023	Rec 2022	Rec 2023	Rec 2022	Rec 2023
ARTICLE III - Agencies of Education									
A.1.1 Strategy:	INSTRUCTION AND ADMINISTRATION	10,769,595	10,786,221	10,769,595	10,786,221	11,882,944	11,899,570	1,113,349	1,113,349
A.1.2 Strategy:	STAFF GROUP INSURANCE PREMIUMS	114,433	114,433	114,433	114,433	112,586	112,586	(1,847)	(1,847)
B.1.1 Strategy:	E&G SPACE SUPPORT Educational and General Space Support	871,610	871,610	871,610	871,610	1,069,890	1,069,890	198,280	198,280
Total, Method of Finance		14,387,336	14,243,268	14,341,485	14,197,415	15,697,118	15,553,048	1,309,782	1,309,780
Texas State Technical College - Marshall									
A.1.1 Strategy:	INSTRUCTION AND ADMINISTRATION	4,782,275	4,789,837	4,782,275	4,789,837	5,529,365	5,536,927	747,090	747,090
A.1.2 Strategy:	STAFF GROUP INSURANCE PREMIUMS	45,889	45,889	45,889	45,889	42,965	42,965	(2,924)	(2,924)
B.1.1 Strategy:	E&G SPACE SUPPORT Educational and General Space Support	380,750	380,750	380,750	380,750	590,104	590,104	209,354	209,354
Total, Method of Finance		6,695,672	6,578,085	6,663,024	6,545,437	7,649,192	7,531,605	953,520	953,520
Texas State Technical College - Waco									
A.1.1 Strategy:	INSTRUCTION AND ADMINISTRATION	30,016,708	30,072,336	30,016,708	30,072,336	31,049,126	31,104,754	1,032,418	1,032,418
A.1.2 Strategy:	STAFF GROUP INSURANCE PREMIUMS	302,675	302,675	302,675	302,675	291,109	291,109	(11,566)	(11,566)
B.1.1 Strategy:	E&G SPACE SUPPORT Educational and General Space Support	2,508,513	2,508,513	2,508,513	2,508,513	3,003,766	3,003,766	495,253	495,253
Total, Method of Finance		35,398,821	35,231,566	35,346,864	35,179,609	36,914,926	36,747,671	1,516,105	1,516,105
Texas State Technical College - Ft. Bend									
A.1.1 Strategy:	STAFF GROUP INSURANCE PREMIUMS	15,902	15,902	15,902	15,902	28,332	28,332	12,430	12,430
B.1.1 Strategy:	E&G SPACE SUPPORT Educational and General Space Support	537,370	543,310	537,370	543,310	690,904	696,844	153,534	153,534
Total, Method of Finance		6,253,202	6,258,987	6,051,778	6,057,563	6,419,166	6,424,951	165,964	165,964
Texas State Technical College - North Texas									

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE		HOUSE-FULL		CONF COMM		Out of Bounds	
		Rec 2022	Rec 2023	Rec 2022	Rec 2023	Rec 2022	Rec 2023	Rec 2022	Rec 2023
ARTICLE III - Agencies of Education									
A.1.1	Strategy: STAFF GROUP INSURANCE PREMIUMS	27,668	27,668	27,668	27,668	15,670	15,670	(11,998)	(11,998)
B.1.1	Strategy: E&G SPACE SUPPORT Educational and General Space Support	182,763	186,168	182,763	186,168	243,382	246,787	60,619	60,619
	Total, Method of Finance	3,864,270	3,868,862	3,751,518	3,756,110	3,912,891	3,917,483	48,621	48,621
Texas A&M AgriLife Research									
A.1.1	Strategy: AGRICULTURAL/LIFE SCIENCES RESEARCH Conduct Agricultural and Life Sciences Research	48,796,660	48,796,661	48,796,660	48,796,661	50,890,853	50,890,854	2,094,193	2,094,193
B.2.1	Strategy: FEED AND FERTILIZER PROGRAM Monitor and Evaluate Products Distributed in the State	5,794,906	5,794,906	5,794,906	5,794,906	5,378,913	5,378,913	(415,993)	(415,993)
C.1.1	Strategy: INDIRECT ADMINISTRATION	5,288,001	5,288,001	5,288,001	5,288,001	5,251,994	5,251,994	(36,007)	(36,007)
C.1.2	Strategy: INFRASTRUCTURE SUPPORT IN BRAZOS CO Infrastructure Support - In Brazos County	5,987,671	5,987,671	5,987,671	5,987,671	5,831,380	5,831,379	(156,291)	(156,292)
D.1.1	Strategy: STAFF GROUP INSURANCE Staff Group Insurance Contributions	*	*	*	*	1,142,000	1,142,000	1,142,000	1,142,000
	Total, Method of Finance	78,532,797	78,532,797	69,300,982	69,300,981	80,928,884	80,928,882	2,396,087	2,396,085
Texas A&M AgriLife Extension Service									
A.1.1	Strategy: FAMILY COMMUNITY HEALTH EDUCATION Conduct Nutrition, Health, and Wellness Educational Programs	17,196,985	17,196,985	17,196,985	17,196,985	17,584,104	17,584,093	387,119	387,108
B.1.1	Strategy: AGRICULTURE AND NATURAL RESOURCES Provide Education in Agriculture, Natural Resources & Economic Develop	35,853,701	35,853,701	35,853,701	35,853,701	36,556,622	36,556,622	702,921	702,921
C.1.1	Strategy: LEADERSHIP DEVELOPMENT Teach Leadership, Life, and Career Skills to Both Youth and Adults	11,610,267	11,610,268	11,610,267	11,610,268	11,837,889	11,837,889	227,622	227,621
D.1.1	Strategy: WILDLIFE MANAGEMENT Provide Direct Control and Technical Assistance	3,053,285	3,053,285	3,303,285	3,303,285	3,463,984	3,463,984	160,699	160,699

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE Rec 2022	Rec 2023	HOUSE-FULL Rec 2022	Rec 2023	CONF COMM Rec 2022	Rec 2023	Out of Bounds Rec 2022	Rec 2023
ARTICLE III - Agencies of Education									
Texas A&M AgriLife Extension Service									
E.1.1 Strategy:	INDIRECT ADMINISTRATION	2,844,477	2,844,477	2,844,477	2,844,477	2,936,997	2,936,997	92,520	92,520
E.1.2 Strategy:	INFRASTRUCTURE SUPPORT IN BRAZOS CO Infrastructure Support - In Brazos County	720,812	720,811	720,812	720,811	633,066	633,066	(87,746)	(87,745)
F.1.1 Strategy:	STAFF GROUP INSURANCE Staff Group Insurance Contributions	*	*	*	*	1,386,960	1,386,971	1,386,960	1,386,971
Total, Method of Finance		71,980,585	71,980,585	72,171,597	72,171,597	75,041,692	75,041,692	2,870,095	2,870,095
Texas A&M Engineering Experiment Station									
A.3.1 Strategy:	WORKFORCE DEVELOPMENT	4,587,101	4,587,100	2,769,758	2,769,757	4,680,317	4,680,316	93,216	93,216
A.3.2 Strategy:	RAMI HUB Rio Grande Valley Advanced Manufacturing Innovation Hub	*	*	*	*	5,000,000	5,000,000	5,000,000	5,000,000
B.1.2 Strategy:	INFRASTRUCTURE SUPPORT	5,776,965	5,776,965	5,776,965	5,776,965	6,043,268	6,043,268	266,303	266,303
C.1.1 Strategy:	STAFF GROUP INSURANCE Staff Group Insurance Contributions	*	*	*	*	3,606,110	3,606,110	3,606,110	3,606,110
Total, Method of Finance		136,451,938	136,455,623	27,681,493	25,185,178	141,878,241	141,881,926	5,426,303	5,426,303
Texas A&M Transportation Institute									
B.1.2 Strategy:	INFRASTRUCTURE SUPPORT	2,269,460	2,269,459	2,269,460	2,269,459	2,251,871	2,251,870	(17,589)	(17,589)
C.1.1 Strategy:	STAFF GROUP INSURANCE Staff Group Insurance Contributions	*	*	*	*	2,902,628	2,924,828	2,902,628	2,924,828
Texas A&M Engineering Extension Service									
D.1.2 Strategy:	INFRASTRUCTURE SUPPORT	1,953,322	1,953,321	1,953,322	1,953,321	1,717,725	1,717,725	(235,597)	(235,596)
E.1.1 Strategy:	STAFF GROUP INSURANCE Staff Group Insurance Contributions	*	*	*	*	5,662,855	5,662,855	5,662,855	5,662,855

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE Rec 2022	Rec 2023	HOUSE-FULL Rec 2022	Rec 2023	CONF COMM Rec 2022	Rec 2023	Out of Bounds Rec 2022	Rec 2023
ARTICLE III - Agencies of Education									
Texas A&M Forest Service									
A.1.1 Strategy:	FORESTRY LEADERSHIP Provide Professional Forestry Leadership & Resource Marketing	6,784,553	6,784,553	6,784,553	6,784,553	6,616,832	6,616,832	(167,721)	(167,721)
A.1.2 Strategy:	FOREST / TREE RESOURCES ENHANCEMENT Provide Leadership in Enhancement of Tree and Forest Resources	1,682,020	1,682,020	1,682,020	1,682,020	1,534,283	1,534,283	(147,737)	(147,737)
A.1.3 Strategy:	FOREST INSECTS AND DISEASES Provide Detection/Notification/Control of Forest/Tree Insect & Disease	809,826	809,826	809,826	809,826	790,475	790,475	(19,351)	(19,351)
B.1.1 Strategy:	TWPP - TFS OPERATIONS Texas Wildfire Protection Plan - Texas A&M Forest Service Operations	28,330,573	28,330,573	28,330,573	28,330,573	27,420,571	27,420,571	(910,002)	(910,002)
C.1.1 Strategy:	INDIRECT ADMINISTRATION	2,052,658	2,052,658	2,052,658	2,052,658	2,004,916	2,004,916	(47,742)	(47,742)
C.1.2 Strategy:	INFRASTRUCTURE SUPPORT IN BRAZOS CO Infrastructure Support - In Brazos County	142,131	142,130	142,131	142,130	143,679	143,679	1,548	1,549
D.1.1 Strategy:	STAFF GROUP INSURANCE Staff Group Insurance Contributions	*	*	*	*	1,078,435	1,078,435	1,078,435	1,078,435
Texas A&M Veterinary Medical Diagnostic Laboratory									
B.1.2 Strategy:	INFRASTRUCTURE SUPPORT IN BRAZOS CO Infrastructure Support - In Brazos County	550,793	550,792	550,793	550,792	549,372	549,371	(1,421)	(1,421)
C.1.1 Strategy:	STAFF GROUP INSURANCE Staff Group Insurance Contributions	*	*	*	*	1,311,262	1,311,262	1,311,262	1,311,262
Texas Division of Emergency Management									
A.1.1 Strategy:	EMERGENCY PREPAREDNESS Emergency Management Training Preparedness	13,084,168	13,088,002	13,084,168	13,088,002	11,878,313	11,880,855	(1,205,855)	(1,207,147)
A.1.2 Strategy:	RESPONSE COORDINATION Emergency and Disaster Response Coordination	6,750,865	6,750,955	6,750,865	6,750,955	5,498,663	5,498,753	(1,252,202)	(1,252,202)

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE		HOUSE-FULL		CONF COMM		Out of Bounds	
		Rec 2022	Rec 2023	Rec 2022	Rec 2023	Rec 2022	Rec 2023	Rec 2022	Rec 2023
ARTICLE III - Agencies of Education									
Texas Division of Emergency Management									
A.1.3	Strategy: RECOVERY AND MITIGATION Disaster Recovery and Hazard Mitigation	382,809,702	312,218,629	382,809,702	312,218,629	379,757,953	309,166,880	(3,051,749)	(3,051,749)
A.1.4	Strategy: STATE OPERATIONS CENTER	6,888,572	6,888,831	6,888,572	6,888,831	5,470,891	5,471,150	(1,417,681)	(1,417,681)
B.1.1	Strategy: STAFF GROUP INSURANCE Staff Group Insurance Contributions	*	*	*	*	1,444,876	1,444,876	1,444,876	1,444,876
	Total, Method of Finance	409,533,307	338,946,417	409,533,307	338,946,417	404,050,696	333,462,514	(5,482,611)	(5,483,903)
Retirement and Group Insurance									
A.1.1	Strategy: RETIREMENT - PUBLIC EDUCATION Retirement - Public Education. Estimated	11,654,842	11,713,116	11,654,842	11,713,116	12,626,032	12,672,758	971,190	959,642
A.1.3	Strategy: GROUP INSURANCE - PUBLIC EDUCATION Group Insurance - Public Education Contributions. Estimated.	26,054,491	26,523,232	26,054,491	26,523,232	26,986,252	27,439,335	931,761	916,103
Social Security and Benefit Replacement Pay									
A.1.1	Strategy: STATE MATCH - EMPLOYER - PUBLIC ED State Match -- Employer -- Public Education. Estimated	14,676,628	14,750,011	14,676,628	14,750,011	15,454,518	15,518,651	777,890	768,640
A.1.2	Strategy: STATE MATCH-EMPLOYER-HIGHER ED State Match -- Employer -- Higher Education. Estimated	330,040,146	339,908,169	330,040,146	339,908,169	330,308,428	338,206,579	268,282	(1,701,590)

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE Rec 2022	SENATE Rec 2023	HOUSE-FULL Rec 2022	HOUSE-FULL Rec 2023	CONF COMM Rec 2022	CONF COMM Rec 2023	Out of Bounds Rec 2022	Out of Bounds Rec 2023
--------------	------------------	--------------------	--------------------	------------------------	------------------------	-----------------------	-----------------------	---------------------------	---------------------------

ARTICLE IV - The Judiciary

Office of Court Administration, Texas Judicial Council

A.1.1 Strategy: COURT ADMINISTRATION 6,288,904 6,138,238 & UB 5,980,904 5,980,905 & UB 6,391,004 6,240,338 & UB 102,100 102,100

Judiciary Section, Comptroller's Department

A.1.2 Strategy: VISITING JUDGES - REGIONS Per Gov. Code 74.061(c)(d)(h)(i); 24.006(f); and 32.302. 5,050,306 5,050,306 4,550,306 4,550,306 5,550,306 5,550,306 500,000 500,000

Retirement and Group Insurance

A.1.1 Strategy: RETIREMENT CONTRIBUTIONS Retirement Contributions. Estimated 7,976,904 8,016,789 7,976,904 8,016,789 8,004,964 8,044,849 28,060 28,060
 A.1.2 Strategy: GROUP INSURANCE Group Insurance Contributions. Estimated. 22,008,941 22,406,350 22,008,941 22,406,350 22,054,338 22,451,747 45,397 45,397

Social Security and Benefit Replacement Pay

A.1.1 Strategy: STATE MATCH -- EMPLOYER State Match -- Employer. Estimated 13,253,397 13,319,664 13,253,397 13,319,664 13,275,992 13,342,259 22,595 22,595

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE Rec 2022	Rec 2023	HOUSE-FULL Rec 2022	Rec 2023	CONF COMM Rec 2022	Rec 2023	Out of Bounds Rec 2022	Rec 2023
ARTICLE V - Public Safety and Criminal Justice									
Department of Criminal Justice									
C.1.6 Strategy:	INSTITUTIONAL SERVICES	206,260,212	206,260,214	206,260,212	206,260,214	199,353,426	199,353,429	(6,906,786)	(6,906,785)
C.1.7 Strategy:	INST'L OPERATIONS & MAINTENANCE Institutional Operations and Maintenance	196,623,886	196,623,886	196,623,886	196,623,886	197,073,886	196,623,886	450,000	0
C.2.2 Strategy:	ACADEMIC/VOCATIONAL TRAINING Academic and Vocational Training	1,969,044	1,969,044	1,969,044	1,969,044	2,919,044	2,919,044	950,000	950,000
D.1.1 Strategy:	BOARD OF PARDONS AND PAROLES	6,237,680	6,237,679	6,237,680	6,237,679	6,112,680	6,112,679	(125,000)	(125,000)
Juvenile Justice Department									
A.1.3 Strategy:	COMMUNITY PROGRAMS	43,179,896	43,179,896	42,679,896	42,679,896	43,679,896	43,679,896	500,000	500,000
C.1.1 Strategy:	PAROLE DIRECT SUPERVISION	2,457,568	2,462,248	1,835,796	2,115,087	1,835,795	2,115,088	(1)	0
Commission on Law Enforcement									
B.1.2 Strategy:	TECHNICAL ASSISTANCE Assist Departments with Hiring Standards and Compliance	1,959,766	1,983,291	1,554,864	1,457,381	2,080,774	1,983,291	121,008	0
Military Department									
A.1.1 Strategy:	STATE ACTIVE DUTY - DISASTER Respond to Disaster Relief/Emergency Missions	596,229	296,229	296,229	296,229	89,179,980	296,229	88,583,751	0
Department of Public Safety									
A.2.1 Strategy:	CRIMINAL INVESTIGATIONS Reduce Threats of Organized Crime, Terrorism & Mass Casualty Attacks	95,749,598	95,293,033	94,594,868	94,594,868	91,903,763	91,746,103	(2,691,105)	(2,848,765)
A.2.2 Strategy:	TEXAS RANGERS	20,563,602	20,563,602	20,563,602	20,563,602	20,118,423	20,118,423	(445,179)	(445,179)
A.3.1 Strategy:	TEXAS HIGHWAY PATROL Deter, Detect, and Interdict Public Safety Threats on Roadways	288,083,584	277,282,613	283,737,035	268,925,972	279,233,839	274,783,596	(4,503,196)	0
A.3.2 Strategy:	AIRCRAFT OPERATIONS	10,685,509	10,685,509	10,685,509	10,685,509	10,483,061	10,483,061	(202,448)	(202,448)

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE Rec 2022	Rec 2023	HOUSE-FULL Rec 2022	Rec 2023	CONF COMM Rec 2022	Rec 2023	Out of Bounds Rec 2022	Rec 2023
ARTICLE V - Public Safety and Criminal Justice									
Department of Public Safety									
A.3.3 Strategy:	SECURITY PROGRAMS	23,289,601	23,289,601	23,289,601	23,289,601	22,863,806	22,863,806	(425,795)	(425,795)
B.1.2 Strategy:	ROUTINE OPERATIONS	218,549,150	218,549,150	218,549,150	218,549,150	197,999,621	197,999,621	(20,549,529)	(20,549,529)
C.1.1 Strategy:	CRIME LABORATORY SERVICES	65,872,623	62,639,430	65,872,623	62,639,430	65,769,523	62,536,330	(103,100)	(103,100)
C.1.2 Strategy:	CRIME RECORDS SERVICES	39,179,729	39,179,728	39,179,729	39,179,728	38,723,517	38,723,516	(456,212)	(456,212)
Provide Records to Law Enforcement and Criminal Justice									
C.2.1 Strategy:	REGULATORY SERVICES	32,088,375	32,088,375	32,088,375	32,088,375	31,786,027	31,786,027	(302,348)	(302,348)
Administer Programs, Issue Licenses, and Enforce Compliance									
D.1.1 Strategy:	DRIVER LICENSE SERVICES	247,634,329	218,364,292	247,634,329	218,364,292	247,511,600	218,241,563	(122,729)	(122,729)
Issue Driver Licenses and Enforce Compliance on Roadways									
E.1.1 Strategy:	HEADQUARTERS ADMINISTRATION	229,635,433	187,133,464	227,635,526	185,404,479	234,017,936	190,923,129	4,382,503	3,789,665
E.1.4 Strategy:	TRAINING ACADEMY AND DEVELOPMENT	27,148,187	15,837,265	21,890,905	15,837,265	35,877,198	15,825,357	8,729,011	(11,908)
Retirement and Group Insurance									
A.1.1 Strategy:	RETIREMENT CONTRIBUTIONS	206,671,956	207,705,317	206,240,288	207,271,489	214,719,587	215,756,942	8,047,631	8,051,625
Retirement Contributions. Estimated									
A.1.2 Strategy:	GROUP INSURANCE	642,503,991	652,938,165	641,861,989	652,296,163	655,419,806	665,853,980	12,915,815	12,915,815
Group Insurance Contributions. Estimated.									
A.1.4 Strategy:	LECOS RETIREMENT PROGRAM	8,693,996	8,693,996	8,693,996	8,693,996	9,146,414	9,148,655	452,418	454,659
LECOS Retirement Program Contributions. Estimated.									
Social Security and Benefit Replacement Pay									
A.1.1 Strategy:	STATE MATCH -- EMPLOYER	194,178,654	195,149,546	193,765,742	194,734,571	200,780,013	201,754,729	6,601,359	6,605,183
State Match -- Employer. Estimated									

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE Rec 2022	Rec 2023	HOUSE-FULL Rec 2022	Rec 2023	CONF COMM Rec 2022	Rec 2023	Out of Bounds Rec 2022	Rec 2023
ARTICLE VI - Natural Resources									
Department of Agriculture									
D.1.2 Strategy:	INFORMATION RESOURCES	8,006,795	5,180,167	4,094,295	3,067,667	3,919,295	2,892,667	(175,000)	(175,000)
Commission on Environmental Quality									
A.1.1 Strategy:	AIR QUALITY ASSESSMENT AND PLANNING	43,981,529	36,589,664	44,086,486	36,694,621	44,336,486	36,944,621	250,000	250,000
D.1.2 Strategy:	HAZARDOUS MATERIALS CLEANUP	26,308,825	24,308,825	26,435,726	24,435,726	29,435,726	24,435,726	3,000,000	0
F.1.1 Strategy:	CENTRAL ADMINISTRATION	22,780,761	22,873,761	23,014,190	23,060,146	22,361,014	22,595,146	(419,747)	(278,615)
F.1.2 Strategy:	INFORMATION RESOURCES	28,152,019	30,408,104	27,398,886	27,143,065	27,189,444	27,068,065	(209,442)	(75,000)
Parks and Wildlife Department									
A.1.1 Strategy:	WILDLIFE CONSERVATION Wildlife Conservation, Habitat Management, and Research	35,132,131	35,132,130	35,132,131	35,132,130	34,722,970	34,722,969	(409,161)	(409,161)
A.1.2 Strategy:	TECHNICAL GUIDANCE Technical Guidance to Private Landowners and the General Public	10,647,376	10,428,376	10,647,376	10,428,376	10,119,376	10,428,376	(528,000)	0
A.2.1 Strategy:	INLAND FISHERIES MANAGEMENT Inland Fisheries Management, Habitat Conservation, and Research	15,745,194	15,745,194	15,745,194	15,745,194	15,507,194	15,507,194	(238,000)	(238,000)
A.2.2 Strategy:	INLAND HATCHERIES OPERATIONS	7,375,404	7,375,404	7,375,404	7,375,404	7,156,050	7,156,050	(219,354)	(219,354)
A.2.3 Strategy:	COASTAL FISHERIES MANAGEMENT Coastal Fisheries Management, Habitat Conservation and Research	13,422,110	12,487,678	13,422,110	12,487,678	13,278,825	12,344,393	(143,285)	(143,285)
C.1.1 Strategy:	ENFORCEMENT PROGRAMS Wildlife, Fisheries and Water Safety Enforcement	63,714,036	63,828,287	63,714,036	63,828,287	57,651,336	57,765,587	(6,062,700)	(6,062,700)
C.2.2 Strategy:	PROVIDE COMMUNICATION PRODUCTS Provide Communication Products and Services	5,387,424	5,387,424	5,387,424	5,387,424	5,369,465	5,369,465	(17,959)	(17,959)
D.1.1 Strategy:	IMPROVEMENTS AND MAJOR REPAIRS Implement Capital Improvements and Major Repairs	86,354,332	30,237,833	86,354,332	30,237,833	86,354,332	30,237,834	0	1

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE Rec 2022	Rec 2023	HOUSE-FULL Rec 2022	Rec 2023	CONF COMM Rec 2022	Rec 2023	Out of Bounds Rec 2022	Rec 2023
ARTICLE VI - Natural Resources									
Parks and Wildlife Department									
D.1.3 Strategy:	INFRASTRUCTURE ADMINISTRATION Infrastructure Program Administration	7,546,800	7,546,800	7,546,800	7,546,800	7,471,800	7,471,800	(75,000)	(75,000)
E.1.1 Strategy:	CENTRAL ADMINISTRATION	9,981,495	9,981,494	10,063,995	10,063,994	9,733,995	9,733,994	(247,500)	(247,500)
E.1.2 Strategy:	INFORMATION RESOURCES	14,596,775	14,406,949	14,699,412	14,454,312	14,288,862	14,264,862	(307,913)	(142,087)
E.1.3 Strategy:	OTHER SUPPORT SERVICES	4,927,404	4,927,404	4,979,904	4,979,904	4,769,904	4,769,904	(157,500)	(157,500)
Railroad Commission									
A.1.1 Strategy:	ENERGY RESOURCE DEVELOPMENT Promote Energy Resource Development Opportunities	23,798,378	19,865,292	23,798,378	19,865,292	15,329,378	15,448,292	(8,469,000)	(4,417,000)
C.1.1 Strategy:	OIL/GAS MONITOR & INSPECTIONS Oil and Gas Monitoring and Inspections	29,649,154	27,756,454	29,649,154	27,756,454	25,415,154	25,548,454	(4,234,000)	(2,208,000)
Retirement and Group Insurance									
A.1.1 Strategy:	RETIREMENT CONTRIBUTIONS Retirement Contributions. Estimated	48,686,163	48,954,432	48,686,163	48,954,432	49,341,903	49,823,055	655,740	868,623
A.1.2 Strategy:	GROUP INSURANCE Group Insurance Contributions. Estimated.	126,173,587	128,348,118	126,173,587	128,348,118	127,335,198	129,913,086	1,161,611	1,564,968
Social Security and Benefit Replacement Pay									
A.1.1 Strategy:	STATE MATCH -- EMPLOYER State Match -- Employer. Estimated	38,767,586	38,981,343	38,767,586	38,981,343	39,295,629	39,680,813	528,043	699,470

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE		HOUSE-FULL		CONF COMM		Out of Bounds	
		Rec 2022	Rec 2023	Rec 2022	Rec 2023	Rec 2022	Rec 2023	Rec 2022	Rec 2023

ARTICLE VII - Business and Economic Development

Department of Transportation

A.1.6 Strategy: PROPOSITION 1, 2014 Proposition 1 (2014) Funds for Non-tolled Public Roadways. Estimated	1,825,747,000	2,150,667,000 & UB	1,825,747,000	2,150,667,000 & UB	2,064,116,003	2,470,234,628 & UB	238,369,003	319,567,628
E.1.2 Strategy: INFORMATION RESOURCES	241,094,070	225,153,072	161,684,066	143,378,102	137,189,866	143,348,868	(24,494,200)	(29,234)
H.1.1 Strategy: REMITTANCE TO TERP FUND Remittance to the Texas Emissions Reduction Plan Fund. Estimated.	150,000,000	150,000,000 & UB	150,000,000	150,000,000 & UB	*	0 & UB	(150,000,000)	(150,000,000)

Texas Workforce Commission

A.1.4 Strategy: EMPLOYMENT AND COMMUNITY SERVICES	52,130,898	50,835,635	52,130,898	50,835,635	56,130,898	54,835,635	4,000,000	4,000,000
---	------------	------------	------------	------------	------------	------------	-----------	-----------

Retirement and Group Insurance

A.1.1 Strategy: RETIREMENT CONTRIBUTIONS Retirement Contributions. Estimated	101,641,678	102,149,887	101,641,678	102,149,887	103,237,569	103,753,757	1,595,891	1,603,870
A.1.2 Strategy: GROUP INSURANCE Group Insurance Contributions. Estimated.	311,594,009	317,656,341	311,594,009	317,656,341	313,984,184	320,046,517	2,390,175	2,390,176

Social Security and Benefit Replacement Pay

A.1.1 Strategy: STATE MATCH -- EMPLOYER State Match -- Employer. Estimated	82,550,751	82,963,503	82,550,751	82,963,503	83,817,673	84,236,760	1,266,922	1,273,257
---	------------	------------	------------	------------	------------	------------	-----------	-----------

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE Rec 2022	Rec 2023	HOUSE-FULL Rec 2022	Rec 2023	CONF COMM Rec 2022	Rec 2023	Out of Bounds Rec 2022	Rec 2023
ARTICLE VIII - Regulatory									
Board of Professional Geoscientists									
A.1.1	Strategy: APPLICATION REVIEW Evaluate Applications and Ensure Proper Examination	152,462	136,463	135,127	135,127	153,569	136,463	1,107	0
C.1.1	Strategy: INDIRECT ADMIN Indirect Administration - Licensing	54,263	38,263	11,763	11,763	55,370	38,263	1,107	0
Department of Insurance									
G.1.1	Strategy: CONTINGENCY HEALTH INS RISK POOL Contingency Health Insurance Risk Pool.	12,841,602	29,985,875	*	*	13,103,805	30,280,109	262,203	294,234
Department of Licensing and Regulation									
B.1.1	Strategy: CONDUCT INSPECTIONS Enforce Laws by Conducting Routine, Complex, and Special Inspections	10,283,490	10,430,099	10,058,490	10,280,099	11,601,386	11,394,414	1,317,896	964,315
Texas Medical Board									
A.1.1	Strategy: LICENSING Conduct a Timely, Efficient, Cost-effective Licensure Process	3,528,131	2,980,079	3,028,131	2,980,079	3,837,631	2,980,079	309,500	0
B.1.1	Strategy: ENFORCEMENT Conduct Competent, Fair, Timely Investigations and Monitor Results	9,030,761	7,897,551	8,030,761	7,897,551	9,483,261	7,897,551	452,500	0
C.1.1	Strategy: INDIRECT ADMIN Indirect Administration - Licensing	1,035,864	694,896	703,897	694,896	1,196,897	694,896	161,033	0
C.1.2	Strategy: INDIRECT ADMIN Indirect Administration - Enforcement	1,702,753	1,500,425	1,534,720	1,500,425	1,784,220	1,500,425	81,467	0
Board of Pharmacy									
C.1.1	Strategy: LICENSING - INDIRECT ADMINISTRATION	129,987	129,987	129,987	129,987	137,037	129,987	7,050	0
Board of Plumbing Examiners									

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE Rec 2022	Rec 2023	HOUSE-FULL Rec 2022	Rec 2023	CONF COMM Rec 2022	Rec 2023	Out of Bounds Rec 2022	Rec 2023
ARTICLE VIII - Regulatory									
Board of Plumbing Examiners									
A.1.1 Strategy:	EXAMINE AND LICENSE PLUMBERS	1,191,987	1,177,083	1,189,200	1,174,296	1,221,160	1,204,956	29,173	27,873
	Administer Competency Examinations, Issue and Renew Licenses								
A.1.3 Strategy:	INSPECTIONS AND ENFORCEMENT	1,016,496	1,007,100	1,016,496	1,007,100	1,048,456	1,037,760	31,960	30,660
	Inspect and Monitor Job Sites, Investigate and Resolve Complaints								
Racing Commission									
D.1.1 Strategy:	CENTRAL ADMIN & OTHER SUPPORT SVCS	814,322	696,055	714,322	696,055	870,243	696,055	55,921	0
	Central Administration and Other Support Services								
Board of Veterinary Medical Examiners									
A.1.1 Strategy:	OPERATE LICENSURE SYSTEM	325,764	304,760	306,414	304,760	338,264	304,760	12,500	0
	Examine and License Veterinarians and Renew Licenses								
A.2.1 Strategy:	COMPLAINTS AND ACTION	947,910	930,083	853,560	855,083	960,410	930,083	12,500	0
	Investigate Complaints, Take Disciplinary Action, Compliance Program								
Retirement and Group Insurance									
A.1.1 Strategy:	RETIREMENT CONTRIBUTIONS	16,282,786	16,364,200	16,282,786	16,364,200	16,301,411	16,382,918	18,625	18,718
	Retirement Contributions. Estimated								
A.1.2 Strategy:	GROUP INSURANCE	43,148,319	43,935,464	43,148,319	43,935,464	43,163,603	43,950,748	15,284	15,284
	Group Insurance Contributions. Estimated.								
Social Security and Benefit Replacement Pay									
A.1.1 Strategy:	STATE MATCH -- EMPLOYER	13,105,915	13,171,444	13,105,915	13,171,444	13,120,644	13,186,248	14,729	14,804
	State Match -- Employer. Estimated								

* - Not Printed in the Bill

Article Code	Agency Full Name	SENATE Rec 2022	Rec 2023	HOUSE-FULL Rec 2022	Rec 2023	CONF COMM Rec 2022	Rec 2023	Out of Bounds Rec 2022	Rec 2023
--------------	------------------	--------------------	----------	------------------------	----------	-----------------------	----------	---------------------------	----------

ARTICLE IX - General Provisions

All Contingency Appropriation

1.1.1 Strategy: All Contingency Appropriation
 Rider: 1-1 P32 All Contingency Appropriation

* * * * * 1,305,681,162 358,694,931 1,305,681,162 358,694,931

Other Appropriations

1.1.1 Strategy: OTHER APPROPRIATIONS
 Rider: 1-1 P54 Other Appropriations

* * * * * 499,492,618 270,724,865 499,492,618 270,724,865

* - Not Printed in the Bill