

FLOOR AMENDMENT NO.____

BY: J. Johnson of Harris

Committee Substitute for House Bill No. 1 is amended to fund the pharmacy program at the Health-Related Institution Instruction & Operations formula rate as follows:

- On page I-56 in the Trusteed Programs within the Office of the Governor bill pattern, reduce General Revenue in Strategy C.1.1, Create Jobs and Promote Texas by \$4,764,526 in fiscal year 2024 and \$4,764,526 in fiscal year 2025;
- (2) On page III-76 in The University of Texas at Austin bill pattern:
 - a. Add a new strategy, Strategy A.1.7 Pharmacy Program Supplement;
 - b. Add General Revenue appropriations for Strategy A.1.7 Pharmacy Program Supplement in the amount of \$3,048,251 in fiscal year 2024 and \$3,048,251 in fiscal year 2025;
- (3) On page III-123 in the University of Houston bill pattern:
 - a. Reduce General Revenue appropriations for Strategy C.1.1, College of Pharmacy by \$4,500,000 in fiscal year 2024 and \$4,500,000 in fiscal year 2025;
 - b. Add a new strategy, Strategy A.1.6 Pharmacy Program Supplement;
 - c. Add General Revenue appropriations for Strategy A.1.6 Pharmacy Program Supplement in the amount of \$3,759,864 in fiscal year 2024 and \$3,759,864 in fiscal year 2025;
- (4) On page III-139 in the Texas Southern University bill pattern:
 - a. Reduce General Revenue appropriations for Strategy C.1.3, College of Pharmacy by \$25,928 in fiscal year 2024 and \$25,928 in fiscal year 2025;
 - b. Add a new strategy, Strategy A.1.8 Pharmacy Program Supplement;
 - c. Add General Revenue appropriations for Strategy A.1.9 Pharmacy Program Supplement in the amount of \$2,482,339 in fiscal year 2024 and \$2,482,339 in fiscal year 2025;