

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 87TH LEGISLATIVE REGULAR SESSION

May 24, 2021

TO: Honorable Dade Phelan, Speaker of the House, House of Representatives

FROM: Jerry McGinty, Director, Legislative Budget Board

IN RE: HB1802 by Dominguez (Relating to a study on the use of alternative therapies for treating post-traumatic stress disorder.), **As Passed 2nd House**

Estimated Two-year Net Impact to General Revenue Related Funds for HB1802, As Passed 2nd House : a negative impact of (\$1,440,307) through the biennium ending August 31, 2023.

The Health and Human Services Commission is required to implement this Act only if the legislature appropriates money specifically for that purpose. If the legislature does not appropriate money specifically for that purpose, the commission may, but is not required to implement this Act using other appropriations available for the purpose.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five- Year Impact:

<i>Fiscal Year</i>	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2022	(\$714,453)
2023	(\$725,854)
2024	(\$745,987)
2025	\$0
2026	\$0

All Funds, Five-Year Impact:

<i>Fiscal Year</i>	Probable Savings/(Cost) from General Revenue Fund	Probable Savings/(Cost) from Federal Funds
	1	555
2022	(\$714,453)	(\$148,329)
2023	(\$725,854)	(\$150,696)
2024	(\$745,987)	(\$154,876)
2025	\$0	\$0
2026	\$0	\$0

Fiscal Analysis

The bill would require the Health and Human Services Commission (HHSC) to collaborate with certain entities to conduct a study on the efficacy of using alternative therapies in the treatment of veterans with post-traumatic stress disorder. The bill would require the study to include a clinical trial and a literature review. The

bill would require HHSC to submit reports on the study. This Act expires September 1, 2025. This Act takes effect immediately if it receives a vote of two-thirds of all the members elected to each house, as provided by Section 39, Article III, Texas Constitution. If this Act does not receive the vote necessary for immediate effect, this Act takes effect September 1, 2021.

Methodology

This analysis assumes HHSC would contract with Baylor College of Medicine to implement the provisions of the bill, including to conduct a 30-month clinical trial, perform a literature review, publish the results of the study, and certain other required activities. According to HHSC, the costs of the study are estimated to be \$862,782 in All Funds in fiscal year 2022, \$876,550 in All Funds in fiscal year 2023, and \$900,863 in All Funds in fiscal year 2024.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 529 Hlth & Human Svcs Comm

LBB Staff: JMc, LBO, SLE, JLI, SB, CMA, AKI