LEGISLATIVE BUDGET BOARD Austin, Texas

FISCAL NOTE, 87TH LEGISLATIVE REGULAR SESSION

March 27, 2021

TO: Honorable Richard Peña Raymond, Chair, House Committee on Defense & Veterans' Affairs

FROM: Jerry McGinty, Director, Legislative Budget Board

IN RE: HB1884 by Dominguez (Relating to the award of grants by the Texas Workforce Commission to facilitate the participation of certain veterans and military personnel in apprenticeship training programs.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for HB1884, As Introduced: a negative impact of (\$600,000) through the biennium ending August 31, 2021.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five- Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2022	(\$300,000)
2023	(\$300,000)
2024	(\$300,000)
2025	(\$300,000)
2026	(\$300,000)

All Funds, Five-Year Impact:

Fiscal Year	Probable (Cost) from General Revenue Fund 1
2022	(\$300,000)
2023	(\$300,000)
2024	(\$300,000)
2025	(\$300,000)
2026	(\$300,000)

Fiscal Analysis

The bill would amend the Labor Code relating to the award of grants by the Texas Workforce Commission (TWC) to facilitate the participation of certain veterans and military personnel in apprenticeship training programs.

The bill would require TWC to develop and administer a grant program to nonprofit organizations to recruit or assist veterans or active-duty military service members who are transitioning into civilian employment to participate in an apprenticeship training program. The bill would require TWC to adopt rules for the

administration of the provisions of the bill.

Methodology

Based on information provided by TWC, it is estimated that implementing the provisions of the bill would result in a cost of \$300,000 each fiscal year from General Revenue Funds. TWC assumes that this grant program would provide three grants annually in the amount of \$100,000 each. TWC assumes the nonprofit organizations would use these funds to pay for general business costs, marketing materials, and travel costs, to recruit or assist veterans or active-duty military service members to participate in an apprenticeship training program.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 320 Texas Workforce Commission

LBB Staff: JMc, SLE, MB, DFR, WP