

By: Bonnen

H.B. No. 500

A BILL TO BE ENTITLED

AN ACT

1
2 relating to supplemental appropriations and reductions in
3 appropriations and giving direction and adjustment authority
4 regarding appropriations.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

6 ARTICLE 1. GENERAL PROVISIONS

7 SECTION 1.01. DEFINITION. In this Act, "ARPA fund" means
8 money received by this state from the Coronavirus State Fiscal
9 Recovery Fund (42 U.S.C. Section 802) established under the
10 American Rescue Plan Act of 2021 (Pub. L. No. 117-2) and deposited
11 to the credit of the Coronavirus Relief Fund No. 325.

12 ARTICLE 2. GENERAL GOVERNMENT

13 SECTION 2.01. EMPLOYEES RETIREMENT SYSTEM: IMPLEMENTING
14 PRIOR LEGISLATION. (a) The amount of \$165,600,000 is appropriated
15 from the general revenue fund to the Employees Retirement System
16 for the two-year period beginning on the effective date of this Act
17 for the purpose of implementing the provisions of Chapter 940 (S.B.
18 321), Acts of the 87th Legislature, Regular Session, 2021.

19 (b) The appropriations made in this section are for the
20 purpose of amortizing the Employees Retirement System Retirement
21 Program's unfunded actuarial liabilities not later than the state
22 fiscal year ending August 31, 2054, consistent with Chapter 940
23 (S.B. 321), Acts of the 87th Legislature, Regular Session, 2021.

24 SECTION 2.02. EMPLOYEES RETIREMENT SYSTEM: UNFUNDED

1 ACTUARIAL LIABILITIES. The amount of \$1,000,000,000 is
2 appropriated from the general revenue fund to the Employees
3 Retirement System for the two-year period beginning on the
4 effective date of this Act for the purpose of amortizing the
5 Employees Retirement System Retirement Program's unfunded
6 actuarial liabilities.

7 SECTION 2.03. COMPTROLLER OF PUBLIC ACCOUNTS: OPIOID
8 SETTLEMENT FUNDS. The amount of \$26,846,996.60 is appropriated
9 from the general revenue fund to the comptroller of public accounts
10 for immediate deposit to the opioid abatement trust fund pursuant
11 to Section 403.507(b)(2), Government Code, from money obtained
12 under the statewide opioid settlement agreement in *State of Texas*
13 *v. McKinsey & Company, Inc., United States*, No. D-1-GN-21-000551
14 (98th Dist. Ct., Travis County, Tex., Feb. 4, 2021).

15 SECTION 2.04. FISCAL PROGRAMS - COMPTROLLER OF PUBLIC
16 ACCOUNTS: TEXAS GUARANTEED TUITION PLAN. The amount of
17 \$243,800,000 is appropriated from the general revenue fund to
18 Fiscal Programs - Comptroller of Public Accounts for the two-year
19 period beginning on the effective date of this Act for the purpose
20 of paying contract obligations and program expenses for the
21 Guaranteed Tuition Plan/Texas Tomorrow Fund.

22 SECTION 2.05. COMPTROLLER OF PUBLIC ACCOUNTS: DEFERRED
23 MAINTENANCE DEDICATION. Not later than August 31, 2023, the
24 comptroller of public accounts shall transfer the amount of
25 \$400,000,000 from the general revenue fund to the deferred
26 maintenance account number 5166 to be used for the purpose of
27 addressing future maintenance of state buildings as directed by the

1 legislature.

2 SECTION 2.06. FACILITIES COMMISSION: LIBRARY AND ARCHIVES
3 COMMISSION FACILITY. (a) The amount of \$210,000,000 is
4 appropriated from the general revenue fund to the Texas Facilities
5 Commission for the two-year period beginning on the effective date
6 of this Act for the purpose of constructing a new facility to be
7 used by the Library and Archives Commission for records and archive
8 storage.

9 (b) The General Land Office, the Texas Facilities
10 Commission, the Library and Archives Commission, and other
11 necessary state agencies are directed to take all legal actions
12 necessary to sell the Library and Archives Commission facility and
13 adjacent state-owned land currently located on Shoal Creek in the
14 City of Austin, Texas ("the Shoal Creek facility"). The proceeds
15 from the sale of the Shoal Creek facility may be appropriated by a
16 future legislature to defray costs of the construction of the new
17 facility described by Subsection (a) of this section.

18 (c) Any additional full-time equivalent (FTE) employees the
19 Texas Facilities Commission may require to achieve the purpose for
20 which the appropriation under Subsection (a) of this section was
21 made are reflected in the total number of full-time equivalent
22 (FTE) employees authorized for the commission in H.B. 1, Acts of the
23 88th Legislature, Regular Session, 2023 (the General
24 Appropriations Act).

25 (d) The capital budget authority of the Texas Facilities
26 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
27 Regular Session, 2021 (the General Appropriations Act), is

1 increased by \$210,000,000 for the appropriation made under
2 Subsection (a) of this section.

3 (e) The capital budget authority of the Texas Facilities
4 Commission in H.B. 1, Acts of the 88th Legislature, Regular
5 Session, 2023 (the General Appropriations Act), for the state
6 fiscal biennium beginning September 1, 2023, is increased by
7 \$210,000,000 for the appropriation made under Subsection (a) of
8 this section.

9 SECTION 2.07. APPROPRIATION REDUCTION: DEPARTMENT OF
10 INFORMATION RESOURCES. The unencumbered appropriations from the
11 ARPA fund and the related increase in capital budget authority made
12 to the Department of Information Resources by Section 25, Chapter
13 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021
14 (the Supplemental Appropriations Act), for cybersecurity projects
15 are reduced by \$200,000,000.

16 SECTION 2.08. APPROPRIATION REDUCTION: PUBLIC FINANCE
17 AUTHORITY. (a) The unencumbered appropriations from the general
18 revenue fund to the Public Finance Authority made by Chapter 1053
19 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the
20 General Appropriations Act), for use during the state fiscal
21 biennium ending August 31, 2023, for bond debt service payments,
22 including appropriations subject to Rider 3, page I-52, Chapter
23 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021
24 (the General Appropriations Act), to the bill pattern of the
25 appropriations to the Public Finance Authority, are reduced by a
26 total of \$18,466,179.

27 (b) The Public Finance Authority shall identify the

1 strategies and objectives out of which the reduction in
2 appropriations described by Subsection (a) of this section are to
3 be made and the amount of the reduction for each of those strategies
4 and objectives.

5 SECTION 2.09. PUBLIC FINANCE AUTHORITY: CUSTOMER RATE
6 RELIEF CHARGES RELATED TO WINTER STORM URI. Contingent on the
7 enactment of legislation by the 88th Legislature, Regular Session,
8 2023, relating to the payment of gas customer rate relief charges
9 imposed for costs related to Winter Storm Uri, the amount necessary
10 to implement the provisions of that legislation (estimated to be
11 \$3,861,553,084) is appropriated from the general revenue fund to
12 the Public Finance Authority for the two-year period beginning on
13 the effective date of this Act for the purpose of making a grant to
14 the issuing financing entity created under Section [1232.1072](#),
15 Government Code, to be used to pay the aggregate customer rate
16 relief charges authorized by Subchapter I, Chapter [104](#), Utilities
17 Code, on behalf of customers in lieu of monthly charges in order to
18 assist with recovery from the impact of Winter Storm Uri.

19 SECTION 2.10. STATE PRESERVATION BOARD: ENDOWMENT FUND.
20 Contingent on the enactment of legislation by the 88th Legislature,
21 Regular Session, 2023, relating to the creation of an endowment
22 fund for the State Preservation Board to be held by the Texas
23 Treasury Safekeeping Trust Company, the amount of \$200,000,000 is
24 appropriated from the general revenue fund to the comptroller of
25 public accounts for the period beginning on the effective date of
26 this Act and ending August 31, 2023, to be deposited before August
27 31, 2023, to the endowment fund for use by the State Preservation

1 Board for the purposes described by that legislation.

2 SECTION 2.11. STATE PRESERVATION BOARD: MAINTENANCE FOR
3 TEXAS STATE HISTORY MUSEUM. (a) The amount of \$2,975,000 is
4 appropriated from the general revenue fund to the State
5 Preservation Board for the two-year period beginning on the
6 effective date of this Act for the purpose of replacing the roof and
7 boiler system of the Texas State History Museum.

8 (b) The capital budget authority of the State Preservation
9 Board in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
10 Regular Session, 2021 (the General Appropriations Act), is
11 increased by \$2,975,000 for the appropriation made under Subsection
12 (a) of this section.

13 (c) The capital budget authority of the State Preservation
14 Board in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023
15 (the General Appropriations Act), for the state fiscal biennium
16 beginning September 1, 2023, is increased by \$2,975,000 for the
17 appropriation made under Subsection (a) of this section.

18 SECTION 2.12. TEXAS HISTORICAL COMMISSION: FORT VELASCO
19 HISTORICAL SITE. The amount of \$500,000 is appropriated from the
20 general revenue fund to the Texas Historical Commission for the
21 two-year period beginning on the effective date of this Act for the
22 purpose of making a grant for the maintenance and improvement of the
23 Fort Velasco Historic Site.

24 SECTION 2.13. TEXAS HISTORICAL COMMISSION: ENDOWMENT FUND.
25 Contingent on the enactment of legislation by the 88th Legislature,
26 Regular Session, 2023, relating to the creation of an endowment
27 fund for the Texas Historical Commission to be held by the Texas

1 Treasury Safekeeping Trust Company, the amount of \$300,000,000 is
2 appropriated from the general revenue fund to the comptroller of
3 public accounts for the period beginning on the effective date of
4 this Act and ending August 31, 2023, to be deposited before August
5 31, 2023, to the endowment fund for use by the Texas Historical
6 Commission for the purposes described by that legislation.

7 SECTION 2.14. TEXAS HISTORICAL COMMISSION: SAN JACINTO
8 BATTLEGROUND STATE HISTORIC SITE. (a) The amount of \$102,700,000
9 is appropriated from the general revenue fund to the Texas
10 Historical Commission for the two-year period beginning on the
11 effective date of this Act for the purpose of restoring the San
12 Jacinto Battleground State Historic Site and making improvements to
13 the visitor center for the site.

14 (b) The capital budget authority of the Texas Historical
15 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
16 Regular Session, 2021 (the General Appropriations Act), is
17 increased by \$102,700,000 for the appropriation made under
18 Subsection (a) of this section.

19 (c) The capital budget authority of the Texas Historical
20 Commission in H.B. 1, Acts of the 88th Legislature, Regular
21 Session, 2023 (the General Appropriations Act), for the state
22 fiscal biennium beginning September 1, 2023, is increased by
23 \$102,700,000 for the appropriation made under Subsection (a) of
24 this section.

25 SECTION 2.15. TEXAS HISTORICAL COMMISSION: BATTLESHIP
26 TEXAS SITE RESTORATION. (a) The amount of \$40,000,000 is
27 appropriated from the general revenue fund to the Texas Historical

1 Commission for the two-year period beginning on the effective date
2 of this Act for the purpose of restoring the Battleship Texas site,
3 including demolishing the battleship's slip and accessory
4 structures and restoring the historic appearance of the entire
5 site.

6 (b) The capital budget authority of the Texas Historical
7 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
8 Regular Session, 2021 (the General Appropriations Act), is
9 increased by \$40,000,000 for the appropriation made under
10 Subsection (a) of this section.

11 (c) The capital budget authority of the Texas Historical
12 Commission in H.B. 1, Acts of the 88th Legislature, Regular
13 Session, 2023 (the General Appropriations Act), for the state
14 fiscal biennium beginning September 1, 2023, is increased by
15 \$40,000,000 for the appropriation made under Subsection (a) of this
16 section.

17 SECTION 2.16. TEXAS HISTORICAL COMMISSION: OFFICE
18 MAINTENANCE AND REPAIRS. (a) The amount of \$327,000 is
19 appropriated from the general revenue fund to the Texas Historical
20 Commission for the two-year period beginning on the effective date
21 of this Act for the purpose of maintenance and repairs to the
22 commission's complex in central Austin, Texas, including lead paint
23 abatement and window repairs.

24 (b) The capital budget authority of the Texas Historical
25 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
26 Regular Session, 2021 (the General Appropriations Act), is
27 increased by \$327,000 for the appropriation made under Subsection

1 (a) of this section.

2 SECTION 2.17. TEXAS HISTORICAL COMMISSION: MAGOFFIN HOME
3 STATE HISTORIC SITE. (a) The amount of \$4,144,000 is appropriated
4 from the general revenue fund to the Texas Historical Commission
5 for the two-year period beginning on the effective date of this Act
6 for the purpose of stabilizing and rebuilding the Magoffin Home in
7 the City of El Paso, Texas.

8 (b) The capital budget authority of the Texas Historical
9 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
10 Regular Session, 2021 (the General Appropriations Act), is
11 increased by \$4,144,000 for the appropriation made under Subsection
12 (a) of this section.

13 (c) The capital budget authority of the Texas Historical
14 Commission in H.B. 1, Acts of the 88th Legislature, Regular
15 Session, 2023 (the General Appropriations Act), for the state
16 fiscal biennium beginning September 1, 2023, is increased by
17 \$4,144,000 for the appropriation made under Subsection (a) of this
18 section.

19 SECTION 2.18. TEXAS HISTORICAL COMMISSION: VARNER-HOGG
20 PLANTATION STATE HISTORIC SITE. (a) The amount of \$825,000 is
21 appropriated from the general revenue fund to the Texas Historical
22 Commission for the two-year period beginning on the effective date
23 of this Act for the purpose of remediating damage to the foundation
24 of Varner-Hogg Plantation structures caused by decades of flood
25 events occurring at the plantation.

26 (b) The capital budget authority of the Texas Historical
27 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,

1 Regular Session, 2021 (the General Appropriations Act), is
2 increased by \$825,000 for the appropriation made under Subsection
3 (a) of this section.

4 (c) The capital budget authority of the Texas Historical
5 Commission in H.B. 1, Acts of the 88th Legislature, Regular
6 Session, 2023 (the General Appropriations Act), for the state
7 fiscal biennium beginning September 1, 2023, is increased by
8 \$825,000 for the appropriation made under Subsection (a) of this
9 section.

10 SECTION 2.19. TEXAS HISTORICAL COMMISSION: MAINTENANCE AT
11 VARIOUS STATE HISTORIC SITES. (a) The amount of \$2,875,000 is
12 appropriated from the general revenue fund to the Texas Historical
13 Commission for the two-year period beginning on the effective date
14 of this Act for the purpose of undertaking maintenance projects at
15 various state historic sites, which may include replacing roofs,
16 stabilizing ruins, replacing heating, ventilation, and air
17 conditioning (HVAC) systems, or other necessary maintenance
18 projects.

19 (b) The capital budget authority of the Texas Historical
20 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
21 Regular Session, 2021 (the General Appropriations Act), is
22 increased by \$2,875,000 for the appropriation made under Subsection
23 (a) of this section.

24 (c) The capital budget authority of the Texas Historical
25 Commission in H.B. 1, Acts of the 88th Legislature, Regular
26 Session, 2023 (the General Appropriations Act), for the state
27 fiscal biennium beginning September 1, 2023, is increased by

1 \$2,875,000 for the appropriation made under Subsection (a) of this
2 section.

3 SECTION 2.20. TEXAS HISTORICAL COMMISSION: COURTHOUSE
4 GRANT PROGRAM. (a) The amount of \$45,000,000 is appropriated from
5 the general revenue fund to the Texas Historical Commission for the
6 two-year period beginning on the effective date of this Act for the
7 purpose of the courthouse grant program, including grants for
8 restorations and emergency planning projects.

9 (b) The capital budget authority of the Texas Historical
10 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
11 Regular Session, 2021 (the General Appropriations Act), is
12 increased by \$45,000,000 for the appropriation made under
13 Subsection (a) of this section.

14 (c) The capital budget authority of the Texas Historical
15 Commission in H.B. 1, Acts of the 88th Legislature, Regular
16 Session, 2023 (the General Appropriations Act), for the state
17 fiscal biennium beginning September 1, 2023, is increased by
18 \$45,000,000 for the appropriation made under Subsection (a) of this
19 section.

20 SECTION 2.21. TEXAS HISTORICAL COMMISSION: LEVI JORDAN
21 STATE HISTORIC SITE. (a) The amount of \$5,000,000 is appropriated
22 from the general revenue fund to the Texas Historical Commission
23 for the two-year period beginning on the effective date of this Act
24 for the purpose of land acquisition to restore the boundaries of the
25 Levi Jordan plantation and develop a visitor center and exhibits
26 for the plantation site.

27 (b) The capital budget authority of the Texas Historical

1 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
2 Regular Session, 2021 (the General Appropriations Act), is
3 increased by \$5,000,000 for the appropriation made under Subsection
4 (a) of this section.

5 (c) The capital budget authority of the Texas Historical
6 Commission in H.B. 1, Acts of the 88th Legislature, Regular
7 Session, 2023 (the General Appropriations Act), for the state
8 fiscal biennium beginning September 1, 2023, is increased by
9 \$5,000,000 for the appropriation made under Subsection (a) of this
10 section.

11 SECTION 2.22. TEXAS HISTORICAL COMMISSION: TRAVEL
12 PUBLICATION REPRINTS. The amount of \$522,240 is appropriated from
13 the general revenue fund to the Texas Historical Commission for the
14 two-year period beginning on the effective date of this Act for the
15 purpose of reprinting:

- 16 (1) the Statewide Heritage Travel Guide;
- 17 (2) the African Americans in Texas brochure;
- 18 (3) the Hispanic Texans brochure;
- 19 (4) the Chisholm Trail guide; and
- 20 (5) the Texas and the Great War guide.

21 SECTION 2.23. TEXAS HISTORICAL COMMISSION: NATIONAL MUSEUM
22 OF THE PACIFIC WAR. (a) The amount of \$7,500,000 is appropriated
23 from the general revenue fund to the Texas Historical Commission
24 for the two-year period beginning on the effective date of this Act
25 for the purpose of making updates and modifications to modernize
26 the George H. W. Bush Gallery and exhibits at the National Museum of
27 the Pacific War.

1 (b) The capital budget authority of the Texas Historical
2 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
3 Regular Session, 2021 (the General Appropriations Act), is
4 increased by \$7,500,000 for the appropriation made under Subsection
5 (a) of this section.

6 (c) The capital budget authority of the Texas Historical
7 Commission in H.B. 1, Acts of the 88th Legislature, Regular
8 Session, 2023 (the General Appropriations Act), for the state
9 fiscal biennium beginning September 1, 2023, is increased by
10 \$7,500,000 for the appropriation made under Subsection (a) of this
11 section.

12 SECTION 2.24. TEXAS HISTORICAL COMMISSION: EISENHOWER
13 BIRTHPLACE STATE HISTORIC SITE. (a) The amount of \$3,401,000 is
14 appropriated from the general revenue fund to the Texas Historical
15 Commission for the two-year period beginning on the effective date
16 of this Act for the purpose of making site upgrades at the
17 Eisenhower Birthplace State Historic Site, including a new visitor
18 center, landscaping improvements, improved entry to the site, and
19 enhancement to the overall appearance of the Eisenhower statue.

20 (b) The capital budget authority of the Texas Historical
21 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
22 Regular Session, 2021 (the General Appropriations Act), is
23 increased by \$3,401,000 for the appropriation made under Subsection
24 (a) of this section.

25 (c) The capital budget authority of the Texas Historical
26 Commission in H.B. 1, Acts of the 88th Legislature, Regular
27 Session, 2023 (the General Appropriations Act), for the state

1 fiscal biennium beginning September 1, 2023, is increased by
2 \$3,401,000 for the appropriation made under Subsection (a) of this
3 section.

4 SECTION 2.25. TEXAS HISTORICAL COMMISSION: MONUMENT HILL
5 STATE HISTORIC SITE. (a) The amount of \$4,300,000 is appropriated
6 from the general revenue fund to the Texas Historical Commission
7 for the two-year period beginning on the effective date of this Act
8 for the purpose of building a new visitor center and incorporating
9 an open-air pavilion at the Monument Hill State Historic Site.

10 (b) The capital budget authority of the Texas Historical
11 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
12 Regular Session, 2021 (the General Appropriations Act), is
13 increased by \$4,300,000 for the appropriation made under Subsection
14 (a) of this section.

15 (c) The capital budget authority of the Texas Historical
16 Commission in H.B. 1, Acts of the 88th Legislature, Regular
17 Session, 2023 (the General Appropriations Act), for the state
18 fiscal biennium beginning September 1, 2023, is increased by
19 \$4,300,000 for the appropriation made under Subsection (a) of this
20 section.

21 ARTICLE 3. HEALTH AND HUMAN SERVICES

22 SECTION 3.01. HEALTH AND HUMAN SERVICES COMMISSION:
23 MEDICAID SHORTFALL. The amount of \$2,935,300,000 is appropriated
24 from the general revenue fund, and the amount of \$5,500,000,000 is
25 appropriated from federal funds, to the Health and Human Services
26 Commission for the state fiscal year ending August 31, 2023, for the
27 purpose of Medicaid client services under Goal A, Medicaid Client

1 Services, as listed in Chapter 1053 (S.B. 1), Acts of the 87th
2 Legislature, Regular Session, 2021 (the General Appropriations
3 Act).

4 SECTION 3.02. HEALTH AND HUMAN SERVICES COMMISSION: STATE
5 HOSPITALS AND CAPACITY. (a) The amount of \$2,321,000,000 is
6 appropriated from the general revenue fund to the Health and Human
7 Services Commission for the two-year period beginning on the
8 effective date of this Act for the purpose of constructing state
9 hospitals and increasing inpatient capacity.

10 (b) The capital budget authority of the Health and Human
11 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
12 Legislature, Regular Session, 2021 (the General Appropriations
13 Act), is increased by \$2,321,000,000 for the appropriation made
14 under Subsection (a) of this section.

15 (c) The capital budget authority of the Health and Human
16 Services Commission in H.B. 1, Acts of the 88th Legislature,
17 Regular Session, 2023 (the General Appropriations Act), for the
18 state fiscal biennium beginning September 1, 2023, is increased by
19 \$2,321,000,000 for the appropriation made under Subsection (a) of
20 this section.

21 SECTION 3.03. TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE
22 SERVICES: FOSTER CARE SHORTFALL. The amount of \$12,581,246 is
23 appropriated from the general revenue fund to the Texas Department
24 of Family and Protective Services for the state fiscal year ending
25 August 31, 2023, to address a budget shortfall associated with
26 Strategy B.1.9, Foster Care Payments, as listed in Chapter 1053
27 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the

1 General Appropriations Act).

2 SECTION 3.04. TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE
3 SERVICES: INFORMATION TECHNOLOGY. (a) The amount of \$250,000 is
4 appropriated from the general revenue fund to the Texas Department
5 of Family and Protective Services for the two-year period beginning
6 on the effective date of this Act to pay for information technology
7 costs for the collection by children's advocacy centers of
8 information from state agencies.

9 (b) The capital budget authority of the Texas Department of
10 Family and Protective Services in Chapter 1053 (S.B. 1), Acts of the
11 87th Legislature, Regular Session, 2021 (the General
12 Appropriations Act), is increased by \$250,000 for the appropriation
13 made under Subsection (a) of this section.

14 SECTION 3.05. DEPARTMENT OF STATE HEALTH SERVICES:
15 FEDERALLY QUALIFIED HEALTH CENTERS. The amount of \$25,000,000 is
16 appropriated from the ARPA fund to the Department of State Health
17 Services for use during the two-year period beginning on the
18 effective date of this Act for the Federally Qualified Health
19 Center Incubator Program.

20 ARTICLE 4. EDUCATION

21 SECTION 4.01. APPROPRIATION REDUCTION: TEXAS EDUCATION
22 AGENCY. (a) The unencumbered appropriations from the Foundation
23 School Fund No. 193 made to the Texas Education Agency by Chapter
24 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021
25 (the General Appropriations Act), for use during the state fiscal
26 biennium ending August 31, 2023, for Strategy A.1.1, Foundation
27 School Program - Equalized Operations, as listed in that Act, are

1 reduced by \$8,207,005,559.

2 (b) Notwithstanding Rider 3, page III-5, Chapter 1053 (S.B.
3 1), Acts of the 87th Legislature, Regular Session, 2021 (the
4 General Appropriations Act), to the bill pattern of the
5 appropriations to the Texas Education Agency, the sum-certain
6 appropriation to the Foundation School Program for the state fiscal
7 year ending August 31, 2023, is \$24,467,131,080.

8 SECTION 4.02. TEXAS EDUCATION AGENCY: SCHOOL SAFETY. The
9 amount of \$600,000,000 is appropriated from the ARPA fund to the
10 Texas Education Agency for use during the two-year period beginning
11 on the effective date of this Act for Strategy B.2.2, Health and
12 Safety, as listed in Chapter 1053 (S.B. 1), Acts of the 87th
13 Legislature, Regular Session, 2021 (the General Appropriations
14 Act), and H.B. 1, Acts of the 88th Legislature, Regular Session,
15 2023 (the General Appropriations Act), to assist school districts
16 in implementing school safety initiatives.

17 SECTION 4.03. SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED:
18 SALARY ADJUSTMENTS. The amount of \$936,061 is appropriated from
19 the general revenue fund to the School for the Blind and Visually
20 Impaired for the period beginning on the effective date of this Act
21 and ending August 31, 2024, for staff salary increases provided in
22 the state fiscal year ending August 31, 2022, to address staffing
23 shortfalls, to be allocated as follows to the following strategies
24 as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
25 Regular Session, 2021 (the General Appropriations Act), or H.B. 1,
26 Acts of the 88th Legislature, Regular Session, 2023 (the General
27 Appropriations Act), as applicable:

- 1 (1) Strategy A.1.1, Classroom Instruction, \$146,856;
- 2 (2) Strategy A.1.2, Residential Program, \$237,279;
- 3 (3) Strategy A.1.3, Short-term Programs, \$18,134;
- 4 (4) Strategy A.1.4, Related and Support Services,
- 5 \$343,206;
- 6 (5) Strategy B.1.1, Technical Assistance, \$47,170;
- 7 (6) Strategy B.1.2, Professional Education in Visual
- 8 Impairment, \$2,322;
- 9 (7) Strategy D.1.1, Central Administration, \$120,380;
- 10 and
- 11 (8) Strategy D.1.2, Other Support Services, \$20,714.

12 SECTION 4.04. TEXAS A&M FOREST SERVICE: NATURAL DISASTERS.
13 The amount of \$146,080,058 is appropriated from the ARPA fund to the
14 Texas A&M Forest Service for the two-year period beginning on the
15 effective date of this Act for the purpose of responding to
16 previously occurring and future natural disasters, including
17 responding through the mobilization of ground and aviation
18 resources for fire suppression.

19 SECTION 4.05. UNIVERSITY OF TEXAS AT AUSTIN: TEXAS MEMORIAL
20 MUSEUM. (a) The amount of \$8,000,000 is appropriated from the
21 general revenue fund to The University of Texas at Austin for the
22 two-year period beginning on the effective date of this Act for the
23 purpose of renovating the Texas Memorial Museum.

24 (b) The legislature finds that there is a demonstrated need
25 for the appropriation of general revenue funds for the purpose of
26 renovating the Texas Memorial Museum. The appropriation made by
27 this section is contingent on approval by two-thirds of each

1 chamber of the legislature, as required under Section 18(i),
2 Article VII, Texas Constitution.

3 SECTION 4.06. LAMAR INSTITUTIONS: DISASTER RESILIENCY
4 INFRASTRUCTURE. The following amounts totaling \$24,500,000 are
5 appropriated from the ARPA fund to the following institutions for
6 the two-year period beginning on the effective date of this Act for
7 the purpose of creating disaster resiliency infrastructure at those
8 institutions:

- 9 (1) Lamar University: \$10,000,000;
- 10 (2) Lamar State College - Port Arthur: \$4,000,000;
- 11 (3) Lamar Institute of Technology: \$4,000,000; and
- 12 (4) Lamar State College - Orange: \$6,500,000.

13 SECTION 4.07. TEACHER RETIREMENT SYSTEM: BENEFIT
14 ENHANCEMENT. Contingent on the enactment of legislation by the
15 88th Legislature, Regular Session, 2023, relating to providing a
16 benefit enhancement for retired employees under the Teacher
17 Retirement System, and contingent on compliance with the
18 requirements regarding the amortization period of the unfunded
19 actuarial liabilities of the Teacher Retirement System under
20 Section 821.006, Government Code, the amount of \$1,000,000,000 is
21 appropriated from the general revenue fund to the Teacher
22 Retirement System for the two-year period beginning on the
23 effective date of this Act for the purpose of providing a benefit
24 enhancement.

25 ARTICLE 5. PUBLIC SAFETY AND CRIMINAL JUSTICE

26 SECTION 5.01. TEXAS DEPARTMENT OF CRIMINAL JUSTICE: AGENCY
27 OPERATIONS. The amount of \$237,200,000 is appropriated from the

1 general revenue fund to the Texas Department of Criminal Justice
2 for the two-year period beginning on the effective date of this Act
3 for the purpose of correctional security operations, staffing
4 adjustments, resumption of services at the Bradshaw State Jail, and
5 other agency operations expenses.

6 SECTION 5.02. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:
7 CORRECTIONAL MANAGED HEALTH CARE. The amount of \$141,770,855 is
8 appropriated from the general revenue fund to the Texas Department
9 of Criminal Justice for use during the state fiscal year ending
10 August 31, 2023, for correctional managed health care under
11 Strategy C.1.9, Hospital and Clinical Care, as listed in Chapter
12 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021
13 (the General Appropriations Act).

14 SECTION 5.03. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:
15 DEFERRED MAINTENANCE SECURITY PROJECTS. (a) The amount of
16 \$23,762,000 is appropriated from the general revenue fund to the
17 Texas Department of Criminal Justice for the two-year period
18 beginning on the effective date of this Act for the purpose of
19 addressing previously deferred maintenance of correctional
20 facilities' security.

21 (b) The capital budget authority of the Texas Department of
22 Criminal Justice in Chapter 1053 (S.B. 1), Acts of the 87th
23 Legislature, Regular Session, 2021 (the General Appropriations
24 Act), is increased by \$23,762,000 for the appropriation made under
25 Subsection (a) of this section.

26 (c) The capital budget authority of the Texas Department of
27 Criminal Justice in H.B. 1, Acts of the 88th Legislature, Regular

1 Session, 2023 (the General Appropriations Act), for the state
2 fiscal biennium beginning September 1, 2023, is increased by
3 \$23,762,000 for the appropriation made under Subsection (a) of this
4 section.

5 SECTION 5.04. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:
6 TRAINING FACILITY. (a) The amount of \$35,000,000 is appropriated
7 from the ARPA fund to the Texas Department of Criminal Justice for
8 the two-year period beginning on the effective date of this Act for
9 the purpose of constructing a training facility on land owned by the
10 department.

11 (b) The capital budget authority of the Texas Department of
12 Criminal Justice in Chapter 1053 (S.B. 1), Acts of the 87th
13 Legislature, Regular Session, 2021 (the General Appropriations
14 Act), is increased by \$35,000,000 for the appropriation made under
15 Subsection (a) of this section.

16 (c) The capital budget authority of the Texas Department of
17 Criminal Justice in H.B. 1, Acts of the 88th Legislature, Regular
18 Session, 2023 (the General Appropriations Act), for the state
19 fiscal biennium beginning September 1, 2023, is increased by
20 \$35,000,000 for the appropriation made under Subsection (a) of this
21 section.

22 SECTION 5.05. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:
23 VOCATIONAL TRAINING PROGRAM. The amount of \$600,000 is
24 appropriated from the general revenue fund to the Texas Department
25 of Criminal Justice for the two-year period beginning on the
26 effective date of this Act for the purpose of implementing the
27 provisions of Chapter 1014 (H.B. 2352), Acts of the 87th

1 Legislature, Regular Session, 2021, relating to an educational and
2 vocational training pilot program to assist certain offenders in
3 finding jobs on release from incarceration or community
4 supervision.

5 SECTION 5.06. TEXAS DEPARTMENT OF PUBLIC SAFETY: BORDER
6 SECURITY. The amount of \$47,300,000 is appropriated from the
7 general revenue fund to the Texas Department of Public Safety for
8 the two-year period beginning on the effective date of this Act for
9 the purpose of supporting the border security deployment for
10 Operation Lone Star.

11 SECTION 5.07. TEXAS JUVENILE JUSTICE DEPARTMENT:
12 REIMBURSEMENT TO COUNTIES. The amount of \$9,720,960 is
13 appropriated from the general revenue fund to the Texas Juvenile
14 Justice Department for the two-year period beginning on the
15 effective date of this Act for the purpose of reimbursing counties
16 for the costs of holding juveniles for whom the department does not
17 have adequate capacity.

18 ARTICLE 6. NATURAL RESOURCES

19 SECTION 6.01. COMMISSION ON ENVIRONMENTAL QUALITY:
20 HAZARDOUS AND SOLID WASTE REMEDIATION. (a) Rider 24, page VI-24,
21 Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular
22 Session, 2021 (the General Appropriations Act), to the bill pattern
23 of the appropriations to the Commission on Environmental Quality is
24 amended to read as follows:

25 24. Appropriations and Unexpended Balances: [~~from~~] Cost
26 Recovery for Site Remediation and Cleanups. (a) In addition to
27 amounts appropriated above, any unobligated and unexpended

1 balances as of August 31, 2021, (estimated to be \$0) remaining in
2 the Hazardous and Solid Waste Remediation Fee Account No. 550 which
3 were received from responsible parties as cost recovery payments
4 for site remediation and cleanups undertaken by the Commission on
5 Environmental Quality (TCEQ) are appropriated to the TCEQ for the
6 biennium beginning September 1, 2021. The funds shall be used to
7 pay the cost of site cleanups and remediation during the biennium.

8 (b) In addition to amounts appropriated above, any
9 additional revenues generated from cost recovery fees (Revenue
10 Object Code 3802) during the biennium beginning September 1, 2021,
11 are appropriated from the Hazardous and Solid Waste Remediation Fee
12 Account No. 550 to the TCEQ for that biennium for site remediation
13 and cleanups.

14 (c) In addition to amounts appropriated above, \$3,755,606
15 is appropriated from Hazardous and Solid Waste Remediation Fee
16 Account No. 550 to the TCEQ for the biennium beginning September 1,
17 2021, for site remediation and cleanups.

18 (b) Any unobligated and unexpended balances remaining as of
19 August 31, 2023, from appropriations made under Rider 24, page
20 VI-24, Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular
21 Session, 2021 (the General Appropriations Act), to the bill pattern
22 of the appropriations to the Commission on Environmental Quality
23 are appropriated to the commission for the same purpose for the
24 two-year period beginning on the effective date of this Act.

25 SECTION 6.02. RAILROAD COMMISSION: PIPELINE TRANSPORTATION
26 AND STORAGE OF NATURAL AND OTHER GASES. (a) The amount of \$541,000
27 is appropriated from the general revenue fund to the Railroad

1 Commission for the two-year period beginning on the effective date
2 of this Act for Strategy B.1.1, Ensure Pipeline Safety, as listed in
3 Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular
4 Session, 2021 (the General Appropriations Act), and H.B. 1, Acts of
5 the 88th Legislature, Regular Session, 2023 (the General
6 Appropriations Act), to implement rule changes adopted by the
7 United States Department of Transportation Pipeline and Hazardous
8 Materials Safety Administration.

9 (b) During the two-year period beginning on the effective
10 date of this Act, in addition to the number of full-time equivalent
11 (FTE) employees other law authorizes the commission to employ
12 during that period, the Railroad Commission may employ out of money
13 appropriated by Subsection (a) of this section 10.0 full-time
14 equivalent (FTE) employees.

15 SECTION 6.03. PARKS AND WILDLIFE DEPARTMENT: PARK
16 ACQUISITION. (a) The amount of \$100,000,000 is appropriated from
17 the general revenue fund to the Parks and Wildlife Department for
18 the two-year period beginning on the effective date of this Act for
19 Strategy D.1.2, Land Acquisition, as listed in Chapter 1053 (S.B.
20 1), Acts of the 87th Legislature, Regular Session, 2021 (the
21 General Appropriations Act), and H.B. 1, Acts of the 88th
22 Legislature, Regular Session, 2023 (the General Appropriations
23 Act), to acquire real property for use as state parks.

24 (b) The capital budget authority of the Parks and Wildlife
25 Department in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
26 Regular Session, 2021 (the General Appropriations Act), is
27 increased by \$100,000,000 for the appropriation made under

1 Subsection (a) of this section.

2 (c) The capital budget authority of the Parks and Wildlife
3 Department in H.B. 1, Acts of the 88th Legislature, Regular
4 Session, 2023 (the General Appropriations Act), for the state
5 fiscal biennium beginning September 1, 2023, is increased by
6 \$100,000,000 for the appropriation made under Subsection (a) of
7 this section.

8 SECTION 6.04. WATER DEVELOPMENT BOARD: FLOOD MITIGATION.

9 (a) The amount of \$400,000,000 is appropriated from the ARPA fund
10 to the comptroller of public accounts for the two-year period
11 beginning on the effective date of this Act for immediate deposit to
12 the credit of the flood infrastructure fund number 194.

13 (b) The amount of \$400,000,000 is appropriated from the
14 flood infrastructure fund number 194 to the Water Development Board
15 for the two-year period beginning on the effective date of this Act
16 for Strategy B.1.1, State and Federal Financial Assistance
17 Programs, as listed in Chapter 1053 (S.B. 1), Acts of the 87th
18 Legislature, Regular Session, 2021 (the General Appropriations
19 Act), and Strategy C.1.1, State and Federal Financial Assistance
20 Programs, as listed in H.B. 1, Acts of the 88th Legislature, Regular
21 Session, 2023 (the General Appropriations Act), to provide grants
22 for flood mitigation.

23 SECTION 6.05. WATER DEVELOPMENT BOARD: DATA CENTER
24 SERVICES. (a) The amount of \$1,501,282 is appropriated from the
25 general revenue fund to the Water Development Board for the
26 two-year period beginning on the effective date of this Act for
27 Strategy D.1.2, Information Resources, as listed in Chapter 1053

1 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the
2 General Appropriations Act), and Strategy E.1.2, Information
3 Resources, as listed in H.B. 1, Acts of the 88th Legislature,
4 Regular Session, 2023 (the General Appropriations Act), for data
5 center services.

6 (b) The capital budget authority of the Water Development
7 Board in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
8 Regular Session, 2021 (the General Appropriations Act), is
9 increased by \$1,501,282 for the appropriation made under Subsection
10 (a) of this section.

11 (c) The capital budget authority of the Water Development
12 Board in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023
13 (the General Appropriations Act), for the state fiscal biennium
14 beginning September 1, 2023, is increased by \$1,501,282 for the
15 appropriation made under Subsection (a) of this section.

16 ARTICLE 7. BUSINESS AND ECONOMIC DEVELOPMENT

17 SECTION 7.01. DEPARTMENT OF TRANSPORTATION: CERTAIN
18 RIDERS. (a) Section 17.43, Article IX, Chapter 1053 (S.B. 1), Acts
19 of the 87th Legislature, Regular Session, 2021 (the General
20 Appropriations Act), is repealed.

21 (b) Notwithstanding the bill pattern of the appropriations
22 to the Department of Transportation in Chapter 1053 (S.B. 1), Acts
23 of the 87th Legislature, Regular Session, 2021 (the General
24 Appropriations Act), the department may use \$15,000,000 of the
25 amount appropriated for Strategy C.5.1, Aviation Services, as
26 listed in that Act, for the state fiscal year ending August 31,
27 2023, for any strategy or strategies for which money is

1 appropriated to the department under that Act.

2 ARTICLE 8. UNEXPENDED AND UNOBLIGATED BALANCES

3 SECTION 8.01. PENSION REVIEW BOARD: DATA MIGRATION

4 BALANCES. All unexpended and unobligated balances remaining as of
5 the effective date of this Act from appropriations made by Section
6 35(c)(2), Chapter 995 (H.B. 2), Acts of the 87th Legislature,
7 Regular Session, 2021 (the Supplemental Appropriations Act), from
8 the general revenue fund to the Pension Review Board for the purpose
9 of migration of the board's data from multiple servers to the cloud
10 and the creation of a new web-based interface for the current
11 internal databases (estimated to be \$0) are appropriated to the
12 board for the same purpose for the two-year period beginning on the
13 effective date of this Act.

14 SECTION 8.02. PENSION REVIEW BOARD: SELF-SERVICE PORTAL.

15 (a) All unexpended and unobligated balances remaining as of the
16 effective date of this Act from appropriations made by Section
17 35(c)(3), Chapter 995 (H.B. 2), Acts of the 87th Legislature,
18 Regular Session, 2021 (the Supplemental Appropriations Act), from
19 the general revenue fund to the Pension Review Board for the purpose
20 of the creation of a self-service portal to allow retirement
21 systems to access a secure reporting portal to upload reports and
22 view compliance status in real time (estimated to be \$276,000) are
23 appropriated to the board for the same purpose for the two-year
24 period beginning on the effective date of this Act.

25 (b) The capital budget authority of the Pension Review Board
26 in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular
27 Session, 2021 (the General Appropriations Act), is increased by the

1 amount of the appropriation made under Subsection (a) of this
2 section.

3 SECTION 8.03. FACILITIES COMMISSION: CAPITOL COMPLEX PHASE

4 I. (a) All unexpended and unobligated balances remaining as of the
5 effective date of this Act from appropriations made by Section 3,
6 Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular
7 Session, 2021 (the Supplemental Appropriations Act), from the
8 economic stabilization fund to the Texas Facilities Commission for
9 the purpose of providing interior finish out of new facilities
10 included in Phase I of the Capitol Complex construction projects,
11 costs associated with moving agencies into the new facilities, and
12 security services for the new facilities for Strategy A.2.1,
13 Facilities Design and Construction, and Strategy B.2.1, Facilities
14 Operation, as listed in Chapter 1353 (H.B. 1), Acts of the 86th
15 Legislature, Regular Session, 2019 (the General Appropriations
16 Act), and for full-time equivalent positions for building an
17 information modeling and management system (estimated to be
18 \$22,816,298) are appropriated to the commission for the same
19 purpose for the two-year period beginning on the effective date of
20 this Act.

21 (b) Any additional full-time equivalent (FTE) employees the
22 Texas Facilities Commission may require to achieve the purpose for
23 which the appropriation under Subsection (a) of this section was
24 made are reflected in the total full-time equivalent (FTE)
25 employees authorized for the commission in H.B. 1, Acts of the 88th
26 Legislature, Regular Session, 2023 (the General Appropriations
27 Act).

1 (c) The capital budget authority of the Texas Facilities
2 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
3 Regular Session, 2021 (the General Appropriations Act), is
4 increased by the amount of the appropriation made under Subsection
5 (a) of this section.

6 (d) The capital budget authority of the Texas Facilities
7 Commission in H.B. 1, Acts of the 88th Legislature, Regular
8 Session, 2023 (the General Appropriations Act), for the state
9 fiscal biennium beginning September 1, 2023, is increased by the
10 amount of the appropriation made under Subsection (a) of this
11 section.

12 SECTION 8.04. FACILITIES COMMISSION: FLEX-SPACE BUILDING
13 PROJECT. (a) All unexpended and unobligated balances remaining as
14 of the effective date of this Act from appropriations made by
15 Section 43, Chapter 995 (H.B. 2), Acts of the 87th Legislature,
16 Regular Session, 2021 (the Supplemental Appropriations Act), from
17 the economic stabilization fund to the Texas Facilities Commission
18 for the purchase of land and the construction of a flexible space
19 multi-purpose building for use as short-term storage or temporary
20 office space (estimated to be \$40,000,000) are appropriated to the
21 commission for the same purpose for the two-year period beginning
22 on the effective date of this Act.

23 (b) The capital budget authority of the Texas Facilities
24 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
25 Regular Session, 2021 (the General Appropriations Act), is
26 increased by the amount of the appropriation made under Subsection
27 (a) of this section.

1 (c) The capital budget authority of the Texas Facilities
2 Commission in H.B. 1, Acts of the 88th Legislature, Regular
3 Session, 2023 (the General Appropriations Act), for the state
4 fiscal biennium beginning September 1, 2023, is increased by the
5 amount of the appropriation made under Subsection (a) of this
6 section.

7 SECTION 8.05. FACILITIES COMMISSION: DEFERRED SAFETY AND
8 MAINTENANCE TO STATE BUILDINGS. (a) All unexpended and
9 unobligated balances remaining as of the effective date of this Act
10 from appropriations made by Section 55(a)(1), Chapter 995 (H.B. 2),
11 Acts of the 87th Legislature, Regular Session, 2021 (the
12 Supplemental Appropriations Act), from the general revenue fund to
13 the Texas Facilities Commission for the purpose of health and
14 safety improvements and remediation of deferred maintenance of
15 state buildings (estimated to be \$62,147,713) are appropriated to
16 the commission for the same purpose for the two-year period
17 beginning on the effective date of this Act.

18 (b) The capital budget authority of the Texas Facilities
19 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
20 Regular Session, 2021 (the General Appropriations Act), is
21 increased by the amount of the appropriation made under Subsection
22 (a) of this section.

23 (c) The capital budget authority of the Texas Facilities
24 Commission in H.B. 1, Acts of the 88th Legislature, Regular
25 Session, 2023 (the General Appropriations Act), for the state
26 fiscal biennium beginning September 1, 2023, is increased by the
27 amount of the appropriation made under Subsection (a) of this

1 section.

2 SECTION 8.06. FACILITIES COMMISSION: PERMIAN BASIN
3 BEHAVIORAL HEALTH CENTER. (a) Subject to Subsection (b) of this
4 section, all unexpended and unobligated balances remaining as of
5 the effective date of this Act from appropriations made by Section
6 26, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called
7 Session, 2021 (the Supplemental Appropriations Act), from the ARPA
8 fund to the Texas Facilities Commission for the purpose of
9 constructing a 100-bed comprehensive behavioral health center to
10 serve the Permian Basin region (estimated to be \$40,000,000) are
11 appropriated to the commission for the same purpose for the
12 two-year period beginning on the effective date of this Act.

13 (b) The appropriation under Subsection (a) of this section
14 is contingent on the completion of a signed agreement between the
15 Texas Facilities Commission and the Ector County and Midland County
16 Hospital Districts guaranteeing the ongoing operations of the
17 comprehensive behavioral health center described by that
18 subsection to ensure the construction and operation of the health
19 center will provide a continuing benefit to the residents of this
20 state.

21 (c) Subject to Subsection (b) of this section, all gifts or
22 grants made to the Texas Facilities Commission to support the
23 construction of the comprehensive behavioral health center
24 described by Subsection (a) of this section (estimated to be
25 \$50,000,000) are appropriated to the commission for the two-year
26 period beginning on the effective date of this Act for the
27 construction of the center.

1 (d) The capital budget authority of the Texas Facilities
2 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
3 Regular Session, 2021 (the General Appropriations Act), is
4 increased by the amount of the appropriations made under this
5 section.

6 (e) The capital budget authority of the Texas Facilities
7 Commission in H.B. 1, Acts of the 88th Legislature, Regular
8 Session, 2023 (the General Appropriations Act), for the biennium
9 beginning September 1, 2023, is increased by the amount of the
10 appropriations made under this section.

11 SECTION 8.07. COMMISSION ON STATE EMERGENCY
12 COMMUNICATIONS: NEXT GENERATION 9-1-1 SERVICE FUND. All unexpended
13 and unobligated balances remaining as of the effective date of this
14 Act from appropriations made by Section 30, Chapter 10 (S.B. 8),
15 Acts of the 87th Legislature, 3rd Called Session, 2021 (the
16 Supplemental Appropriations Act), from the ARPA fund to the
17 Commission on State Emergency Communications for deposit into the
18 Next Generation 9-1-1 Service Fund No. 0195 and for use by the
19 commission as authorized by other law for the deployment and
20 reliable operation of next generation 9-1-1 service, including
21 equipment and administration costs (estimated to be
22 \$136,025,272.41), are appropriated to the commission for the same
23 purpose for the two-year period beginning on the effective date of
24 this Act.

25 SECTION 8.08. TEXAS HISTORICAL COMMISSION: DEFERRED
26 MAINTENANCE. All unexpended and unobligated balances remaining as
27 of the effective date of this Act from appropriations made by

1 Section 6, Chapter 995 (H.B. 2), Acts of the 87th Legislature,
2 Regular Session, 2021 (the Supplemental Appropriations Act), from
3 the economic stabilization fund to the Texas Historical Commission
4 for deferred maintenance projects under Strategy A.1.4, Historic
5 Sites, as listed in Chapter 605 (S.B. 1), Acts of the 85th
6 Legislature, Regular Session, 2017 (the General Appropriations
7 Act), (estimated to be \$0) are appropriated to the commission for
8 the same purposes for the two-year period beginning on the
9 effective date of this Act.

10 SECTION 8.09. TEXAS HISTORICAL COMMISSION: DEFERRED
11 MAINTENANCE. All unexpended and unobligated balances remaining as
12 of the effective date of this Act from appropriations made by
13 Section 55(a)(2), Chapter 995 (H.B. 2), Acts of the 87th
14 Legislature, Regular Session, 2021 (the Supplemental
15 Appropriations Act), from the general revenue fund to the Texas
16 Historical Commission for remediation of deferred maintenance of
17 state buildings (estimated to be \$0) are appropriated to the
18 commission for the same purpose for the two-year period beginning
19 on the effective date of this Act.

20 SECTION 8.10. TEXAS HISTORICAL COMMISSION: NATIONAL MUSEUM
21 OF THE PACIFIC WAR. All unexpended and unobligated balances
22 remaining as of the effective date of this Act from appropriations
23 made by Section 4(b), Chapter 995 (H.B. 2), Acts of the 87th
24 Legislature, Regular Session, 2021 (the Supplemental
25 Appropriations Act), from the economic stabilization fund to the
26 Texas Historical Commission for capital projects at the National
27 Museum of the Pacific War as described by Subsection (a) of that

1 section (estimated to be \$0) are appropriated to the commission for
2 the same purpose for the two-year period beginning on the effective
3 date of this Act.

4 SECTION 8.11. TEXAS HISTORICAL COMMISSION: COURTHOUSE
5 PRESERVATION GRANTS. (a) All unexpended and unobligated balances
6 remaining as of the effective date of this Act from appropriations
7 made by Section 5(a), Chapter 995 (H.B. 2), Acts of the 87th
8 Legislature, Regular Session, 2021 (the Supplemental
9 Appropriations Act), from amounts previously appropriated by
10 Section 8, Chapter 465 (S.B. 500), Acts of the 86th Legislature,
11 Regular Session, 2019 (the Supplemental Appropriations Act), from
12 the economic stabilization fund to the Texas Historical Commission
13 for the purpose of making courthouse preservation grants under
14 Strategy A.1.3, Courthouse Preservation, as listed in Chapter 605
15 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the
16 General Appropriations Act), (estimated to be \$107,764) are
17 appropriated to the commission for the same purpose for the
18 two-year period beginning on the effective date of this Act.

19 (b) All unexpended and unobligated balances remaining as of
20 the effective date of this Act from appropriations made by Section
21 5(b), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular
22 Session, 2021 (the Supplemental Appropriations Act), from the
23 economic stabilization fund to the Texas Historical Commission for
24 courthouse preservation grants (estimated to be \$300,218) are
25 appropriated to the commission for the same purpose for the
26 two-year period beginning on the effective date of this Act.

27 (c) The capital budget authority of the Texas Historical

1 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
2 Regular Session, 2021 (the General Appropriations Act), is
3 increased by the amounts of the appropriations made under this
4 section.

5 SECTION 8.12. TEXAS HISTORICAL COMMISSION:
6 WASHINGTON-ON-THE-BRAZOS STATE HISTORIC SITE. All unexpended and
7 unobligated balances remaining as of the effective date of this Act
8 from appropriations made by Section 23, Chapter 10 (S.B. 8), Acts of
9 the 87th Legislature, 3rd Called Session, 2021 (the Supplemental
10 Appropriations Act), from the ARPA fund to the Texas Historical
11 Commission for the purpose of providing funding for the
12 commission's capital plan project for the Washington-on-the-Brazos
13 State Historic Site (estimated to be \$0) are appropriated to the
14 commission for the same purpose for the two-year period beginning
15 on the effective date of this Act.

16 SECTION 8.13. TEXAS HISTORICAL COMMISSION: LEVI JORDAN
17 STATE HISTORIC SITE. All unexpended and unobligated balances
18 remaining as of the effective date of this Act from appropriations
19 made by Section 7, Chapter 995 (H.B. 2), Acts of the 87th
20 Legislature, Regular Session, 2021 (the Supplemental
21 Appropriations Act), from the economic stabilization fund to the
22 Texas Historical Commission for the purpose of continuing
23 development of the Levi Jordan State Historic Site, including
24 architectural, engineering, interpretive, and site survey services
25 and collections conservation and acquisition to develop museum
26 exhibits, as provided by Strategy A.1.4, Historic Sites, as listed
27 in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular

1 Session, 2017 (the General Appropriations Act), (estimated to be
2 \$0) are appropriated to the commission for the same purpose for the
3 two-year period beginning on the effective date of this Act.

4 SECTION 8.14. STATE PRESERVATION BOARD: CAPITOL AND
5 EXTENSION. (a) All unexpended and unobligated balances remaining
6 as of the effective date of this Act from appropriations made by
7 Section 9(a), Chapter 995 (H.B. 2), Acts of the 87th Legislature,
8 Regular Session, 2021 (the Supplemental Appropriations Act), from
9 the economic stabilization fund to the State Preservation Board for
10 the purpose of performing renovations to the Texas Capitol and the
11 Capitol Extension, including the replacement of the Capitol's
12 historic roof, phase 1 of an exterior waterproofing project for the
13 Capitol and Capitol Extension, and other repairs and renovations to
14 the Capitol, Capitol Extension, Capitol Visitors Center, Capitol
15 grounds, and Governor's Mansion, (estimated to be \$33,605,000) are
16 appropriated to the board for the same purpose for the two-year
17 period beginning on the effective date of this Act.

18 (b) The capital budget authority of the State Preservation
19 Board in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
20 Regular Session, 2021 (the General Appropriations Act), is
21 increased by the amount of the appropriation made under Subsection
22 (a) of this section.

23 (c) The capital budget authority of the State Preservation
24 Board in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023
25 (the General Appropriations Act), for the state fiscal biennium
26 beginning September 1, 2023, is increased by the amount of the
27 appropriation made under Subsection (a) of this section.

1 SECTION 8.15. STATE PRESERVATION BOARD: TEXAS STATE HISTORY
2 MUSEUM. (a) All unexpended and unobligated balances remaining as
3 of the effective date of this Act from appropriations made by
4 Section 9(b), Chapter 995 (H.B. 2), Acts of the 87th Legislature,
5 Regular Session, 2021 (the Supplemental Appropriations Act), from
6 the economic stabilization fund to the State Preservation Board for
7 the purpose of performing repairs and renovations to the Texas
8 State History Museum (estimated to be \$2,465,000) are appropriated
9 to the board for the same purpose for the two-year period beginning
10 on the effective date of this Act.

11 (b) The capital budget authority of the State Preservation
12 Board in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
13 Regular Session, 2021 (the General Appropriations Act), is
14 increased by the amount of the appropriation made under Subsection
15 (a) of this section.

16 (c) The capital budget authority of the State Preservation
17 Board in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023
18 (the General Appropriations Act), for the state fiscal biennium
19 beginning September 1, 2023, is increased by the amount of the
20 appropriation made under Subsection (a) of this section.

21 SECTION 8.16. STATE PRESERVATION BOARD: STATE CEMETERY
22 MASTER PLAN. All unexpended and unobligated balances remaining as
23 of the effective date of this Act from appropriations made by
24 Section 55(a)(3), Chapter 995 (H.B. 2), Acts of the 87th
25 Legislature, Regular Session, 2021 (the Supplemental
26 Appropriations Act), from the general revenue fund to the State
27 Preservation Board for the state cemetery master plan (estimated to

1 be \$0) are appropriated to the board for the same purpose for the
2 two-year period beginning on the effective date of this Act.

3 SECTION 8.17. STATE PRESERVATION BOARD: MAINTENANCE AND
4 CAPITAL IMPROVEMENT PROJECTS. (a) All unexpended and unobligated
5 balances remaining as of the effective date of this Act from
6 appropriations made by Section 47, Chapter 10 (S.B. 8), Acts of the
7 87th Legislature, 3rd Called Session, 2021 (the Supplemental
8 Appropriations Act), from the ARPA fund to the State Preservation
9 Board for the purpose of maintenance and capital improvement
10 projects (estimated to be \$10,352,200) are appropriated to the
11 board for the same purpose for the two-year period beginning on the
12 effective date of this Act.

13 (b) The capital budget authority of the State Preservation
14 Board in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
15 Regular Session, 2021 (the General Appropriations Act), is
16 increased by the amount of the appropriation made under Subsection
17 (a) of this section.

18 (c) The capital budget authority of the State Preservation
19 Board in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023
20 (the General Appropriations Act), for the state fiscal biennium
21 beginning September 1, 2023, is increased by the amount of the
22 appropriation made under Subsection (a) of this section.

23 SECTION 8.18. SECRETARY OF STATE: LEGACY SYSTEM
24 MODERNIZATION. All unexpended and unobligated balances remaining
25 as of the effective date of this Act from appropriations made by
26 Section 35(a)(4), Chapter 995 (H.B. 2), Acts of the 87th
27 Legislature, Regular Session, 2021 (the Supplemental

1 Appropriations Act), from the general revenue fund to the Secretary
2 of State for the legacy system modernization project (estimated to
3 be \$0) are appropriated to the Secretary of State for the same
4 purpose for the two-year period beginning on the effective date of
5 this Act.

6 SECTION 8.19. DEPARTMENT OF INFORMATION RESOURCES:
7 ENDPOINT DETECTION AND RESPONSE. (a) All unexpended and
8 unobligated balances remaining as of the effective date of this Act
9 from appropriations made by Section 35(e)(9), Chapter 995 (H.B. 2),
10 Acts of the 87th Legislature, Regular Session, 2021 (the
11 Supplemental Appropriations Act), from the general revenue fund to
12 the Department of Information Resources for cybersecurity endpoint
13 detection and response (estimated to be \$11,302,238) are
14 appropriated to the department for the same purpose for the
15 two-year period beginning on the effective date of this Act.

16 (b) The capital budget authority of the Department of
17 Information Resources in Chapter 1053 (S.B. 1), Acts of the 87th
18 Legislature, Regular Session, 2021 (the General Appropriations
19 Act), is increased by the amount of the appropriation made under
20 Subsection (a) of this section.

21 (c) The capital budget authority of the Department of
22 Information Resources in H.B. 1, Acts of the 88th Legislature,
23 Regular Session, 2023 (the General Appropriations Act), for the
24 state fiscal biennium beginning September 1, 2023, is increased by
25 the amount of the appropriation made under Subsection (a) of this
26 section.

27 SECTION 8.20. DEPARTMENT OF INFORMATION RESOURCES:

1 ENDPOINT DETECTION AND RESPONSE. (a) All unexpended and
2 unobligated balances remaining as of the effective date of this Act
3 from appropriations made by Section 12(a)(1), Chapter 7 (H.B. 5),
4 Acts of the 87th Legislature, 2nd Called Session, 2021 (the
5 Supplemental Appropriations Act), from the general revenue fund to
6 the Department of Information Resources for the purpose of
7 providing cybersecurity enhancements for the state, specifically
8 for endpoint detection and response, (estimated to be \$6,534,350)
9 are appropriated to the department for the same purpose for the
10 two-year period beginning on the effective date of this Act.

11 (b) During the two-year period beginning on the effective
12 date of this Act, in addition to the number of full-time equivalent
13 (FTE) employees other law authorizes the department to employ
14 during that period, the Department of Information Resources may
15 employ out of money appropriated by Subsection (a) of this section
16 one full-time equivalent (FTE) employee for endpoint detection and
17 response.

18 (c) The capital budget authority of the Department of
19 Information Resources in Chapter 1053 (S.B. 1), Acts of the 87th
20 Legislature, Regular Session, 2021 (the General Appropriations
21 Act), is increased by the amount of the appropriation made under
22 Subsection (a) of this section.

23 (d) The capital budget authority of the Department of
24 Information Resources in H.B. 1, Acts of the 88th Legislature,
25 Regular Session, 2023 (the General Appropriations Act), for the
26 state fiscal biennium beginning September 1, 2023, is increased by
27 the amount of the appropriation made under Subsection (a) of this

1 section.

2 SECTION 8.21. DEPARTMENT OF INFORMATION RESOURCES:
3 SECURITY OPERATIONS CENTER. (a) All unexpended and unobligated
4 balances remaining as of the effective date of this Act from
5 appropriations made by Section 12(a)(2), Chapter 7 (H.B. 5), Acts
6 of the 87th Legislature, 2nd Called Session, 2021 (the Supplemental
7 Appropriations Act), from the general revenue fund to the
8 Department of Information Resources for the purpose of providing
9 cybersecurity enhancements for the state, specifically for the
10 security operations center, (estimated to be \$2,670,231) are
11 appropriated to the department for the same purpose for the
12 two-year period beginning on the effective date of this Act.

13 (b) During the two-year period beginning on the effective
14 date of this Act, in addition to the number of full-time equivalent
15 (FTE) employees other law authorizes the department to employ
16 during that period, the Department of Information Resources may
17 employ out of money appropriated by Subsection (a) of this section
18 seven full-time equivalent (FTE) employees for the security
19 operations center.

20 (c) The capital budget authority of the Department of
21 Information Resources in Chapter 1053 (S.B. 1), Acts of the 87th
22 Legislature, Regular Session, 2021 (the General Appropriations
23 Act), is increased by the amount of the appropriation made under
24 Subsection (a) of this section.

25 (d) The capital budget authority of the Department of
26 Information Resources in H.B. 1, Acts of the 88th Legislature,
27 Regular Session, 2023 (the General Appropriations Act), for the

1 state fiscal biennium beginning September 1, 2023, is increased by
2 the amount of the appropriation made under Subsection (a) of this
3 section.

4 SECTION 8.22. DEPARTMENT OF INFORMATION RESOURCES:
5 MULTIFACTOR AUTHENTICATION EXPANSION. (a) All unexpended and
6 unobligated balances remaining as of the effective date of this Act
7 from appropriations made by Section 12(a)(3), Chapter 7 (H.B. 5),
8 Acts of the 87th Legislature, 2nd Called Session, 2021 (the
9 Supplemental Appropriations Act), from the general revenue fund to
10 the Department of Information Resources for the purpose of
11 providing cybersecurity enhancements for the state, specifically
12 for multifactor authentication expansion, (estimated to be
13 \$3,690,438) are appropriated to the department for the same purpose
14 for the two-year period beginning on the effective date of this Act.

15 (b) During the two-year period beginning on the effective
16 date of this Act, in addition to the number of full-time equivalent
17 (FTE) employees other law authorizes the department to employ
18 during that period, the Department of Information Resources may
19 employ out of money appropriated by Subsection (a) of this section
20 one full-time equivalent (FTE) employee for the multifactor
21 authentication expansion.

22 (c) The capital budget authority of the Department of
23 Information Resources in Chapter 1053 (S.B. 1), Acts of the 87th
24 Legislature, Regular Session, 2021 (the General Appropriations
25 Act), is increased by the amount of the appropriation made under
26 Subsection (a) of this section.

27 (d) The capital budget authority of the Department of

1 Information Resources in H.B. 1, Acts of the 88th Legislature,
2 Regular Session, 2023 (the General Appropriations Act), for the
3 state fiscal biennium beginning September 1, 2023, is increased by
4 the amount of the appropriation made under Subsection (a) of this
5 section.

6 SECTION 8.23. DEPARTMENT OF STATE HEALTH SERVICES: RIO
7 GRANDE VALLEY LABORATORY. All unexpended and unobligated balances
8 remaining as of the effective date of this Act from the
9 appropriations made by Section 16, Chapter 10 (S.B. 8), Acts of the
10 87th Legislature, 3rd Called Session, 2021 (the Supplemental
11 Appropriations Act), from the ARPA fund to the Department of State
12 Health Services for the purpose of upgrading existing laboratory
13 facilities associated with a level 1 trauma facility in Hidalgo
14 County and new laboratory infrastructure in Starr County (estimated
15 to be \$0) are appropriated to the department for the same purpose
16 for the two-year period beginning on the effective date of this Act.

17 SECTION 8.24. HEALTH AND HUMAN SERVICES COMMISSION:
18 BUILDING. (a) All unexpended and unobligated balances remaining
19 as of the effective date of this Act from appropriations made by
20 Section 10, Chapter 995 (H.B. 2), Acts of the 87th Legislature,
21 Regular Session, 2021 (the Supplemental Appropriations Act), from
22 master lease purchase revenue bonds to the Health and Human
23 Services Commission to address deferred maintenance needs at state
24 supported living centers and state hospitals as described by that
25 section (estimated to be \$23,675,095) are appropriated to the
26 commission for the same purpose for the two-year period beginning
27 on the effective date of this Act.

1 (b) The capital budget authority of the Health and Human
2 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
3 Legislature, Regular Session, 2021 (the General Appropriations
4 Act), is increased by the amount of the appropriation made under
5 Subsection (a) of this section.

6 (c) The capital budget authority of the Health and Human
7 Services Commission in H.B. 1, Acts of the 88th Legislature,
8 Regular Session, 2023 (the General Appropriations Act), for the
9 state fiscal biennium beginning September 1, 2023, is increased by
10 the amount of the appropriation made under Subsection (a) of this
11 section.

12 SECTION 8.25. HEALTH AND HUMAN SERVICES COMMISSION:
13 CONSTRUCTION OF STATE HOSPITALS. All unexpended and unobligated
14 balances remaining as of the effective date of this Act from
15 appropriations made by Section 11, Chapter 995 (H.B. 2), Acts of the
16 87th Legislature, Regular Session, 2021 (the Supplemental
17 Appropriations Act), from the economic stabilization fund to the
18 Health and Human Services Commission for projects that have been
19 approved under the provisions of Rider 221, page II-110, Chapter
20 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017
21 (the General Appropriations Act), to the bill pattern of the
22 appropriations to the commission and appropriated again by Chapter
23 1353 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019
24 (the General Appropriations Act), (estimated to be \$0) are
25 appropriated to the commission for the same purpose for the
26 two-year period beginning on the effective date of this Act.

27 SECTION 8.26. HEALTH AND HUMAN SERVICES COMMISSION:

1 MIGRATION OF CERTAIN SYSTEMS. (a) All unexpended and unobligated
2 balances remaining as of the effective date of this Act from
3 appropriations made by Section 35(a)(6), Chapter 995 (H.B. 2), Acts
4 of the 87th Legislature, Regular Session, 2021 (the Supplemental
5 Appropriations Act), from the general revenue fund to the Health
6 and Human Services Commission for the migration of CLASS,
7 CLASSMate, and Public and Provider systems from the Texas
8 Department of Family and Protective Services to the commission
9 (estimated to be \$5,324,542) are appropriated to the commission for
10 the same purpose for the two-year period beginning on the effective
11 date of this Act.

12 (b) The capital budget authority of the Health and Human
13 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
14 Legislature, Regular Session, 2021 (the General Appropriations
15 Act), is increased by the amount of the appropriation made under
16 Subsection (a) of this section.

17 (c) The capital budget authority of the Health and Human
18 Services Commission in H.B. 1, Acts of the 88th Legislature,
19 Regular Session, 2023 (the General Appropriations Act), for the
20 state fiscal biennium beginning September 1, 2023, is increased by
21 the amount of the appropriation made under Subsection (a) of this
22 section.

23 SECTION 8.27. HEALTH AND HUMAN SERVICES COMMISSION:
24 MANAGEMENT INFORMATION SYSTEMS MODERNIZATION AND PROCUREMENT AND
25 TRANSITION PHASE 1. (a) All unexpended and unobligated balances
26 remaining as of the effective date of this Act from appropriations
27 made by Section 35(a)(7), Chapter 995 (H.B. 2), Acts of the 87th

1 Legislature, Regular Session, 2021 (the Supplemental
2 Appropriations Act), from the general revenue fund and federal
3 funds to the Health and Human Services Commission for phase 1 of the
4 management information systems modernization and procurement and
5 transition (estimated to be an aggregate of \$258,322,269, of which
6 \$29,708,530 is estimated to be from the general revenue fund and
7 \$228,613,739 is estimated to be from federal funds) are
8 appropriated to the commission for the same purpose for the
9 two-year period beginning on the effective date of this Act.

10 (b) The capital budget authority of the Health and Human
11 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
12 Legislature, Regular Session, 2021 (the General Appropriations
13 Act), is increased by the amount of the appropriation made under
14 Subsection (a) of this section.

15 (c) The capital budget authority of the Health and Human
16 Services Commission in H.B. 1, Acts of the 88th Legislature,
17 Regular Session, 2023 (the General Appropriations Act), for the
18 state fiscal biennium beginning September 1, 2023, is increased by
19 the amount of the appropriation made under Subsection (a) of this
20 section.

21 SECTION 8.28. HEALTH AND HUMAN SERVICES COMMISSION: VENDOR
22 DRUG PROGRAM PHARMACY BENEFITS SERVICES MODERNIZATION. (a) All
23 unexpended and unobligated balances remaining as of the effective
24 date of this Act from appropriations made by Section 35(a)(8),
25 Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular
26 Session, 2021 (the Supplemental Appropriations Act), from the
27 general revenue fund and federal funds to the Health and Human

1 Services Commission for the vendor drug program pharmacy benefits
2 services modernization (estimated to be an aggregate of
3 \$25,213,488, of which \$2,928,372 is estimated to be from the
4 general revenue fund and \$22,285,116 is estimated to be from
5 federal funds) are appropriated to the commission for the same
6 purpose for the two-year period beginning on the effective date of
7 this Act.

8 (b) The capital budget authority of the Health and Human
9 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
10 Legislature, Regular Session, 2021 (the General Appropriations
11 Act), is increased by the amount of the appropriation made under
12 Subsection (a) of this section.

13 (c) The capital budget authority of the Health and Human
14 Services Commission in H.B. 1, Acts of the 88th Legislature,
15 Regular Session, 2023 (the General Appropriations Act), for the
16 state fiscal biennium beginning September 1, 2023, is increased by
17 the amount of the appropriation made under Subsection (a) of this
18 section.

19 SECTION 8.29. HEALTH AND HUMAN SERVICES COMMISSION: HYBRID
20 CLOUD SYSTEM. (a) All unexpended and unobligated balances
21 remaining as of the effective date of this Act from appropriations
22 made by Section 35(a)(9), Chapter 995 (H.B. 2), Acts of the 87th
23 Legislature, Regular Session, 2021 (the Supplemental
24 Appropriations Act), from the general revenue fund and federal
25 funds to the Health and Human Services Commission for the
26 development of a system to identify, preserve, collect, analyze,
27 and produce all documents and information including electronically

1 stored information in a hybrid cloud solution (estimated to be an
2 aggregate of \$7,038,000, of which \$4,777,553 is estimated to be
3 from the general revenue fund and \$2,260,447 is estimated to be from
4 federal funds) are appropriated to the commission for the same
5 purpose for the two-year period beginning on the effective date of
6 this Act.

7 (b) The capital budget authority of the Health and Human
8 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
9 Legislature, Regular Session, 2021 (the General Appropriations
10 Act), is increased by the amount of the appropriation made under
11 Subsection (a) of this section.

12 (c) The capital budget authority of the Health and Human
13 Services Commission in H.B. 1, Acts of the 88th Legislature,
14 Regular Session, 2023 (the General Appropriations Act), for the
15 state fiscal biennium beginning September 1, 2023, is increased by
16 the amount of the appropriation made under Subsection (a) of this
17 section.

18 SECTION 8.30. HEALTH AND HUMAN SERVICES COMMISSION:
19 SYSTEMWIDE BUSINESS ENABLEMENT PLATFORM PROJECT. (a) All
20 unexpended and unobligated balances remaining as of the effective
21 date of this Act from appropriations made by Section 35(c)(5),
22 Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular
23 Session, 2021 (the Supplemental Appropriations Act), from the
24 general revenue fund and federal funds to the Health and Human
25 Services Commission for the systemwide business enablement
26 platform project (estimated to be an aggregate of \$9,616,099, of
27 which \$6,037,560 is estimated to be from the general revenue fund

1 and \$3,578,539 is estimated to be from federal funds) are
2 appropriated to the commission for the same purpose for the
3 two-year period beginning on the effective date of this Act.

4 (b) The capital budget authority of the Health and Human
5 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
6 Legislature, Regular Session, 2021 (the General Appropriations
7 Act), is increased by the amount of the appropriation made under
8 Subsection (a) of this section.

9 (c) The capital budget authority of the Health and Human
10 Services Commission in H.B. 1, Acts of the 88th Legislature,
11 Regular Session, 2023 (the General Appropriations Act), for the
12 state fiscal biennium beginning September 1, 2023, is increased by
13 the amount of the appropriation made under Subsection (a) of this
14 section.

15 SECTION 8.31. HEALTH AND HUMAN SERVICES COMMISSION:
16 END-OF-LIFE/END-OF-SUPPORT INFRASTRUCTURE REPLACEMENT. (a) All
17 unexpended and unobligated balances remaining as of the effective
18 date of this Act from appropriations made by Section 35(c)(6),
19 Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular
20 Session, 2021 (the Supplemental Appropriations Act), from the
21 general revenue fund and federal funds to the Health and Human
22 Services Commission for replacement of the
23 end-of-life/end-of-support network infrastructure, including
24 routers, switches, perimeter security protection equipment,
25 firewalls, wireless local area networks, and uninterruptible power
26 supplies, (estimated to be an aggregate of \$24,760,758, of which
27 \$17,825,269 is estimated to be from the general revenue fund and

1 \$6,935,489 is estimated to be from federal funds) are appropriated
2 to the commission for the same purpose for the two-year period
3 beginning on the effective date of this Act.

4 (b) The capital budget authority of the Health and Human
5 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
6 Legislature, Regular Session, 2021 (the General Appropriations
7 Act), is increased by the amount of the appropriation made under
8 Subsection (a) of this section.

9 (c) The capital budget authority of the Health and Human
10 Services Commission in H.B. 1, Acts of the 88th Legislature,
11 Regular Session, 2023 (the General Appropriations Act), for the
12 state fiscal biennium beginning September 1, 2023, is increased by
13 the amount of the appropriation made under Subsection (a) of this
14 section.

15 SECTION 8.32. HEALTH AND HUMAN SERVICES COMMISSION:
16 RESTORING REDUCTIONS FOR CERTAIN INFORMATION TECHNOLOGY PROJECTS.

17 (a) All unexpended and unobligated balances remaining as of the
18 effective date of this Act from appropriations made by Section
19 35(c)(7), Chapter 995 (H.B. 2), Acts of the 87th Legislature,
20 Regular Session, 2021 (the Supplemental Appropriations Act), from
21 the general revenue fund and federal funds to the Health and Human
22 Services Commission to restore reductions for certain information
23 technology projects (estimated to be \$5,135,578 from the general
24 revenue fund) are appropriated to the commission for the same
25 purpose for the two-year period beginning on the effective date of
26 this Act.

27 (b) The capital budget authority of the Health and Human

1 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
2 Legislature, Regular Session, 2021 (the General Appropriations
3 Act), is increased by the amount of the appropriation made under
4 Subsection (a) of this section.

5 (c) The capital budget authority of the Health and Human
6 Services Commission in H.B. 1, Acts of the 88th Legislature,
7 Regular Session, 2023 (the General Appropriations Act), for the
8 state fiscal biennium beginning September 1, 2023, is increased by
9 the amount of the appropriation made under Subsection (a) of this
10 section.

11 SECTION 8.33. HEALTH AND HUMAN SERVICES COMMISSION: FIBER
12 AND CABLING PROJECT UPGRADES AT STATE HOSPITALS AND STATE SUPPORTED
13 LIVING CENTERS. (a) All unexpended and unobligated balances
14 remaining as of the effective date of this Act from appropriations
15 made by Section 35(c)(8), Chapter 995 (H.B. 2), Acts of the 87th
16 Legislature, Regular Session, 2021 (the Supplemental
17 Appropriations Act), from the general revenue fund to the Health
18 and Human Services Commission for infrastructure upgrades to fiber
19 and cabling projects at state hospitals and state supported living
20 centers (estimated to be \$3,106,672) are appropriated to the
21 commission for the same purpose for the two-year period beginning
22 on the effective date of this Act.

23 (b) The capital budget authority of the Health and Human
24 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
25 Legislature, Regular Session, 2021 (the General Appropriations
26 Act), is increased by the amount of the appropriation made under
27 Subsection (a) of this section.

1 (c) The capital budget authority of the Health and Human
2 Services Commission in H.B. 1, Acts of the 88th Legislature,
3 Regular Session, 2023 (the General Appropriations Act), for the
4 state fiscal biennium beginning September 1, 2023, is increased by
5 the amount of the appropriation made under Subsection (a) of this
6 section.

7 SECTION 8.34. HEALTH AND HUMAN SERVICES COMMISSION: DATA
8 CENTER CONSOLIDATION. (a) All unexpended and unobligated balances
9 remaining as of the effective date of this Act from appropriations
10 made by Section 35(d)(5), Chapter 995 (H.B. 2), Acts of the 87th
11 Legislature, Regular Session, 2021 (the Supplemental
12 Appropriations Act), from the general revenue fund and federal
13 funds to the Health and Human Services Commission to provide for
14 data center consolidation (estimated to be an aggregate of
15 \$4,519,412, of which \$2,595,271 is estimated to be from the general
16 revenue fund and \$1,924,141 is estimated to be from federal funds)
17 are appropriated to the commission for the same purpose for the
18 two-year period beginning on the effective date of this Act.

19 (b) The capital budget authority of the Health and Human
20 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
21 Legislature, Regular Session, 2021 (the General Appropriations
22 Act), is increased by the amount of the appropriation made under
23 Subsection (a) of this section.

24 (c) The capital budget authority of the Health and Human
25 Services Commission in H.B. 1, Acts of the 88th Legislature,
26 Regular Session, 2023 (the General Appropriations Act), for the
27 state fiscal biennium beginning September 1, 2023, is increased by

1 the amount of the appropriation made under Subsection (a) of this
2 section.

3 SECTION 8.35. HEALTH AND HUMAN SERVICES COMMISSION: DATA
4 CENTER CONSOLIDATION. (a) All unexpended and unobligated balances
5 remaining as of the effective date of this Act from appropriations
6 made by Section 35(d)(6), Chapter 995 (H.B. 2), Acts of the 87th
7 Legislature, Regular Session, 2021 (the Supplemental
8 Appropriations Act), from the general revenue fund, interagency
9 contract receipts, and federal funds to the Health and Human
10 Services Commission to provide for data center consolidation
11 (estimated to be an aggregate of \$24,947,262, of which \$12,666,241
12 is estimated to be from the general revenue fund, \$1,660,625 is
13 estimated to be from interagency contract receipts, and \$10,620,396
14 is estimated to be from federal funds) are appropriated to the
15 commission for the same purpose for the two-year period beginning
16 on the effective date of this Act.

17 (b) The capital budget authority of the Health and Human
18 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
19 Legislature, Regular Session, 2021 (the General Appropriations
20 Act), is increased by the amount of the appropriation made under
21 Subsection (a) of this section.

22 (c) The capital budget authority of the Health and Human
23 Services Commission in H.B. 1, Acts of the 88th Legislature,
24 Regular Session, 2023 (the General Appropriations Act), for the
25 state fiscal biennium beginning September 1, 2023, is increased by
26 the amount of the appropriation made under Subsection (a) of this
27 section.

1 SECTION 8.36. HEALTH AND HUMAN SERVICES COMMISSION: MOTOR
2 VEHICLES. (a) All unexpended and unobligated balances remaining
3 as of the effective date of this Act from appropriations made by
4 Section 37(a)(1), Chapter 995 (H.B. 2), Acts of the 87th
5 Legislature, Regular Session, 2021 (the Supplemental
6 Appropriations Act), from the general revenue fund to the Health
7 and Human Services Commission for the purchase of motor vehicles
8 (estimated to be \$7,060,888) are appropriated to the commission for
9 the same purpose for the two-year period beginning on the effective
10 date of this Act.

11 (b) The capital budget authority of the Health and Human
12 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
13 Legislature, Regular Session, 2021 (the General Appropriations
14 Act), is increased by the amount of the appropriation made under
15 Subsection (a) of this section.

16 (c) The capital budget authority of the Health and Human
17 Services Commission in H.B. 1, Acts of the 88th Legislature,
18 Regular Session, 2023 (the General Appropriations Act), for the
19 state fiscal biennium beginning September 1, 2023, is increased by
20 the amount of the appropriation made under Subsection (a) of this
21 section.

22 SECTION 8.37. HEALTH AND HUMAN SERVICES COMMISSION:
23 CROSS-BIENNIA TRANSFERS FOR STATE HOSPITAL CONSTRUCTION. All
24 unexpended and unobligated balances remaining as of the effective
25 date of this Act from appropriations made by Section 54, Chapter 995
26 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the
27 Supplemental Appropriations Act), from the economic stabilization

1 fund to the Health and Human Services Commission for continuing
2 improvements to state hospital facilities (estimated to be \$0) are
3 appropriated to the commission for the same purpose for the
4 two-year period beginning on the effective date of this Act.

5 SECTION 8.38. HEALTH AND HUMAN SERVICES COMMISSION: WINTERS
6 DATA CENTER. (a) All unexpended and unobligated balances
7 remaining as of the effective date of this Act from appropriations
8 made by Section 55(a)(4), Chapter 995 (H.B. 2), Acts of the 87th
9 Legislature, Regular Session, 2021 (the Supplemental
10 Appropriations Act), from the general revenue fund to the Health
11 and Human Services Commission for the Winters Data Center
12 (estimated to be \$755,896) are appropriated to the commission for
13 the same purpose for the two-year period beginning on the effective
14 date of this Act.

15 (b) The capital budget authority of the Health and Human
16 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
17 Legislature, Regular Session, 2021 (the General Appropriations
18 Act), is increased by the amount of the appropriation made under
19 Subsection (a) of this section.

20 (c) The capital budget authority of the Health and Human
21 Services Commission in H.B. 1, Acts of the 88th Legislature,
22 Regular Session, 2023 (the General Appropriations Act), for the
23 state fiscal biennium beginning September 1, 2023, is increased by
24 the amount of the appropriation made under Subsection (a) of this
25 section.

26 SECTION 8.39. HEALTH AND HUMAN SERVICES COMMISSION: WINTERS
27 DATA CENTER. (a) All unexpended and unobligated balances

1 remaining as of the effective date of this Act from appropriations
2 made by Section 55(b)(1), Chapter 995 (H.B. 2), Acts of the 87th
3 Legislature, Regular Session, 2021 (the Supplemental
4 Appropriations Act), from federal funds to the Health and Human
5 Services Commission for the Winters Data Center (estimated to be
6 \$744,104) are appropriated to the commission for the same purpose
7 for the two-year period beginning on the effective date of this Act.

8 (b) The capital budget authority of the Health and Human
9 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
10 Legislature, Regular Session, 2021 (the General Appropriations
11 Act), is increased by the amount of the appropriation made under
12 Subsection (a) of this section.

13 (c) The capital budget authority of the Health and Human
14 Services Commission in H.B. 1, Acts of the 88th Legislature,
15 Regular Session, 2023 (the General Appropriations Act), for the
16 state fiscal biennium beginning September 1, 2023, is increased by
17 the amount of the appropriation made under Subsection (a) of this
18 section.

19 SECTION 8.40. HEALTH AND HUMAN SERVICES COMMISSION: AUSTIN
20 STATE HOSPITAL. (a) All unexpended and unobligated balances
21 remaining as of the effective date of this Act from appropriations
22 made by Section 64(1), Chapter 995 (H.B. 2), Acts of the 87th
23 Legislature, Regular Session, 2021 (the Supplemental
24 Appropriations Act), from the economic stabilization fund to the
25 Health and Human Services Commission to finish construction of a
26 240-bed replacement campus of the Austin State Hospital (estimated
27 to be \$9,599,400) are appropriated to the commission for the same

1 purpose for the two-year period beginning on the effective date of
2 this Act.

3 (b) The capital budget authority of the Health and Human
4 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
5 Legislature, Regular Session, 2021 (the General Appropriations
6 Act), is increased by the amount of the appropriation made under
7 Subsection (a) of this section.

8 (c) The capital budget authority of the Health and Human
9 Services Commission in H.B. 1, Acts of the 88th Legislature,
10 Regular Session, 2023 (the General Appropriations Act), for the
11 state fiscal biennium beginning September 1, 2023, is increased by
12 the amount of the appropriation made under Subsection (a) of this
13 section.

14 SECTION 8.41. HEALTH AND HUMAN SERVICES COMMISSION: SAN
15 ANTONIO STATE HOSPITAL. (a) All unexpended and unobligated
16 balances remaining as of the effective date of this Act from
17 appropriations made by Section 64(2), Chapter 995 (H.B. 2), Acts of
18 the 87th Legislature, Regular Session, 2021 (the Supplemental
19 Appropriations Act), from the economic stabilization fund to the
20 Health and Human Services Commission to finish construction of a
21 300-bed replacement campus of the San Antonio State Hospital
22 (estimated to be \$152,400,000) are appropriated to the commission
23 for the same purpose for the two-year period beginning on the
24 effective date of this Act.

25 (b) The capital budget authority of the Health and Human
26 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
27 Legislature, Regular Session, 2021 (the General Appropriations

1 Act), is increased by the amount of the appropriation made under
2 Subsection (a) of this section.

3 (c) The capital budget authority of the Health and Human
4 Services Commission in H.B. 1, Acts of the 88th Legislature,
5 Regular Session, 2023 (the General Appropriations Act), for the
6 state fiscal biennium beginning September 1, 2023, is increased by
7 the amount of the appropriation made under Subsection (a) of this
8 section.

9 SECTION 8.42. HEALTH AND HUMAN SERVICES COMMISSION:
10 DALLAS-FORT WORTH HOSPITAL. (a) All unexpended and unobligated
11 balances remaining as of the effective date of this Act from
12 appropriations made by Section 64(3), Chapter 995 (H.B. 2), Acts of
13 the 87th Legislature, Regular Session, 2021 (the Supplemental
14 Appropriations Act), from the economic stabilization fund to the
15 Health and Human Services Commission to begin preplanning and
16 planning efforts of a new state hospital in the Dallas-Fort Worth
17 metropolitan area, including the acquisition of land for that
18 purpose (estimated to be \$4,475,000), are appropriated to the
19 commission for the same purpose for the two-year period beginning
20 on the effective date of this Act.

21 (b) The capital budget authority of the Health and Human
22 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
23 Legislature, Regular Session, 2021 (the General Appropriations
24 Act), is increased by the amount of the appropriation made under
25 Subsection (a) of this section.

26 (c) The capital budget authority of the Health and Human
27 Services Commission in H.B. 1, Acts of the 88th Legislature,

1 Regular Session, 2023 (the General Appropriations Act), for the
2 state fiscal biennium beginning September 1, 2023, is increased by
3 the amount of the appropriation made under Subsection (a) of this
4 section.

5 SECTION 8.43. HEALTH AND HUMAN SERVICES COMMISSION:
6 DALLAS-FORT WORTH HOSPITAL. (a) All unexpended and unobligated
7 balances remaining as of the effective date of this Act from
8 appropriations made by Section 11, Chapter 10 (S.B. 8), Acts of the
9 87th Legislature, 3rd Called Session, 2021 (the Supplemental
10 Appropriations Act), from the ARPA fund to the Health and Human
11 Services Commission for the purpose of construction of a state
12 hospital in Dallas (estimated to be \$22,800,000) are appropriated
13 to the commission for the two-year period beginning on the
14 effective date of this Act for the purpose of construction of a new
15 state hospital in the Dallas-Fort Worth metropolitan area.

16 (b) The capital budget authority of the Health and Human
17 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
18 Legislature, Regular Session, 2021 (the General Appropriations
19 Act), is increased by the amount of the appropriation made under
20 Subsection (a) of this section.

21 (c) The capital budget authority of the Health and Human
22 Services Commission in H.B. 1, Acts of the 88th Legislature,
23 Regular Session, 2023 (the General Appropriations Act), for the
24 state fiscal biennium beginning September 1, 2023, is increased by
25 the amount of the appropriation made under Subsection (a) of this
26 section.

27 SECTION 8.44. HEALTH AND HUMAN SERVICES COMMISSION:

1 OVERSIGHT OF CERTAIN CONSTRUCTION PROJECTS. (a) All unexpended
2 and unobligated balances remaining as of the effective date of this
3 Act from appropriations made by Section 64(4), Chapter 995 (H.B.
4 2), Acts of the 87th Legislature, Regular Session, 2021 (the
5 Supplemental Appropriations Act), from the general revenue fund to
6 the Health and Human Services Commission for one full-time
7 equivalent (FTE) employee to oversee the construction projects
8 described by Subdivisions (1), (2), and (3) of that section
9 (estimated to be \$0) are appropriated to the commission for the same
10 purpose for the two-year period beginning on the effective date of
11 this Act.

12 (b) Any additional full-time equivalent (FTE) employees the
13 Health and Human Services Commission may require to achieve the
14 purpose for which the appropriation under Subsection (a) of this
15 section was made are reflected in the total number of full-time
16 equivalent (FTE) employees authorized for the commission in H.B. 1,
17 Acts of the 88th Legislature, Regular Session, 2023 (the General
18 Appropriations Act).

19 SECTION 8.45. HEALTH AND HUMAN SERVICES COMMISSION: RURAL
20 HOSPITALS. All unexpended and unobligated balances remaining as of
21 the effective date of this Act from appropriations made by Section
22 12, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called
23 Session, 2021 (the Supplemental Appropriations Act), from the ARPA
24 fund to the Health and Human Services Commission for the purpose of
25 providing funding for grants to support rural hospitals that have
26 been affected by the COVID-19 pandemic (estimated to be \$0) are
27 appropriated to the commission for the same purpose for the

1 two-year period beginning on the effective date of this Act.

2 SECTION 8.46. HEALTH AND HUMAN SERVICES COMMISSION:
3 INTERNET PORTAL. All unexpended and unobligated balances remaining
4 as of the effective date of this Act from appropriations made by
5 Section 13, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd
6 Called Session, 2021 (the Supplemental Appropriations Act), from
7 the ARPA fund to the Health and Human Services Commission for the
8 purpose of providing funding for the creation of a consolidated
9 Internet portal for Medicaid and the Children's Health Insurance
10 Program medical services provider data (estimated to be \$0) are
11 appropriated to the commission for the same purpose for the
12 two-year period beginning on the effective date of this Act.

13 SECTION 8.47. HEALTH AND HUMAN SERVICES COMMISSION:
14 TECHNOLOGY UPDATES. All unexpended and unobligated balances
15 remaining as of the effective date of this Act from appropriations
16 made by Section 14, Chapter 10 (S.B. 8), Acts of the 87th
17 Legislature, 3rd Called Session, 2021 (the Supplemental
18 Appropriations Act), from the ARPA fund to the Health and Human
19 Services Commission for the purpose of providing funding for
20 technology updates to the Medicaid eligibility computer system
21 (estimated to be \$0) are appropriated to the commission for the same
22 purpose for the two-year period beginning on the effective date of
23 this Act.

24 SECTION 8.48. HEALTH AND HUMAN SERVICES COMMISSION: TEXAS
25 CIVIL COMMITMENT OFFICE. All unexpended and unobligated balances
26 remaining as of the effective date of this Act from appropriations
27 made by Section 15, Chapter 10 (S.B. 8), Acts of the 87th

1 Legislature, 3rd Called Session, 2021 (the Supplemental
2 Appropriations Act), from the ARPA fund to the Health and Human
3 Services Commission for the purpose of providing funding for
4 COVID-19 related expenses incurred by the Texas Civil Commitment
5 Office related to consumable supplies and travel (estimated to be
6 \$0) are appropriated to the commission for the same purpose for the
7 two-year period beginning on the effective date of this Act.

8 SECTION 8.49. HEALTH AND HUMAN SERVICES COMMISSION: SUNRISE
9 CANYON HOSPITAL. All unexpended and unobligated balances remaining
10 as of the effective date of this Act from appropriations made by
11 Section 22, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd
12 Called Session, 2021 (the Supplemental Appropriations Act), from
13 the ARPA fund to the Health and Human Services Commission for the
14 purpose of providing funding for the expansion of capacity of
15 Sunrise Canyon Hospital (estimated to be \$14,843,738) are
16 appropriated to the commission for the same purpose for the
17 two-year period beginning on the effective date of this Act.

18 SECTION 8.50. HEALTH AND HUMAN SERVICES COMMISSION:
19 STAFFING NEEDS. (a) All unexpended and unobligated balances
20 remaining as of the effective date of this Act from appropriations
21 made by Section 33, Chapter 10 (S.B. 8), Acts of the 87th
22 Legislature, 3rd Called Session, 2021 (the Supplemental
23 Appropriations Act), from the ARPA fund to the Health and Human
24 Services Commission for the purpose of providing funding to
25 administer one-time grants related to providing critical staffing
26 needs resulting from frontline health care workers affected by
27 COVID-19 as described by that section (estimated to be \$0) are

1 appropriated to the commission for the same purpose for the
2 two-year period beginning on the effective date of this Act.

3 (b) Money appropriated by Subsection (a) of this section is
4 subject to all the restrictions, reporting requirements, and
5 statements of legislative intent provided by Section 33, Chapter 10
6 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021
7 (the Supplemental Appropriations Act).

8 SECTION 8.51. TEXAS A&M UNIVERSITY AT GALVESTON: MARITIME
9 INFRASTRUCTURE PROJECT. (a) All unexpended and unobligated
10 balances remaining as of the effective date of this Act from
11 appropriations made by Section 59, Chapter 995 (H.B. 2), Acts of the
12 87th Legislature, Regular Session, 2021 (the Supplemental
13 Appropriations Act), from the general revenue fund to Texas A&M
14 University at Galveston for dock and other infrastructure
15 improvements needed to accept new and larger vessels from the
16 United States Department of Transportation and the United States
17 Maritime Administration (MARAD) (estimated to be \$10,000,000) are
18 appropriated to the university for the same purpose for the
19 two-year period beginning on the effective date of this Act.

20 (b) The legislature finds that there is a demonstrated need
21 for the appropriation of general revenue funds for the purpose
22 described by Subsection (a) of this section. The appropriation made
23 by this section is contingent on approval by two-thirds of each
24 chamber of the legislature, as required by Section 18(i), Article
25 VII, Texas Constitution.

26 SECTION 8.52. HIGHER EDUCATION COORDINATING BOARD: TEXAS
27 CHILD MENTAL HEALTH CARE CONSORTIUM. (a) All unexpended and

1 unobligated balances remaining as of the effective date of this Act
2 from appropriations made by Section 8, Chapter 10 (S.B. 8), Acts of
3 the 87th Legislature, 3rd Called Session, 2021 (the Supplemental
4 Appropriations Act), from the ARPA fund to the Higher Education
5 Coordinating Board for the purpose of supporting the operations and
6 expansion of the Texas Child Mental Health Care Consortium to
7 expand mental health initiatives for children, pregnant women, and
8 women who are up to one year postpartum (estimated to be
9 \$56,541,442) are appropriated to the coordinating board for the
10 same purpose for the two-year period beginning on the effective
11 date of this Act.

12 (b) At the direction of the Texas Child Mental Health Care
13 Consortium, the Higher Education Coordinating Board shall transfer
14 money appropriated under Subsection (a) of this section to
15 health-related institutions of higher education through
16 interagency contracts for:

17 (1) enhancements and expansion of the Child Psychiatry
18 Access Network;

19 (2) enhancements and expansion of the Texas Child
20 Access Through Telemedicine program;

21 (3) expansion of the child and adolescent mental
22 health workforce; and

23 (4) administrative expenses.

24 (c) The Texas Child Mental Health Care Consortium may
25 transfer money allocated for a purpose described by Subsection
26 (b)(1), (2), or (3) of this section to any other purpose described
27 by those subdivisions, except that a transfer of more than 10

1 percent of the money allocated for one of those purposes may be made
2 only with the prior approval for the transfer and expenditure from
3 the Legislative Budget Board. A request for approval of the
4 transfer and expenditure by the consortium is considered approved
5 unless the Legislative Budget Board issues a written disapproval
6 within 10 business days of the receipt and review of the request by
7 the Legislative Budget Board.

8 (d) Out of money appropriated by Subsection (a) of this
9 section, the Texas Child Mental Health Care Consortium may enhance
10 the Child Psychiatry Access Network to improve perinatal mental
11 health services.

12 SECTION 8.53. TEXAS DIVISION OF EMERGENCY MANAGEMENT: STATE
13 OPERATIONS CENTER. All unexpended and unobligated balances
14 remaining as of the effective date of this Act from appropriations
15 made by Section 9, Chapter 10 (S.B. 8), Acts of the 87th
16 Legislature, 3rd Called Session, 2021 (the Supplemental
17 Appropriations Act), from the ARPA fund to the Texas Division of
18 Emergency Management for the purpose of the acquisition of land
19 for, and construction of, a state operations center (estimated to
20 be \$0) are appropriated to the division for the same purpose for the
21 two-year period beginning on the effective date of this Act.

22 SECTION 8.54. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER
23 AT HOUSTON: TEXAS EPIDEMIC PUBLIC HEALTH INSTITUTE. All unexpended
24 and unobligated balances remaining as of the effective date of this
25 Act from appropriations made by Section 17, Chapter 10 (S.B. 8),
26 Acts of the 87th Legislature, 3rd Called Session, 2021 (the
27 Supplemental Appropriations Act), from the ARPA fund to The

1 University of Texas Health Science Center at Houston for the
2 purpose of operating the Texas Epidemic Public Health Institute
3 (estimated to be \$12,275,876) are appropriated to the center for
4 the same purpose for the two-year period beginning on the effective
5 date of this Act.

6 SECTION 8.55. TEXAS TECH UNIVERSITY: INSTITUTIONAL
7 ENHANCEMENTS. All unexpended and unobligated balances remaining as
8 of the effective date of this Act from appropriations made by
9 Section 40(1), Chapter 10 (S.B. 8), Acts of the 87th Legislature,
10 3rd Called Session, 2021 (the Supplemental Appropriations Act),
11 from the ARPA fund to Texas Tech University for institutional
12 enhancement (estimated to be \$12,000,000) are appropriated to the
13 university for the same purpose for the two-year period beginning
14 on the effective date of this Act.

15 SECTION 8.56. HIGHER EDUCATION COORDINATING BOARD: RURAL
16 VETERINARIANS GRANT PROGRAM. All unexpended and unobligated
17 balances remaining as of the effective date of this Act from
18 appropriations made by Section 46, Chapter 10 (S.B. 8), Acts of the
19 87th Legislature, 3rd Called Session, 2021 (the Supplemental
20 Appropriations Act), from the ARPA fund to the Higher Education
21 Coordinating Board for the purpose of providing funding for the
22 rural veterinarians grant program (estimated to be \$1,000,000) are
23 appropriated to the coordinating board for the same purpose for the
24 two-year period beginning on the effective date of this Act.

25 SECTION 8.57. TEXAS EDUCATION AGENCY: MAINTENANCE OF STATE
26 FINANCIAL SUPPORT FOR SPECIAL EDUCATION. All unexpended and
27 unobligated balances remaining as of the effective date of this Act

1 from appropriations made by Section 13(a)(2), Chapter 995 (H.B. 2),
2 Acts of the 87th Legislature, Regular Session, 2021 (the
3 Supplemental Appropriations Act), from the general revenue fund to
4 the Texas Education Agency to be used in the manner required by the
5 negotiated legal settlement agreement between the State of Texas
6 and the United States Department of Education to prevent the
7 withholding of federal funds as a result of an alleged failure to
8 maintain adequate state financial support for special education
9 under federal law (20 U.S.C. Section 1412(a)(18)(A) and 34 C.F.R.
10 Section 300.163(a)), during the state fiscal years ending August
11 31, 2017, and August 31, 2018, (estimated to be \$74,600,000) are
12 appropriated to the agency for the same purpose for the two-year
13 period beginning on the effective date of this Act.

14 SECTION 8.58. TEXAS EDUCATION AGENCY: PROGRAM
15 ENHANCEMENTS. All unexpended and unobligated balances remaining as
16 of the effective date of this Act from appropriations made by
17 Section 44, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd
18 Called Session, 2021 (the Supplemental Appropriations Act), from
19 the ARPA fund to the Texas Education Agency for the purpose of
20 providing funding for the big brothers and big sisters program
21 technological staff enhancements (estimated to be \$0) are
22 appropriated to the agency for the same purpose for the two-year
23 period beginning on the effective date of this Act.

24 SECTION 8.59. TEXAS EDUCATION AGENCY: CERTAIN PUBLIC SCHOOL
25 CURRICULUM. All unexpended and unobligated balances remaining as
26 of the effective date of this Act from the appropriations made by
27 Section 10, Chapter 7 (H.B. 5), Acts of the 87th Legislature, 2nd

1 Called Session, 2021 (the Supplemental Appropriations Act), from
2 the general revenue fund to the Texas Education Agency for the
3 purpose of implementing the provisions of Chapter 9 (S.B. 3), 87th
4 Legislature, 2nd Called Session, 2021, (estimated to be \$0) are
5 appropriated to the agency for the same purpose for the two-year
6 period beginning on the effective date of this Act.

7 SECTION 8.60. OFFICE OF COURT ADMINISTRATION, TEXAS
8 JUDICIAL COUNCIL: BOND LEGISLATION. (a) All unexpended and
9 unobligated balances remaining as of the effective date of this Act
10 from the appropriations made by Section 14, Chapter 7 (H.B. 5), Acts
11 of the 87th Legislature, 2nd Called Session, 2021 (the Supplemental
12 Appropriations Act), from the general revenue fund and the General
13 Revenue-Dedicated Statewide Electronic Filing System Account
14 No. 5157 to the Office of Court Administration, Texas Judicial
15 Council for the purpose of implementing the provisions of Chapter
16 11 (S.B. 6), 87th Legislature, 2nd Called Session, 2021, (estimated
17 to be \$0 from the general revenue fund and \$0 from the General
18 Revenue-Dedicated Statewide Electronic Filing System Account
19 No. 5157) are appropriated to the office for the same purpose for
20 the two-year period beginning on the effective date of this Act.

21 (b) Any additional full-time equivalent (FTE) employees the
22 Office of Court Administration, Texas Judicial Council may require
23 to achieve the purpose for which the appropriation under Subsection
24 (a) of this section was made are reflected in the total number of
25 full-time equivalent (FTE) employees authorized for the office in
26 H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the
27 General Appropriations Act).

1 SECTION 8.61. OFFICE OF COURT ADMINISTRATION, TEXAS
2 JUDICIAL COUNCIL. (a) All unexpended and unobligated balances
3 remaining as of the effective date of this Act from the
4 appropriations made by Section 1(a), Chapter 8 (H.B. 9), Acts of the
5 87th Legislature, 2nd Called Session, 2021 (the Supplemental
6 Appropriations Act), from the general revenue fund to the Office of
7 Court Administration, Texas Judicial Council for the purpose of
8 providing funding for indigent legal representation, foreign
9 language interpreters for courts, increased staff functions,
10 equipment purchases, and program administration costs (estimated
11 to be \$116,453) are appropriated to the office for the same purpose
12 for the two-year period beginning on the effective date of this Act.

13 (b) Any additional full-time equivalent (FTE) employees the
14 Office of Court Administration, Texas Judicial Council may require
15 to achieve the purpose for which the appropriation under Subsection
16 (a) of this section was made are reflected in the total number of
17 full-time equivalent (FTE) employees authorized for the office in
18 H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the
19 General Appropriations Act).

20 (c) Consistent with Section 8, Chapter 8 (H.B. 9), Acts of
21 the 87th Legislature, 2nd Called Session, 2021 (the Supplemental
22 Appropriations Act), the Office of Court Administration, Texas
23 Judicial Council shall report all budgeted and expended amounts and
24 performance indicator results for border security relating to the
25 appropriation made under Subsection (a) of this section to the
26 Legislative Budget Board.

27 SECTION 8.62. COMPTROLLER OF PUBLIC ACCOUNTS, JUDICIARY

1 SECTION: APPROPRIATIONS FOR SHORTFALL IN COURT FEES. All
2 unexpended and unobligated balances remaining as of the effective
3 date of this Act from appropriations made by Section 29(a)(1),
4 Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called
5 Session, 2021 (the Supplemental Appropriations Act), from the ARPA
6 fund to the Comptroller of Public Accounts, Judiciary Section for
7 the purpose of addressing the backlog in court cases, including to
8 pay for visiting judges and support staff (estimated to be
9 \$7,000,000), are appropriated to the judiciary section for the same
10 purpose for the two-year period beginning on the effective date of
11 this Act.

12 SECTION 8.63. OFFICE OF COURT ADMINISTRATION, TEXAS
13 JUDICIAL COUNCIL: APPROPRIATIONS FOR SHORTFALL IN COURT FEES. (a)
14 All unexpended and unobligated balances remaining as of the
15 effective date of this Act from appropriations made by Section
16 29(a)(2)(A), Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd
17 Called Session, 2021 (the Supplemental Appropriations Act), from
18 the ARPA fund to the Office of Court Administration, Texas Judicial
19 Council for the purpose of addressing the backlog in court cases,
20 including information technology support, (estimated to be
21 \$1,520,000) are appropriated to the office for the same purpose for
22 the two-year period beginning on the effective date of this Act.

23 (b) During the two-year period beginning on the effective
24 date of this Act, in addition to the number of full-time equivalent
25 (FTE) employees other law authorizes the office to employ during
26 that period, the Office of Court Administration, Texas Judicial
27 Council may employ out of money appropriated by Subsection (a) of

1 this section eight full-time equivalent (FTE) employees.

2 (c) The capital budget authority of the Office of Court
3 Administration, Texas Judicial Council in Chapter 1053 (S.B. 1),
4 Acts of the 87th Legislature, Regular Session, 2021 (the General
5 Appropriations Act), is increased by the amount of the
6 appropriation made under Subsection (a) of this section.

7 (d) The capital budget authority of the Office of Court
8 Administration, Texas Judicial Council in H.B. 1, Acts of the 88th
9 Legislature, Regular Session, 2023 (the General Appropriations
10 Act), for the state fiscal biennium beginning September 1, 2023, is
11 increased by the amount of the appropriation made under Subsection
12 (a) of this section.

13 SECTION 8.64. OFFICE OF COURT ADMINISTRATION, TEXAS
14 JUDICIAL COUNCIL: APPROPRIATIONS FOR SHORTFALL IN COURT FEES. All
15 unexpended and unobligated balances remaining as of the effective
16 date of this Act from appropriations made by Section 29(a)(2)(B),
17 Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called
18 Session, 2021 (the Supplemental Appropriations Act), from the ARPA
19 fund to the Office of Court Administration, Texas Judicial Council
20 for deposit into the Fair Defense Account No. 5073 and for use by
21 the office for the purpose of addressing the backlog in court cases,
22 as authorized by other law (estimated to be \$0), are appropriated to
23 the office for the same purpose for the two-year period beginning on
24 the effective date of this Act.

25 SECTION 8.65. OFFICE OF CAPITAL AND FORENSIC WRITS:
26 APPROPRIATIONS FOR SHORTFALL IN COURT FEES. (a) All unexpended and
27 unobligated balances remaining as of the effective date of this Act

1 from appropriations made by Section 29(a)(3), Chapter 10 (S.B. 8),
2 Acts of the 87th Legislature, 3rd Called Session, 2021 (the
3 Supplemental Appropriations Act), from the ARPA fund to the Office
4 of Capital and Forensic Writs for the purpose of addressing the
5 backlog in court cases and paying costs related to the coronavirus
6 disease pandemic (estimated to be \$15,000) are appropriated to the
7 office for the same purpose for the two-year period beginning on the
8 effective date of this Act.

9 (b) During the two-year period beginning on the effective
10 date of this Act, in addition to the number of full-time equivalent
11 (FTE) employees other law authorizes the office to employ during
12 that period, the Office of Capital and Forensic Writs may employ out
13 of money appropriated by Subsection (a) of this section one
14 full-time equivalent (FTE) employee.

15 SECTION 8.66. RAILROAD COMMISSION: MAINFRAME
16 TRANSFORMATION. All unexpended and unobligated balances remaining
17 as of the effective date of this Act from appropriations made by
18 Section 62, Chapter 995 (H.B. 2), Acts of the 87th Legislature,
19 Regular Session, 2021 (the Supplemental Appropriations Act), from
20 the general revenue fund and the Oil and Gas Regulation and Cleanup
21 Account No. 5155 to the Railroad Commission for the purpose of
22 phase two of an information technology mainframe computer
23 transformation project (estimated to be \$10,737,824) are
24 appropriated to the commission for the same purpose for the
25 two-year period beginning on the effective date of this Act.

26 SECTION 8.67. DEPARTMENT OF AGRICULTURE: NUTRITION
27 ASSISTANCE. All unexpended and unobligated balances remaining as

1 of the effective date of this Act from appropriations made by
2 Section 28, Chapter 995 (H.B. 2), Acts of the 87th Legislature,
3 Regular Session, 2021 (the Supplemental Appropriations Act), from
4 the general revenue fund to the Department of Agriculture to be used
5 for Texans Feeding Texans - Home Delivered Meals Program and Texans
6 Feeding Texans - Surplus Agricultural Products Grant Program
7 (estimated to be \$0) are appropriated to the department for the same
8 purpose for the two-year period beginning on the effective date of
9 this Act.

10 SECTION 8.68. GENERAL LAND OFFICE: ALAMO. All unexpended
11 and unobligated balances remaining as of the effective date of this
12 Act from appropriations made by Section 29, Chapter 995 (H.B. 2),
13 Acts of the 87th Legislature, Regular Session, 2021 (the
14 Supplemental Appropriations Act), from the economic stabilization
15 fund to the General Land Office for the purposes authorized by
16 Subchapter I, Chapter 31, Natural Resources Code, (estimated to be
17 \$50,000,000) are appropriated to the office for the same purpose
18 for the two-year period beginning on the effective date of this Act.

19 SECTION 8.69. PARKS AND WILDLIFE DEPARTMENT: EDUCATION AND
20 OUTREACH GRANTS. All unexpended and unobligated balances remaining
21 as of the effective date of this Act from appropriations made by
22 Section 36, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd
23 Called Session, 2021 (the Supplemental Appropriations Act), from
24 the ARPA fund to the Parks and Wildlife Department for the purpose
25 of providing funding for grants throughout this state as authorized
26 by other law and consistent with Strategy C.2.1, Outreach and
27 Education, as listed in Chapter 1053 (S.B. 1), Acts of the 87th

1 Legislature, Regular Session, 2021 (the General Appropriations
2 Act), (estimated to be \$40,000,000) are appropriated to the
3 department for the same purpose for the two-year period beginning
4 on the effective date of this Act.

5 SECTION 8.70. PARKS AND WILDLIFE DEPARTMENT: TEXAS STATE
6 AQUARIUM CENTER. All unexpended and unobligated balances remaining
7 as of the effective date of this Act from appropriations made by
8 Section 42, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd
9 Called Session, 2021 (the Supplemental Appropriations Act), from
10 the ARPA fund to the Parks and Wildlife Department for the purpose
11 of providing funding to the Texas State Aquarium Center for
12 wildlife research (estimated to be \$3,000,000) are appropriated to
13 the department for the same purpose for the two-year period
14 beginning on the effective date of this Act.

15 SECTION 8.71. DEPARTMENT OF TRANSPORTATION: PRESIDIO
16 CUSTOMS INSPECTION STATION. All unexpended and unobligated
17 balances remaining as of the effective date of this Act from
18 appropriations made by Section 31, Chapter 10 (S.B. 8), Acts of the
19 87th Legislature, 3rd Called Session, 2021 (the Supplemental
20 Appropriations Act), from the ARPA fund to the Department of
21 Transportation for the purpose of providing funding for a customs
22 inspection station on the South Orient Rail Line in Presidio, Texas
23 (estimated to be \$0), are appropriated to the department for the
24 same purpose for the two-year period beginning on the effective
25 date of this Act.

26 SECTION 8.72. DEPARTMENT OF MOTOR VEHICLES: ACCOUNTS
27 RECEIVABLE SYSTEM PROJECT. All unexpended and unobligated balances

1 remaining as of the effective date of this Act from appropriations
2 made by Section 35(c)(11), Chapter 995 (H.B. 2), Acts of the 87th
3 Legislature, Regular Session, 2021 (the Supplemental
4 Appropriations Act), from the Texas Department of Motor Vehicles
5 fund to the Department of Motor Vehicles for the Accounts
6 Receivable System Project (estimated to be \$0) are appropriated to
7 the department for the same purpose for the two-year period
8 beginning on the effective date of this Act.

9 SECTION 8.73. DEPARTMENT OF AGRICULTURE: FOOD BANKS. All
10 unexpended and unobligated balances remaining as of the effective
11 date of this Act from appropriations made by Section 7, Chapter 10
12 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021
13 (the Supplemental Appropriations Act), from the ARPA fund to the
14 Department of Agriculture for the purpose of providing supplemental
15 funding to food banks in response to the coronavirus pandemic
16 (estimated to be \$72,600,000) are appropriated to the department
17 for the purpose of providing supplemental funding to food banks for
18 the two-year period beginning on the effective date of this Act.

19 ARTICLE 9. MISCELLANEOUS PROVISIONS

20 SECTION 9.01. SALARY INCREASE FOR STATE EMPLOYEES. (a) In
21 this section, "salary increase" means:

22 (1) a 5.0 percent increase in monthly salary with a
23 minimum increase of \$250 per month, effective July 1, 2023; and

24 (2) any related employee benefits costs associated
25 with the salary increase described by Subdivision (1) of this
26 subsection, including contributions required by Sections 17.03,
27 page IX-79, and 17.06, page IX-80, Chapter 1053 (S.B. 1), Acts of

1 the 87th Legislature, Regular Session, 2021 (the General
2 Appropriations Act).

3 (b) The amount necessary to pay for a salary increase for
4 all employee positions for state agencies paid according to the
5 Classification Salary Schedules listed in Section 2.01, Article IX,
6 Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular
7 Session, 2021 (the General Appropriations Act), including employee
8 positions for the Higher Education Coordinating Board, Texas A&M
9 University System service agencies, and agencies funded under
10 Article X of that Act, for the period beginning July 1, 2023, and
11 ending August 31, 2023 (estimated to be an aggregate of
12 \$99,157,791, of which \$63,860,952 is estimated to be from the
13 general revenue fund, \$5,713,926 is estimated to be from general
14 revenue dedicated accounts, \$11,390,274 is estimated to be from
15 other state funds and accounts, and \$18,192,639 is estimated to be
16 from federal funds), is appropriated to the comptroller of public
17 accounts for that period for the purpose of making those salary
18 increases.

19 (c) The amount appropriated under Subsection (b) of this
20 section includes money from the general revenue fund, general
21 revenue dedicated accounts, and other funds that is intended to
22 provide the salary increase described by that subsection for
23 certain employee positions currently paid from federal funds that
24 are not available for this purpose.

25 (d) Money appropriated under Subsection (b) of this section
26 may not be used to provide a salary increase for statewide elected
27 officials, justices or judges of the appellate and district courts,

1 district attorneys, criminal district attorneys, county attorneys
2 performing the duties of a district attorney, line item exempt
3 (non-classified) employees, employees of institutions of higher
4 education (other than employees of the Higher Education
5 Coordinating Board or a Texas A&M University System service
6 agency), or the compensatory per diem of board or commission
7 members.

8 (e) The provisions of Section 6.08, Article IX, Chapter 1053
9 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the
10 General Appropriations Act), requiring salaries and benefits to be
11 paid proportionally from each source of funding are incorporated
12 into this section by reference and apply to the appropriation made
13 under Subsection (b) of this section. Each agency shall pay the
14 salary increase described by that subsection from funds held in the
15 state treasury and from local funds in the same proportion as the
16 employee's regular compensation is paid, unless the employee's
17 salary is paid from federal funds that are not available for that
18 purpose.

19 (f) The comptroller of public accounts shall adopt rules as
20 necessary to administer this section. The comptroller shall
21 allocate money appropriated under Subsection (b) of this section to
22 each agency, and to the appropriate employee benefit appropriation
23 items, in accordance with those rules.

24 (g) A state agency that receives money appropriated under
25 Subsection (b) of this section may not increase fees or taxes to
26 offset the appropriation. The amount necessary to provide the
27 salary increase described by that subsection for employees of a

1 state agency subject to a provision in Chapter 1053 (S.B. 1), Acts
2 of the 87th Legislature, Regular Session, 2021 (the General
3 Appropriations Act), limiting the amount appropriated to the agency
4 to revenues collected by the agency, is included in the amount
5 appropriated under that subsection. This subsection does not apply
6 to the Texas Department of Insurance.

7 (h) The salary increase provided under Subsection (b) of
8 this section applies to part-time employees hired pursuant to
9 Section 658.009, Government Code. For purposes of this section, in
10 computing the salary increase described by Subsection (b) of this
11 section for those part-time employees, the amount provided for each
12 employee must be proportional to the number of hours the employee
13 works per week as compared to a 40-hour work week.

14 (i) This section:

15 (1) applies to:

16 (A) all staff positions at the Windham School
17 District and the Texas Juvenile Justice Department; and

18 (B) the non-instructional staff positions at the
19 School for the Deaf and the School for the Blind and Visually
20 Impaired; and

21 (2) does not apply to the instructional staff
22 positions at the School for the Deaf and the School for the Blind
23 and Visually Impaired whose salaries are statutorily tied to the
24 salary schedule at the Austin Independent School District.

25 (j) It is the intent of the legislature that if this Act
26 becomes effective after July 1, 2023, the salary increase described
27 by Subsection (b) of this section should be calculated for the month

1 of July at a percentage that yields a 5.0 percent increase in each
2 employee position's salary for the month of July compared to the
3 employee position's salary for the month of June.

4 (k) The amount of a salary increase provided under this
5 section may not be considered in determining the amount of a salary
6 increase provided in H.B. 1, Acts of the 88th Legislature, Regular
7 Session, 2023 (the General Appropriations Act).

8 SECTION 9.02. MOTOR VEHICLE PURCHASES. (a) The following
9 amounts are appropriated from the specified sources to the
10 following agencies for use during the two-year period beginning on
11 the effective date of this Act for the purpose of purchasing motor
12 vehicles for the agency's use as authorized by general law:

13 (1) Office of the Attorney General: \$170,000 from the
14 ARPA fund, and \$330,000 from federal funds;

15 (2) Texas Historical Commission: \$1,966,983 from the
16 ARPA fund;

17 (3) Secretary of State: \$30,000 from the ARPA fund;

18 (4) Department of State Health Services: \$965,539 from
19 the ARPA fund;

20 (5) Health and Human Services Commission: \$7,850,000
21 from the ARPA fund;

22 (6) Texas A&M Forest Service: \$2,056,918 from the
23 Texas Department of Insurance operating account number 0036;

24 (7) Texas Division of Emergency Management:
25 \$13,300,000 from the ARPA fund;

26 (8) Texas Alcoholic Beverage Commission: \$2,699,050
27 from the ARPA fund;

- 1 (9) Texas Department of Criminal Justice: \$43,587,907
2 from the ARPA fund;
- 3 (10) Texas Juvenile Justice Department: \$540,800 from
4 the ARPA fund;
- 5 (11) Commission on Law Enforcement: \$1,791,342 from
6 the ARPA fund;
- 7 (12) Texas Military Department: \$250,000 from the ARPA
8 fund;
- 9 (13) Texas Department of Public Safety: \$119,524,563
10 from the ARPA fund, \$10,142,500 from federal funds, and \$493,086
11 from appropriated receipts (other funds);
- 12 (14) Department of Agriculture: \$1,047,346 from the
13 ARPA fund;
- 14 (15) Animal Health Commission: \$1,780,000 from the
15 ARPA fund;
- 16 (16) Commission on Environmental Quality: a total of
17 \$882,655 from the following general revenue dedicated accounts:
- 18 (A) Clean Air Account No. 0151: \$452,561;
- 19 (B) Water Resource Management Account No. 0153:
20 \$129,357;
- 21 (C) Watermaster Administration Account No. 0158:
22 \$160,000;
- 23 (D) Waste Management Account No. 0549: \$51,200;
- 24 and
- 25 (E) Operating Permit Fees Account No. 5094:
26 \$89,537;
- 27 (17) General Land Office: a total of \$150,000 from the

1 following accounts:

2 (A) Coastal Protection Account No. 0027:
3 \$55,000;

4 (B) Veterans Land Program Administration Fund
5 No. 0522 (other funds): \$50,000; and

6 (C) Permanent School Fund No. 0044 (other
7 funds): \$45,000;

8 (18) Parks and Wildlife Department: a total of
9 \$23,834,647 from the following sources:

10 (A) \$9,714,457 from the State Parks Account
11 No. 0064;

12 (B) \$18,560 from the Texas Recreation and Parks
13 Account No. 0467;

14 (C) \$13,440 from the Large County and Municipal
15 Recreation and Parks Account No. 5150;

16 (D) \$1,957,920 from the general revenue fund; and

17 (E) \$12,130,270 from the Game, Fish, and Water
18 Safety Account No. 0009;

19 (19) Railroad Commission: a total of \$9,500,451 from
20 the following sources:

21 (A) \$6,928,829 from the ARPA fund;

22 (B) \$1,482,922 from the Oil and Gas Regulation
23 and Cleanup Account No. 5155; and

24 (C) \$1,088,700 from federal funds;

25 (20) Water Development Board: \$300,000 from the ARPA
26 fund;

27 (21) Department of Motor Vehicles: \$158,000 from the

1 Texas Department of Motor Vehicles Fund No. 0010 (other funds);

2 (22) Department of Transportation: \$31,009,632 from
3 the State Highway Fund No. 0006 (other funds);

4 (23) Workforce Commission: a total of \$717,977 from
5 the following sources:

6 (A) \$42,103 from the ARPA fund, including \$1,719
7 from the Career Schools and Colleges No. 8013 and \$1,890 from the GR
8 Match for the Supplemental Nutrition Assistance Program (SNAP)
9 Administration No. 8014;

10 (B) \$2,750 from the Unemployment Compensation
11 Special Administration Account No. 0165; and

12 (C) \$673,124 from federal funds;

13 (24) Department of Licensing and Regulation: \$440,000
14 from the ARPA fund;

15 (25) Board of Plumbing Examiners: \$48,000 from the
16 general revenue fund; and

17 (26) Texas Department of Insurance: \$450,000 from the
18 Texas Department of Insurance operating account number 0036.

19 (b) The capital budget authority of each agency listed under
20 Subsection (a) of this section in Chapter 1053 (S.B. 1), Acts of the
21 87th Legislature, Regular Session, 2021 (the General
22 Appropriations Act), is increased by the amount of the
23 appropriation made to the agency under Subsection (a) of this
24 section.

25 (c) The capital budget authority of each agency listed under
26 Subsection (a) of this section in H.B. 1, Acts of the 88th
27 Legislature, Regular Session, 2023 (the General Appropriations

1 Act), for the state fiscal biennium beginning September 1, 2023, is
2 increased by the amount of the appropriation made to the agency
3 under Subsection (a) of this section.

4 SECTION 9.03. LIMITATION, REPORTING, AND TRANSFER
5 PROVISIONS OF GAA INCORPORATED BY REFERENCE. The provisions
6 relating to limitations, reporting, or transfer of Article IX,
7 Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular
8 Session, 2021 (the General Appropriations Act), and of Article IX,
9 H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the
10 General Appropriations Act), are incorporated into this Act by
11 reference and apply to the appropriations made by this Act.

12 ARTICLE 10. EFFECTIVE DATE

13 SECTION 10.01. EFFECTIVE DATE. (a) Subject to Subsections
14 (b) and (c) of this section, this Act takes effect immediately.

15 (b) Sections 8.03, 8.04, 8.08, 8.10, 8.11, 8.13, 8.14, 8.15,
16 8.25, 8.37, 8.40, 8.41, 8.42, and 8.68 of this Act take effect only
17 if this Act receives a vote of two-thirds of the members present in
18 each house of the legislature, as provided by Section 49-g(m),
19 Article III, Texas Constitution.

20 (c) Sections 4.05 and 8.51 of this Act take effect only if
21 this Act receives a vote of two-thirds of the members present in
22 each house of the legislature, as provided by Section 18(i),
23 Article VII, Texas Constitution.