

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 87TH LEGISLATIVE REGULAR SESSION**

**April 19, 2021**

**TO:** Honorable Harold V. Dutton, Jr., Chair, House Committee on Public Education

**FROM:** Jerry McGinty, Director, Legislative Budget Board

**IN RE: HB1302** by Guillen (Relating to indicators of achievement under the public school accountability system.), **As Introduced**

**Estimated Two-year Net Impact to General Revenue Related Funds** for HB1302, As Introduced : a negative impact of (\$203,797) through the biennium ending August 31, 2023.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

**General Revenue-Related Funds, Five- Year Impact:**

<i>Fiscal Year</i>	<i>Probable Net Positive/(Negative) Impact to General Revenue Related Funds</i>
2022	(\$50,949)
2023	(\$152,848)
2024	\$0
2025	\$0
2026	\$0

**All Funds, Five-Year Impact:**

<i>Fiscal Year</i>	<i>Probable Savings/(Cost) from General Revenue Fund 1</i>
2022	(\$50,949)
2023	(\$152,848)
2024	\$0
2025	\$0
2026	\$0

**Fiscal Analysis**

The bill would amend the Education Code to include in the evaluation of the performance of high school campuses, an indicator for students who earn a diploma after not more than three and one-half years of high school attendance. Additionally, the bill would add additional indicators for evaluating the performance of elementary, middle, and junior high school campuses and districts.

**Methodology**

Based on information provided by the Texas Education Agency the costs to implement the provisions of the bill

related information technology costs related to capturing additional information would be \$50,949 in fiscal year 2022 and \$152,848 in fiscal year 2023.

**Local Government Impact**

No significant fiscal implication to units of local government is anticipated.

**Source Agencies:** 701 Texas Education Agency

**LBB Staff:** JMc, SL, AH