

Amend **CSHB 1** as follows:

(1) On page I-56 of the bill pattern for the Trusteed Programs within the Office of the Governor, reduce Strategy A.1.1, Disaster Funds, by \$128,926,061 in general revenue for border security in fiscal year 2024.

(2) On page III-236 of Texas A&M AgriLife Extension Service bill pattern, add \$16,148,103 in general revenue in each fiscal year of the biennium to a new goal and strategy (Goal _____. Keeping Texas Prepared, Strategy _____.1.1, Keeping Texas Prepared.)

(3) On page III-243 of Texas A&M Engineering Extension Service's bill pattern, add \$13,000,000 in general revenue in each fiscal year of the biennium to a new goal and strategy (Goal _____. Keeping Texas Prepared, Strategy _____.1.1, Keeping Texas Prepared.)

(4) On page III-245 of Texas A&M Forest Service's bill pattern, add \$5,197,000 in general revenue in each year of the biennium; \$11,253,000 in General Revenue-Dedicated Fund 36 in each year of the biennium; and \$6,785,485 for 2024 and \$6,614,370 for 2025 in General Revenue-Dedicated Fund 5064 to a new goal and strategy (Goal _____. Keeping Texas Prepared, Strategy _____.1.1, Keeping Texas Prepared.)

(5) On page III-248 of Texas A&M Veterinary Medical Diagnostic Laboratory's bill pattern, add \$2,613,500 for 2024 and \$2,316,500 for 2025 in general revenue to a new goal and strategy (Goal _____. Keeping Texas Prepared, Strategy _____.1.1, Keeping Texas Prepared.)

(6) On page III-250 of Texas Division of Emergency Management's bill pattern, add \$11,080,311 for 2024 and \$8,319,689 for 2025 in general revenue to a new goal and strategy (Goal _____. Keeping Texas Prepared, Strategy _____.1.1, Keeping Texas Prepared.)

(7) On page III-280, within the Special Provisions Relating only to State Agencies of Higher Education, add the following new rider:

_____. Keeping Texas Prepared. The following is an informational list of amounts appropriated elsewhere in this Act to the Texas A&M University System emergency response agencies to

prepare for and respond to natural disasters and other state emergencies in addition to their ongoing education and service missions. Any unexpended balances at the end of fiscal year 2024 are appropriated for the same purpose for fiscal year 2025.

| | <u>2024</u> | <u>2025</u> |
|--|--------------|--------------|
| Texas A&M AgriLife Extension | \$16,148,103 | \$16,148,103 |
| Texas A&M Engineering Extension Service | \$13,000,000 | \$13,000,000 |
| Texas A&M Forest Service | \$23,235,485 | \$23,064,370 |
| Texas A&M Veterinary Medical Diagnostic Laboratory | \$2,613,500 | \$2,316,500 |
| Texas Division of Emergency Management | \$11,080,311 | \$8,319,689 |