

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 87TH LEGISLATIVE REGULAR SESSION**

**April 27, 2021**

**TO:** Honorable Terry Canales, Chair, House Committee on Transportation

**FROM:** Jerry McGinty, Director, Legislative Budget Board

**IN RE:** **HB2222** by Canales (Relating to a study by the Texas Department of Transportation on future transportation needs for the year 2045.), **As Introduced**

<b>No significant fiscal implication to the State is anticipated.</b>
---

The bill would require the Texas Department of Transportation (TxDOT), in consultation with the Texas A&M Transportation Institute (TTI), to conduct a study on the State's projected transportation, needs, costs, and the benefits of meeting those needs for the year 2045. The bill would establish certain requirements for the study, including the development of a range of future state transportation performance and infrastructure condition goals and an evaluation of current funding levels and dedicated funding streams, to quantify the difference between likely funding and the amount required to meet a range of performance conditions. The bill would require the Texas Transportation Commission to appoint a committee to provide guidance and direction to TxDOT and TTI in conducting the study. The bill would require TxDOT to submit a report to the Legislature that includes the results of the study and any recommendations no later than December 1, 2022. The provisions of the bill would expire on January 1, 2023.

Based on the information provided by TxDOT, it is assumed any costs associated with implementing the provisions of the bill could be accommodated through the reallocation of the agency's existing highway planning and construction funds from other planned projects. It is assumed duties performed by TTI could be performed under a contract with TxDOT.

**Local Government Impact**

No fiscal implication to units of local government is anticipated.

**Source Agencies:** 601 Department of Transportation, 727 Texas A&M Transportation Institute

**LBB Staff:** JMc, AAL, MB, TG