

LEGISLATIVE BUDGET BOARD  
Austin, Texas

FISCAL NOTE, 87TH LEGISLATIVE REGULAR SESSION

May 27, 2021

TO: Honorable Dade Phelan, Speaker of the House, House of Representatives

FROM: Jerry McGinty, Director, Legislative Budget Board

IN RE: HB572 by Dutton (Relating to a study by the Texas Education Agency on competency-based educational programs.), As Passed 2nd House

**Estimated Two-year Net Impact to General Revenue Related Funds** for HB572, As Passed 2nd House : a negative impact of (\$200,000) through the biennium ending August 31, 2023.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

The Texas Education Agency is required to implement this Act only if the legislature appropriates money specifically for that purpose. If the legislature does not appropriate money specifically for the purpose, the agency may, but is not required to, implement this Act using other appropriations available for the purpose.

General Revenue-Related Funds, Five- Year Impact:

| <i>Fiscal Year</i> | <i>Probable Net Positive/(Negative) Impact to General Revenue Related Funds</i> |
|--------------------|---|
| 2022               | (\$100,000)   |
| 2023               | (\$100,000)   |
| 2024               | \$0   |
| 2025               | \$0   |
| 2026               | \$0   |

All Funds, Five-Year Impact:

| <i>Fiscal Year</i> | <i>Probable Savings/(Cost) from General Revenue Fund 1</i> |
|--------------------|--|
| 2022               | (\$100,000)  |
| 2023               | (\$100,000)  |
| 2024               | \$0  |
| 2025               | \$0  |
| 2026               | \$0  |

Fiscal Analysis

Under the bill's provisions, the Texas Education Agency (TEA) would conduct a study on the implementation of competency-based educational programs by public schools in Texas. Before December 1, 2022, TEA would be required to prepare and submit a report to the legislature on the results of the study and provide any recommendations for legislative or other action.

**Methodology**

TEA estimates the cost to complete the study and prepare the report to be \$100,000 in FY 2022 and \$100,000 in FY 2023.

**Local Government Impact**

No significant fiscal implication to units of local government is anticipated.

**Source Agencies:** 701 Texas Education Agency

**LBB Staff:** JMc, LBO, SL, AH