

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 87TH LEGISLATIVE REGULAR SESSION

March 29, 2021

TO: Honorable Harold V. Dutton, Jr., Chair, House Committee on Public Education

FROM: Jerry McGinty, Director, Legislative Budget Board

IN RE: HB2230 by Bucy (Relating to a study on incorporating fine arts into the foundation curriculum for public schools.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for HB2230, As Introduced : a negative impact of (\$231,140) through the biennium ending August 31, 2023.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five- Year Impact:

<i>Fiscal Year</i>	<i>Probable Net Positive/(Negative) Impact to General Revenue Related Funds</i>
2022	(\$231,140)
2023	\$0
2024	\$0
2025	\$0
2026	\$0

All Funds, Five-Year Impact:

<i>Fiscal Year</i>	<i>Probable Savings/(Cost) from General Revenue Fund 1</i>
2022	(\$231,140)
2023	\$0
2024	\$0
2025	\$0
2026	\$0

Fiscal Analysis

The bill's provisions would require the commissioner of education to establish a task force to study the utility, efficacy, and feasibility of incorporating fine arts into the foundation curriculum. The task force would be required to provide a written report of findings.

Methodology

TEA estimates task force costs of \$23,040 for members travel reimbursements and \$8,100 for meeting room rental, supplies, copies, and materials for a total of \$31,140 in FY 2022. TEA estimates a contract with an

external entity to assist the task force with the required research and evaluation would cost an additional \$200,000 in FY 2022.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 701 Texas Education Agency

LBB Staff: JMc, SL, AH