

**LEGISLATIVE BUDGET BOARD
Austin, Texas**

FISCAL NOTE, 87TH LEGISLATIVE REGULAR SESSION

March 30, 2021

TO: Honorable Donna Campbell, Chair, Senate Committee on Veteran Affairs & Border Security

FROM: Jerry McGinty, Director, Legislative Budget Board

IN RE: SB1233 by Seliger (Relating to a study of the disaster preparedness for each state military installation.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for SB1233, As Introduced : a negative impact of (\$12,750,000) through the biennium ending August 31, 2023.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five- Year Impact:

<i>Fiscal Year</i>	<i>Probable Net Positive/(Negative) Impact to General Revenue Related Funds</i>
2022	(\$12,750,000)
2023	\$0
2024	\$0
2025	\$0
2026	\$0

All Funds, Five-Year Impact:

<i>Fiscal Year</i>	<i>Probable (Cost) from General Revenue Fund 1</i>
2022	(\$12,750,000)
2023	\$0
2024	\$0
2025	\$0
2026	\$0

Fiscal Analysis

The bill would amend the Government Code to direct the Texas Military Department (TMD) to conduct a study of the disaster preparedness of each Texas military forces facility including hurricanes, tornadoes, severe storms, floods, and extreme weather events.

Methodology

Under the provisions of the bill, TMD would be required to report on the findings of the disaster preparedness study by December 1, 2022. This analysis assumes that the study would be conducted within fiscal year 2022.

The fiscal impact is anticipated to be \$12.8 million in fiscal year 2022 to study each military forces facility.

According to TMD, there are 85 military forces facilities that would fall under the provisions of the bill. TMD estimates that a disaster preparedness study would cost of \$150,000 per facility, based on 2017 costs after Hurricane Harvey. This does not account for possible cost growth.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 401 Military Department

LBB Staff: JMc, SLE, KFB, KVEL, SD