

BILL ANALYSIS

C.S.S.B. 30
By: Huffman
Appropriations
Committee Report (Substituted)

BACKGROUND AND PURPOSE

Each legislative session, state agencies project the costs of fulfilling their functions and providing important services for the following two-year budget period. This information, combined with the biennial estimate of revenues submitted to the governor and the legislature before the convening of each regular session, is a key component in the construction of the General Appropriations Act. C.S.S.B. 30 seeks to make supplemental appropriations and give direction and adjustment authority regarding certain appropriations to address revised revenue estimates and supplemental needs.

CRIMINAL JUSTICE IMPACT

It is the committee's opinion that this bill does not expressly create a criminal offense, increase the punishment for an existing criminal offense or category of offenses, or change the eligibility of a person for community supervision, parole, or mandatory supervision.

RULEMAKING AUTHORITY

It is the committee's opinion that rulemaking authority is expressly granted to the comptroller of public accounts in SECTION 9.01 of this bill.

ANALYSIS

C.S.S.B. 30 makes supplemental appropriations and reductions in appropriations and gives direction and adjustment authority with respect to the General Appropriations Act (GAA) adopted by the 87th Texas Legislature, Regular Session, and the supplemental appropriations acts adopted by the 87th Texas Legislature in the Regular, 2nd Called, and 3rd Called Sessions.

General Government

C.S.S.B. 30 appropriates \$165,600,000 from the general revenue fund to the Employees Retirement System of Texas (ERS) for the two-year period beginning on the bill's effective date for the purpose of implementing the provisions of S.B. 321, 87th Legislature, Regular Session, 2021, and amortizing ERS's unfunded actuarial liabilities not later than the 2054 state fiscal year, consistent with S.B. 321. The bill appropriates an additional \$1,000,000,000 from the general revenue fund to ERS for that two-year period for the purpose of amortizing ERS's unfunded actuarial liabilities.

C.S.S.B. 30 appropriates \$26,846,996.60 from the general revenue fund to the comptroller of public accounts for immediate deposit to the opioid abatement trust fund from money obtained under the statewide opioid settlement agreement in *State of Texas v. McKinsey & Company, Inc., United States*.

C.S.S.B. 30 appropriates \$243,800,000 from the general revenue fund to Fiscal Programs - Comptroller of Public Accounts for the two-year period beginning on the bill's effective date for

the purpose of paying contract obligations and program expenses for the Guaranteed Tuition Plan/Texas Tomorrow Fund.

C.S.S.B. 30 requires the comptroller, not later than August 31, 2023, to transfer \$400,000,000 from the general revenue fund to the deferred maintenance account to be used for the purpose of addressing future maintenance of state buildings as directed by the legislature.

C.S.S.B. 30 appropriates \$210,300,000 from the general revenue fund to the Texas Facilities Commission (TFC) for the two-year period beginning on the bill's effective date for the purpose of constructing a new facility to be used by the Texas State Library and Archives Commission for records and archive storage. During that period, TFC may employ out of the money appropriated 4.0 additional full-time equivalent (FTE) employees beyond what TFC is authorized to employ during that period by other law. In addition to the capital budget authority granted by other law, TFC may use \$210,000,000 in capital budget authority during that period for the appropriation.

C.S.S.B. 30 reduces by \$200,000,000 the unencumbered appropriations from the ARPA fund, as defined by the bill, and the related increase in capital budget authority made to the Department of Information Resources by Section 25, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), for cybersecurity projects.

C.S.S.B. 30 reduces by a total of \$18,466,179 the unencumbered appropriations from the general revenue fund to the Texas Public Finance Authority (TPFA) made by Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), for use during the 2022-2023 state fiscal biennium for bond debt service payments. The bill requires TPFA to identify the strategies and objectives out of which the reduction in appropriations are to be made and the amount of the reduction for each of those strategies and objectives.

C.S.S.B. 30, contingent on the enactment of legislation by the 88th Legislature, Regular Session, 2023, relating to the creation of the Texas Semiconductor Innovation Fund, appropriates \$1,500,000,000 from the general revenue fund to the comptroller for the immediate deposit to that fund.

C.S.S.B. 30, contingent on the enactment of legislation by the 88th Legislature, Regular Session, 2023, relating to the creation of an endowment fund for the State Preservation Board (SPB) to be held by the Texas Treasury Safekeeping Trust Company, appropriates \$200,000,000 from the general revenue fund to the comptroller for the period beginning on the bill's effective date and ending August 31, 2023, to be deposited before August 31, 2023, to the endowment fund for use by SPB for the purposes described by that legislation.

C.S.S.B. 30 appropriates \$2,975,000 from the general revenue fund to SPB for the two-year period beginning on the bill's effective date for the purpose of replacing the roof and boiler system of the Texas State History Museum. In addition to the capital budget authority granted by other law, SPB may use \$2,975,000 in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates \$500,000 from the general revenue fund to the Texas Historical Commission for the two-year period beginning on the bill's effective date for the purpose of making a grant for the maintenance and improvement of the Fort Velasco Historic Site.

C.S.S.B. 30, contingent on the enactment of legislation by the 88th Legislature, Regular Session, 2023, relating to the creation of an endowment fund for the Texas Historical Commission to be held by the Texas Treasury Safekeeping Trust Company, appropriates \$300,000,000 from the general revenue fund to the comptroller for the period beginning on the bill's effective date and ending August 31, 2023, to be deposited before August 31, 2023, to the endowment fund for use by the commission for the purposes described by that legislation.

C.S.S.B. 30 appropriates \$102,700,000 from the general revenue fund to the Texas Historical Commission for the two-year period beginning on the bill's effective date for the purpose of restoring the San Jacinto Battleground State Historic Site and making improvements to the visitor center for the site. In addition to the capital budget authority granted by other law, the commission may use \$102,700,000 in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates \$40,000,000 from the general revenue fund to the Texas Historical Commission for the two-year period beginning on the bill's effective date for the purpose of restoring the Battleship Texas site, including demolishing the battleship's slip and accessory structures and restoring the historic appearance of the entire site. In addition to the capital budget authority granted by other law, the commission may use \$40,000,000 in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates \$327,000 from the general revenue fund to the Texas Historical Commission for the two-year period beginning on the bill's effective date for the purpose of maintenance and repairs to the commission's complex in central Austin, including lead paint abatement and window repairs. In addition to the capital budget authority granted by other law, the commission may use \$327,000 in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates \$4,144,000 from the general revenue fund to the Texas Historical Commission for the two-year period beginning on the bill's effective date for the purpose of stabilizing and rebuilding the Magoffin Home in El Paso. In addition to the capital budget authority granted by other law, the commission may use \$4,144,000 in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates \$825,000 from the general revenue fund to the Texas Historical Commission for the two-year period beginning on the bill's effective date for the purpose of remediating damage to the foundation of Varner-Hogg Plantation structures caused by decades of flood events occurring at the plantation. In addition to the capital budget authority granted by other law, the commission may use \$825,000 in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates \$2,875,000 from the general revenue fund to the Texas Historical Commission for the two-year period beginning on the bill's effective date for the purpose of undertaking maintenance projects at various state historic sites, which may include replacing roofs, stabilizing ruins, replacing heating, ventilation, and air conditioning (HVAC) systems, or other necessary maintenance projects. In addition to the capital budget authority granted by other law, the commission may use \$2,875,000 in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates \$45,000,000 from the general revenue fund to the Texas Historical Commission for the two-year period beginning on the bill's effective date for the purpose of the courthouse grant program, including grants for restorations and emergency planning projects. In addition to the capital budget authority granted by other law, the commission may use \$45,000,000 in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates \$5,000,000 from the general revenue fund to the Texas Historical Commission for the two-year period beginning on the bill's effective date for the purpose of land acquisition to restore the boundaries of the Levi Jordan plantation and develop a visitor center and exhibits for the plantation site. In addition to the capital budget authority granted by other law, the commission may use \$5,000,000 in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates \$522,240 from the general revenue fund to the Texas Historical Commission for the two-year period beginning on the bill's effective date for the purpose of updating, reprinting, and distributing the statewide Heritage Travel Guide, the African Americans in Texas travel guide, the Hispanic Texans travel guide, the Chisholm Trail guide, and the Texas and the Great War guide.

C.S.S.B. 30 appropriates \$7,500,000 from the general revenue fund to the Texas Historical Commission for the two-year period beginning on the bill's effective date for the purpose of making updates and modifications to modernize the George H. W. Bush Gallery and exhibits at the National Museum of the Pacific War. In addition to the capital budget authority granted by other law, the commission may use \$7,500,000 in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates \$3,401,000 from the general revenue fund to the Texas Historical Commission for the two-year period beginning on the bill's effective date for the purpose of making site upgrades at the Eisenhower Birthplace State Historic Site, including a new visitor center, landscaping improvements, improved entry to the site, and enhancement to the overall appearance of the Eisenhower statue. In addition to the capital budget authority granted by other law, the commission may use \$3,401,000 in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates \$4,300,000 from the general revenue fund to the Texas Historical Commission for the two-year period beginning on the bill's effective date for the purpose of building a new visitor center and incorporating an open-air pavilion at the Monument Hill State Historic Site. In addition to the capital budget authority granted by other law, the commission may use \$4,300,000 in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates \$120,000,000 from the general revenue fund to the Trusteed Programs within the governor's office for the two-year period beginning on the bill's effective date for the purpose of providing funding for grants for victims of crime.

Health and Human Services

C.S.S.B. 30 appropriates \$2,935,300,000 from the general revenue fund and \$5,500,000,000 from federal funds to the Health and Human Services Commission (HHSC) for the fiscal year 2023 (FY 2023), for the purpose of Medicaid client services under Goal A, Medicaid Client Services, as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act). Of that, HHSC must transfer \$5,000,000 to Strategy D.2.5, Behavioral Health Waiver and Plan Amendment, as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), for the Home and Community-Based Services - Adult Mental Health program.

C.S.S.B. 30 appropriates \$2,321,000,000 from the general revenue fund to HHSC for the two-year period beginning on the bill's effective date for the purpose of constructing state hospitals and increasing inpatient capacity. In addition to the capital budget authority granted by other law, HHSC may use \$2,321,000,000 in capital budget authority during that period for the appropriation.

C.S.S.B. 30, authorizes the Department of Family and Protective Services (DFPS), notwithstanding any transfer limitation provided by Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), to transfer an amount not to exceed \$29,000,000 from federal Temporary Assistance for Needy Families (TANF) funds appropriated for Strategy B.1.9, Foster Care Payments, or Strategy B.1.11, Relative Caregiver Payments, as listed in that act, to Strategy B.1.1, CPS Direct Delivery Staff, as listed in that act.

C.S.S.B. 30 authorizes DFPS, notwithstanding Rider 27, page II-14, Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), to the bill pattern of the appropriations to DFPS, to use \$2,161,880 appropriated from the general revenue fund to DFPS for Strategy B.1.1, CPS Direct Delivery Staff, as listed in that act, for any purpose to address child protective program needs.

C.S.S.B. 30 appropriates \$30,841,631 from the general revenue fund to DFPS for FY 2023 to address a budget shortfall associated with Strategy B.1.1, CPS Direct Delivery Staff, as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act).

C.S.S.B. 30 appropriates \$1,894,220 from the general revenue fund to DFPS for FY 2023 for the payment of court monitor fees.

C.S.S.B. 30 appropriates \$6,877,357 from the general revenue fund to DFPS for FY 2023 for data center services. The bill increases DFPS's capital budget authority in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), by the same amount.

C.S.S.B. 30 authorizes DFPS, notwithstanding any transfer limitation provided by Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), to transfer an amount not to exceed \$530,489 from general revenue funds appropriated to DFPS for a seat management capital budget project for use for data center consolidation.

C.S.S.B. 30 authorizes DFPS, notwithstanding any transfer limitation provided by Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), to transfer an amount not to exceed \$1,349,540 from general revenue funds appropriated for Strategy D.1.1, APS Direct Delivery Staff, as listed in that act, to other strategies under Goal D, Adult Protective Services, as listed in that act, as follows:

- an amount not to exceed \$84,022 to Strategy D.1.2, APS Program Support; and
- an amount not to exceed \$1,265,518 to Strategy D.1.3, APS Purchased Emergency Client Services.

C.S.S.B. 30 appropriates \$250,000 from the general revenue fund to DFPS for the two-year period beginning on the bill's effective date to pay for information technology costs for the collection by children's advocacy centers of information from state agencies. In addition to the capital budget authority granted by other law, DFPS may use \$250,000 in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates \$40,000,000 from the general revenue fund to the Department of State Health Services (DSHS) for use during the two-year period beginning on the bill's effective date for the Federally Qualified Health Center Incubator Program.

C.S.S.B. 30 appropriates \$50,000,000 from the general revenue fund to DSHS for the two-year period beginning on the bill's effective date for the purpose of closing out COVID-19 response costs not reimbursed by FEMA.

C.S.S.B. 30 authorizes DSHS, notwithstanding any transfer limitation provided by Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), to use \$5,000,000 appropriated from the newborn screening preservation account to DSHS for the purpose of repairing and rehabilitating its laboratory building. The bill appropriates any unexpended and unobligated balances remaining as of August 31, 2023, from this amount to DSHS for the 2024-2025 state fiscal biennium for the same purpose. In addition to the capital budget authority granted by other law, DSHS may use during that period \$5,000,000 in capital budget authority for the initial appropriation and, with respect to the second appropriation, an amount of capital budget authority equal to the amount appropriated.

C.S.S.B. 30 appropriates \$101,890,000 from the general revenue fund to HHSC for the two-year period beginning on the bill's effective date for the purpose of constructing a new state hospital in the Dallas-Fort Worth metropolitan area. In addition to the capital budget authority granted by other law, HHSC may use \$101,890,000 in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates \$33,600,000 from the general revenue fund to HHSC for the two-year period beginning on the bill's effective date for the purpose of constructing a behavioral health campus in Uvalde. In addition to the capital budget authority granted by other law, HHSC may use \$33,600,000 in capital budget authority during that period for the appropriation.

Education

C.S.S.B. 30 reduces by \$8,207,005,559 the unencumbered appropriations from the foundation school fund made to the Texas Education Agency (TEA) by Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), for use during the 2022-2023 state fiscal biennium for Strategy A.1.1, Foundation School Program - Equalized Operations, as listed in that act. The bill specifies that the sum-certain appropriation to the foundation school program for FY 2023 is \$24,467,131,080.

C.S.S.B. 30 appropriates \$1,600,000,000 from the general revenue fund to TEA for use during the two-year period beginning on the bill's effective date for Strategy B.2.2, Health and Safety, as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), and H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), to assist school districts in implementing school safety initiatives.

C.S.S.B. 30 appropriates \$11,251,170 from the general revenue fund to TEA for the two-year period beginning on the bill's effective date for the purpose of addressing information technology deferred maintenance.

C.S.S.B. 30 appropriates \$3,200,000 from the general revenue fund to the Texas School for the Blind and Visually Impaired (TSBVI) for the two-year period beginning on the bill's effective date for the purpose of campus infrastructure and security upgrades.

C.S.S.B. 30 appropriates \$936,061 from the general revenue fund to TSBVI for the period beginning on the bill's effective date and ending August 31, 2024, for staff salary increases provided in FY 2022 to address staffing shortfalls, to be allocated as follows to the following strategies as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), or H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), as applicable:

- Strategy A.1.1, Classroom Instruction, \$146,856;
- Strategy A.1.2, Residential Program, \$237,279;
- Strategy A.1.3, Short-term Programs, \$18,134;
- Strategy A.1.4, Related and Support Services, \$343,206;
- Strategy B.1.1, Technical Assistance, \$47,170;
- Strategy B.1.2, Professional Education in Visual Impairment, \$2,322;
- Strategy D.1.1, Central Administration, \$120,380; and
- Strategy D.1.2, Other Support Services, \$20,714.

C.S.S.B. 30 appropriates the following amounts totaling \$56,783,113 from the general revenue fund to the Texas School for the Deaf (TSD) for the two-year period beginning on the bill's effective date for student housing, classroom expansion, and renovation for the Adult

Curriculum for Community, Employment, and Social Skills (ACCESS) program, as described in TFC's campus master plan for the school, as follows:

- \$47,006,809 for new student housing units;
- \$9,273,656 for classroom expansion and renovation; and
- \$502,648 for campus security entrance renovations.

Pursuant to applicable state law, the school must transfer the amounts appropriated to TFC to be used for these purposes.

C.S.S.B. 30, contingent on the enactment of legislation by the 88th Legislature, Regular Session, 2023, relating to providing a benefit enhancement for retired employees under the Teacher Retirement System of Texas (TRS), and contingent on compliance with the requirements regarding the amortization period of the unfunded TRS actuarial liabilities under applicable state law, appropriates \$3,500,000,000 from the general revenue fund to TRS for the two-year period beginning on the bill's effective date for the purpose of providing a benefit enhancement.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of August 31, 2024, in the Texas B-On-Time student loan account (estimated to be \$141,460,191) to eligible institutions, as defined by applicable state law, based on the formula adopted by the Texas Higher Education Coordinating Board (THECB). The comptroller must transfer the money to THECB for prompt distribution to the eligible institutions. The bill also appropriates any payments received from Texas B-On-Time student loans by the THECB on or after September 1, 2024, to the THECB for FY 2025 for Strategy A.1.2, Student Loan Programs, as listed in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act).

C.S.S.B. 30 appropriates \$15,000,000 from the general revenue fund to the THECB for the two-year period beginning on the bill's effective date for the purposes of data modernization, technology infrastructure, cybersecurity, and application modernization. During that period, the THECB may employ out of this money 4.0 FTEs, in addition to the number of FTEs the THECB may employ during that period as authorized by other law. In addition to the capital budget authority granted by other law, the THECB may use \$9,700,000 in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates \$5,000,000 is appropriated from the general revenue fund to the THECB for the two-year period beginning on the bill's effective date for the purposes of cybersecurity and application modernization. In addition to the capital budget authority granted by other law, the THECB may use \$5,000,000 in capital budget authority during that period for the appropriation.

C.S.S.B. 30 increases the capital budget authority of the THECB in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), by \$2,500,000 for expenses related to the Texas OnCourse program. The bill specifies that this capital budget authority includes the authority to spend money appropriated to the THECB from money received by:

- the state from the Governor's Emergency Education Relief (GEER) Fund under the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act or the federal Coronavirus Response and Relief Supplemental Appropriations Act, 2021; or
- the THECB under its student loan program.

C.S.S.B. 30, contingent on approval by two-thirds of the members present in each house of the legislature, appropriates \$7,000,000 from the general revenue fund to The University of Texas Health Science Center at Tyler for the two-year period beginning on the bill's effective date for renovations to the center's hospital to double the hospital's inpatient capacity from 44 beds to 88 beds. The legislature expressly finds that there is a demonstrated need for this appropriation of general revenue funds.

C.S.S.B. 30, contingent on approval by two-thirds of the members present in each house of the legislature, appropriates \$7,971,600 from the general revenue fund to The University of Texas Health Science Center at Houston for the two-year period beginning on the bill's effective date for the purposes of indigent inpatient care, renovation of patient areas, deferred maintenance, and building renovation at the Harris County Psychiatric Hospital. The legislature expressly finds that there is a demonstrated need for this appropriation of general revenue funds.

C.S.S.B. 30, contingent on approval by two-thirds of the members present in each house of the legislature, appropriates \$15,000,000 from the general revenue fund to Texas A&M AgriLife Research for the two-year period beginning on the bill's effective date for the purposes of cleanup, replacement of lost equipment, and repair and renovation of infrastructure at the Texas A&M AgriLife Research and Extension Center at Vernon and Texas A&M AgriLife Foundation Seed facility ("Vernon Center") resulting from tornado damage. The legislature expressly finds that there is a demonstrated need for this appropriation of general revenue funds.

C.S.S.B. 30 appropriates \$146,080,058 from the general revenue fund to the Texas A&M Forest Service for the two-year period beginning on the bill's effective date for the purpose of responding to previously occurring and future natural disasters, including responding through the mobilization of ground and aviation resources for fire suppression.

C.S.S.B. 30, contingent on approval by two-thirds of the members present in each house of the legislature, appropriates \$8,000,000 from the general revenue fund to The University of Texas at Austin for the two-year period beginning on the bill's effective date for the purpose of renovating the Texas Memorial Museum. The legislature expressly finds that there is a demonstrated need for this appropriation of general revenue funds.

C.S.S.B. 30, contingent on approval by two-thirds of the members present in each house of the legislature, appropriates the following amounts totaling \$25,500,000 from the general revenue fund to the following institutions for the two-year period beginning on the bill's effective date for the purpose of mitigating storm damage and making renovations at those institutions:

- Lamar University: \$10,000,000;
- Lamar State College - Port Arthur: \$5,000,000;
- Lamar Institute of Technology: \$4,000,000; and
- Lamar State College - Orange: \$6,500,000.

The legislature expressly finds that there is a demonstrated need for this appropriation of general revenue funds.

Public Safety and Criminal Justice

C.S.S.B. 30 appropriates \$237,200,000 from the general revenue fund to the Texas Department of Criminal Justice (TDCJ) for the two-year period beginning on the bill's effective date for the purpose of correctional security operations, staffing adjustments, resumption of services at the Bradshaw State Jail, and other TDCJ operations expenses. In addition to the capital budget authority granted by other law, TDCJ may use \$25,916,345 in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates \$141,770,855 from the general revenue fund to TDCJ for use during FY 2023 for correctional managed health care under Strategy C.1.9, Hospital and Clinical Care, as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act).

C.S.S.B. 30 appropriates \$23,762,000 from the general revenue fund to TDCJ for the two-year period beginning on the bill's effective date for the purpose of addressing previously deferred maintenance of correctional facilities' security. In addition to the capital budget authority granted by other law, TDCJ may use \$23,762,000 in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates \$35,000,000 from the general revenue fund to TDCJ for the two-year period beginning on the bill's effective date for the purpose of constructing a training facility on TDCJ land. In addition to the capital budget authority granted by other law, TDCJ may use \$35,000,000 in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates \$600,000 from the general revenue fund to TDCJ for the two-year period beginning on the bill's effective date for the purpose of implementing the provisions of Chapter 1014 (H.B. 2352), Acts of the 87th Legislature, Regular Session, 2021, relating to an educational and vocational training pilot program to assist certain offenders in finding jobs on release from incarceration or community supervision.

C.S.S.B. 30 appropriates \$225,860,032 from the general revenue fund to TDCJ for the two-year period beginning on the bill's effective date for the purpose of phase 1 of prison heating, ventilation, and air conditioning (HVAC) installation. In addition to the capital budget authority granted by other law, TDCJ may use \$225,860,032 in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates \$47,300,000 from the general revenue fund to the Department of Public Safety for the two-year period beginning on the bill's effective date for the purpose of supporting the border security deployment for Operation Lone Star.

C.S.S.B. 30 appropriates \$15,173,886 from the general revenue fund to the Texas Juvenile Justice Department (TJJD) for the two-year period beginning on the bill's effective date for the purpose of reimbursing counties for the costs of holding juveniles for whom TJJD does not have adequate capacity.

C.S.S.B. 30, notwithstanding any transfer limitation provided by Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), authorizes TJJD to transfer money appropriated to TJJD from the following strategies as listed in that act in the following amounts:

- Strategy B.1.5, Halfway House Operations, in an amount capped at \$2,331,849; and
- Strategy B.1.9, Contract Residential Placements, in an amount capped at \$1,751,693.

Natural Resources

C.S.S.B. 30 amends Rider 24, page VI-24, Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), to the bill pattern of the appropriations to the Texas Commission on Environmental Quality (TCEQ) to provide the following with respect to unexpended balances from cost recovery payments for site remediation and cleanups:

- in addition to amounts so appropriated, any additional revenues generated from cost recovery fees (Revenue Object Code 3802) during the 2022-2023 state fiscal biennium are appropriated from the Hazardous and Solid Waste Remediation Fee Account to the TCEQ for that biennium for site remediation and cleanups; and
- in addition to amounts so appropriated, \$3,755,606 is appropriated from Hazardous and Solid Waste Remediation Fee Account to the TCEQ for the 2022-2023 state fiscal biennium for site remediation and cleanups.

Any unobligated and unexpended balances remaining as of August 31, 2023, from appropriations made under Rider 24 are appropriated to the TCEQ for the same purpose for the two-year period beginning on the bill's effective date.

C.S.S.B. 30 appropriates \$541,000 from the general revenue fund to the Railroad Commission of Texas (RRC) for the two-year period beginning on the bill's effective date for Strategy B.1.1, Ensure Pipeline Safety, as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), and H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), to implement rule changes adopted by

the U.S. Department of Transportation Pipeline and Hazardous Materials Safety Administration. During the two-year period beginning on the bill's effective date, in addition to the number of FTEs other law authorizes the RRC to employ during that period, the RRC may employ out of this appropriation 10.0 FTEs.

C.S.S.B. 30 appropriates \$100,000,000 from the general revenue fund to the Parks and Wildlife Department (TPWD) for the two-year period beginning on the bill's effective date for Strategy D.1.2, Land Acquisition, as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), and H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), to acquire real property for use as state parks. In addition to the capital budget authority granted by other law, TPWD may use \$100,000,000 in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates \$7,248,987 from the sporting goods sales tax transfer to the parks and wildlife conservation and capital account to TPWD for the two-year period beginning on the bill's effective date for:

- continued development of land and completion of infrastructure necessary for public use at Albert and Bessie Kronkosky State Natural Area; and
- connectivity improvements at state parks, including fiber optic installation, fiber optic infrastructure improvements, ethernet installation, and wireless network infrastructure upgrades and replacements.

In addition to the capital budget authority granted by other law, TPWD may use \$7,248,987 in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates \$274,949,080 from the general revenue fund to the comptroller for the two-year period beginning on the bill's effective date for immediate deposit to the credit of the flood infrastructure fund. The bill in turn appropriates \$274,949,080 from the flood infrastructure fund to the Texas Water Development Board (TWDB) for the two-year period beginning on the bill's effective date for Strategy B.1.1, State and Federal Financial Assistance Programs, as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), and Strategy C.1.1, State and Federal Financial Assistance Programs, as listed in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), to provide for infrastructure projects related to drainage, flood mitigation, or flood control.

C.S.S.B. 30 appropriates \$51,132,249 from the general revenue fund to the comptroller for the two-year period beginning on the bill's effective date for immediate deposit to the credit of the clean water state revolving fund. The bill also appropriates \$73,918,671 from the general revenue fund to the comptroller for the two-year period beginning on the bill's effective date for immediate deposit to the credit of the drinking water state revolving fund. It is the intent of the legislature that these appropriations be used by the TWDB to draw down federal matching funds under the federal Infrastructure Investments and Jobs Act and other available federal programs. The bill requires the TWDB, not later than August 31, 2025, to submit to the Legislative Budget Board a report showing the disposition of this money and the amount of federal matching funds that were drawn down with this money.

C.S.S.B. 30 appropriates \$1,501,282 from the general revenue fund to the TWDB for the two-year period beginning on the bill's effective date for Strategy D.1.2, Information Resources, as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), and Strategy E.1.2, Information Resources, as listed in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for data center services. In addition to the capital budget authority granted by other law, the TWDB may use \$1,501,282 in capital budget authority during that period for the appropriation.

C.S.S.B. 30 increases the capital budget authority of the TCEQ in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), by \$415,000 for the purchase of three ethylene oxide (EtO) gas analyzers, peripheral equipment, and supplies.

Business and Economic Development

C.S.S.B. 30 repeals Section 17.43, Article IX, Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), allocating \$15,000,000 from Strategy C.5.1, Aviation Services for the extension of the runway at the Ector County Airport. Consistent with this repeal, the bill authorizes TxDOT to use the \$15,000,000 that was required to be allocated for a particular purpose under that repealed provision for any purpose consistent with Strategy C.5.1, Aviation Services as listed in the act.

C.S.S.B. 30 appropriates \$200,000,000 from the general revenue fund to TxDOT for the two-year period beginning on the bill's effective date for maritime port capital improvement projects. In addition to the capital budget authority granted by other law, TxDOT may use \$200,000,000 in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates \$1,589,218 from the Texas Department of Motor Vehicles fund to the Texas Department of Motor Vehicles (TxDMV) for the two-year period beginning on the bill's effective date for data center services under Strategy C.1.2, Information Resources, as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act). In addition to the capital budget authority granted by other law, TxDMV may use \$1,589,218 in capital budget authority during that period for the appropriation.

Unexpended and Unobligated Balances

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 35(c)(2), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund to the State Pension Review Board (PRB) for the purpose of migration of the PRB's data from multiple servers to the cloud and the creation of a new web-based interface for the current internal databases (estimated to be \$0) to the PRB for the same purpose for the two-year period beginning on the bill's effective date.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 35(c)(3), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund to the PRB for the purpose of the creation of a self-service portal to allow retirement systems to access a secure reporting portal to upload reports and view compliance status in real time (estimated to be \$276,000) to the PRB for the same purpose for the two-year period beginning on the bill's effective date. In addition to the capital budget authority granted by other law, the PRB may use an amount equal to the amount appropriated in capital budget authority during that period for the appropriation.

C.S.S.B. 30, contingent on approval by two-thirds of the members present in each house of the legislature, appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 3, Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the Economic Stabilization Fund (ESF), better known as the Rainy Day Fund, to the Texas Facilities Commission (TFC) for the purpose of providing interior finish out of new facilities included in Phase I of the Capitol Complex construction projects, costs associated with moving agencies into the new facilities, and security services for the new facilities for Strategy A.2.1, Facilities Design and Construction, and Strategy B.2.1, Facilities Operation, as listed in Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019 (the General Appropriations Act), and for FTEs for building an information modeling and management system (estimated to be

\$22,816,298) to TFC for the same purpose for the two-year period beginning on the bill's effective date. Any additional FTEs TFC may require to achieve the purpose for which the appropriation was made are reflected in the total FTEs authorized for TFC in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act). In addition to the capital budget authority granted by other law, TFC may use an amount equal to the amount appropriated in capital budget authority during that period for the appropriation.

C.S.S.B. 30, contingent on approval by two-thirds of the members present in each house of the legislature, appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 43, Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the ESF to TFC for the purchase of land and the construction of a flexible space multi-purpose building for use as short-term storage or temporary office space (estimated to be \$40,000,000) to TFC for the same purpose for the two-year period beginning on the bill's effective date. In addition to the capital budget authority granted by other law, TFC may use an amount equal to the amount appropriated in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 55(a)(1), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund to TFC for the purpose of health and safety improvements and remediation of deferred maintenance of state buildings (estimated to be \$62,147,713) to TFC for the same purpose for the two-year period beginning on the bill's effective date. In addition to the capital budget authority granted by other law, TFC may use an amount equal to the amount appropriated in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 26, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to TFC for the purpose of constructing a 100-bed comprehensive behavioral health center to serve the Permian Basin region (estimated to be \$40,000,000) to TFC for the same purpose for the two-year period beginning on the bill's effective date. This appropriation is contingent on the completion of a signed agreement between TFC and the Ector County and Midland County Hospital Districts guaranteeing the ongoing operations of the center to ensure the construction and operation of the center will provide a continuing benefit to Texas residents. Contingent on the completion of that agreement, the bill also appropriates all gifts or grants made to TFC to support the center's construction (estimated to be \$50,000,000) to TFC for the two-year period beginning on the bill's effective date for that purpose. In addition to the capital budget authority granted by other law, TFC may use an amount equal to the amount appropriated in capital budget authority during that period for the appropriations.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 30, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to the Commission on State Emergency Communications (CSEC) for deposit into the Next Generation 9-1-1 Service Fund and for use by the CSEC as authorized by other law for the deployment and reliable operation of next generation 9-1-1 service, including equipment and administration costs (estimated to be \$136,025,272.41), to the CSEC for the same purpose for the two-year period beginning on the bill's effective date.

C.S.S.B. 30, contingent on approval by two-thirds of the members present in each house of the legislature, appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 6, Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the ESF to the Texas Historical Commission for deferred maintenance projects under Strategy A.1.4, Historic Sites, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the

General Appropriations Act), (estimated to be \$0) to the commission for the same purposes for the two-year period beginning on the bill's effective date.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 55(a)(2), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund to the Texas Historical Commission for remediation of deferred maintenance of state buildings (estimated to be \$0) to the commission for the same purpose for the two-year period beginning on the bill's effective date.

C.S.S.B. 30, contingent on approval by two-thirds of the members present in each house of the legislature, appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 4(b), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the ESF to the Texas Historical Commission for capital projects at the National Museum of the Pacific War as described by Subsection (a) of that section (estimated to be \$0) to the commission for the same purpose for the two-year period beginning on the bill's effective date.

C.S.S.B. 30, contingent on approval by two-thirds of the members present in each house of the legislature, appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 5(a), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from amounts previously appropriated by Section 8, Chapter 465 (S.B. 500), Acts of the 86th Legislature, Regular Session, 2019 (the Supplemental Appropriations Act), from the ESF to the Texas Historical Commission for the purpose of making courthouse preservation grants under Strategy A.1.3, Courthouse Preservation, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), (estimated to be \$107,764) to the commission for the same purpose for the two-year period beginning on the bill's effective date. In addition to the capital budget authority granted by other law, the commission may use an amount equal to the amount appropriated in capital budget authority during that period for the appropriation.

C.S.S.B. 30, contingent on approval by two-thirds of the members present in each house of the legislature, appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 5(b), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the ESF to the Texas Historical Commission for courthouse preservation grants (estimated to be \$300,218) to the commission for the same purpose for the two-year period beginning on the bill's effective date. In addition to the capital budget authority granted by other law, the commission may use an amount equal to the amount appropriated in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 23, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to the Texas Historical Commission for the purpose of providing funding for the commission's capital plan project for the Washington-on-the-Brazos State Historic Site (estimated to be \$0) to the commission for the same purpose for the two-year period beginning on the bill's effective date.

C.S.S.B. 30, contingent on approval by two-thirds of the members present in each house of the legislature, appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 7, Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the ESF to the Texas Historical Commission for the purpose of continuing development of the Levi Jordan State Historic Site, including architectural, engineering, interpretive, and site survey services

and collections conservation and acquisition to develop museum exhibits, as provided by Strategy A.1.4, Historic Sites, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), (estimated to be \$0) to the commission for the same purpose for the two-year period beginning on the bill's effective date.

C.S.S.B. 30, contingent on approval by two-thirds of the members present in each house of the legislature, appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 9(a), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the ESF to the State Preservation Board (SPB) for the purpose of performing renovations to the Texas Capitol and the Capitol Extension, including the replacement of the Capitol's historic roof, phase 1 of an exterior waterproofing project for the Capitol and Capitol Extension, and other repairs and renovations to the Capitol, Capitol Extension, Capitol Visitors Center, Capitol grounds, and Governor's Mansion, (estimated to be \$33,605,000) to SPB for the same purpose for the two-year period beginning on the bill's effective date. In addition to the capital budget authority granted by other law, SPB may use an amount equal to the amount appropriated in capital budget authority during that period for the appropriation.

C.S.S.B. 30, contingent on approval by two-thirds of the members present in each house of the legislature, appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 9(b), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the ESF to SPB for the purpose of performing repairs and renovations to the Texas State History Museum (estimated to be \$2,465,000) to SPB for the same purpose for the two-year period beginning on the bill's effective date. In addition to the capital budget authority granted by other law, SPB may use an amount equal to the amount appropriated in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 55(a)(3), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund to SPB for the state cemetery master plan (estimated to be \$0) to SPB for the same purpose for the two-year period beginning on the bill's effective date.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 47, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to SPB for the purpose of maintenance and capital improvement projects (estimated to be \$10,352,200) to SPB for the same purpose for the two-year period beginning on the bill's effective date. In addition to the capital budget authority granted by other law, SPB may use an amount equal to the amount appropriated in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 35(a)(4), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund to the secretary of state for the legacy system modernization project (estimated to be \$0) to the secretary of state for the same purpose for the two-year period beginning on the bill's effective date.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 35(e)(9), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund to the Department of Information Resources (DIR) for cybersecurity endpoint detection and response (estimated to be \$11,302,238) to DIR for the same purpose for the two-year period beginning on the bill's effective date. In addition to the capital budget

authority granted by other law, DIR may use an amount equal to the amount appropriated in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 12(a)(1), Chapter 7 (H.B. 5), Acts of the 87th Legislature, 2nd Called Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund to DIR for the purpose of providing cybersecurity enhancements for the state, specifically for endpoint detection and response, (estimated to be \$6,534,350) to DIR for the same purpose for the two-year period beginning on the bill's effective date. During the two-year period beginning on the bill's effective date, in addition to the number of FTEs other law authorizes DIR to employ during that period, DIR may employ out of the appropriated money one FTE for endpoint detection and response. In addition to the capital budget authority granted by other law, DIR may use an amount equal to the amount appropriated in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 12(a)(2), Chapter 7 (H.B. 5), Acts of the 87th Legislature, 2nd Called Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund to DIR for the purpose of providing cybersecurity enhancements for the state, specifically for the security operations center, (estimated to be \$2,670,231) to DIR for the same purpose for the two-year period beginning on the bill's effective date. During the two-year period beginning on the bill's effective date, in addition to the number of FTEs other law authorizes DIR to employ during that period, DIR may employ out of the appropriated money seven FTEs for the center. In addition to the capital budget authority granted by other law, DIR may use an amount equal to the amount appropriated in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 12(a)(3), Chapter 7 (H.B. 5), Acts of the 87th Legislature, 2nd Called Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund to DIR for the purpose of providing cybersecurity enhancements for the state, specifically for multifactor authentication expansion, (estimated to be \$3,690,438) to DIR for the same purpose for the two-year period beginning on the bill's effective date. During the two-year period beginning on the bill's effective date, in addition to the number of FTEs other law authorizes DIR to employ during that period, DIR may employ out of the appropriated money one FTE for the multifactor authentication expansion. In addition to the capital budget authority granted by other law, DIR may use an amount equal to the amount appropriated in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from the appropriations made by Section 16, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to the Department of State Health Services (DSHS) for the purpose of upgrading existing laboratory facilities associated with a level 1 trauma facility in Hidalgo County and new laboratory infrastructure in Starr County (estimated to be \$0) to DSHS for the same purpose for the two-year period beginning on the bill's effective date.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 10, Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from master lease purchase revenue bonds to the Health and Human Services Commission (HHSC) to address deferred maintenance needs at state supported living centers and state hospitals as described by that section (estimated to be \$23,675,095) to HHSC for the same purpose for the two-year period beginning on the bill's effective date. In addition to the capital budget authority granted by other law, HHSC may use an amount equal to the amount appropriated in capital budget authority during that period for the appropriation.

C.S.S.B. 30, contingent on approval by two-thirds of the members present in each house of the legislature, appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 11, Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the ESF to HHSC for projects that have been approved under the provisions of Rider 221, page II-110, Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), to the bill pattern of the appropriations to HHSC and appropriated again by Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019 (the General Appropriations Act), (estimated to be \$0) to HHSC for the same purpose for the two-year period beginning on the bill's effective date.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 35(a)(6), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund to HHSC for the migration of CLASS, CLASSMate, and Public and Provider systems from the Texas Department of Family and Protective Services to HHSC (estimated to be \$5,324,542) to HHSC for the same purpose for the two-year period beginning on the bill's effective date. In addition to the capital budget authority granted by other law, HHSC may use an amount equal to the amount appropriated in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 35(a)(7), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund and federal funds to HHSC for phase 1 of the management information systems modernization and procurement and transition (estimated to be an aggregate of \$258,322,269, of which \$29,708,530 is estimated to be from the general revenue fund and \$228,613,739 is estimated to be from federal funds) to HHSC for the same purpose for the two-year period beginning on the bill's effective date. In addition to the capital budget authority granted by other law, HHSC may use an amount equal to the amount appropriated in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 35(a)(8), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund and federal funds to HHSC for the vendor drug program pharmacy benefits services modernization (estimated to be an aggregate of \$25,213,488, of which \$2,928,372 is estimated to be from the general revenue fund and \$22,285,116 is estimated to be from federal funds) to HHSC for the same purpose for the two-year period beginning on the bill's effective date. In addition to the capital budget authority granted by other law, HHSC may use an amount equal to the amount appropriated in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 35(a)(9), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund and federal funds to HHSC for the development of a system to identify, preserve, collect, analyze, and produce all documents and information including electronically stored information in a hybrid cloud solution (estimated to be an aggregate of \$7,038,000, of which \$4,777,553 is estimated to be from the general revenue fund and \$2,260,447 is estimated to be from federal funds) to HHSC for the same purpose for the two-year period beginning on the bill's effective date. In addition to the capital budget authority granted by other law, HHSC may use an amount equal to the amount appropriated in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 35(c)(5), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund and federal funds to HHSC for the systemwide business enablement platform project (estimated to be an aggregate of \$9,616,099, of which \$6,037,560 is estimated to be from the general revenue fund and \$3,578,539 is estimated to be from federal funds) to HHSC for the same purpose for the two-year period beginning on the bill's effective date. In addition to the capital budget authority granted by other law, HHSC may use an amount equal to the amount appropriated in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 35(c)(6), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund and federal funds to HHSC for replacement of the end-of-life/end-of-support network infrastructure, including routers, switches, perimeter security protection equipment, firewalls, wireless local area networks, and uninterruptible power supplies, (estimated to be an aggregate of \$24,760,758, of which \$17,825,269 is estimated to be from the general revenue fund and \$6,935,489 is estimated to be from federal funds) to HHSC for the same purpose for the two-year period beginning on the bill's effective date. In addition to the capital budget authority granted by other law, HHSC may use an amount equal to the amount appropriated in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 35(c)(7), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund and federal funds to HHSC to restore reductions for certain information technology projects (estimated to be \$5,135,578 from the general revenue fund) to HHSC for the same purpose for the two-year period beginning on the bill's effective date. In addition to the capital budget authority granted by other law, HHSC may use an amount equal to the amount appropriated in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 35(c)(8), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund to HHSC for infrastructure upgrades to fiber and cabling projects at state hospitals and state supported living centers (estimated to be \$3,106,672) to HHSC for the same purpose for the two-year period beginning on the bill's effective date. In addition to the capital budget authority granted by other law, HHSC may use an amount equal to the amount appropriated in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 35(d)(5), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund and federal funds to HHSC to provide for data center consolidation (estimated to be an aggregate of \$4,519,412, of which \$2,595,271 is estimated to be from the general revenue fund and \$1,924,141 is estimated to be from federal funds) to HHSC for the same purpose for the two-year period beginning on the bill's effective date. In addition to the capital budget authority granted by other law, HHSC may use an amount equal to the amount appropriated in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 35(d)(6), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund, interagency contract receipts, and federal funds to HHSC to provide for data center consolidation (estimated to be an aggregate of \$24,947,262, of which \$12,666,241 is estimated to be from the general revenue fund, \$1,660,625 is estimated to be from interagency

contract receipts, and \$10,620,396 is estimated to be from federal funds) to HHSC for the same purpose for the two-year period beginning on the bill's effective date. In addition to the capital budget authority granted by other law, HHSC may use an amount equal to the amount appropriated in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 37(a)(1), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund to HHSC for the purchase of motor vehicles (estimated to be \$7,060,888) to HHSC for the same purpose for the two-year period beginning on the bill's effective date. In addition to the capital budget authority granted by other law, HHSC may use an amount equal to the amount appropriated in capital budget authority during that period for the appropriation.

C.S.S.B. 30, contingent on approval by two-thirds of the members present in each house of the legislature, appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 54, Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the ESF to HHSC for continuing improvements to state hospital facilities (estimated to be \$0) to HHSC for the same purpose for the two-year period beginning on the bill's effective date.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 55(a)(4), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund to HHSC for the Winters Data Center (estimated to be \$755,896) to HHSC for the same purpose for the two-year period beginning on the bill's effective date. In addition to the capital budget authority granted by other law, HHSC may use an amount equal to the amount appropriated in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 55(b)(1), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from federal funds to HHSC for the Winters Data Center (estimated to be \$744,104) to HHSC for the same purpose for the two-year period beginning on the bill's effective date. In addition to the capital budget authority granted by other law, HHSC may use an amount equal to the amount appropriated in capital budget authority during that period for the appropriation.

C.S.S.B. 30, contingent on approval by two-thirds of the members present in each house of the legislature, appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 64(1), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the ESF to HHSC to finish construction of a 240-bed replacement campus of the Austin State Hospital (estimated to be \$9,599,400) to HHSC for the same purpose for the two-year period beginning on the bill's effective date. In addition to the capital budget authority granted by other law, HHSC may use an amount equal to the amount appropriated in capital budget authority during that period for the appropriation.

C.S.S.B. 30, contingent on approval by two-thirds of the members present in each house of the legislature, appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 64(2), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the ESF to HHSC to finish construction of a 300-bed replacement campus of the San Antonio State Hospital (estimated to be \$152,400,000) to HHSC for the same purpose for the two-year period beginning on the bill's effective date. In addition to the capital budget authority granted by other law, HHSC may use an amount equal to the amount appropriated in capital budget authority during that period for the appropriation.

C.S.S.B. 30, contingent on approval by two-thirds of the members present in each house of the legislature, appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 64(3), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the ESF to HHSC to begin preplanning and planning efforts of a new state hospital in the Dallas-Fort Worth metropolitan area, including the acquisition of land for that purpose (estimated to be \$4,475,000), to HHSC for the same purpose for the two-year period beginning on the bill's effective date. In addition to the capital budget authority granted by other law, HHSC may use an amount equal to the amount appropriated in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 11, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to HHSC for the purpose of construction of a state hospital in Dallas (estimated to be \$22,800,000) to HHSC for the two-year period beginning on the bill's effective date for the purpose of construction of a new state hospital in the Dallas-Fort Worth metropolitan area. In addition to the capital budget authority granted by other law, HHSC may use an amount equal to the amount appropriated in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 64(4), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund to HHSC for one FTE to oversee certain construction projects (estimated to be \$0) to HHSC for the same purpose for the two-year period beginning on the bill's effective date. Any additional FTEs HHSC may require to achieve the purpose for which this appropriation is made are reflected in the total number of FTEs authorized for HHSC in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act).

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 12, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to HHSC for the purpose of providing funding for grants to support rural hospitals that have been affected by the COVID-19 pandemic (estimated to be \$0) to HHSC for the same purpose for the two-year period beginning on the bill's effective date.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 13, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to HHSC for the purpose of providing funding for the creation of a consolidated Internet portal for Medicaid and CHIP medical services provider data (estimated to be \$0) to HHSC for the same purpose for the two-year period beginning on the bill's effective date.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 14, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to HHSC for the purpose of providing funding for technology updates to the Medicaid eligibility computer system (estimated to be \$0) to HHSC for the same purpose for the two-year period beginning on the bill's effective date.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 15, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to HHSC for the purpose of providing funding for COVID-19 related expenses incurred by the Texas Civil Commitment Office related to consumable supplies and travel (estimated to

be \$0) to HHSC for the same purpose for the two-year period beginning on the bill's effective date.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 22, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to HHSC for the purpose of providing funding for the expansion of capacity of Sunrise Canyon Hospital (estimated to be \$14,843,738) to HHSC for the same purpose for the two-year period beginning on the bill's effective date.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 33, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to HHSC for the purpose of providing funding to administer one-time grants related to providing critical staffing needs resulting from frontline health care workers affected by COVID-19 as described by that section (estimated to be \$0) to HHSC for the same purpose for the two-year period beginning on the bill's effective date. The bill subjects this money to all the restrictions, reporting requirements, and statements of legislative intent provided by Section 33, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act).

C.S.S.B. 30, contingent on approval by two-thirds of the members present in each house of the legislature, appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 59, Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund to Texas A&M University at Galveston for dock and other infrastructure improvements needed to accept new and larger vessels from the U.S. Department of Transportation and the U.S. Maritime Administration (MARAD) (estimated to be \$43,000,000) to the university for the same purpose for the two-year period beginning on the bill's effective date. The legislature expressly finds that there is a demonstrated need for this appropriation of general revenue funds.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 8, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to the Texas Higher Education Coordinating Board (THECB) for the purpose of supporting the operations and expansion of the Texas Child Mental Health Care Consortium to expand mental health initiatives for children, pregnant women, and women who are up to one year postpartum (estimated to be \$56,541,442) to the THECB for the same purpose for the two-year period beginning on the bill's effective date. At the direction of the consortium, the THECB must transfer this money to health-related institutions of higher education through interagency contracts for the following:

- enhancements and expansion of the Child Psychiatry Access Network;
- enhancements and expansion of the Texas Child Access Through Telemedicine program;
- expansion of the child and adolescent mental health workforce; and
- administrative expenses.

The bill authorizes the consortium to transfer money allocated for such a purpose, other than covering administrative expenses, to any other of those purposes, except that a transfer of more than 10 percent of the money may be made only with the prior approval for the transfer and expenditure from the Legislative Budget Board (LBB). A request for approval of the transfer and expenditure by the consortium is considered approved unless the LBB issues a written disapproval within 10 business days of the receipt and review of the request. Out of this money the consortium may enhance the Child Psychiatry Access Network to improve perinatal mental health services.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 9, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to the Texas Division of Emergency Management (TDEM) for the purpose of the acquisition of land for, and construction of, a state operations center (estimated to be \$0) to TDEM for the same purpose for the two-year period beginning on the bill's effective date.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 17, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to The University of Texas Health Science Center at Houston for the purpose of operating the Texas Epidemic Public Health Institute (estimated to be \$12,275,876) to the center for the same purpose for the two-year period beginning on the bill's effective date.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 40(1), Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to Texas Tech University for institutional enhancement (estimated to be \$12,000,000) to the university for the same purpose for the two-year period beginning on the bill's effective date.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 46, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to the THECB for the purpose of providing funding for the rural veterinarians grant program (estimated to be \$1,000,000) to the THECB for the same purpose for the two-year period beginning on the bill's effective date.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 13(a)(2), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund to the Texas Education Agency (TEA) to be used in the manner required by the negotiated legal settlement agreement between the State of Texas and the U.S. Department of Education to prevent the withholding of federal funds as a result of an alleged failure to maintain adequate state financial support for special education under federal law (20 U.S.C. Section 1412(a)(18)(A) and 34 C.F.R. Section 300.163(a)), during FY 2017 and FY 2018, (estimated to be \$74,600,000) to TEA for the same purpose for the two-year period beginning on the bill's effective date.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 44, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to TEA for the purpose of providing funding for the big brothers and big sisters program technological staff enhancements (estimated to be \$0) to TEA for the same purpose for the two-year period beginning on the bill's effective date.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from the appropriations made by Section 10, Chapter 7 (H.B. 5), Acts of the 87th Legislature, 2nd Called Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund to TEA for the purpose of implementing the provisions of Chapter 9 (S.B. 3), 87th Legislature, 2nd Called Session, 2021, (estimated to be \$0) to TEA for the same purpose for the two-year period beginning on the bill's effective date.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from the appropriations made by Section 14, Chapter 7 (H.B. 5), Acts of the 87th Legislature, 2nd Called Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund and the General Revenue-Dedicated Statewide Electronic Filing System Account

to the Office of Court Administration of the Texas Judicial Council (OCA) for the purpose of implementing the provisions of Chapter 11 (S.B. 6), 87th Legislature, 2nd Called Session, 2021, (estimated to be \$0 from the general revenue fund and \$0 from the General Revenue-Dedicated Statewide Electronic Filing System Account) to OCA for the same purpose for the two-year period beginning on the bill's effective date. Any additional FTEs OCA may require to achieve the purpose for which this appropriation is made are reflected in the total number of FTEs authorized for OCA in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act).

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from the appropriations made by Section 1(a), Chapter 8 (H.B. 9), Acts of the 87th Legislature, 2nd Called Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund to OCA for the purpose of providing funding for indigent legal representation, foreign language interpreters for courts, increased staff functions, equipment purchases, and program administration costs (estimated to be \$116,453) to OCA for the same purpose for the two-year period beginning on the bill's effective date. Any additional FTEs OCA may require to achieve the purpose for which this appropriation is made are reflected in the total number of FTEs authorized for OCA in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act). Consistent with Section 8, Chapter 8 (H.B. 9), Acts of the 87th Legislature, 2nd Called Session, 2021 (the Supplemental Appropriations Act), OCA must report all budgeted and expended amounts and performance indicator results for border security relating to this appropriation to the LBB.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 29(a)(1), Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to the judiciary section of the comptroller for the purpose of addressing the backlog in court cases, including to pay for visiting judges and support staff (estimated to be \$7,000,000), to the judiciary section for the same purpose for the two-year period beginning on the bill's effective date.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 29(a)(2)(A), Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to OCA for the purpose of addressing the backlog in court cases, including information technology support, (estimated to be \$1,520,000) to OCA for the same purpose for the two-year period beginning on the bill's effective date. During the two-year period beginning on the bill's effective date, in addition to the number of FTEs other law authorizes OCA to employ during that period, OCA may employ out of this money eight FTEs. In addition to the capital budget authority granted by other law, OCA may use an amount equal to the amount appropriated in capital budget authority during that period for the appropriation.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 29(a)(2)(B), Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to OCA for deposit into the fair defense account and for use by OCA for the purpose of addressing the backlog in court cases, as authorized by other law (estimated to be \$0), to OCA for the same purpose for the two-year period beginning on the bill's effective date.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 29(a)(3), Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to the Office of Capital and Forensic Writs for the purpose of addressing the backlog in court cases and paying costs related to the coronavirus disease pandemic (estimated to be \$15,000) to the office for the same purpose for the two-year period beginning on the bill's effective date. During the two-year period beginning on the bill's effective date, in addition to

the number of FTEs other law authorizes the office to employ during that period, the office may employ one FTE out of this money.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 62, Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund and the oil and gas regulation and cleanup account to the Railroad Commission of Texas (RRC) for the purpose of phase two of an information technology mainframe computer transformation project (estimated to be \$10,737,824) to the RRC for the same purpose for the two-year period beginning on the bill's effective date.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 28, Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund to the Department of Agriculture (TDA) to be used for Texans Feeding Texans - Home Delivered Meals Program and Texans Feeding Texans - Surplus Agricultural Products Grant Program (estimated to be \$0) to TDA for the same purpose for the two-year period beginning on the bill's effective date.

C.S.S.B. 30, contingent on approval by two-thirds of the members present in each house of the legislature, appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 29, Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the ESF to the General Land Office (GLO) for the purposes authorized by Subchapter I, Chapter 31, Natural Resources Code, with respect to the Alamo Complex, (estimated to be \$50,000,000) to the GLO for the same purpose for the two-year period beginning on the bill's effective date.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 36, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to TPWD for the purpose of providing funding for grants throughout Texas as authorized by other law and consistent with Strategy B.2.1, Local Park Grants, as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), (estimated to be \$40,000,000) to TPWD for the same purpose for the two-year period beginning on the bill's effective date.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), from the hazardous and solid waste remediation fee account to the TCEQ for environmental remediation at a closed battery recycling facility site located in a municipality (estimated to be \$3,000,000) to the TCEQ for the same purpose for the two-year period beginning on the bill's effective date.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 31, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to TxDOT for the purpose of providing funding for a customs inspection station on the South Orient Rail Line in Presidio (estimated to be \$0), to TxDOT for the same purpose for the two-year period beginning on the bill's effective date.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 35(c)(11), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the Texas Department of Motor Vehicles fund to TxDMV for the Accounts Receivable System Project (estimated to be \$0) to TxDMV for the same purpose for the two-year period beginning on the bill's effective date.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 7, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to TDA for the purpose of providing supplemental funding to food banks in response to the coronavirus pandemic (estimated to be \$72,600,000) to TDA for the purpose of providing supplemental funding to food banks for the two-year period beginning on the bill's effective date.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 27, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to the Office of the Attorney General (OAG) for deposit into the sexual assault program account and for use by the OAG as authorized by other law (estimated to be \$20,851,248) to the OAG for the same purpose for the two-year period beginning on the bill's effective date.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 35(a)(1), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund and interagency contract proceeds to the OAG for the legal case legacy modernization project (estimated to be an aggregate of \$711,370, of which \$690,314 is estimated to be from the general revenue fund and \$21,056 is estimated to be from interagency contract proceeds) to the OAG for the same purpose for the two-year period beginning on the bill's effective date.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 35(a)(2), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from appropriated receipts and federal funds to the OAG for the system modernization project phase 1 (estimated to be an aggregate of \$2,477,235, of which \$842,260 is estimated to be from appropriated receipts and \$1,634,975 is estimated to be from federal funds) to the OAG for the same purpose for the two-year period beginning on the bill's effective date.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 35(a)(3), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund and federal funds to the OAG for the system modernization project phase 2 (estimated to be an aggregate of \$6,204,308, of which \$2,109,465 is estimated to be from the general revenue fund and \$4,094,843 is estimated to be from federal funds) to the OAG for the same purpose for the two-year period beginning on the bill's effective date.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 24, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to the Trusteed Programs within the governor's office for the purpose of providing funding for grants for victims of crime (estimated to be \$0) to the trustee programs for the same purpose for the two-year period beginning on the bill's effective date.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 35(c)(9), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund to TDCJ for a technology component for inmate health care (estimated to be \$0) to TDCJ for the same purpose for the two-year period beginning on the bill's effective date.

C.S.S.B. 30, contingent on approval by two-thirds of the members present in each house of the legislature, appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 23, Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the ESF to TDCJ to be used for corrections information technology system projects as provided under Strategy G.1.4, Information Resources, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), (estimated to be \$0) to TDCJ for the same purpose for the two-year period beginning on the bill's effective date.

C.S.S.B. 30, contingent on approval by two-thirds of the members present in each house of the legislature, appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 3, Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the ESF to TFC for the purpose of providing interior finish out of new facilities included in Phase I of the Capitol Complex construction projects, costs associated with moving agencies into the new facilities, and security services for the new facilities (estimated to be \$22,816,298) to TFC for the construction of Phase 2 of the Capitol Complex project for the two-year period beginning on the bill's effective date.

C.S.S.B. 30 appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), from the sporting goods sales tax transfer to the Texas Recreation and Parks Account to TPWD to provide a grant for Veterans Memorial Park and Flag Park (estimated to be \$7,000,000) to TPWD for the same purpose for the two-year period beginning on the bill's effective date.

Miscellaneous Provisions

Salary Increases for State Employees

C.S.S.B. 30 appropriates the amount necessary to pay for a salary increase for all employee positions for state agencies paid according to the Classification Salary Schedules listed in Section 2.01, Article IX, Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), including employee positions for the THECB, Texas A&M University System service agencies, and legislative branch agencies, for the period beginning July 1, 2023, and ending August 31, 2023 (estimated to be an aggregate of \$99,157,791, of which \$63,860,952 is estimated to be from the general revenue fund, \$5,713,926 is estimated to be from general revenue dedicated accounts, \$11,390,274 is estimated to be from other state funds and accounts, and \$18,192,639 is estimated to be from federal funds), to the comptroller for that period for the purpose of making those salary increases. For these purposes, "salary increase" means a 5.0 percent increase in monthly salary with a minimum increase of \$250 per month, effective July 1, 2023, and any related employee benefits costs associated with the salary increase. The salary increase applies to part-time employees hired pursuant to Section 658.009, Government Code. In computing the salary increase for those part-time employees, the amount provided for each employee must be proportional to the number of hours the employee works per week as compared to a 40-hour work week.

C.S.S.B. 30 specifies that the money appropriated for the salary increases includes money from the general revenue fund, general revenue dedicated accounts, and other funds that is intended to provide the described salary increase for certain employee positions currently paid from federal funds that are not available for this purpose. The bill prohibits this money from being used to provide a salary increase for statewide elected officials, justices or judges of the appellate and district courts, district attorneys, criminal district attorneys, county attorneys performing the duties of a district attorney, line item exempt (non-classified) employees, employees of institutions of higher education (other than employees of the THECB or a Texas A&M

University System service agency), or the compensatory per diem of board or commission members.

C.S.S.B. 30 establishes that the provisions of Section 6.08, Article IX, Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), requiring salaries and benefits to be paid proportionally from each source of funding are incorporated into the bill's provisions providing for the salary increases by reference and apply to the appropriation made for those increases. The bill requires each applicable agency to pay the salary increase from funds held in the state treasury and from local funds in the same proportion as the employee's regular compensation is paid, unless the employee's salary is paid from federal funds that are not available for that purpose.

C.S.S.B. 30 requires the comptroller to adopt rules as necessary to administer the bill's provisions providing funding for salary increases and requires the comptroller to allocate the appropriated money to each agency, and to the appropriate employee benefit appropriation items, in accordance with those rules.

C.S.S.B. 30 prohibits a state agency, including a Texas A&M University System service agency, that receives money appropriated for salary increases from increasing fees or taxes to offset the appropriation. The amount necessary to provide the salary increase for employees of a Texas A&M University System service agency or of a state agency subject to a provision in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), limiting the amount appropriated to the agency to revenues collected by the agency, is included in the amount appropriated by the bill. These provisions do not apply to the Texas Department of Insurance.

C.S.S.B. 30 establishes that it is the legislature's intent that if the bill becomes effective after July 1, 2023, the salary increase should be calculated for the month of July at a percentage that yields a 5.0 percent increase in each employee position's salary for the month of July compared to the employee position's salary for the month of June. The amount of a salary increase provided by the bill may not be considered in determining the amount of a salary increase provided in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), and may not be considered in determining an employee's classification under the Classification Salary Schedules listed in Section 2.01, Article IX, Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act).

These provisions, and the funding for the salary increase, apply with respect to all staff positions at the Windham School District and the Texas Juvenile Justice Department and the non-instructional staff positions at TSD and TSBVI. These provisions, and the funding for salary increase, do not apply with respect to TSD and TSBVI instructional staff whose salaries are statutorily tied to the salary schedule at the Austin Independent School District. Rider 37, page I-12, Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), to the bill pattern of the appropriations to the OAG, does not apply to the salary increase provided to OAG employees.

Motor Vehicle Purchases

C.S.S.B. 30 appropriates the following amounts from the specified sources to the following agencies for use during the two-year period beginning on the bill's effective date for the purpose of purchasing motor vehicles for the agency's use as authorized by general law:

- the Office of the Attorney General: \$170,000 from the general revenue fund, and \$330,000 from federal funds;
- the Texas Historical Commission: \$1,966,983 from the general revenue fund;
- the secretary of state: \$30,000 from the general revenue fund;
- the Department of State Health Services: \$965,539 from the general revenue fund;
- the Health and Human Services Commission: \$7,850,000 from the general revenue fund;

- the Texas A&M Forest Service: \$2,056,918 from the Texas Department of Insurance operating account;
- the Texas Division of Emergency Management: \$13,300,000 from the general revenue fund;
- the Texas Alcoholic Beverage Commission: \$2,699,050 from the general revenue fund;
- the Texas Department of Criminal Justice: \$43,587,907 from the general revenue fund;
- the Texas Juvenile Justice Department: \$594,800 from the general revenue fund;
- the Texas Commission on Law Enforcement: \$1,961,946 from the general revenue fund;
- the Texas Military Department: \$250,000 from the general revenue fund;
- the Department of Public Safety: \$142,458,852 from the general revenue fund, \$10,142,500 from federal funds, and \$493,086 from appropriated receipts (other funds);
- the Department of Agriculture: \$970,014 from the general revenue fund;
- the Texas Animal Health Commission: \$1,780,000 from the general revenue fund;
- the Texas Commission on Environmental Quality: a total of \$882,655 from the following general revenue dedicated accounts:
 - Clean Air Account: \$452,561;
 - Water Resource Management Account: \$129,357;
 - Watermaster Administration Account: \$160,000;
 - Waste Management Account: \$51,200; and
 - Operating Permit Fees Account: \$89,537;
- the General Land Office: a total of \$150,000 from the following accounts:
 - Coastal Protection Account: \$55,000;
 - Veterans Land Program Administration Fund (other funds): \$50,000; and
 - Permanent School Fund (other funds): \$45,000;
- the Parks and Wildlife Department: a total of \$23,834,647 from the following sources:
 - \$9,573,013 from the sporting goods sales tax transfer to the State Parks Account;
 - \$18,560 from the sporting goods sales tax transfer to the Texas Recreation and Parks Account;
 - \$13,440 from the sporting goods sales tax transfer to the Large County and Municipal Recreation and Parks Account;
 - \$1,957,920 from the unclaimed refunds from motorboat fuel taxes;
 - \$12,130,270 from the Game, Fish, and Water Safety Account; and
 - \$141,444 from the State Parks Account;
- the Railroad Commission of Texas: a total of \$9,500,451 from the following sources:
 - \$6,928,829 from the general revenue fund;
 - \$1,482,922 from the Oil and Gas Regulation and Cleanup Account; and
 - \$1,088,700 from federal funds;
- the Texas Water Development Board: \$300,000 from the general revenue fund;
- the Texas Department of Motor Vehicles: \$158,000 from the Texas Department of Motor Vehicles Fund (other funds);
- the Texas Department of Transportation: \$31,009,632 from the State Highway Fund (other funds);
- the Texas Workforce Commission: a total of \$717,977 from the following sources:
 - \$42,103 from the general revenue fund;
 - \$2,750 from the Unemployment Compensation Special Administration Account; and
 - \$673,124 from federal funds;
- the Texas Department of Licensing and Regulation: \$590,000 from the general revenue fund;
- the Texas State Board of Plumbing Examiners: \$48,000 from the general revenue fund;
- the Texas Department of Insurance: \$450,000 from the Texas Department of Insurance operating account; and
- the Texas Commission on Fire Protection: \$651,364 from the general revenue fund.

In addition to the capital budget authority granted by other law, each agency may use an amount equal to the amount appropriated in capital budget authority during that period for the appropriation.

Limitation, Reporting, and Transfer Provisions of GAA Incorporated by Reference

C.S.S.B. 30 establishes that provisions relating to limitations, reporting, or transfer of Article IX, Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), and of Article IX, H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), are incorporated into C.S.S.B. 30 by reference and apply to the appropriations made by the bill.

Definition of "ARPA Fund"

C.S.S.B. 30 specifies that, for purposes of its provisions, "ARPA fund" means money received by the state from the Coronavirus State Fiscal Recovery Fund (42 U.S.C. Section 802) established under the American Rescue Plan Act of 2021 (Pub. L. No. 117-2) that is deposited to the credit of the coronavirus relief fund.

Repealer

C.S.S.B. 30 repeals Section 17.43, Article IX, Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act).

EFFECTIVE DATE

Except as otherwise provided, on passage.

COMPARISON OF SENATE ENGROSSED AND SUBSTITUTE

While C.S.S.B. 30 may differ from the engrossed in minor or nonsubstantive ways, the following summarizes the substantial differences between the engrossed and committee substitute versions of the bill.

General Government

The substitute increases the amount of the appropriation to TFC for the purpose of constructing a new facility to be used by the Texas State Library and Archives Commission (TSLAC) for records and archive storage from \$210,000,000, as in the engrossed, to \$210,300,000. The substitute omits the provision from the engrossed requiring certain applicable state agencies to take the legal actions necessary to sell TSLAC's Shoal Creek facility and providing for the appropriation of the proceeds of the sale by a future legislature to defray the construction costs. With respect to FTEs, the substitute replaces the provision in the engrossed establishing that any additional FTEs TFC may require to achieve the purpose of this supplemental appropriation was already made in the number of FTEs authorized by H.B. 1, Acts of the 88th Legislature, Regular Session, 2023, with a provision authorizing TFC to employ 4.0 additional FTEs during the two-year period beginning on the bill's effective date out of the money appropriated.

The substitute does not include the provision from the engrossed appropriating an estimated \$3,861,553,084 to the comptroller for the payment of customer rate relief for gas and/or electric utility customers in lieu of monthly charges in order to assist with recovery from the Winter Storm Uri.

The substitute includes a provision absent from the engrossed appropriating \$1,500,000,000 to the comptroller for immediate deposit to the Texas Semiconductor Innovation Fund, contingent on the enactment of legislation creating the fund.

Whereas the engrossed authorized the appropriation to the Texas Historical Commission for certain travel publications to be used only for reprinting those publications, the substitute also allows the funds to be used for updating and distributing the publications.

The substitute does not include a provision that was in the engrossed appropriating \$100,000,000 from the general revenue fund to the trustee programs within the governor's office for providing funding for the moving image industry incentive program.

The substitute includes a provision absent from the engrossed appropriating \$120,000,000 from the general revenue fund to the trustee programs within the governor's office for the two-year period beginning on the bill's effective date to provide funding for grants for crime victims.

Health and Human Services

The substitute includes a provision absent from the engrossed requiring HHSC to transfer \$5,000,000 of the \$2,935,300,000 appropriated for the Medicaid shortfall to Strategy D.2.5, Behavioral Health Waiver and Plan Amendment, for the Home and Community-Based Services - Adult Mental Health program.

Whereas the engrossed appropriated \$12,581,246 to DFPS for a foster care budget shortfall, the substitute does not. The substitute includes provisions that do the following with respect to DFPS budget shortfalls:

- authorize DFPS to transfer a maximum of \$29,000,000 from TANF funds appropriated for Strategy B.1.9, Foster Care Payments, or Strategy B.1.11, Relative Caregiver Payments, to Strategy B.1.1, CPS Direct Delivery Staff;
- authorize DFPS to use \$2,161,880 appropriated from the general revenue fund for Strategy B.1.1, CPS Direct Delivery Staff, for any purpose to address child protective program needs;
- appropriate \$30,841,631 to DFPS from the general revenue fund for FY 2023 to address a budget shortfall associated with Strategy B.1.1, CPS Direct Delivery Staff;
- appropriate \$1,894,220 from the general revenue fund for FY 2023 for the payment of court monitor fees;
- appropriate \$6,877,357 to DFPS from the general revenue fund for FY 2023 for data center services and provide a corresponding increase in capital budget authority;
- authorize DFPS to transfer a maximum of \$530,489 from general revenue funds appropriated for a seat management capital budget project for use for data center consolidation; and
- authorize DFPS to transfer a maximum of \$1,349,540 from general revenue funds appropriated for Strategy D.1.1, APS Direct Delivery Staff, to other strategies under Goal D, Adult Protective Services, as follows:
 - a maximum of \$84,022 to Strategy D.1.2, APS Program Support; and
 - a maximum of \$1,265,518 to Strategy D.1.3, APS Purchased Emergency Client Services.

The substitute increases the amount of the appropriation to DSHS for the Federally Qualified Health Center Incubator Program from \$25,000,000, as in the engrossed, to \$40,000,000. The substitute also changes the source of funding for this appropriation from the ARPA fund to the general revenue fund.

The substitute includes a provision absent from the engrossed appropriating \$50,000,000 from the general revenue fund to DSHS for the two-year period beginning on the bill's effective date for the purpose of closing out COVID-19 response costs not reimbursed by FEMA.

The substitute includes a provision absent from the engrossed authorizing DSHS to use \$5,000,000 appropriated to DSHS from the newborn screening preservation account for the

purpose of repairing and rehabilitating its laboratory building. The substitute also includes a provision absent from the engrossed that appropriates any unexpended and unobligated balances remaining as of August 31, 2023, from that amount to DSHS for the 2024-2025 state fiscal biennium for that same purpose. The substitute includes corresponding provisions regarding DSHS's use of its capital budget authority.

The substitute includes provisions absent from the engrossed making the following appropriations from the general revenue fund to HHSC for the two-year period beginning on the bill's effective date:

- \$101,890,000 for construction of a new state hospital in the Dallas-Fort Worth metropolitan area; and
- \$33,600,000 for construction of a behavioral health campus in Uvalde.

The substitute also includes corresponding provisions regarding HHSC's use of its capital budget authority.

Education

The substitute increases the amount of the appropriation to TEA for school safety from \$600,000,000, as in the engrossed, to \$1,600,000,000 and changes the source of the funding for this appropriation from the ARPA fund to the general revenue fund.

The substitute includes the following provisions, all of which were absent from the engrossed, making certain education-related appropriations from the general revenue fund for the two-year period beginning on the bill's effective date:

- \$11,251,170 to TEA for addressing information technology deferred maintenance;
- \$3,200,000 to TSBVI for campus infrastructure and security upgrades;
- a total of \$56,783,113 to TSD for new student housing units, classroom expansion, and renovation for the Adult Curriculum for Community, Employment, and Social Skills (ACCESS) program, which TSD must in turn transfer to TFC to be used as provided by state law;
- \$5,000,000 to the THECB for cybersecurity and application modernization;
- \$7,000,000 to The University of Texas Health Science Center at Tyler for renovations to its hospital to double inpatient capacity to 88 beds, contingent on approval by two-thirds of the members present in each house of the legislature;
- \$7,971,600 to The University of Texas Health Science Center at Houston for the purposes of indigent inpatient care, renovation of patient areas, deferred maintenance, and building renovation at the Harris County Psychiatric Hospital, contingent on approval by two-thirds of the members present in each house of the legislature; and
- \$15,000,000 to Texas A&M AgriLife Research for the purposes of cleanup, replacement of lost equipment, and repair and renovation of infrastructure at the Texas A&M AgriLife Research and Extension Center at Vernon and Texas A&M AgriLife Foundation Seed facility ("Vernon Center") resulting from tornado damage, contingent on approval by two-thirds of the members present in each house of the legislature.

The substitute includes a provision absent from the engrossed appropriating all unexempted and unobligated balances remaining as of August 31, 2024, in the Texas B-On-time student loan account (estimated to be \$141,460,191) to eligible institutions based on the formula adopted by the THECB and requiring the comptroller to transfer the appropriated money to the THECB for prompt distribution. The substitute also appropriates, but the engrossed did not, any payment received by the THECB from these loans on or after September 1, 2024, for use in FY 2025 for Strategy A.1.2, Student Loan Programs, as listed in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023.

The substitute includes a provision absent from the engrossed appropriating \$15,000,000 from the general revenue fund to the THECB for the two-year period beginning on the bill's effective date for the purposes of data modernization, technology infrastructure, cybersecurity, and

application modernization. The substitute includes a corresponding provision regarding the THECB's use of its capital budget authority and a provision authorizing the THECB to employ out of this money 4.0 additional FTEs during that period.

The substitute increases the capital budget authority of the THECB in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), by \$2,500,000 for expenses related to the Texas OnCourse program, whereas the engrossed did not. The substitute includes also a corresponding provision regarding the use of the THECB's capital budget authority.

The substitute changes the source of funding for the \$146,080,058 appropriated to the Texas A&M Forest Service for the purpose of responding to previously occurring and future natural disasters from the ARPA fund, as in the engrossed, to the general revenue fund.

With respect to the appropriations to Lamar institutions made in both the engrossed and the substitute, the substitute makes the following changes to the appropriations:

- changes the source of the funding for the appropriations from the ARPA fund to the general revenue fund;
- increases the amount appropriated to Lamar State College - Port Arthur from \$4,000,000 to \$5,000,000; and
- changes the authorized use of the funds from creating disaster resiliency infrastructure to mitigating storm damage and making renovations.

Due to the change in the funding source, the substitute includes a provision absent from the engrossed making the appropriations contingent on a two-thirds vote for the bill.

The substitute increases the amount of the contingent appropriation made in both the engrossed and the substitute to TRS for providing a benefit enhancement for retired employees from \$1,000,000,000, as in the engrossed, to \$3,500,000,000.

Public Safety and Criminal Justice

The substitute includes a provision absent from the engrossed authorizing TDCJ to use \$25,916,345 in capital budget authority for the appropriation made to TDCJ for the purpose of correctional security operations, staffing adjustments, resumption of services at the Bradshaw State Jail, and other agency operations expenses.

The substitute changes the source of funding for the appropriation made in both the engrossed and the substitute to TDCJ to construct a training facility on TDCJ land from the ARPA fund to the general revenue fund.

The substitute includes a provision absent from the engrossed appropriating \$225,860,032 to TDCJ for the two-year period beginning on the bill's effective date for phase 1 HVAC installation. The substitute also includes a corresponding provision regarding TDCJ's use of its capital budget authority.

The substitute increases the amount of the appropriation made in both the engrossed and the substitute to TJJD for reimbursing counties for the costs of holding juveniles for whom TJJD does not have adequate capacity from \$9,720,960, as in the engrossed, to \$15,173,886.

The substitute includes a provision absent from the engrossed authorizing TJJD to transfer money appropriated to TJJD from the following strategies as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), in the following amounts:

- Strategy B.1.5, Halfway House Operations, a maximum of \$2,331,849; and
- Strategy B.1.9, Contract Residential Placements, a maximum of \$1,751,693.

Natural Resources

The substitute includes a provision not in the engrossed appropriating \$7,248,987 to TPWD from the sporting goods sales tax transfer to the parks and wildlife conservation and capital account for the two-year period beginning on the bill's effective date for certain deferred maintenance, construction projects, and information technology needs. The substitute includes also a corresponding provision regarding TPWD's use of its capital budget authority.

The substitute decreases the amount of the appropriation made in both the engrossed and the substitute to the comptroller for immediate deposit to the credit of the flood infrastructure fund and the corresponding amount appropriated to the TWDB from that fund from \$400,000,000, as in the engrossed, to \$274,949,080. The substitute also changes the source of funding for this appropriation from the ARPA fund to the general revenue fund. With respect to the purposes for which the money is appropriated from the fund to the TWDB, the substitute changes the authorized uses of this money from providing grants for flood mitigation, as specified in the engrossed, to infrastructure projects related to drainage, flood mitigation, or flood control.

The substitute includes provisions absent from the engrossed appropriating the following amounts from the general revenue fund to the comptroller for the two-year period beginning on the bill's effective date:

- \$51,132,249 for immediate deposit to the credit of the clean water state revolving fund; and
- \$73,918,671 for immediate deposit to the credit of the drinking water state revolving fund.

The substitute includes related provisions also absent from the engrossed establishing that it is the legislature's intent that this money be used by the TWDB to draw down federal matching funds under the federal Infrastructure Investments and Jobs Act and other available federal programs and requiring the TWDB, not later than August 31, 2025, to submit to the LBB a report showing the disposition of that money and the amount of federal matching funds that were drawn down with that money.

The substitute increases the TCEQ's capital budget authority in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), by \$415,000 for the purchase of three ethylene oxide (EtO) gas analyzers, peripheral equipment, and supplies, whereas the engrossed did not do this.

Business and Economic Development

The substitute and engrossed both repeal Section 17.43, Article IX, Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act). However, the substitute replaces the provision from the engrossed providing that, notwithstanding the bill pattern of the appropriations to TxDOT in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), TxDOT may use \$15,000,000 of the amount appropriated for Strategy C.5.1, Aviation Services, for FY 2023 for any strategy or strategies for which money is appropriated to TxDOT under that act. The substitute instead provides that, consistent with the repeal, TxDOT may use the \$15,000,000 that was required to be allocated for a particular purpose under Section 17.43, Article IX, of that act for any purpose consistent with Strategy C.5.1, Aviation Services.

The substitute includes a provision absent from the engrossed appropriating \$200,000,000 from the general revenue fund to TxDOT for the two-year period beginning on the bill's effective date for maritime port capital improvement projects and a corresponding provision relating to TxDOT's use of its capital budget authority.

The substitute includes a provision absent from the engrossed appropriating \$1,589,218 from the Texas Department of Motor Vehicles fund to TxDMV for the two-year period beginning on

the bill's effective date for data center services under Strategy C.1.2, Information Resources, as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), and a corresponding provision relating to TxDMV's use of its capital budget authority.

Unexpended and Unobligated Balances

Whereas the engrossed estimated \$10,000,000 as the amount of the appropriation made to Texas A&M University at Galveston for a maritime infrastructure project, the substitute estimates this appropriation to be \$43,000,000.

Both the engrossed and the substitute appropriate an estimated \$40,000,000 to TPWD for grantmaking. However, whereas the engrossed appropriated the money for making education and outreach grants, the substitute appropriates the money for making local park grants.

The substitute does not include the provision from the engrossed appropriating an estimated \$3,000,000 to TPWD for the Texas State Aquarium Center for wildlife research.

The substitute includes provisions not in the engrossed appropriating for the two-year period beginning on the bill's effective date all unexpended and unobligated balances remaining as of the bill's effective date from the appropriations listed below made by the 87th Texas Legislature. The appropriations are to the same agencies and for the same purposes as the original appropriation:

- all unexpended and unobligated balances remaining from appropriations made by Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), from the hazardous and solid waste remediation fee account to the TCEQ for environmental remediation at a closed battery recycling facility site located in a municipality (estimated to be \$3,000,000);
- all unexpended and unobligated balances remaining from appropriations made by Section 27, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to the OAG for deposit into the Sexual Assault Program Account and for use by the OAG as authorized by other law (estimated to be \$20,851,248);
- all unexpended and unobligated balances remaining from appropriations made by Section 35(a)(1), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund and interagency contract proceeds to the OAG for the legal case legacy modernization project (estimated to be an aggregate of \$711,370, of which \$690,314 is estimated to be from the general revenue fund and \$21,056 is estimated to be from interagency contract proceeds);
- all unexpended and unobligated balances remaining from appropriations made by Section 35(a)(2), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from appropriated receipts and federal funds to the OAG for the system modernization project phase 1 (estimated to be an aggregate of \$2,477,235, of which \$842,260 is estimated to be from appropriated receipts and \$1,634,975 is estimated to be from federal funds);
- all unexpended and unobligated balances remaining from appropriations made by Section 35(a)(3), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund and federal funds to the OAG for the system modernization project phase 2 (estimated to be an aggregate of \$6,204,308, of which \$2,109,465 is estimated to be from the general revenue fund and \$4,094,843 is estimated to be from federal funds);
- all unexpended and unobligated balances remaining from appropriations made by Section 24, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to the trustee programs

within the governor's office for the purpose of providing funding for grants for victims of crime (estimated to be \$0);

- all unexpended and unobligated balances remaining from appropriations made by Section 35(c)(9), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund to TDCJ for a technology component for inmate health care (estimated to be \$0);
- all unexpended and unobligated balances remaining from appropriations made by Section 23, Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the ESF to TDCJ to be used for corrections information technology system projects as provided under Strategy G.1.4, Information Resources, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), (estimated to be \$0), contingent on approval by two-thirds of the members present in each house of the legislature; and
- all unexpended and unobligated balances remaining from appropriations made by Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), from the sporting goods sales tax transfer to the Texas Recreation and Parks Account to TPWD to provide a grant for Veterans Memorial Park and Flag Park (estimated to be \$7,000,000).

The substitute, contingent on approval by two-thirds of the members present in each house of the legislature, appropriates all unexpended and unobligated balances remaining as of the bill's effective date from appropriations made by Section 3, Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the ESF to TFC for the purpose of providing interior finish out of new facilities included in Phase I of the Capitol Complex construction projects, costs associated with moving agencies into the new facilities, and security services for the new facilities (estimated to be \$22,816,298) to TFC for the construction of Phase 2 of the Capitol Complex project for the two-year period beginning on the bill's effective date. The engrossed did not make this appropriation.

Salary Increase for State Employees

Both the engrossed and the substitute provide for a salary increase for state employees. The substitute includes the specification, not in the engrossed, that a Texas A&M University System service agency is included as a state agency for purposes of the prohibition against an agency increasing fees or taxes to offset the appropriation made for state employee salary increases. With respect to these salary increases, the substitute includes provisions absent from the engrossed that provide the following:

- notwithstanding the Classification Salary Schedules listed in Section 2.01, Article IX, Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), the amount of a salary increase may not be considered in determining an employee's classification under those schedules; and
- Rider 37, page I-12, Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), to the bill pattern of the appropriations to the OAG does not apply to the salary increase provided to OAG employees.

State Agency Motor Vehicle Purchases

With respect to the appropriations made for state agency motor vehicle purchases, the substitute appropriates \$651,364 from the general revenue fund to the Texas Commission on Fire Protection, whereas the engrossed did not, and makes the following changes relative to the engrossed:

- changes the funding source for any of the appropriations for motor vehicles made in the engrossed from the ARPA fund so that those appropriations are instead funded with money from the general revenue fund;
- increases the amount appropriated to TJJJ from \$540,800 to \$594,800;
- increases the amount appropriated to TCOLE from \$1,791,342 to \$1,961,946;

- increases the amount appropriated to DPS from \$119,524,563 to \$142,458,852;
- decreases the amount appropriated to TDA from \$1,047,346 to \$970,014; and
- increases the amount appropriated to TDLR from \$440,000 to \$590,000.

With respect to the appropriations made to TPWD for motor vehicles by both the engrossed and the substitute:

- the substitute specifies that the appropriations from the Texas Recreation and Parks Account and the Large County and Municipal Recreation and Parks Account are from the sporting goods sales tax transfers to those accounts, whereas the engrossed did not;
- the substitute specifies that, of the \$9,714,457 appropriated from the State Parks Account in the engrossed, \$9,573,013 is from the sporting goods sales tax transfer to that account, whereas the engrossed did not; and
- the substitute changes the source of funding for the \$1,957,920 appropriation made in both the engrossed and the substitute from the general revenue fund to the unclaimed refunds from motorboat fuel taxes.