

H.R. No. 2340

R E S O L U T I O N

1 BE IT RESOLVED, BY THE House of Representatives of the State
2 of Texas, that House Rule 13, Section 9, be suspended in part as
3 provided by House Rule 13, Section 9(f) to enable consideration of,
4 and action on, the following specific matters which may be
5 contained in the Conference Committee Report on Senate Bill 30.

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A. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

SECTION 2.02. EMPLOYEES RETIREMENT SYSTEM: UNFUNDED ACTUARIAL LIABILITIES. The amount of \$900,000,000 is appropriated from the general revenue fund to the Employees Retirement System for the two-year period beginning on the effective date of this Act for the purpose of amortizing the Employees Retirement System Retirement Program's unfunded actuarial liabilities.

B. Suspend House Rule 13, Section 9a (3) to allow the Conference Committee to add text on any matter which is not in disagreement to read as follows:

SECTION 2.03. FISCAL PROGRAMS - COMPTROLLER OF PUBLIC ACCOUNTS: OPIOID SETTLEMENT FUNDS. The amount of \$26,846,996.60 is appropriated from the general revenue fund to Fiscal Programs - Comptroller of Public Accounts for immediate deposit to the opioid abatement trust fund pursuant to Section 403.507(b)(2), Government Code, from money obtained under the statewide opioid settlement agreement in *State of Texas v. McKinsey & Company, Inc., United States*, No. D-1-GN-21-000551 (98th Dist. Ct., Travis County, Tex., Feb. 4, 2021).

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

SECTION 2.08. APPROPRIATION REDUCTION: PUBLIC FINANCE AUTHORITY. (a) The unencumbered appropriations from the general revenue fund to the Public Finance Authority made by Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), for use during the state fiscal biennium ending August 31, 2023, for bond debt service payments, including appropriations subject to Rider 3, page I-52, Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), to the bill pattern of the appropriations to the Public Finance Authority, are reduced by a total of \$34,250,443.

(b) The Public Finance Authority shall identify the strategies and objectives out of which the reduction in appropriations described by Subsection (a) of this section are to be made and the amount of the reduction for each of those strategies and objectives.

D. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 2.09. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE GOVERNOR: TEXAS SEMICONDUCTOR INNOVATION CONSORTIUM. (a) Contingent on the enactment of H.B. 5174, S.B. 2288, or similar legislation by the 88th Legislature, Regular Session, 2023, relating to the establishment and administration of the Texas Semiconductor Innovation Consortium:

(1) the comptroller of public accounts shall immediately transfer the amount of \$698,300,000 from the general revenue fund to the Texas Semiconductor Innovation Fund; and

(2) the amount of \$698,300,000 is appropriated from the Texas Semiconductor Innovation Fund to the Trusteed Programs within the Office of the Governor for the two-year period beginning on the effective date of this Act for use for the purposes described by that legislation.

(b) Money appropriated by Subsection (a) of this section may be spent only with the prior approval of the Legislative Budget Board. A request for approval of an expenditure submitted by the Trusteed Programs within the Office of the Governor to the board is considered approved by the board unless the board objects to the request within 30 calendar days after the date the request is submitted to the board.

E. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

SECTION 2.10. STATE PRESERVATION BOARD: ENDOWMENT FUND. The amount of \$200,000,000 is appropriated from the general revenue fund to the comptroller of public accounts for the period beginning on the effective date of this Act and ending August 31, 2023, to be deposited before August 31, 2023, to the capital renewal trust fund and transferred by the comptroller of public accounts to the Texas state buildings preservation endowment fund in accordance with S.B. 1333, Acts of the 88th Legislature, Regular Session, 2023, for use by the State Preservation Board for the purposes described by that legislation.

F. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

SECTION 2.13. TEXAS HISTORICAL COMMISSION: ENDOWMENT FUND. Contingent on the enactment of S.B. 1332, H.B. 3051, or similar legislation by the 88th Legislature, Regular Session, 2023, relating to the provision of funding to the Texas Historical Commission for state historic sites, the amount of \$300,000,000 is appropriated from the general revenue fund to the comptroller of public accounts for the period beginning on the effective date of this Act and ending August 31, 2023, to be deposited before August 31, 2023, to the endowment fund for use by the Texas Historical Commission for the purposes described by that legislation.

G. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 2.26. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE GOVERNOR: VICTIMS OF CRIME. The amount of \$115,000,000 is appropriated from the general revenue fund to the Trusteed Programs within the Office of the Governor for the two-year period beginning on the effective date of this Act for the purpose of providing funding for grants for victims of crime.

H. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 2.27. OFFICE OF THE ATTORNEY GENERAL: CRIME VICTIMS' COMPENSATION. Contingent on the enactment of H.B. 2877, S.B. 2298, or similar legislation by the 88th Legislature, Regular Session, 2023, relating to crime victims' compensation:

(1) the comptroller of public accounts shall immediately transfer the amount of \$5,000,000 from the general revenue fund to the compensation to victims of crime account number 0469; and

(2) the amount of \$5,000,000 is appropriated from the compensation to victims of crime account number 0469 to the office of the attorney general for the two-year period beginning on the effective date of this Act for the purpose of implementing that legislation.

I. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 2.28. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE GOVERNOR: MOVING IMAGE INDUSTRY INCENTIVE PROGRAM. The amount of \$155,000,000 is appropriated from the general revenue fund to the Trusteed Programs within the Office of the Governor for use during the two-year period beginning on the effective date of this Act for the moving image industry incentive program under Section 485.022, Government Code.

J. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 2.29. APPROPRIATION REDUCTION: FACILITIES COMMISSION.
(a) The unencumbered appropriations from the general revenue fund made to the Texas Facilities Commission by Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), for use during the state fiscal biennium ending August 31, 2023, for lease payments are reduced by \$59,878,401.

(b) The Texas Facilities Commission shall identify the strategies and objectives out of which the reduction in appropriations described by Subsection (a) of this section are to be made and the amount of the reduction for each of those strategies and objectives.

K. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 2.30. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE GOVERNOR: CHILDREN'S RIGHTS LITIGATION. The amount of \$6,000,000 is appropriated from the general revenue fund to the Trusteed Programs within the Office of the Governor for the two-year period beginning on the effective date of this Act for the purpose of paying legal counsel to represent the trusteed programs in litigation involving children's rights in the case of *M.D., et al. v. Abbott, et al.*

L. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 2.31. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE GOVERNOR: BORDER OPERATIONS. The amount of \$300,000,000 is

appropriated from the general revenue fund to the Trusteed Programs within the Office of the Governor for the two-year period beginning on the effective date of this Act for border operations.

M. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 2.32. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE GOVERNOR: TEXAS ENTERPRISE FUND. (a) The comptroller of public accounts shall immediately transfer the amount of \$150,000,000 from the general revenue fund to the Texas Enterprise Fund account number 5107.

(b) The amount of \$150,000,000 is appropriated from the Texas Enterprise Fund account number 5107 to the Trusteed Programs within the Office of the Governor for the two-year period beginning on the effective date of this Act for the purposes of economic development initiatives as provided by Section 481.078, Government Code.

N. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 2.33. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE GOVERNOR: TAIWAN OFFICE. The amount of \$800,000 is appropriated from the general revenue fund to the Trusteed Programs within the Office of the Governor for the two-year period beginning on the effective date of this Act to provide funding to support an economic development office in Taiwan.

O. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 2.34. STATE PRESERVATION BOARD: SENATE FACILITY IMPROVEMENT PROJECTS. (a) The amount of \$65,000,000 is appropriated from the general revenue fund to the State Preservation Board for the two-year period beginning on the effective date of this Act for the purpose of making improvements to senate facilities. The board may spend money appropriated under this subsection only with the prior approval of the lieutenant governor.

(b) For purposes of the appropriation made by Subsection (a) of this section, the State Preservation Board is exempt from the competitive bidding process under Section 2269.101, Government Code.

P. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 2.35. STATE PRESERVATION BOARD: HOUSE OF REPRESENTATIVES FACILITY IMPROVEMENT PROJECTS. (a) The amount of \$65,000,000 is appropriated from the general revenue fund to the State Preservation Board for the two-year period beginning on the effective date of this Act for the purpose of making improvements to house of representatives facilities. The board may spend money appropriated under this subsection only with the prior approval of the speaker of the house of representatives.

(b) For purposes of the appropriation made by Subsection (a) of this section, the State Preservation Board is exempt from the competitive bidding process under Section 2269.101, Government Code.

Q. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

SECTION 3.01. HEALTH AND HUMAN SERVICES COMMISSION: MEDICAID SHORTFALL. (a) The amount of \$2,525,100,000 is appropriated from the general revenue fund, and the amount of \$4,700,000,000 is appropriated from federal funds, to the Health and Human Services Commission for the state fiscal year ending August 31, 2023, for the purpose of Medicaid client services under Goal A, Medicaid Client Services, as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act).

(b) Of the amount appropriated from the general revenue fund under Subsection (a) of this section, the Health and Human Services Commission shall transfer \$5,000,000 from Goal A, Medicaid Client Services, to Strategy D.2.5, Behavioral Health Waiver and Plan Amendment, as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), for the Home and Community-Based Services - Adult Mental Health program.

R. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 3.02. HEALTH AND HUMAN SERVICES COMMISSION: NEW CAPACITY FOR MENTAL HEALTH SERVICES AND INPATIENT FACILITIES. (a) The following amounts totaling \$2,154,376,606 are appropriated from the following sources to the Health and Human Services Commission for the two-year period beginning on the effective date of this Act for the following strategies as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act):

(1) Uvalde Behavioral Health Campus: \$33,600,000 from the general revenue fund for Strategy G.4.2, Facility Capital Repairs and Renovation, for the construction of a behavioral health campus in Uvalde, Texas;

(2) Grants Management System: \$21,400,000 from the general revenue fund for Strategy L.1.2, Information Technology Capital Projects Oversight & Program Support, for a grants management system for improving mental health outcomes;

(3) Dallas State Hospital: \$101,890,000 from the general revenue fund for Strategy G.4.2, Facility Capital Repairs and Renovation, for additional construction funding for the 200-bed adult unit at the new state hospital in Dallas, Texas, with at least 75 percent of the beds to be used for forensic purposes;

(4) State Hospitals Electronic Health Record System Upgrade:

(A) \$38,772,184 from the general revenue fund for Strategy L.1.2, Information Technology Capital Projects Oversight & Program Support, for an electronic health record system upgrade for state hospitals; and

(B) \$100,870 from the general revenue fund and \$48,206 from federal funds for Strategy L.2.1, Central Program Support, for an electronic health record system upgrade for state hospitals;

(5) Deferred Maintenance Needs for State Facilities:

\$50,000,000 from the general revenue fund for Strategy G.4.2, Facility Capital Repairs and Renovation, for deferred maintenance for state facilities;

(6) Emergency Facility Repairs: \$14,000,000 from the general revenue fund for Strategy G.4.2, Facility Capital Repairs and Renovation, for emergency repairs for state facilities;

(7) Lubbock Campus: \$121,000,000 from the general revenue fund for Strategy G.4.2, Facility Capital Repairs and Renovation, to construct a 50-bed state hospital maximum security facility on the existing state supported living center campus in Lubbock, Texas;

(8) San Antonio State Hospital: \$15,000,000 from the general revenue fund for Strategy G.4.2, Facility Capital Repairs and Renovation, to rehabilitate the Alamo Unit at the San Antonio State Hospital campus into a 40-bed state hospital maximum security facility;

(9) Amarillo State Hospital: \$159,000,000 from the general revenue fund for Strategy G.4.2, Facility Capital Repairs and Renovation, to construct a 75-bed state hospital in Amarillo, Texas, with at least 50 forensic beds;

(10) Rio Grande Valley Facility: \$120,000,000 from the general revenue fund for Strategy G.4.2, Facility Capital Repairs and Renovation, to construct a 50-bed state hospital maximum security facility in the Rio Grande Valley;

(11) Terrell State Hospital: \$573,000,000 from the general revenue fund for Strategy G.4.2, Facility Capital Repairs and Renovation, to construct a 250-bed replacement campus for Terrell State Hospital, including 50 maximum security beds, 140 forensic beds, 35 adolescent beds, and 25 civil beds;

(12) North Texas State Hospital - Wichita Falls: \$452,000,000 from the general revenue fund for Strategy G.4.2, Facility Capital Repairs and Renovation, to construct a 200-bed replacement for North Texas State Hospital - Wichita Falls, including 24 maximum security beds, 136 forensic beds, 24 adolescent beds, and 16 civil beds;

(13) El Paso State Hospital: \$50,000,000 from the general

revenue fund for Strategy G.4.2, Facility Capital Repairs and Renovation, for pre-planning, planning, land acquisition, and initial construction of a new 50-bed El Paso State Hospital, with 50 percent of the beds to be forensic;

(14) Sunrise Canyon Facility in Lubbock: \$45,000,000 from the general revenue fund for Strategy G.4.2, Facility Capital Repairs and Renovation, to construct 30 additional beds at the Sunrise Canyon facility in Lubbock, Texas, with at least 50 percent of the beds having forensic capacity;

(15) Community Mental Health Grant Program: \$100,000,000 from the general revenue fund for Strategy D.2.6, Community Mental Health Grant Programs, to establish a one-time community mental health program for county-based collaboratives with the following conditions:

(A) a grant awarded under the program may only be used to construct jail diversion facilities, step-down facilities, permanent supportive housing, crisis stabilization units, and crisis respite units, not including office space; and

(B) the grantee must provide a local match at least equal to the highest of the following applicable amounts:

(i) 25 percent of the grant amount if the collaborative includes a county with a population of less than 100,000;

(ii) 50 percent of the grant amount if the collaborative includes a county with a population of at least 100,000 but less than 250,000; or

(iii) 100 percent of the grant amount if the collaborative includes a county with a population of 250,000 or more;

(16) Mental Health Inpatient Facility Grant Program: \$175,000,000 from the general revenue fund for Strategy G.4.2, Facility Capital Repairs and Renovation, to establish a one-time grant program to construct or expand a mental health inpatient facility to have at least 50 percent forensic capacity, using only donated land, to increase inpatient bed availability for forensic patients ordered to a state hospital for competency restoration as follows:

(A) \$85,000,000 for construction of up to 100 inpatient beds by a hospital located in the Rio Grande Valley region

that, as of June 1, 2023, meets the following criteria:

- (i) is licensed as a general hospital;
- (ii) has a Level 1 trauma designation;
- (iii) is located in a county with a population of more than 300,000; and

- (iv) has fewer than 100 licensed psychiatric beds;

(B) \$50,000,000 for construction of no more than 100 inpatient beds by Montgomery County to expand the existing Montgomery County Mental Health Facility; and

(C) \$40,000,000 for construction of up to 60 inpatient beds by Victoria County;

(17) Psychiatric Residential Youth Treatment Facility Voluntary Quality Standards Implementation: \$4,712,356 from the general revenue fund for Strategy H.2.1, Child Care Regulation, to make necessary enhancements in Child Care Licensing Automated Support Systems (CLASS) required by Chapter 1032 (H.B. 3121), Acts of the 87th Legislature, Regular Session, 2021;

(18) Beaumont Baptist Hospital: \$64,000,000 from the general revenue fund for Strategy G.4.2, Facility Capital Repairs and Renovation, to construct 72 beds, with 36 forensic beds and 36 civil beds, at the Baptist Hospital in Beaumont, Texas; and

(19) Children's Hospitals Construction Grant Program: \$15,852,990 from the general revenue fund for Strategy D.2.6, Community Mental Health Grant Programs, to establish a one-time children's hospitals construction grant program with the following conditions:

- (A) a grant awarded under the program may only be used to construct inpatient mental health beds for children; and

- (B) the grantee must provide a local match at least equal to:

- (i) 25 percent of the grant amount for construction in a county with a population of less than 100,000;

- (ii) 50 percent of the grant amount for construction in a county with a population of at least 100,000 but

less than 250,000; or

(iii) 100 percent of the grant amount for construction in a county with a population of 250,000 or more.

(b) During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period, the Health and Human Services Commission may use \$2,154,376,606 in capital budget authority for the appropriations made under Subsection (a) of this section.

**S. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:**

SECTION 3.03. FACILITIES COMMISSION: PERMIAN BASIN BEHAVIORAL HEALTH CENTER. (a) The amount of \$86,700,000 is appropriated from the general revenue fund to the Texas Facilities Commission for the two-year period beginning on the effective date of this Act for the purpose of constructing a 100-bed comprehensive behavioral health center, with 40 forensic beds, to serve the Permian Basin region.

(b) On completion of construction of the comprehensive behavioral health center described by Subsection (a) of this section, ownership of the building must transfer to the Permian Basin Behavioral Health Center controlled by the Ector County Hospital District and the Midland County Hospital District.

(c) The appropriation under Subsection (a) of this section is contingent on the completion of a signed agreement between the Texas Facilities Commission and the Ector County Hospital District and the Midland County Hospital District guaranteeing the ongoing operations of the comprehensive behavioral health center described by Subsection (a) of this section by the Permian Basin Behavioral Health Center to ensure the continuing benefit to the residents of this state.

(d) During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period, the Texas Facilities Commission may use \$86,700,000 in capital budget authority for the appropriation made in Subsection (a) of this section.

T. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 3.06. DEPARTMENT OF STATE HEALTH SERVICES: FEDERALLY QUALIFIED HEALTH CENTERS. (a) The amount of \$40,000,000 is appropriated from the general revenue fund to the Department of State Health Services for use during the two-year period beginning on the effective date of this Act for the Federally Qualified Health Center Incubator Program.

(b) During the two-year period beginning on the effective date of this Act, in addition to the number of full-time equivalent (FTE) employees other law authorizes the department to employ during that period, the Department of State Health Services may employ out of money appropriated by Subsection (a) of this section 4.0 full-time equivalent (FTE) employees.

U. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 3.07. DEPARTMENT OF STATE HEALTH SERVICES: COVID-19 SHORTFALL. The amount of \$50,000,000 is appropriated from the general revenue fund to the Department of State Health Services for the state fiscal biennium ending August 31, 2023, for the purpose of closing out COVID-19 response costs not reimbursed by the Federal Emergency Management Agency.

V. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 3.08. DEPARTMENT OF STATE HEALTH SERVICES: LABORATORY BUILDING REPAIR. (a) Notwithstanding any transfer limitation provided by Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), the Department of State Health Services may use \$5,000,000 appropriated from the newborn screening preservation account number 5183 to the department as follows:

(1) \$3,000,000 for the purpose of repairing and rehabilitating the department's laboratory building; and

(2) \$2,000,000 for the purpose of purchasing laboratory equipment.

(b) Any unexpended and unobligated balances remaining as of

August 31, 2023, from the amount described by Subsection (a) of this section are appropriated to the Department of State Health Services for the state fiscal biennium beginning September 1, 2023, for the purpose described by that subsection.

(c) During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the department during that period, the Department of State Health Services may use:

(1) \$5,000,000 in capital budget authority for the purpose described by Subsection (a) of this section; and

(2) the amount of the appropriation made under Subsection (b) of this section in capital budget authority for that appropriation.

W. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 3.09. HEALTH AND HUMAN SERVICES COMMISSION: ALTERNATIVES TO ABORTION. The amount of \$25,000,000 is appropriated from the general revenue fund to the Health and Human Services Commission for the two-year period beginning on the effective date of this Act for the purpose of pregnancy support services as an alternative to abortion under Strategy D.1.2, Alternatives to Abortion, as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), and H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act).

**X. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:**

SECTION 3.10. HEALTH AND HUMAN SERVICES COMMISSION: MEDICAID ENHANCED RATE AUTHORIZATION. Notwithstanding the Special Provisions Relating to All Health and Human Services Agencies or other provisions of Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), the Health and Human Services Commission may use money appropriated to the commission for Goal A, Medicaid Client Services, as listed in that Act, to maintain the emergency add-on reimbursement rate increase for nursing

facilities originally implemented for the duration of the federally declared COVID-19 public health emergency for the period from the date on which that declaration ended and the end of the state fiscal year ending August 31, 2023.

Y. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 3.11. HEALTH AND HUMAN SERVICES COMMISSION: TRANSFER AUTHORITY. (a) Notwithstanding any transfer limitation provided by Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), the Health and Human Services Commission may transfer unexpended balances of money appropriated by that Act during the state fiscal year ending August 31, 2023, and during the state fiscal year ending August 31, 2022, that is moved forward to the state fiscal year ending August 31, 2023:

(1) from strategies in goals other than Goal A, Medicaid Client Services, as listed in that Act, to strategies in Goal A, Medicaid Client Services; and

(2) between strategies in Goal A, Medicaid Client Services, as listed in that Act.

(b) Not later than October 1, 2023, the Health and Human Services Commission shall report to the Legislative Budget Board and the office of the governor regarding the use of any money transferred under Subsection (a) of this section.

Z. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 3.12. TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES: CONNECTING TECHNOLOGY SERVICES. The amount of \$1,000,000 is appropriated from the general revenue fund to the Texas Department of Family and Protective Services for the two-year period beginning on the effective date of this Act to continue and expand the department's contract with an organization that provides connecting technology for children and families in this state. The technology services must include providing community partners the opportunity to address the needs of children and families in their community.

AA. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 3.13. HEALTH AND HUMAN SERVICES COMMISSION: INDIGENT AND LOW-INCOME HEALTH. The amount of \$1,000,000 is appropriated from the general revenue fund to the Health and Human Services Commission for the two-year period beginning on the effective date of this Act for the purpose of awarding a grant to an organization that provides low-cost preventative and primary medical, dental, diagnostic, specialty, and children's health services to the indigent community in the Houston area.

AB. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

SECTION 4.01. APPROPRIATION REDUCTION: TEXAS EDUCATION AGENCY.
(a) The unencumbered appropriations from the Foundation School Fund No. 193 made to the Texas Education Agency by Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), for use during the state fiscal biennium ending August 31, 2023, for Strategy A.1.1, Foundation School Program - Equalized Operations, as listed in that Act, are reduced by \$8,416,615,108.

(b) Notwithstanding Rider 3, page III-5, Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), to the bill pattern of the appropriations to the Texas Education Agency, the sum-certain appropriation to the Foundation School Program for the state fiscal year ending August 31, 2023, is \$23,901,066,584.

AC. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 4.02. TEXAS EDUCATION AGENCY: SCHOOL SAFETY. The amount of \$1,100,000,000 is appropriated from the general revenue fund to the Texas Education Agency for use during the two-year period beginning on the effective date of this Act for Strategy B.2.2, Health and Safety, as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act),

and H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), to award grants to assist school districts in implementing school safety initiatives.

AD. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 4.15. THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER: PERFORMANCE BASED RESEARCH OPERATIONS. The amount of \$15,105,328 is appropriated from the general revenue fund to The University of Texas Southwestern Medical Center for the two-year period beginning on the effective date of this Act for Strategy B.1.2, Performance Based Research Operations, as listed in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act).

AE. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 4.16. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON: PERFORMANCE BASED RESEARCH OPERATIONS. The amount of \$7,783,389 is appropriated from the general revenue fund to The University of Texas Health Science Center at Houston for the two-year period beginning on the effective date of this Act for Strategy B.1.2, Performance Based Research Operations, as listed in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act).

AF. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 4.17. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO: PERFORMANCE BASED RESEARCH OPERATIONS. The amount of \$7,995,279 is appropriated from the general revenue fund to The University of Texas Health Science Center at San Antonio for the two-year period beginning on the effective date of this Act for Strategy B.1.2, Performance Based Research Operations, as listed in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act).

Appropriations Act).

AG. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 4.18. TEXAS A&M UNIVERSITY SYSTEM HEALTH SCIENCE CENTER: PERFORMANCE BASED RESEARCH OPERATIONS. The amount of \$12,692,293 is appropriated from the general revenue fund to the Texas A&M University System Health Science Center for the two-year period beginning on the effective date of this Act for Strategy B.1.2, Performance Based Research Operations, as listed in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act).

AH. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 4.19. TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER: PERFORMANCE BASED RESEARCH OPERATIONS. The amount of \$1,456,457 is appropriated from the general revenue fund to the Texas Tech University Health Sciences Center for the two-year period beginning on the effective date of this Act for Strategy B.1.2, Performance Based Research Operations, as listed in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act).

AI. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 4.20. THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON: HEALTH SYSTEM OPERATIONS. The amount of \$8,951,493 is appropriated from the general revenue fund to The University of Texas Medical Branch at Galveston for the two-year period beginning on the effective date of this Act for Strategy A.1.7, Health System Operations, as listed in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act).

AJ. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 4.21. THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER: CANCER CENTER OPERATIONS. The amount of \$8,212,583 is appropriated from the general revenue fund to The University of Texas M.D. Anderson Cancer Center for the two-year period beginning on the effective date of this Act for Strategy A.2.1, Cancer Center Operations, as listed in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act).

AK. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 4.22. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT TYLER: CHEST DISEASE CENTER OPERATIONS. The amount of \$1,818,533 is appropriated from the general revenue fund to The University of Texas Health Science Center at Tyler for the two-year period beginning on the effective date of this Act for Strategy A.1.4, Chest Disease Center Operations, as listed in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act).

AL. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 4.23. TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER AT EL PASO: PERFORMANCE BASED BORDER HEALTH OPERATIONS. The amount of \$804,249 is appropriated from the general revenue fund to the Texas Tech University Health Sciences Center at El Paso for the two-year period beginning on the effective date of this Act for Strategy A.1.6, Performance Based Border Health Operations, as listed in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act).

AM. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 4.24. COMPTROLLER OF PUBLIC ACCOUNTS: HIGHER EDUCATION ENDOWMENT FUNDING. The amount of \$3,000,000,000 is appropriated from the general revenue fund to the comptroller of public accounts for the two-year period beginning on the effective date of this Act for deposit

to the credit of the Texas University Fund. Contingent on enactment of H.B. 1595 and H.J.R. 3, or similar legislation, by the 88th Legislature, Regular Session, 2023, and approval of H.J.R. 3 or similar legislation by the voters, the comptroller shall immediately deposit the money appropriated by this section to the credit of the Texas University Fund.

AN. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 4.25. TEXAS A&M UNIVERSITY - CENTRAL TEXAS: INSTRUCTIONAL PROGRAMMING. The amount of \$1,800,000 is appropriated from the general revenue fund to the Texas A&M University - Central Texas for the two-year period beginning on the effective date of this Act to deliver instructional programming at the East Williamson County Higher Education Center.

AO. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 4.26. THE UNIVERSITY OF TEXAS AT SAN ANTONIO: LIFE SCIENCES RESEARCH. The amount of \$2,000,000 is appropriated from the general revenue fund to The University of Texas at San Antonio for the two-year period beginning on the effective date of this Act for life sciences research.

AP. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 4.27. TEXAS A&M FOREST SERVICE: EMERGENCY RESPONSE. (a) The amount of \$7,795,500 is appropriated from the general revenue fund, and the amount of \$13,879,500 is appropriated from the Texas Department of Insurance operating account number 0036, to the Texas A&M Forest Service for the two-year period beginning on the effective date of this Act for emergency response capability.

(b) During the two-year period beginning on the effective date of this Act, in addition to the number of full-time equivalent (FTE) employees other law authorizes the forest service to employ during

that period, the Texas A&M Forest Service may employ out of money appropriated by Subsection (a) of this section 75 full-time equivalent (FTE) employees.

AQ. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 4.28. TEXAS A&M FOREST SERVICE: LOCAL FIREFIGHTING. The amount of \$10,049,891 is appropriated from the volunteer fire department assistance account number 5064, and the amount of \$3,000,000 is appropriated from the Texas Department of Insurance operating account number 0036, to the Texas A&M Forest Service for the two-year period beginning on the effective date of this Act for local firefighting capability.

AR. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 4.29. TEXAS A&M AGRILIFE EXTENSION SERVICE. (a) The amount of \$24,222,155 is appropriated from the general revenue fund to the Texas A&M AgriLife Extension Service for the two-year period beginning on the effective date of this Act for the extension agent network.

(b) During the two-year period beginning on the effective date of this Act, in addition to the number of full-time equivalent (FTE) employees other law authorizes the extension to employ during that period, the Texas A&M AgriLife Extension Service may employ out of money appropriated by Subsection (a) of this section 40.5 full-time equivalent (FTE) employees.

AS. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 4.30. TEXAS A&M VETERINARY MEDICAL DIAGNOSTIC LABORATORY: DETECTION OF DISEASE THREATS. (a) The amount of \$3,697,500 is appropriated from the general revenue fund to the Texas A&M Veterinary Medical Diagnostic Laboratory for the two-year period beginning on the effective date of this Act for the rapid detection

of human and animal disease threats.

(b) During the two-year period beginning on the effective date of this Act, in addition to the number of full-time equivalent (FTE) employees other law authorizes the laboratory to employ during that period, the Texas A&M Veterinary Medical Diagnostic Laboratory may employ out of money appropriated by Subsection (a) of this section 8.3 full-time equivalent (FTE) employees.

AT. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 4.31. TEXAS A&M ENGINEERING EXTENSION SERVICE: EDUCATION, RESPONSE, RECRUITMENT, AND RETENTION. (a) The amount of \$19,500,000 is appropriated from the general revenue fund to the Texas A&M Engineering Extension Service for the two-year period beginning on the effective date of this Act for education, response, recruitment, and retention.

(b) During the two-year period beginning on the effective date of this Act, in addition to the number of full-time equivalent (FTE) employees other law authorizes the extension service to employ during that period, the Texas A&M Engineering Extension Service may employ out of money appropriated by Subsection (a) of this section 7.0 full-time equivalent (FTE) employees.

AU. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 4.32. TEXAS DIVISION OF EMERGENCY MANAGEMENT: WORKFORCE DEVELOPMENT. (a) The amount of \$14,550,000 is appropriated from the general revenue fund to the Texas Division of Emergency Management for the two-year period beginning on the effective date of this Act for workforce development.

(b) During the two-year period beginning on the effective date of this Act, in addition to the number of full-time equivalent (FTE) employees other law authorizes the division to employ during that period, the Texas Division of Emergency Management may employ out of money appropriated by Subsection (a) of this section 44.0 full-time

equivalent (FTE) employees.

AV. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 4.33. THE UNIVERSITY OF TEXAS AT AUSTIN: TEXAS INSTITUTE OF ELECTRONICS. (a) The amount of \$440,000,000 is appropriated from the general revenue fund to The University of Texas at Austin for the two-year period beginning on the effective date of this Act for research on forward-looking technologies, the operation and establishment of a research and development fabrication facility, a fabrication facility with security clearance requirements to support the defense electronics sector, and a leading edge shared fabrication facility to support United States technological and economic advantages and fabricate small run productions for breakthroughs in advanced packaging.

(b) The legislature finds that there is a demonstrated need for the appropriation of general revenue funds for the purpose described by Subsection (a) of this section. The appropriation made by this section is contingent on approval by two-thirds of each chamber of the legislature, as required under Section 18(i), Article VII, Texas Constitution.

AW. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 4.34. TEXAS A&M UNIVERSITY SYSTEM: ADVANCED TECHNOLOGIES. (a) The amount of \$226,400,000 is appropriated from the general revenue fund to the Texas A&M University System for the two-year period beginning on the effective date of this Act for the following purposes:

(1) \$200,000,000 for quantum and artificial intelligence chip fabrication; and

(2) \$26,400,000 for the Center for Microdevices and Systems.

(b) The legislature finds that there is a demonstrated need for the appropriation of general revenue funds for the purpose described

by Subsection (a) of this section. The appropriation made by this section is contingent on approval by two-thirds of each chamber of the legislature, as required under Section 18(i), Article VII, Texas Constitution.

AX. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 4.35. TEXAS EDUCATION AGENCY: LIBRARY REGULATION.
Contingent on enactment of H.B. 900 or similar legislation by the 88th Legislature, Regular Session, 2023, relating to the regulation of library materials sold to or included in public school libraries, the amount of \$2,000,000 is appropriated from the general revenue fund to the Texas Education Agency for the two-year period beginning on the effective date of this Act to implement that legislation.

AY. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 4.36. TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER AT EL PASO: COMPREHENSIVE CANCER CENTER. (a) The amount of \$65,000,000 is appropriated from the general revenue fund to the Texas Tech University Health Sciences Center at El Paso for the two-year period beginning on the effective date of this Act to support the development of a comprehensive oncology center partnership.

(b) The legislature finds that there is a demonstrated need for the appropriation of general revenue funds for the purpose described by Subsection (a) of this section. The appropriation made by this section is contingent on approval by two-thirds of each chamber of the legislature, as required under Section 17(j), Article VII, Texas Constitution.

AZ. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 4.37. THE UNIVERSITY OF TEXAS AT TYLER: INPATIENT FACILITY. (a) The amount of \$7,000,000 is appropriated from the general revenue fund to The University of Texas at Tyler for the two-year period beginning on the effective date of this Act to renovate a

facility to add an additional 44 forensic and civil complex medical needs inpatient beds.

(b) The legislature finds that there is a demonstrated need for the appropriation of general revenue funds for the purpose described by Subsection (a) of this section. The appropriation made by this section is contingent on approval by two-thirds of each chamber of the legislature, as required under Section 18(i), Article VII, Texas Constitution.

BA. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 4.38. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON: HARRIS COUNTY PSYCHIATRIC HOSPITAL. (a) The amount of \$7,971,600 is appropriated from the general revenue fund to The University of Texas Health Science Center at Houston for the two-year period beginning on the effective date of this Act for purposes of indigent inpatient care, renovation of patient areas, deferred maintenance, and building renovation at the Harris County Psychiatric Hospital.

(b) The legislature finds that there is a demonstrated need for the appropriation of general revenue funds for the purpose described by Subsection (a) of this section. The appropriation made by this section is contingent on approval by two-thirds of each chamber of the legislature, as required under Section 18(i), Article VII, Texas Constitution.

BB. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 5.09. TEXAS DEPARTMENT OF PUBLIC SAFETY: EQUINE FACILITY. (a) The amount of \$3,000,000 is appropriated from the general revenue fund to the Texas Department of Public Safety for the two-year period beginning on the effective date of this Act for an equine facility.

(b) During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the department during that period, the Texas Department of

Public Safety may use \$3,000,000 in capital budget authority for the appropriation made under Subsection (a) of this section.

BC. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows;
Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

SECTION 6.03. PARKS AND WILDLIFE DEPARTMENT: PARK ACQUISITION.

(a) The amount of \$125,000,000 is appropriated from the general revenue fund to the Parks and Wildlife Department for the two-year period beginning on the effective date of this Act for Strategy D.1.2, Land Acquisition, as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), and H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), to acquire real property for use as state parks.

(b) During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the department during that period, the Parks and Wildlife Department may use \$125,000,000 in capital budget authority for the appropriation made under Subsection (a) of this section.

BD. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows;
Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

SECTION 6.04. WATER DEVELOPMENT BOARD: FLOOD MITIGATION AND WATER PROJECT FUNDING. (a) The amount of \$624,949,080 is appropriated from the general revenue fund to the comptroller of public accounts for the two-year period beginning on the effective date of this Act for immediate deposit to the credit of the flood infrastructure fund number 194.

(b) The amount of \$624,949,080 is appropriated from the flood infrastructure fund number 194 to the Water Development Board for the two-year period beginning on the effective date of this Act for Strategy B.1.1, State and Federal Financial Assistance Programs, as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), and Strategy C.1.1, State and Federal Financial Assistance Programs, as listed in H.B. 1,

Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for infrastructure projects related to drainage, flood mitigation, or flood control.

(c) The amount of \$51,132,249 is appropriated from the general revenue fund to the comptroller of public accounts for the two-year period beginning on the effective date of this Act for immediate deposit to the credit of the Clean Water State Revolving Fund No. 0651.

(d) The amount of \$73,918,671 is appropriated from the general revenue fund to the comptroller of public accounts for the two-year period beginning on the effective date of this Act for immediate deposit to the credit of the Drinking Water State Revolving Fund No. 0951.

(e) It is the intent of the legislature that the money appropriated under Subsections (c) and (d) of this section be used by the Water Development Board to draw down federal matching funds under the Infrastructure Investments and Jobs Act (Pub. L. No. 117-58, 135 Stat. 1351) and other available federal programs. Not later than August 31, 2025, the Water Development Board shall submit to the Legislative Budget Board a report showing the disposition of that money and the amount of federal matching funds that were drawn down with that money.

BE. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 6.07. PARKS AND WILDLIFE DEPARTMENT: BATTLESHIP TEXAS.
The amount of \$25,000,000 is appropriated from the general revenue fund to the Parks and Wildlife Department for the two-year period beginning on the effective date of this Act for the purpose of making a grant for the benefit of the Battleship Texas.

BF. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 6.08. COMPTROLLER OF PUBLIC ACCOUNTS: TEXAS WATER FUND.
The amount of \$1,000,000,000 is appropriated from the general revenue fund to the comptroller of public accounts for the two-year period

beginning on the effective date of this Act for deposit to the credit of the Texas water fund. Contingent on enactment of S.B. 28 and S.J.R. 75, or similar legislation, by the 88th Legislature, Regular Session, 2023, and the approval of S.J.R. 75 or similar legislation by the voters, the comptroller shall immediately deposit the amount appropriated by this section to the credit of the Texas water fund.

BG. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 6.09. DEPARTMENT OF AGRICULTURE: BRIGHTER BITES. The amount of \$1,000,000 is appropriated from the general revenue fund to the Department of Agriculture for the two-year period beginning on the effective date of this Act for the Brighter Bites program.

BH. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 7.02. DEPARTMENT OF TRANSPORTATION: PORTS. (a) Contingent on enactment of legislation by the 88th Legislature, Regular Session, 2023, creating the port access account fund:

(1) the comptroller of public accounts shall immediately transfer the amount of \$200,000,000 from the general revenue fund to the port access account fund; and

(2) the amount of \$200,000,000 is appropriated from the port access account fund to the Department of Transportation for the two-year period beginning on the effective date of this Act for maritime port capital improvement projects.

(b) If the contingent appropriation made by Subsection (a) of this section does not take effect, the amount of \$200,000,000 is appropriated from the general revenue fund to the Department of Transportation for the two-year period beginning on the effective date of this Act for maritime port capital improvement projects.

(c) During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the department during that period, the Department of Transportation may use \$200,000,000 in capital budget authority for the appropriation made under Subsection (a) or (b) of this section,

as applicable.

BI. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 7.04. TEXAS RACING COMMISSION: SALARIES AND PURCHASES.

(a) The following amounts totaling \$727,168 are appropriated from the Texas Racing Commission account number 0597 to the Texas Racing Commission for the period beginning on the effective date of this Act and ending August 31, 2023, for the following purposes:

(1) \$457,568 for salary shortfalls; and

(2) \$269,600 for Strategy D.1.2, Information Resources, as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), for SQL Server administration, Oracle data file transition, and legal files interim solution implementation, installation, hardware, and software requirements, including two contract staff.

(b) The capital budget authority of the Texas Racing Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by \$269,600 for the appropriation made under Subsection (a)(2) of this section.

BJ. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 7.05. DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS:

HOMELESS HOUSING. The amount of \$1,000,000 is appropriated from the general revenue fund to the Texas Department of Housing and Community Affairs for the two-year period beginning on the effective date of this Act for Strategy C.1.2, Programs for Homelessness, as listed in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for providing youth and young adult homeless housing and services through a contract for services or otherwise in Fort Bend County.

BK. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 8.57. TEXAS EDUCATION AGENCY: MAINTENANCE OF STATE FINANCIAL SUPPORT FOR SPECIAL EDUCATION. (a) In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2023, the amount of \$74,626,551 is appropriated from the general revenue fund to the Texas Education Agency for the two-year period beginning on the effective date of this Act to offset federal funds withheld or expected to be withheld as a result of a failure to maintain adequate state financial support for special education under federal law (20 U.S.C. Section 1412(a)(18)(A) and 34 C.F.R. Section 300.163(a)), during the state fiscal years ending August 31, 2017, and August 31, 2018.

(b) Money appropriated by Subsection (a) of this section must be used:

(1) in the same manner and for the same purposes as the withheld federal funds would have been used; or

(2) to assist students eligible for special education services in this state with education needs.

(c) The unencumbered appropriations from the general revenue fund to the Texas Education Agency made by Section 13(a)(2), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), are reduced by \$74,626,551.

BL. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 8.82. PARKS AND WILDLIFE DEPARTMENT: CARRYFORWARD AUTHORITY FOR SUPPLY CHAIN DELAYS. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 63, Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund, the state parks account number 0064, and the game, fish, and water safety account number 0009 to the Parks and Wildlife Department for the purpose of purchasing capital transportation and motor vehicles (estimated to be \$0) are appropriated to the department for the same purpose for the

two-year period beginning on the effective date of this Act.

(b) In the event that amounts appropriated by Section 63, Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), to the Parks and Wildlife Department for the purpose of purchasing capital transportation and motor vehicles that are encumbered on the effective date of this Act and become unencumbered after that date due to manufacturer cancellation or similar circumstance, those amounts are appropriated to the department for the same purpose for the two-year period beginning on the effective date of this Act.

BM. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 8.83. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE GOVERNOR: TOURISM, TRAVEL, AND HOSPITALITY RECOVERY GRANTS. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 2, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to the Trusteed Programs within the Office of the Governor for the purpose of providing funding for grants for tourism, travel, and hospitality industry recovery, to the extent the grants are authorized by other law, (estimated to be \$0) are appropriated to the trusteed programs for the same purpose for the two-year period beginning on the effective date of this Act.

(b) It is the intent of the legislature that the governor give priority to potential grantees that have not received direct federal aid and that the amount of each authorized grant awarded does not exceed \$250,000.

BN. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 9.01. SALARY INCREASE FOR STATE EMPLOYEES. (a) In this section, "salary increase" means:

(1) a 5.0 percent increase in monthly salary with a minimum increase of \$250 per month, effective July 1, 2023; and

(2) any related employee benefits costs associated with the salary increase described by Subdivision (1) of this subsection, including contributions required by Sections 17.03, page IX-79, and 17.06, page IX-80, Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act).

(b) The amount necessary to pay for a salary increase for all employee positions for state agencies paid according to the Classification Salary Schedules listed in Section 2.01, Article IX, Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), including employee positions for the Higher Education Coordinating Board, Texas A&M University System service agencies, the Teacher Retirement System, the Texas Permanent School Fund Corporation, and agencies funded under Article X of that Act, for the period beginning July 1, 2023, and ending August 31, 2023 (estimated to be an aggregate of \$99,157,791, of which \$63,860,952 is estimated to be from the general revenue fund, \$5,713,926 is estimated to be from general revenue dedicated accounts, \$11,390,274 is estimated to be from other state funds and accounts, and \$18,192,639 is estimated to be from federal funds), is appropriated to the comptroller of public accounts for that period for the purpose of making those salary increases.

(c) The amount appropriated under Subsection (b) of this section includes money from the general revenue fund, general revenue dedicated accounts, and other funds that is intended to provide the salary increase described by that subsection for certain employee positions currently paid from federal funds that are not available for this purpose.

(d) Money appropriated under Subsection (b) of this section may not be used to provide a salary increase for statewide elected officials, justices or judges of the appellate and district courts, district attorneys, criminal district attorneys, county attorneys performing the duties of a district attorney, line item exempt (non-classified) employees, employees of institutions of higher education (other than employees of the Higher Education Coordinating Board or a Texas A&M University System service agency), or the compensatory per

diem of board or commission members.

(e) The provisions of Section 6.08, Article IX, Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), requiring salaries and benefits to be paid proportionally from each source of funding are incorporated into this section by reference and apply to the appropriation made under Subsection (b) of this section. Each agency shall pay the salary increase described by that subsection from funds held in the state treasury and from local funds in the same proportion as the employee's regular compensation is paid, unless the employee's salary is paid from federal funds that are not available for that purpose.

(f) The comptroller of public accounts shall allocate money appropriated under Subsection (b) of this section to each agency and to the appropriate employee benefit appropriation items.

(g) A state agency, including a Texas A&M University System service agency, that receives money appropriated under Subsection (b) of this section may not increase fees or taxes to offset the appropriation. The amount necessary to provide the salary increase described by that subsection for employees of a Texas A&M University System service agency or of a state agency subject to a provision in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), limiting the amount appropriated to the agency to revenues collected by the agency, is included in the amount appropriated under that subsection. This subsection does not apply to the Texas Department of Insurance.

(h) The salary increase provided under Subsection (b) of this section applies to part-time employees hired pursuant to Section 658.009, Government Code. For purposes of this section, in computing the salary increase described by Subsection (b) of this section for those part-time employees, the amount provided for each employee must be proportional to the number of hours the employee works per week as compared to a 40-hour work week.

(i) This section:

(1) applies to:

(A) all staff positions at the Windham School

District and the Texas Juvenile Justice Department; and

(B) the non-instructional staff positions at the School for the Deaf and the School for the Blind and Visually Impaired; and

(2) does not apply to the instructional staff positions at the School for the Deaf and the School for the Blind and Visually Impaired whose salaries are statutorily tied to the salary schedule at the Austin Independent School District.

(j) Notwithstanding the Classification Salary Schedules listed in Section 2.01, Article IX, Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), for July and August of 2023:

(1) for Group A4, the minimum annual salary is \$21,893 and the maximum annual salary is \$30,525;

(2) for Group A5, the minimum annual salary is \$22,777 and the maximum annual salary is \$31,840;

(3) for Group A6, the minimum annual salary is \$23,706 and the maximum annual salary is \$33,221;

(4) for Group A7, the minimum annual salary is \$24,681 and the maximum annual salary is \$34,677;

(5) for Group A8, the minimum annual salary is \$25,705 and the maximum annual salary is \$36,229;

(6) for Group A9, the minimum annual salary is \$26,781 and the maximum annual salary is \$37,859;

(7) for Group A10, the minimum annual salary is \$27,910 and the maximum annual salary is \$39,571;

(8) for Group A11, the minimum annual salary is \$29,332 and the maximum annual salary is \$44,355;

(9) for Group A12, the minimum annual salary is \$30,840 and the maximum annual salary is \$46,798;

(10) for Group A13, the minimum annual salary is \$32,439 and the maximum annual salary is \$49,388;

(11) for Group A14, the minimum annual salary is \$34,144 and the maximum annual salary is \$52,134;

(12) for Group A15, the minimum annual salary is \$35,976

and the maximum annual salary is \$55,045;

(13) for Group A16, the minimum annual salary is \$37,918
and the maximum annual salary is \$58,130;

(14) for Group A17, the minimum annual salary is \$39,976
and the maximum annual salary is \$61,399;

(15) for Group A18, the minimum annual salary is \$42,521
and the maximum annual salary is \$67,671;

(16) for Group A19, the minimum annual salary is \$45,244
and the maximum annual salary is \$72,408;

(17) for Group A20, the minimum annual salary is \$48,158
and the maximum annual salary is \$77,477;

(18) for Group A21, the minimum annual salary is \$51,278
and the maximum annual salary is \$82,901;

(19) for Group B10, the minimum annual salary is \$27,910
and the maximum annual salary is \$39,571;

(20) for Group B11, the minimum annual salary is \$29,332
and the maximum annual salary is \$44,355;

(21) for Group B12, the minimum annual salary is \$30,840
and the maximum annual salary is \$46,798;

(22) for Group B13, the minimum annual salary is \$32,439
and the maximum annual salary is \$49,388;

(23) for Group B14, the minimum annual salary is \$34,144
and the maximum annual salary is \$52,134;

(24) for Group B15, the minimum annual salary is \$35,976
and the maximum annual salary is \$55,045;

(25) for Group B16, the minimum annual salary is \$37,918
and the maximum annual salary is \$58,130;

(26) for Group B17, the minimum annual salary is \$39,976
and the maximum annual salary is \$61,399;

(27) for Group B18, the minimum annual salary is \$42,521
and the maximum annual salary is \$67,671;

(28) for Group B19, the minimum annual salary is \$45,244
and the maximum annual salary is \$72,408;

(29) for Group B20, the minimum annual salary is \$48,158
and the maximum annual salary is \$77,477;

(30) for Group B21, the minimum annual salary is \$51,278
and the maximum annual salary is \$82,901;

(31) for Group B22, the minimum annual salary is \$54,614
and the maximum annual salary is \$88,703;

(32) for Group B23, the minimum annual salary is \$58,184
and the maximum annual salary is \$94,913;

(33) for Group B24, the minimum annual salary is \$62,004
and the maximum annual salary is \$101,556;

(34) for Group B25, the minimum annual salary is \$66,259
and the maximum annual salary is \$108,666;

(35) for Group B26, the minimum annual salary is \$72,886
and the maximum annual salary is \$123,267;

(36) for Group B27, the minimum annual salary is \$80,174
and the maximum annual salary is \$135,594;

(37) for Group B28, the minimum annual salary is \$88,191
and the maximum annual salary is \$149,155;

(38) for Group B29, the minimum annual salary is \$97,010
and the maximum annual salary is \$164,069;

(39) for Group B30, the minimum annual salary is \$106,712
and the maximum annual salary is \$180,475;

(40) for Group B31, the minimum annual salary is \$117,383
and the maximum annual salary is \$198,522;

(41) for Group B32, the minimum annual salary is \$129,121
and the maximum annual salary is \$218,376;

(42) for Group B33, the minimum annual salary is \$142,032
and the maximum annual salary is \$240,214;

(43) for Group B34, the minimum annual salary is \$156,236
and the maximum annual salary is \$264,235;

(44) for Group B35, the minimum annual salary is \$171,860
and the maximum annual salary is \$290,658;

(45) for Group B36, the minimum annual salary is \$189,046
and the maximum annual salary is \$319,724;

(46) for Group C01, the annual salary is \$48,255;

(47) for Group C02, the annual salary is \$52,441;

(48) for Group C03:

(A) for employees with less than four years of service, the annual salary is \$62,715;

(B) for employees with four or more years of service but less than eight years of service, the annual salary is \$76,452;

(C) for employees with eight or more years of service but less than 12 years of service, the annual salary is \$81,895;

(D) for employees with 12 or more years of service but less than 16 years of service, the annual salary is \$85,513;

(E) for employees with 16 or more years of service but less than 20 years of service, the annual salary is \$89,464; and

(F) for employees with 20 or more years of service, the annual salary is \$93,414;

(49) for Group C04:

(A) for employees with four or more years of service but less than eight years of service, the annual salary is \$85,696;

(B) for employees with eight or more years of service but less than 12 years of service, the annual salary is \$91,504;

(C) for employees with 12 or more years of service but less than 16 years of service, the annual salary is \$95,254;

(D) for employees with 16 or more years of service but less than 20 years of service, the annual salary is \$99,461; and

(E) for employees with 20 or more years of service, the annual salary is \$101,941;

(50) for Group C05:

(A) for employees with four or more years of service but less than eight years of service, the annual salary is \$97,306;

(B) for employees with eight or more years of service but less than 12 years of service, the annual salary is \$103,579;

(C) for employees with 12 or more years of service but less than 16 years of service, the annual salary is \$107,560;

(D) for employees with 16 or more years of service but less than 20 years of service, the annual salary is \$112,133; and

(E) for employees with 20 or more years of service, the annual salary is \$114,948;

(51) for Group C06:

(A) for employees with four or more years of service but less than eight years of service, the annual salary is \$121,221;

(B) for employees with eight or more years of service but less than 12 years of service, the annual salary is \$125,343;

(C) for employees with 12 or more years of service but less than 16 years of service, the annual salary is \$127,874;

(D) for employees with 16 or more years of service but less than 20 years of service, the annual salary is \$130,417; and

(E) for employees with 20 or more years of service, the annual salary is \$131,982;

(52) for Group C07:

(A) for employees with four or more years of service but less than eight years of service, the annual salary is \$126,033;

(B) for employees with eight or more years of service but less than 12 years of service, the annual salary is \$127,048;

(C) for employees with 12 or more years of service but less than 16 years of service, the annual salary is \$129,399;

(D) for employees with 16 or more years of service but less than 20 years of service, the annual salary is \$131,912; and

(E) for employees with 20 or more years of service, the annual salary is \$134,424; and

(53) for Group C08:

(A) for employees with four or more years of service but less than eight years of service, the annual salary is \$142,608;

(B) for employees with eight or more years of service but less than 12 years of service, the annual salary is \$142,701;

(C) for employees with 12 or more years of service but less than 16 years of service, the annual salary is \$142,758;

(D) for employees with 16 or more years of service but less than 20 years of service, the annual salary is \$142,758; and

(E) for employees with 20 or more years of service, the annual salary is \$142,758.

(k) Rider 37, page I-12, Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), to the bill pattern of the appropriations to the Office of the Attorney

General, does not apply to the salary increase provided under this section to employees of the office.

BO. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 9.02. MOTOR VEHICLE PURCHASES. (a) The following amounts are appropriated from the specified sources to the following agencies for use during the two-year period beginning on the effective date of this Act for the purpose of purchasing motor vehicles for the agency's use as authorized by general law:

(1) Office of the Attorney General: \$170,000 from the general revenue fund, and \$330,000 from federal funds;

(2) Texas Historical Commission: \$1,966,983 from the general revenue fund;

(3) Secretary of State: \$30,000 from the general revenue fund;

(4) Department of State Health Services: \$965,539 from the general revenue fund;

(5) Health and Human Services Commission: \$7,850,000 from the general revenue fund;

(6) Texas A&M Forest Service: \$2,056,918 from the Texas Department of Insurance operating account number 0036;

(7) Texas Division of Emergency Management: \$13,300,000 from the general revenue fund;

(8) Texas Alcoholic Beverage Commission: \$2,699,050 from the general revenue fund;

(9) Texas Department of Criminal Justice: \$43,587,907 from the general revenue fund;

(10) Texas Juvenile Justice Department: \$594,800 from the general revenue fund;

(11) Commission on Law Enforcement: \$1,961,946 from the general revenue fund;

(12) Texas Military Department: \$250,000 from the general revenue fund;

(13) Texas Department of Public Safety: \$119,524,563 from

the general revenue fund, \$10,142,500 from federal funds, and \$493,086 from appropriated receipts (other funds);

(14) Department of Agriculture: \$970,014 from the general revenue fund;

(15) Animal Health Commission: \$1,780,000 from the general revenue fund;

(16) Commission on Environmental Quality: a total of \$882,655 from the following general revenue dedicated accounts:

(A) Clean Air Account No. 0151: \$452,561;

(B) Water Resource Management Account No. 0153: \$129,357;

(C) Watermaster Administration Account No. 0158: \$160,000;

(D) Waste Management Account No. 0549: \$51,200; and

(E) Operating Permit Fees Account No. 5094: \$89,537;

(17) General Land Office: a total of \$150,000 from the following accounts:

(A) Coastal Protection Account No. 0027: \$55,000;

(B) Veterans Land Program Administration Fund No. 0522 (other funds): \$50,000; and

(C) Permanent School Fund No. 0044 (other funds): \$45,000;

(18) Parks and Wildlife Department: a total of \$23,834,647 from the following sources:

(A) \$9,746,457 from the State Parks Account No. 0064;

(B) \$1,957,920 from the unclaimed refunds from motorboat fuel taxes; and

(C) \$12,130,270 from the Game, Fish, and Water Safety Account No. 0009;

(19) Railroad Commission: a total of \$9,500,451 from the following sources:

(A) \$6,928,829 from the general revenue fund;

(B) \$1,482,922 from the Oil and Gas Regulation and Cleanup Account No. 5155; and

(C) \$1,088,700 from federal funds;

(20) Water Development Board: \$300,000 from the general revenue fund;

(21) Department of Motor Vehicles: \$158,000 from the Texas Department of Motor Vehicles Fund No. 0010 (other funds);

(22) Department of Transportation: \$31,009,632 from the State Highway Fund No. 0006 (other funds);

(23) Workforce Commission: a total of \$717,977 from the following sources:

(A) \$42,103 from the general revenue fund;

(B) \$2,750 from the Unemployment Compensation Special Administration Account No. 0165; and

(C) \$673,124 from federal funds;

(24) Department of Licensing and Regulation: \$590,000 from the general revenue fund;

(25) Board of Plumbing Examiners: \$48,000 from the general revenue fund;

(26) Texas Department of Insurance: \$450,000 from the Texas Department of Insurance operating account number 0036;

(27) Public Utility Commission: \$35,000 from the general revenue fund; and

(28) Texas Commission on Fire Protection: \$651,364 from the general revenue fund.

(b) During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the agency during that period, each agency listed under Subsection (a) of this section may use the amount of the appropriation made to the agency under Subsection (a) of this section in capital budget authority for that appropriation.

BP. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 9.04. TEXAS DEPARTMENT OF PUBLIC SAFETY: AIRCRAFT. (a)
The following amounts totaling \$21,200,000 are appropriated from the general revenue fund to the Texas Department of Public Safety for the

two-year period beginning on the effective date of this Act for the following purposes:

(1) \$14,400,000 for the purpose of purchasing two helicopters; and

(2) \$6,800,000 for the purpose of purchasing a fixed-wing airplane.

(b) During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the department during that period, the Texas Department of Public Safety may use \$21,200,000 in capital budget authority for the appropriations made under Subsection (a) of this section.

BQ. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows;
Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 9.05. PARKS AND WILDLIFE DEPARTMENT: AIRCRAFT. (a) The amount of \$15,700,000 is appropriated from the game, fish, and water safety account number 0009 to the Parks and Wildlife Department for the two-year period beginning on the effective date of this Act for the purpose of purchasing two fixed-wing aircraft.

(b) During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the department during that period, the Parks and Wildlife Department may use \$15,700,000 in capital budget authority for the appropriation made under Subsection (a) of this section.

BR. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

SECTION 9.06. PROHIBITED USE OF MONEY BY THE OFFICE OF THE ATTORNEY GENERAL. Notwithstanding Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), other than Section 16.04(b)(3), Article IX, page IX-77, of that Act, the office of the attorney general may not use money appropriated by this Act, or by any Act of the 87th Legislature, for the purpose of making or facilitating a payment with respect to a settlement or judgment relating to a lawsuit or claim filed against the attorney general pursuant to Chapter 554, Government Code.

BS. Suspend House Rule 13, Section 9b (1) to allow the Conference Committee to omit an item of appropriation that was not in disagreement from the bill that read as follows:

SENATE VERSION

SECTION 4.07. TEACHER RETIREMENT SYSTEM: BENEFIT ENHANCEMENT.

Contingent on the enactment of legislation by the 88th Legislature, Regular Session, 2023, relating to providing a benefit enhancement for retired employees under the Teacher Retirement System, and contingent on compliance with the requirements regarding the amortization period of the unfunded actuarial liabilities of the Teacher Retirement System under Section 821.006, Government Code, the amount of \$1,000,000,000 is appropriated from the general revenue fund to the Teacher Retirement System for the two-year period beginning on the effective date of this Act for the purpose of providing a benefit enhancement.

HOUSE VERSION

SECTION 4.07. TEACHER RETIREMENT SYSTEM: BENEFIT ENHANCEMENT.

Contingent on the enactment of legislation by the 88th Legislature, Regular Session, 2023, relating to providing a benefit enhancement for retired employees under the Teacher Retirement System, and contingent on compliance with the requirements regarding the amortization period of the unfunded actuarial liabilities of the Teacher Retirement System under Section 821.006, Government Code, the amount of \$4,400,000,000 is appropriated from the general revenue fund to the Teacher Retirement System for the two-year period beginning on the effective date of this Act for the purpose of providing a benefit enhancement.

	Senate	House - Full	Conference Committee	Out of Bounds
ARTICLE I - General Government				
Employees Retirement System				
Unfunded Actuarial Liabilities	\$ 1,000,000,000	\$ 1,000,000,000	\$ 900,000,000	\$ 100,000,000
Public Finance Authority				
Appropriation Reduction	\$ (18,466,179)	\$ (18,466,179)	\$ (34,250,443)	\$ (15,784,264)
Office of the Attorney General				
Crime Victims' Compensation	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000
Trusted Programs within the Office of the Governor				
Moving Image Industry Incentive Program	\$ 100,000,000	\$ -	\$ 155,000,000	\$ 55,000,000
Facilities Commission				
Appropriation Reduction	\$ -	\$ -	\$ (59,878,401)	\$ (59,878,401)
Trusted Programs within the Office of the Governor				
Children's Rights Litigation	\$ -	\$ -	\$ 6,000,000	\$ 6,000,000
Trusted Programs within the Office of the Governor				
Border Operations	\$ -	\$ -	\$ 300,000,000	\$ 300,000,000
Trusted Programs within the Office of the Governor				
Texas Enterprise Fund	\$ -	\$ -	\$ 150,000,000	\$ 150,000,000
Trusted Programs within the Office of the Governor				
Taiwan Office	\$ -	\$ -	\$ 800,000	\$ 800,000
State Preservation Board				
Senate Facility Improvement Projects	\$ -	\$ -	\$ 65,000,000	\$ 65,000,000
State Preservation Board				
House of Representatives Facility Improvement Projects	\$ -	\$ -	\$ 65,000,000	\$ 65,000,000
Facilities Commission				
Permian Basin Behavioral Health Center	\$ -	\$ -	\$ 86,700,000	\$ 86,700,000
Comptroller of Public Accounts				
Higher Education Endowment Fund	\$ -	\$ -	\$ 3,000,000,000	\$ 3,000,000,000
Comptroller of Public Accounts				
Texas Water Fund	\$ -	\$ -	\$ 1,000,000,000	\$ 1,000,000,000
ARTICLE II - Health and Human Services				
Health and Human Services Commission				
Medicaid Shortfall - General Rev.	\$ 2,935,300,000	\$ 2,935,300,000	\$ 2,525,100,000	\$ 410,200,000
Medicaid Shortfall - Federal Funds	\$ 5,500,000,000	\$ 5,500,000,000	\$ 4,700,000,000	\$ 800,000,000
New Capacity for Mental Health Services and Inpatient Facilities	\$ 2,321,000,000	\$ 2,321,000,000	\$ 2,154,376,606	\$ (166,623,394)
Texas Department of Family and Protective Services				
Connecting Technology Services	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
Health and Human Services Commission				
Indigent and Low-income Health	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
ARTICLE III - Education				
Texas Education Agency				
Appropriation Reduction	\$ (8,207,005,559)	\$ (8,207,005,559)	\$ (8,416,615,108)	\$ (209,609,549)
Teacher Retirement System				
Benefit Enhancement	\$ 1,000,000,000	\$ 4,400,000,000	\$ -	\$ (4,400,000,000)
The University of Texas Southwestern Medical Center				
Performance Based Research Operations	\$ -	\$ -	\$ 15,105,328	\$ 15,105,328
The University of Texas Health Science Center at Houston				
Performance Based Research Operations	\$ -	\$ -	\$ 7,783,389	\$ 7,783,389
The University of Texas Health Science Center at San Antonio				
Performance Based Research Operations	\$ -	\$ -	\$ 7,995,279	\$ 7,995,279
Texas A&M University System Health Science Center				
Performance Based Research Operations	\$ -	\$ -	\$ 12,692,293	\$ 12,692,293
Texas Tech University Health Sciences Center				
Performance Based Research Operations	\$ -	\$ -	\$ 1,456,457	\$ 1,456,457
The University of Texas Medical Branch at Galveston				
Health System Operations	\$ -	\$ -	\$ 8,951,493	\$ 8,951,493
The University of Texas M.D. Anderson Cancer Center				
Cancer Center Operations	\$ -	\$ -	\$ 8,212,583	\$ 8,212,583
The University of Texas Health Science Center at Tyler				
Chest Disease Center Operations	\$ -	\$ -	\$ 1,818,533	\$ 1,818,533
Texas Tech University Health Sciences Center at El Paso				
Performance Based Research Operations	\$ -	\$ -	\$ 804,249	\$ 804,249
Texas A&M University - Central Texas				
Instructional Programming	\$ -	\$ -	\$ 1,800,000	\$ 1,800,000
The University of Texas at San Antonio				
Life Sciences Research	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000
Texas A&M Forest Service				
Emergency Response	\$ -	\$ -	\$ 21,675,000	\$ 21,675,000
Texas A&M Forest Service				
Local Firefighting	\$ -	\$ -	\$ 13,049,891	\$ 13,049,891
Texas A&M AgriLife Extension Service				
[Extension Agent Network]	\$ -	\$ -	\$ 24,222,155	\$ 24,222,155
Texas A&M Veterinary Medical Diagnostic Laboratory				
Detection of Disease Threats	\$ -	\$ -	\$ 3,697,500	\$ 3,697,500
Texas A&M Engineering Extension Service				
Education, Response, Recruitment, and Retention	\$ -	\$ -	\$ 19,500,000	\$ 19,500,000
Texas Division of Emergency Management				
Workforce Development	\$ -	\$ -	\$ 14,550,000	\$ 14,550,000
The University of Texas at Austin				
Texas Institute of Electronics	\$ -	\$ -	\$ 440,000,000	\$ 440,000,000
Texas A&M University System				
Advanced Technologies	\$ -	\$ -	\$ 226,400,000	\$ 226,400,000
Texas Education Agency				
Library Regulation	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000
Texas Tech University Health Sciences Center at El Paso				
Comprehensive Cancer Center	\$ -	\$ -	\$ 65,000,000	\$ 65,000,000
ARTICLE V - Public Safety and Criminal Justice				
Texas Department of Public Safety				
Equine Facility	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000
Texas Department of Public Safety				

Aircraft				\$	21,200,000	\$	21,200,000	
ARTICLE VI - Natural Resources								
Parks and Wildlife Department								
Park Acquisition	\$	100,000,000	\$	100,000,000	\$	125,000,000	\$	25,000,000
Water Development Board								
Flood Mitigation and Water Project Funding	\$	400,000,000	\$	400,000,000	\$	750,000,000	\$	350,000,000
Parks and Wildlife Department								
Battleship Texas	\$	-	\$	-	\$	25,000,000	\$	25,000,000
Department of Agriculture								
Brighter Bites	\$	-	\$	-	\$	1,000,000	\$	1,000,000
Parks and Wildlife Department								
Aircraft	\$	-	\$	-	\$	15,700,000	\$	15,700,000
ARTICLE VII - Business and Economic Development								
Department of Housing and Community Affairs								
Homeless Housing	\$	-	\$	-	\$	1,000,000	\$	1,000,000
ARTICLE VIII - Regulatory								
Texas Racing Commission								
Salaries and Purchases	\$	-	\$	-	\$	727,168	\$	727,168

H.R. No. 2340

Speaker of the House

I certify that H.R. No. 2340 was adopted by the House on May 27, 2023, by the following vote: Yeas 138, Nays 5, 1 present, not voting.

Chief Clerk of the House