

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 87TH LEGISLATIVE REGULAR SESSION

April 14, 2021

TO: Honorable Larry Taylor, Chair, Senate Committee on Education

FROM: Jerry McGinty, Director, Legislative Budget Board

IN RE: SB2158 by Campbell (Relating to authorizing the Texas Education Agency to provide identification kits for certain children.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for SB2158, As Introduced : a negative impact of (\$5,600,000) through the biennium ending August 31, 2023.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five- Year Impact:

<i>Fiscal Year</i>	<i>Probable Net Positive/(Negative) Impact to General Revenue Related Funds</i>
2022	(\$3,700,000)
2023	(\$1,900,000)
2024	(\$1,900,000)
2025	(\$1,900,000)
2026	(\$1,900,000)

All Funds, Five-Year Impact:

<i>Fiscal Year</i>	<i>Probable Savings/(Cost) from General Revenue Fund 1</i>
2022	(\$3,700,000)
2023	(\$1,900,000)
2024	(\$1,900,000)
2025	(\$1,900,000)
2026	(\$1,900,000)

Fiscal Analysis

The bill authorizes the Texas Education Agency (TEA) to provide identification kits for children in elementary school upon parent or guardian request.

While TEA does not generally provide direct services and resources to families, the agency could partner with education service centers or other partners to complete identification kit distribution.

Methodology

While the number of requests for kits cannot be determined at this time, this analysis assumes that kits will be requested for 10% of enrolled students in grades PK-5 in FY 2022 and 5% in subsequent years based on enrollment in the 2020-2021 school year. TEA estimates that each kit would cost \$15. Based on these assumptions, the cost for kits in FY 2022 would be \$3.7 million and \$1.9 million in subsequent years.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 701 Texas Education Agency

LBB Staff: JMc, SL, AH