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23 Apr-3 AM 08:58
HOUSE OF REPRESENTATIVES

FLOOR AMENDMENT NO. _____

BY: Orr

Amend C.S.S.B. No. 30 (house committee report) on page 87 as follows:

(1) SECTION 9.02. MOTOR VEHICLE PURCHASES. (a) The following amounts are appropriated from the specified sources to the following agencies for use during the two-year period beginning on the effective date of this Act for the purpose of purchasing motor vehicles for the agency's use as authorized by general law:

(1) Office of the Attorney General: \$170,000 from the general revenue fund, and \$330,000 from federal funds;

(2) Texas Historical Commission: \$1,966,983 from the general revenue fund;

(3) Secretary of State: \$30,000 from the general revenue fund;

(4) Department of State Health Services: \$965,539 from the general revenue fund;

(5) Health and Human Services Commission: \$7,850,000 from the general revenue fund;

(6) Texas A&M Forest Service: \$2,056,918 from the Texas Department of Insurance operating account number 0036;

(7) Texas Division of Emergency Management: \$13,300,000 from the general revenue fund;

(8) Texas Alcoholic Beverage Commission: \$2,699,050 from the general revenue fund;

(9) Texas Department of Criminal Justice: \$43,587,907 from the general revenue fund;

(10) Texas Juvenile Justice Department: \$594,800 from the general revenue fund;

(11) Commission on Law Enforcement: \$1,961,946 from the general revenue fund;

(12) Texas Military Department: \$250,000 from the general revenue fund;

(13) Texas Department of Public Safety: \$122,458,852 [~~\$142,458,852~~] from the general revenue fund, \$10,142,500 from federal funds, and \$493,086 from appropriated receipts (other funds);

(14) Department of Agriculture: \$970,014 from the general revenue fund;

(15) Animal Health Commission: \$1,780,000 from the general revenue fund;

(16) Commission on Environmental Quality: a total of \$882,655 from the following general revenue dedicated accounts:

(A) Clean Air Account No. 0151: \$452,561;

(B) Water Resource Management Account No. 0153: \$129,357;

(C) Watermaster Administration Account No. 0158: \$160,000;

(D) Waste Management Account No. 0549: \$51,200;

and

(E) Operating Permit Fees Account No. 5094: \$89,537;

(17) General Land Office: a total of \$150,000 from the following accounts:

(A) Coastal Protection Account No. 0027: \$55,000;
(B) Veterans Land Program Administration Fund
No. 0522 (other funds): \$50,000; and

(C) Permanent School Fund No. 0044 (other funds):
\$45,000;

(18) Parks and Wildlife Department: a total of
\$23,834,647 from the following sources:

(A) \$9,573,013 from the sporting goods sales tax
transfer to the State Parks Account No. 0064;

(B) \$18,560 from the sporting goods sales tax
transfer to the Texas Recreation and Parks Account No. 0467;

(C) \$13,440 from the sporting goods sales tax
transfer to the Large County and Municipal Recreation and Parks
Account No. 5150;

(D) \$1,957,920 from the unclaimed refunds from
motorboat fuel taxes;

(E) \$12,130,270 from the Game, Fish, and Water
Safety Account No. 0009; and

(F) \$141,444 from the State Parks Account
No. 0064;

(19) Railroad Commission: a total of \$9,500,451 from
the following sources:

(A) \$6,928,829 from the general revenue fund;

(B) \$1,482,922 from the Oil and Gas Regulation and
Cleanup Account No. 5155; and

(C) \$1,088,700 from federal funds;

(20) Water Development Board: \$300,000 from the general

revenue fund;

(21) Department of Motor Vehicles: \$158,000 from the Texas Department of Motor Vehicles Fund No. 0010 (other funds);

(22) Department of Transportation: \$31,009,632 from the State Highway Fund No. 0006 (other funds);

(23) Workforce Commission: a total of \$717,977 from the following sources:

(A) \$42,103 from the general revenue fund;

(B) \$2,750 from the Unemployment Compensation Special Administration Account No. 0165; and

(C) \$673,124 from federal funds;

(24) Department of Licensing and Regulation: \$590,000 from the general revenue fund;

(25) Board of Plumbing Examiners: \$48,000 from the general revenue fund;

(26) Texas Department of Insurance: \$450,000 from the Texas Department of Insurance operating account number 0036; and

(27) Texas Commission on Fire Protection: \$651,364 from the general revenue fund.

(b) During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the agency during that period, each agency listed under Subsection (a) of this section may use the amount of the appropriation made to the agency under Subsection (a) of this section in capital budget authority for that appropriation.

(2) Add the following appropriately number SECTION to the bill and renumbering subsequent SECTIONS of the bill accordingly:

SECTION ____ . OFFICE OF THE GOVERNOR - TRUSTEED PROGRAMS: SPACEPORT TRUST FUND. The amount of \$20,000,000 is appropriated from general revenue to the Spaceport Trust Fund No. 0806 for the two-year period beginning on the effective date of this Act for the purposes described by Section 481.0069, Government Code

(3) Adjust totals and methods of financing accordingly.