

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 87TH LEGISLATIVE REGULAR SESSION**

**May 19, 2021**

**TO:** Honorable Paul Bettencourt, Chair, Senate Committee on Local Government

**FROM:** Jerry McGinty, Director, Legislative Budget Board

**IN RE: HB3034** by Campos (Relating to a study on the establishment of a statewide homelessness data system.), **As Engrossed**

**Estimated Two-year Net Impact to General Revenue Related Funds** for HB3034, As Engrossed : a negative impact of (\$125,000) through the biennium ending August 31, 2023.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

**General Revenue-Related Funds, Five- Year Impact:**

<i>Fiscal Year</i>	<i>Probable Net Positive/(Negative) Impact to General Revenue Related Funds</i>
2022	(\$125,000)
2023	\$0
2024	\$0
2025	\$0
2026	\$0

**All Funds, Five-Year Impact:**

<i>Fiscal Year</i>	<i>Probable Savings/(Cost) from General Revenue Fund</i>
2022	(\$125,000)
2023	\$0
2024	\$0
2025	\$0
2026	\$0

**Fiscal Analysis**

The bill would amend the Government Code relating to a study on the establishment of a statewide homelessness data system. The bill directs the Texas Interagency Council for the Homeless (TICH) to conduct a study on the feasibility of establishing a statewide homelessness data system to be used by state agencies, local government, and other relevant entities to share information about homeless individuals.

## **Methodology**

Based on information provided by the Texas Department of Housing and Community Affairs, implementation of the bill would result in a cost of \$125,000 in General Revenue in fiscal year 2022. The Department would procure a third party to undertake the required study and has based cost assumptions on similar housing reports and studies outsourced by the agency.

## **Local Government Impact**

No significant fiscal implication to units of local government is anticipated.

**Source Agencies:** 300 Trusteed Programs - Gov, 320 Texas Workforce Commission, 332 Dept Housing-Comm Affairs, 403 Veterans Commission, 529 Hlth & Human Svcs Comm, 530 Family & Protective Services, 644 Juvenile Justice Department, 696 Department of Criminal Justice, 701 Texas Education Agency

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