

1-1 By: Huffman S.B. No. 30
 1-2 (In the Senate - Filed March 2, 2023; March 3, 2023, read
 1-3 first time and referred to Committee on Finance; March 9, 2023,
 1-4 reported adversely, with favorable Committee Substitute by the
 1-5 following vote: Yeas 17, Nays 0; March 9, 2023, sent to printer.)

1-6 COMMITTEE VOTE

	Yea	Nay	Absent	PNV
1-7				
1-8	X			
1-9	X			
1-10	X			
1-11	X			
1-12	X			
1-13	X			
1-14	X			
1-15	X			
1-16	X			
1-17	X			
1-18	X			
1-19	X			
1-20	X			
1-21	X			
1-22	X			
1-23	X			
1-24	X			

1-25 COMMITTEE SUBSTITUTE FOR S.B. No. 30 By: Huffman

1-26 A BILL TO BE ENTITLED
 1-27 AN ACT

1-28 relating to supplemental appropriations and reductions in
 1-29 appropriations and giving direction and adjustment authority
 1-30 regarding appropriations.

1-31 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

1-32 ARTICLE 1. GENERAL PROVISIONS

1-33 SECTION 1.01. DEFINITION. In this Act, "ARPA fund" means
 1-34 money received by this state from the Coronavirus State Fiscal
 1-35 Recovery Fund (42 U.S.C. Section 802) established under the
 1-36 American Rescue Plan Act of 2021 (Pub. L. No. 117-2) and deposited
 1-37 to the credit of the Coronavirus Relief Fund No. 325.

1-38 ARTICLE 2. GENERAL GOVERNMENT

1-39 SECTION 2.01. EMPLOYEES RETIREMENT SYSTEM: IMPLEMENTING
 1-40 PRIOR LEGISLATION. (a) The amount of \$165,600,000 is appropriated
 1-41 from the general revenue fund to the Employees Retirement System
 1-42 for the two-year period beginning on the effective date of this Act
 1-43 for the purpose of implementing the provisions of Chapter 940 (S.B.
 1-44 321), Acts of the 87th Legislature, Regular Session, 2021.

1-45 (b) The appropriations made in this section are for the
 1-46 purpose of amortizing the Employees Retirement System Retirement
 1-47 Program's unfunded actuarial liabilities not later than the state
 1-48 fiscal year ending August 31, 2054, consistent with Chapter 940
 1-49 (S.B. 321), Acts of the 87th Legislature, Regular Session, 2021.

1-50 SECTION 2.02. EMPLOYEES RETIREMENT SYSTEM: UNFUNDED
 1-51 ACTUARIAL LIABILITIES. The amount of \$1,000,000,000 is
 1-52 appropriated from the general revenue fund to the Employees
 1-53 Retirement System for the two-year period beginning on the
 1-54 effective date of this Act for the purpose of amortizing the
 1-55 Employees Retirement System Retirement Program's unfunded
 1-56 actuarial liabilities.

1-57 SECTION 2.03. COMPTROLLER OF PUBLIC ACCOUNTS: OPIOID
 1-58 SETTLEMENT FUNDS. The amount of \$26,846,996.60 is appropriated
 1-59 from the general revenue fund to the comptroller of public accounts
 1-60 for immediate deposit to the opioid abatement trust fund pursuant

2-1 to Section 403.507(b)(2), Government Code, from money obtained
 2-2 under the statewide opioid settlement agreement in *State of Texas*
 2-3 *v. McKinsey & Company, Inc., United States*, No. D-1-GN-21-000551
 2-4 (98th Dist. Ct., Travis County, Tex., Feb. 4, 2021).

2-5 SECTION 2.04. FISCAL PROGRAMS - COMPTROLLER OF PUBLIC
 2-6 ACCOUNTS: TEXAS GUARANTEED TUITION PLAN. The amount of
 2-7 \$243,800,000 is appropriated from the general revenue fund to
 2-8 Fiscal Programs - Comptroller of Public Accounts for the two-year
 2-9 period beginning on the effective date of this Act for the purpose
 2-10 of paying contract obligations and program expenses for the
 2-11 Guaranteed Tuition Plan/Texas Tomorrow Fund.

2-12 SECTION 2.05. COMPTROLLER OF PUBLIC ACCOUNTS: DEFERRED
 2-13 MAINTENANCE DEDICATION. Not later than August 31, 2023, the
 2-14 comptroller of public accounts shall transfer the amount of
 2-15 \$400,000,000 from the general revenue fund to the deferred
 2-16 maintenance account number 5166 to be used for the purpose of
 2-17 addressing future maintenance of state buildings as directed by the
 2-18 legislature.

2-19 SECTION 2.06. FACILITIES COMMISSION: LIBRARY AND ARCHIVES
 2-20 COMMISSION FACILITY. (a) The amount of \$210,000,000 is
 2-21 appropriated from the general revenue fund to the Texas Facilities
 2-22 Commission for the two-year period beginning on the effective date
 2-23 of this Act for the purpose of constructing a new facility to be
 2-24 used by the Library and Archives Commission for records and archive
 2-25 storage.

2-26 (b) The General Land Office, the Texas Facilities
 2-27 Commission, the Library and Archives Commission, and other
 2-28 necessary state agencies are directed to take all legal actions
 2-29 necessary to sell the Library and Archives Commission facility and
 2-30 adjacent state-owned land currently located on Shoal Creek in the
 2-31 City of Austin, Texas ("the Shoal Creek facility"). The proceeds
 2-32 from the sale of the Shoal Creek facility may be appropriated by a
 2-33 future legislature to defray costs of the construction of the new
 2-34 facility described by Subsection (a) of this section.

2-35 (c) Any additional full-time equivalent (FTE) employees the
 2-36 Texas Facilities Commission may require to achieve the purpose for
 2-37 which the appropriation under Subsection (a) of this section was
 2-38 made are reflected in the total number of full-time equivalent
 2-39 (FTE) employees authorized for the commission in H.B. 1, Acts of the
 2-40 88th Legislature, Regular Session, 2023 (the General
 2-41 Appropriations Act).

2-42 (d) The capital budget authority of the Texas Facilities
 2-43 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
 2-44 Regular Session, 2021 (the General Appropriations Act), is
 2-45 increased by \$210,000,000 for the appropriation made under
 2-46 Subsection (a) of this section.

2-47 (e) The capital budget authority of the Texas Facilities
 2-48 Commission in H.B. 1, Acts of the 88th Legislature, Regular
 2-49 Session, 2023 (the General Appropriations Act), for the state
 2-50 fiscal biennium beginning September 1, 2023, is increased by
 2-51 \$210,000,000 for the appropriation made under Subsection (a) of
 2-52 this section.

2-53 SECTION 2.07. APPROPRIATION REDUCTION: DEPARTMENT OF
 2-54 INFORMATION RESOURCES. The unencumbered appropriations from the
 2-55 ARPA fund and the related increase in capital budget authority made
 2-56 to the Department of Information Resources by Section 25, Chapter
 2-57 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021
 2-58 (the Supplemental Appropriations Act), for cybersecurity projects
 2-59 are reduced by \$200,000,000.

2-60 SECTION 2.08. APPROPRIATION REDUCTION: PUBLIC FINANCE
 2-61 AUTHORITY. (a) The unencumbered appropriations from the general
 2-62 revenue fund to the Public Finance Authority made by Chapter 1053
 2-63 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the
 2-64 General Appropriations Act), for use during the state fiscal
 2-65 biennium ending August 31, 2023, for bond debt service payments,
 2-66 including appropriations subject to Rider 3, page I-52, Chapter
 2-67 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021
 2-68 (the General Appropriations Act), to the bill pattern of the
 2-69 appropriations to the Public Finance Authority, are reduced by a

3-1 total of \$18,466,179.

3-2 (b) The Public Finance Authority shall identify the
3-3 strategies and objectives out of which the reduction in
3-4 appropriations described by Subsection (a) of this section are to
3-5 be made and the amount of the reduction for each of those strategies
3-6 and objectives.

3-7 SECTION 2.09. COMPTROLLER OF PUBLIC ACCOUNTS: CUSTOMER
3-8 RATE RELIEF CHARGES RELATED TO WINTER STORM URI. Contingent on the
3-9 enactment of legislation by the 88th Legislature, Regular Session,
3-10 2023, relating to the payment of customer rate relief related to
3-11 Winter Storm Uri, the amount necessary to implement the provisions
3-12 of that legislation (estimated to be \$3,861,553,084) is
3-13 appropriated from the general revenue fund to the comptroller of
3-14 public accounts for the two-year period beginning on the effective
3-15 date of this Act for the purpose of distributing to the appropriate
3-16 agency to be used to pay customer rate relief for gas and/or
3-17 electric utility customers in lieu of monthly charges in order to
3-18 assist with recovery from the Winter Storm Uri.

3-19 SECTION 2.10. STATE PRESERVATION BOARD: ENDOWMENT FUND.
3-20 Contingent on the enactment of legislation by the 88th Legislature,
3-21 Regular Session, 2023, relating to the creation of an endowment
3-22 fund for the State Preservation Board to be held by the Texas
3-23 Treasury Safekeeping Trust Company, the amount of \$200,000,000 is
3-24 appropriated from the general revenue fund to the comptroller of
3-25 public accounts for the period beginning on the effective date of
3-26 this Act and ending August 31, 2023, to be deposited before August
3-27 31, 2023, to the endowment fund for use by the State Preservation
3-28 Board for the purposes described by that legislation.

3-29 SECTION 2.11. STATE PRESERVATION BOARD: MAINTENANCE FOR
3-30 TEXAS STATE HISTORY MUSEUM. (a) The amount of \$2,975,000 is
3-31 appropriated from the general revenue fund to the State
3-32 Preservation Board for the two-year period beginning on the
3-33 effective date of this Act for the purpose of replacing the roof and
3-34 boiler system of the Texas State History Museum.

3-35 (b) The capital budget authority of the State Preservation
3-36 Board in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
3-37 Regular Session, 2021 (the General Appropriations Act), is
3-38 increased by \$2,975,000 for the appropriation made under Subsection
3-39 (a) of this section.

3-40 (c) The capital budget authority of the State Preservation
3-41 Board in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023
3-42 (the General Appropriations Act), for the state fiscal biennium
3-43 beginning September 1, 2023, is increased by \$2,975,000 for the
3-44 appropriation made under Subsection (a) of this section.

3-45 SECTION 2.12. TEXAS HISTORICAL COMMISSION: FORT VELASCO
3-46 HISTORICAL SITE. The amount of \$500,000 is appropriated from the
3-47 general revenue fund to the Texas Historical Commission for the
3-48 two-year period beginning on the effective date of this Act for the
3-49 purpose of making a grant for the maintenance and improvement of the
3-50 Fort Velasco Historic Site.

3-51 SECTION 2.13. TEXAS HISTORICAL COMMISSION: ENDOWMENT FUND.
3-52 Contingent on the enactment of legislation by the 88th Legislature,
3-53 Regular Session, 2023, relating to the creation of an endowment
3-54 fund for the Texas Historical Commission to be held by the Texas
3-55 Treasury Safekeeping Trust Company, the amount of \$300,000,000 is
3-56 appropriated from the general revenue fund to the comptroller of
3-57 public accounts for the period beginning on the effective date of
3-58 this Act and ending August 31, 2023, to be deposited before August
3-59 31, 2023, to the endowment fund for use by the Texas Historical
3-60 Commission for the purposes described by that legislation.

3-61 SECTION 2.14. TEXAS HISTORICAL COMMISSION: SAN JACINTO
3-62 BATTLEGROUNDS STATE HISTORIC SITE. (a) The amount of \$102,700,000
3-63 is appropriated from the general revenue fund to the Texas
3-64 Historical Commission for the two-year period beginning on the
3-65 effective date of this Act for the purpose of restoring the San
3-66 Jacinto Battleground State Historic Site and making improvements to
3-67 the visitor center for the site.

3-68 (b) The capital budget authority of the Texas Historical
3-69 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,

4-1 Regular Session, 2021 (the General Appropriations Act), is
 4-2 increased by \$102,700,000 for the appropriation made under
 4-3 Subsection (a) of this section.

4-4 (c) The capital budget authority of the Texas Historical
 4-5 Commission in H.B. 1, Acts of the 88th Legislature, Regular
 4-6 Session, 2023 (the General Appropriations Act), for the state
 4-7 fiscal biennium beginning September 1, 2023, is increased by
 4-8 \$102,700,000 for the appropriation made under Subsection (a) of
 4-9 this section.

4-10 SECTION 2.15. TEXAS HISTORICAL COMMISSION: BATTLESHIP
 4-11 TEXAS SITE RESTORATION. (a) The amount of \$40,000,000 is
 4-12 appropriated from the general revenue fund to the Texas Historical
 4-13 Commission for the two-year period beginning on the effective date
 4-14 of this Act for the purpose of restoring the Battleship Texas site,
 4-15 including demolishing the battleship's slip and accessory
 4-16 structures and restoring the historic appearance of the entire
 4-17 site.

4-18 (b) The capital budget authority of the Texas Historical
 4-19 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
 4-20 Regular Session, 2021 (the General Appropriations Act), is
 4-21 increased by \$40,000,000 for the appropriation made under
 4-22 Subsection (a) of this section.

4-23 (c) The capital budget authority of the Texas Historical
 4-24 Commission in H.B. 1, Acts of the 88th Legislature, Regular
 4-25 Session, 2023 (the General Appropriations Act), for the state
 4-26 fiscal biennium beginning September 1, 2023, is increased by
 4-27 \$40,000,000 for the appropriation made under Subsection (a) of this
 4-28 section.

4-29 SECTION 2.16. TEXAS HISTORICAL COMMISSION: OFFICE
 4-30 MAINTENANCE AND REPAIRS. (a) The amount of \$327,000 is
 4-31 appropriated from the general revenue fund to the Texas Historical
 4-32 Commission for the two-year period beginning on the effective date
 4-33 of this Act for the purpose of maintenance and repairs to the
 4-34 commission's complex in central Austin, Texas, including lead paint
 4-35 abatement and window repairs.

4-36 (b) The capital budget authority of the Texas Historical
 4-37 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
 4-38 Regular Session, 2021 (the General Appropriations Act), is
 4-39 increased by \$327,000 for the appropriation made under Subsection
 4-40 (a) of this section.

4-41 SECTION 2.17. TEXAS HISTORICAL COMMISSION: MAGOFFIN HOME
 4-42 STATE HISTORIC SITE. (a) The amount of \$4,144,000 is appropriated
 4-43 from the general revenue fund to the Texas Historical Commission
 4-44 for the two-year period beginning on the effective date of this Act
 4-45 for the purpose of stabilizing and rebuilding the Magoffin Home in
 4-46 the City of El Paso, Texas.

4-47 (b) The capital budget authority of the Texas Historical
 4-48 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
 4-49 Regular Session, 2021 (the General Appropriations Act), is
 4-50 increased by \$4,144,000 for the appropriation made under Subsection
 4-51 (a) of this section.

4-52 (c) The capital budget authority of the Texas Historical
 4-53 Commission in H.B. 1, Acts of the 88th Legislature, Regular
 4-54 Session, 2023 (the General Appropriations Act), for the state
 4-55 fiscal biennium beginning September 1, 2023, is increased by
 4-56 \$4,144,000 for the appropriation made under Subsection (a) of this
 4-57 section.

4-58 SECTION 2.18. TEXAS HISTORICAL COMMISSION: VARNER-HOGG
 4-59 PLANTATION STATE HISTORIC SITE. (a) The amount of \$825,000 is
 4-60 appropriated from the general revenue fund to the Texas Historical
 4-61 Commission for the two-year period beginning on the effective date
 4-62 of this Act for the purpose of remediating damage to the foundation
 4-63 of Varner-Hogg Plantation structures caused by decades of flood
 4-64 events occurring at the plantation.

4-65 (b) The capital budget authority of the Texas Historical
 4-66 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
 4-67 Regular Session, 2021 (the General Appropriations Act), is
 4-68 increased by \$825,000 for the appropriation made under Subsection
 4-69 (a) of this section.

5-1 (c) The capital budget authority of the Texas Historical
 5-2 Commission in H.B. 1, Acts of the 88th Legislature, Regular
 5-3 Session, 2023 (the General Appropriations Act), for the state
 5-4 fiscal biennium beginning September 1, 2023, is increased by
 5-5 \$825,000 for the appropriation made under Subsection (a) of this
 5-6 section.

5-7 SECTION 2.19. TEXAS HISTORICAL COMMISSION: MAINTENANCE AT
 5-8 VARIOUS STATE HISTORIC SITES. (a) The amount of \$2,875,000 is
 5-9 appropriated from the general revenue fund to the Texas Historical
 5-10 Commission for the two-year period beginning on the effective date
 5-11 of this Act for the purpose of undertaking maintenance projects at
 5-12 various state historic sites, which may include replacing roofs,
 5-13 stabilizing ruins, replacing heating, ventilation, and air
 5-14 conditioning (HVAC) systems, or other necessary maintenance
 5-15 projects.

5-16 (b) The capital budget authority of the Texas Historical
 5-17 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
 5-18 Regular Session, 2021 (the General Appropriations Act), is
 5-19 increased by \$2,875,000 for the appropriation made under Subsection
 5-20 (a) of this section.

5-21 (c) The capital budget authority of the Texas Historical
 5-22 Commission in H.B. 1, Acts of the 88th Legislature, Regular
 5-23 Session, 2023 (the General Appropriations Act), for the state
 5-24 fiscal biennium beginning September 1, 2023, is increased by
 5-25 \$2,875,000 for the appropriation made under Subsection (a) of this
 5-26 section.

5-27 SECTION 2.20. TEXAS HISTORICAL COMMISSION: COURTHOUSE
 5-28 GRANT PROGRAM. (a) The amount of \$45,000,000 is appropriated from
 5-29 the general revenue fund to the Texas Historical Commission for the
 5-30 two-year period beginning on the effective date of this Act for the
 5-31 purpose of the courthouse grant program, including grants for
 5-32 restorations and emergency planning projects.

5-33 (b) The capital budget authority of the Texas Historical
 5-34 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
 5-35 Regular Session, 2021 (the General Appropriations Act), is
 5-36 increased by \$45,000,000 for the appropriation made under
 5-37 Subsection (a) of this section.

5-38 (c) The capital budget authority of the Texas Historical
 5-39 Commission in H.B. 1, Acts of the 88th Legislature, Regular
 5-40 Session, 2023 (the General Appropriations Act), for the state
 5-41 fiscal biennium beginning September 1, 2023, is increased by
 5-42 \$45,000,000 for the appropriation made under Subsection (a) of this
 5-43 section.

5-44 SECTION 2.21. TEXAS HISTORICAL COMMISSION: LEVI JORDAN
 5-45 STATE HISTORIC SITE. (a) The amount of \$5,000,000 is appropriated
 5-46 from the general revenue fund to the Texas Historical Commission
 5-47 for the two-year period beginning on the effective date of this Act
 5-48 for the purpose of land acquisition to restore the boundaries of the
 5-49 Levi Jordan plantation and develop a visitor center and exhibits
 5-50 for the plantation site.

5-51 (b) The capital budget authority of the Texas Historical
 5-52 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
 5-53 Regular Session, 2021 (the General Appropriations Act), is
 5-54 increased by \$5,000,000 for the appropriation made under Subsection
 5-55 (a) of this section.

5-56 (c) The capital budget authority of the Texas Historical
 5-57 Commission in H.B. 1, Acts of the 88th Legislature, Regular
 5-58 Session, 2023 (the General Appropriations Act), for the state
 5-59 fiscal biennium beginning September 1, 2023, is increased by
 5-60 \$5,000,000 for the appropriation made under Subsection (a) of this
 5-61 section.

5-62 SECTION 2.22. TEXAS HISTORICAL COMMISSION: TRAVEL
 5-63 PUBLICATION REPRINTS. The amount of \$522,240 is appropriated from
 5-64 the general revenue fund to the Texas Historical Commission for the
 5-65 two-year period beginning on the effective date of this Act for the
 5-66 purpose of reprinting:

- 5-67 (1) the Statewide Heritage Travel Guide;
- 5-68 (2) the African Americans in Texas brochure;
- 5-69 (3) the Hispanic Texans brochure;

- 6-1 (4) the Chisholm Trail guide; and
 6-2 (5) the Texas and the Great War guide.

6-3 SECTION 2.23. TEXAS HISTORICAL COMMISSION: NATIONAL MUSEUM
 6-4 OF THE PACIFIC WAR. (a) The amount of \$7,500,000 is appropriated
 6-5 from the general revenue fund to the Texas Historical Commission
 6-6 for the two-year period beginning on the effective date of this Act
 6-7 for the purpose of making updates and modifications to modernize
 6-8 the George H. W. Bush Gallery and exhibits at the National Museum of
 6-9 the Pacific War.

6-10 (b) The capital budget authority of the Texas Historical
 6-11 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
 6-12 Regular Session, 2021 (the General Appropriations Act), is
 6-13 increased by \$7,500,000 for the appropriation made under Subsection
 6-14 (a) of this section.

6-15 (c) The capital budget authority of the Texas Historical
 6-16 Commission in H.B. 1, Acts of the 88th Legislature, Regular
 6-17 Session, 2023 (the General Appropriations Act), for the state
 6-18 fiscal biennium beginning September 1, 2023, is increased by
 6-19 \$7,500,000 for the appropriation made under Subsection (a) of this
 6-20 section.

6-21 SECTION 2.24. TEXAS HISTORICAL COMMISSION: EISENHOWER
 6-22 BIRTHPLACE STATE HISTORIC SITE. (a) The amount of \$3,401,000 is
 6-23 appropriated from the general revenue fund to the Texas Historical
 6-24 Commission for the two-year period beginning on the effective date
 6-25 of this Act for the purpose of making site upgrades at the
 6-26 Eisenhower Birthplace State Historic Site, including a new visitor
 6-27 center, landscaping improvements, improved entry to the site, and
 6-28 enhancement to the overall appearance of the Eisenhower statue.

6-29 (b) The capital budget authority of the Texas Historical
 6-30 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
 6-31 Regular Session, 2021 (the General Appropriations Act), is
 6-32 increased by \$3,401,000 for the appropriation made under Subsection
 6-33 (a) of this section.

6-34 (c) The capital budget authority of the Texas Historical
 6-35 Commission in H.B. 1, Acts of the 88th Legislature, Regular
 6-36 Session, 2023 (the General Appropriations Act), for the state
 6-37 fiscal biennium beginning September 1, 2023, is increased by
 6-38 \$3,401,000 for the appropriation made under Subsection (a) of this
 6-39 section.

6-40 SECTION 2.25. TEXAS HISTORICAL COMMISSION: MONUMENT HILL
 6-41 STATE HISTORIC SITE. (a) The amount of \$4,300,000 is appropriated
 6-42 from the general revenue fund to the Texas Historical Commission
 6-43 for the two-year period beginning on the effective date of this Act
 6-44 for the purpose of building a new visitor center and incorporating
 6-45 an open-air pavilion at the Monument Hill State Historic Site.

6-46 (b) The capital budget authority of the Texas Historical
 6-47 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
 6-48 Regular Session, 2021 (the General Appropriations Act), is
 6-49 increased by \$4,300,000 for the appropriation made under Subsection
 6-50 (a) of this section.

6-51 (c) The capital budget authority of the Texas Historical
 6-52 Commission in H.B. 1, Acts of the 88th Legislature, Regular
 6-53 Session, 2023 (the General Appropriations Act), for the state
 6-54 fiscal biennium beginning September 1, 2023, is increased by
 6-55 \$4,300,000 for the appropriation made under Subsection (a) of this
 6-56 section.

6-57 SECTION 2.26. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
 6-58 GOVERNOR: MOVING IMAGE INDUSTRY INCENTIVE PROGRAM. The amount of
 6-59 \$100,000,000 is appropriated from the general revenue fund to the
 6-60 Trusteed Programs within the Office of the Governor for use during
 6-61 the two-year period beginning on the effective date of this Act for
 6-62 the moving image industry incentive program under Section [485.022](#),
 6-63 Government Code.

6-64 ARTICLE 3. HEALTH AND HUMAN SERVICES

6-65 SECTION 3.01. HEALTH AND HUMAN SERVICES COMMISSION:
 6-66 MEDICAID SHORTFALL. The amount of \$2,935,300,000 is appropriated
 6-67 from the general revenue fund, and the amount of \$5,500,000,000 is
 6-68 appropriated from federal funds, to the Health and Human Services
 6-69 Commission for the state fiscal year ending August 31, 2023, for the

7-1 purpose of Medicaid client services under Goal A, Medicaid Client
7-2 Services, as listed in Chapter 1053 (S.B. 1), Acts of the 87th
7-3 Legislature, Regular Session, 2021 (the General Appropriations
7-4 Act).

7-5 SECTION 3.02. HEALTH AND HUMAN SERVICES COMMISSION: STATE
7-6 HOSPITALS AND CAPACITY. (a) The amount of \$2,321,000,000 is
7-7 appropriated from the general revenue fund to the Health and Human
7-8 Services Commission for the two-year period beginning on the
7-9 effective date of this Act for the purpose of constructing state
7-10 hospitals and increasing inpatient capacity.

7-11 (b) The capital budget authority of the Health and Human
7-12 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
7-13 Legislature, Regular Session, 2021 (the General Appropriations
7-14 Act), is increased by \$2,321,000,000 for the appropriation made
7-15 under Subsection (a) of this section.

7-16 (c) The capital budget authority of the Health and Human
7-17 Services Commission in H.B. 1, Acts of the 88th Legislature,
7-18 Regular Session, 2023 (the General Appropriations Act), for the
7-19 state fiscal biennium beginning September 1, 2023, is increased by
7-20 \$2,321,000,000 for the appropriation made under Subsection (a) of
7-21 this section.

7-22 SECTION 3.03. TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE
7-23 SERVICES: FOSTER CARE SHORTFALL. The amount of \$12,581,246 is
7-24 appropriated from the general revenue fund to the Texas Department
7-25 of Family and Protective Services for the state fiscal year ending
7-26 August 31, 2023, to address a budget shortfall associated with
7-27 Strategy B.1.9, Foster Care Payments, as listed in Chapter 1053
7-28 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the
7-29 General Appropriations Act).

7-30 SECTION 3.04. TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE
7-31 SERVICES: INFORMATION TECHNOLOGY. (a) The amount of \$250,000 is
7-32 appropriated from the general revenue fund to the Texas Department
7-33 of Family and Protective Services for the two-year period beginning
7-34 on the effective date of this Act to pay for information technology
7-35 costs for the collection by children's advocacy centers of
7-36 information from state agencies.

7-37 (b) The capital budget authority of the Texas Department of
7-38 Family and Protective Services in Chapter 1053 (S.B. 1), Acts of the
7-39 87th Legislature, Regular Session, 2021 (the General
7-40 Appropriations Act), is increased by \$250,000 for the appropriation
7-41 made under Subsection (a) of this section.

7-42 SECTION 3.05. DEPARTMENT OF STATE HEALTH SERVICES:
7-43 FEDERALLY QUALIFIED HEALTH CENTERS. The amount of \$25,000,000 is
7-44 appropriated from the ARPA fund to the Department of State Health
7-45 Services for use during the two-year period beginning on the
7-46 effective date of this Act for the Federally Qualified Health
7-47 Center Incubator Program.

7-48 ARTICLE 4. EDUCATION

7-49 SECTION 4.01. APPROPRIATION REDUCTION: TEXAS EDUCATION
7-50 AGENCY. (a) The unencumbered appropriations from the Foundation
7-51 School Fund No. 193 made to the Texas Education Agency by Chapter
7-52 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021
7-53 (the General Appropriations Act), for use during the state fiscal
7-54 biennium ending August 31, 2023, for Strategy A.1.1, Foundation
7-55 School Program - Equalized Operations, as listed in that Act, are
7-56 reduced by \$8,207,005,559.

7-57 (b) Notwithstanding Rider 3, page III-5, Chapter 1053 (S.B.
7-58 1), Acts of the 87th Legislature, Regular Session, 2021 (the
7-59 General Appropriations Act), to the bill pattern of the
7-60 appropriations to the Texas Education Agency, the sum-certain
7-61 appropriation to the Foundation School Program for the state fiscal
7-62 year ending August 31, 2023, is \$24,467,131,080.

7-63 SECTION 4.02. TEXAS EDUCATION AGENCY: SCHOOL SAFETY. The
7-64 amount of \$600,000,000 is appropriated from the ARPA fund to the
7-65 Texas Education Agency for use during the two-year period beginning
7-66 on the effective date of this Act for Strategy B.2.2, Health and
7-67 Safety, as listed in Chapter 1053 (S.B. 1), Acts of the 87th
7-68 Legislature, Regular Session, 2021 (the General Appropriations
7-69 Act), and H.B. 1, Acts of the 88th Legislature, Regular Session,

8-1 2023 (the General Appropriations Act), to assist school districts
8-2 in implementing school safety initiatives.

8-3 SECTION 4.03. SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED:
8-4 SALARY ADJUSTMENTS. The amount of \$936,061 is appropriated from
8-5 the general revenue fund to the School for the Blind and Visually
8-6 Impaired for the period beginning on the effective date of this Act
8-7 and ending August 31, 2024, for staff salary increases provided in
8-8 the state fiscal year ending August 31, 2022, to address staffing
8-9 shortfalls, to be allocated as follows to the following strategies
8-10 as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
8-11 Regular Session, 2021 (the General Appropriations Act), or H.B. 1,
8-12 Acts of the 88th Legislature, Regular Session, 2023 (the General
8-13 Appropriations Act), as applicable:

- 8-14 (1) Strategy A.1.1, Classroom Instruction, \$146,856;
- 8-15 (2) Strategy A.1.2, Residential Program, \$237,279;
- 8-16 (3) Strategy A.1.3, Short-term Programs, \$18,134;
- 8-17 (4) Strategy A.1.4, Related and Support Services,
8-18 \$343,206;
- 8-19 (5) Strategy B.1.1, Technical Assistance, \$47,170;
- 8-20 (6) Strategy B.1.2, Professional Education in Visual
8-21 Impairment, \$2,322;
- 8-22 (7) Strategy D.1.1, Central Administration, \$120,380;
- 8-23 and
- 8-24 (8) Strategy D.1.2, Other Support Services, \$20,714.

8-25 SECTION 4.04. TEXAS A&M FOREST SERVICE: NATURAL DISASTERS.
8-26 The amount of \$146,080,058 is appropriated from the ARPA fund to the
8-27 Texas A&M Forest Service for the two-year period beginning on the
8-28 effective date of this Act for the purpose of responding to
8-29 previously occurring and future natural disasters, including
8-30 responding through the mobilization of ground and aviation
8-31 resources for fire suppression.

8-32 SECTION 4.05. UNIVERSITY OF TEXAS AT AUSTIN: TEXAS MEMORIAL
8-33 MUSEUM. (a) The amount of \$8,000,000 is appropriated from the
8-34 general revenue fund to The University of Texas at Austin for the
8-35 two-year period beginning on the effective date of this Act for the
8-36 purpose of renovating the Texas Memorial Museum.

8-37 (b) The legislature finds that there is a demonstrated need
8-38 for the appropriation of general revenue funds for the purpose of
8-39 renovating the Texas Memorial Museum. The appropriation made by
8-40 this section is contingent on approval by two-thirds of each
8-41 chamber of the legislature, as required under Section 18(i),
8-42 Article VII, Texas Constitution.

8-43 SECTION 4.06. LAMAR INSTITUTIONS: DISASTER RESILIENCY
8-44 INFRASTRUCTURE. The following amounts totaling \$24,500,000 are
8-45 appropriated from the ARPA fund to the following institutions for
8-46 the two-year period beginning on the effective date of this Act for
8-47 the purpose of creating disaster resiliency infrastructure at those
8-48 institutions:

- 8-49 (1) Lamar University: \$10,000,000;
- 8-50 (2) Lamar State College - Port Arthur: \$4,000,000;
- 8-51 (3) Lamar Institute of Technology: \$4,000,000; and
- 8-52 (4) Lamar State College - Orange: \$6,500,000.

8-53 SECTION 4.07. TEACHER RETIREMENT SYSTEM: BENEFIT
8-54 ENHANCEMENT. Contingent on the enactment of legislation by the
8-55 88th Legislature, Regular Session, 2023, relating to providing a
8-56 benefit enhancement for retired employees under the Teacher
8-57 Retirement System, and contingent on compliance with the
8-58 requirements regarding the amortization period of the unfunded
8-59 actuarial liabilities of the Teacher Retirement System under
8-60 Section 821.006, Government Code, the amount of \$1,000,000,000 is
8-61 appropriated from the general revenue fund to the Teacher
8-62 Retirement System for the two-year period beginning on the
8-63 effective date of this Act for the purpose of providing a benefit
8-64 enhancement.

8-65 ARTICLE 5. PUBLIC SAFETY AND CRIMINAL JUSTICE

8-66 SECTION 5.01. TEXAS DEPARTMENT OF CRIMINAL JUSTICE: AGENCY
8-67 OPERATIONS. The amount of \$237,200,000 is appropriated from the
8-68 general revenue fund to the Texas Department of Criminal Justice
8-69 for the two-year period beginning on the effective date of this Act

9-1 for the purpose of correctional security operations, staffing
9-2 adjustments, resumption of services at the Bradshaw State Jail, and
9-3 other agency operations expenses.

9-4 SECTION 5.02. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:
9-5 CORRECTIONAL MANAGED HEALTH CARE. The amount of \$141,770,855 is
9-6 appropriated from the general revenue fund to the Texas Department
9-7 of Criminal Justice for use during the state fiscal year ending
9-8 August 31, 2023, for correctional managed health care under
9-9 Strategy C.1.9, Hospital and Clinical Care, as listed in Chapter
9-10 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021
9-11 (the General Appropriations Act).

9-12 SECTION 5.03. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:
9-13 DEFERRED MAINTENANCE SECURITY PROJECTS. (a) The amount of
9-14 \$23,762,000 is appropriated from the general revenue fund to the
9-15 Texas Department of Criminal Justice for the two-year period
9-16 beginning on the effective date of this Act for the purpose of
9-17 addressing previously deferred maintenance of correctional
9-18 facilities' security.

9-19 (b) The capital budget authority of the Texas Department of
9-20 Criminal Justice in Chapter 1053 (S.B. 1), Acts of the 87th
9-21 Legislature, Regular Session, 2021 (the General Appropriations
9-22 Act), is increased by \$23,762,000 for the appropriation made under
9-23 Subsection (a) of this section.

9-24 (c) The capital budget authority of the Texas Department of
9-25 Criminal Justice in H.B. 1, Acts of the 88th Legislature, Regular
9-26 Session, 2023 (the General Appropriations Act), for the state
9-27 fiscal biennium beginning September 1, 2023, is increased by
9-28 \$23,762,000 for the appropriation made under Subsection (a) of this
9-29 section.

9-30 SECTION 5.04. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:
9-31 TRAINING FACILITY. (a) The amount of \$35,000,000 is appropriated
9-32 from the ARPA fund to the Texas Department of Criminal Justice for
9-33 the two-year period beginning on the effective date of this Act for
9-34 the purpose of constructing a training facility on land owned by the
9-35 department.

9-36 (b) The capital budget authority of the Texas Department of
9-37 Criminal Justice in Chapter 1053 (S.B. 1), Acts of the 87th
9-38 Legislature, Regular Session, 2021 (the General Appropriations
9-39 Act), is increased by \$35,000,000 for the appropriation made under
9-40 Subsection (a) of this section.

9-41 (c) The capital budget authority of the Texas Department of
9-42 Criminal Justice in H.B. 1, Acts of the 88th Legislature, Regular
9-43 Session, 2023 (the General Appropriations Act), for the state
9-44 fiscal biennium beginning September 1, 2023, is increased by
9-45 \$35,000,000 for the appropriation made under Subsection (a) of this
9-46 section.

9-47 SECTION 5.05. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:
9-48 VOCATIONAL TRAINING PROGRAM. The amount of \$600,000 is
9-49 appropriated from the general revenue fund to the Texas Department
9-50 of Criminal Justice for the two-year period beginning on the
9-51 effective date of this Act for the purpose of implementing the
9-52 provisions of Chapter 1014 (H.B. 2352), Acts of the 87th
9-53 Legislature, Regular Session, 2021, relating to an educational and
9-54 vocational training pilot program to assist certain offenders in
9-55 finding jobs on release from incarceration or community
9-56 supervision.

9-57 SECTION 5.06. TEXAS DEPARTMENT OF PUBLIC SAFETY: BORDER
9-58 SECURITY. The amount of \$47,300,000 is appropriated from the
9-59 general revenue fund to the Texas Department of Public Safety for
9-60 the two-year period beginning on the effective date of this Act for
9-61 the purpose of supporting the border security deployment for
9-62 Operation Lone Star.

9-63 SECTION 5.07. TEXAS JUVENILE JUSTICE DEPARTMENT:
9-64 REIMBURSEMENT TO COUNTIES. The amount of \$9,720,960 is
9-65 appropriated from the general revenue fund to the Texas Juvenile
9-66 Justice Department for the two-year period beginning on the
9-67 effective date of this Act for the purpose of reimbursing counties
9-68 for the costs of holding juveniles for whom the department does not
9-69 have adequate capacity.

ARTICLE 6. NATURAL RESOURCES

SECTION 6.01. COMMISSION ON ENVIRONMENTAL QUALITY: HAZARDOUS AND SOLID WASTE REMEDIATION. (a) Rider 24, page VI-24, Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), to the bill pattern of the appropriations to the Commission on Environmental Quality is amended to read as follows:

24. Appropriations and Unexpended Balances: [~~from~~] Cost Recovery for Site Remediation and Cleanups. (a) In addition to amounts appropriated above, any unobligated and unexpended balances as of August 31, 2021, (estimated to be \$0) remaining in the Hazardous and Solid Waste Remediation Fee Account No. 550 which were received from responsible parties as cost recovery payments for site remediation and cleanups undertaken by the Commission on Environmental Quality (TCEQ) are appropriated to the TCEQ for the biennium beginning September 1, 2021. The funds shall be used to pay the cost of site cleanups and remediation during the biennium.

(b) In addition to amounts appropriated above, any additional revenues generated from cost recovery fees (Revenue Object Code 3802) during the biennium beginning September 1, 2021, are appropriated from the Hazardous and Solid Waste Remediation Fee Account No. 550 to the TCEQ for that biennium for site remediation and cleanups.

(c) In addition to amounts appropriated above, \$3,755,606 is appropriated from Hazardous and Solid Waste Remediation Fee Account No. 550 to the TCEQ for the biennium beginning September 1, 2021, for site remediation and cleanups.

(b) Any unobligated and unexpended balances remaining as of August 31, 2023, from appropriations made under Rider 24, page VI-24, Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), to the bill pattern of the appropriations to the Commission on Environmental Quality are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act.

SECTION 6.02. RAILROAD COMMISSION: PIPELINE TRANSPORTATION AND STORAGE OF NATURAL AND OTHER GASES. (a) The amount of \$541,000 is appropriated from the general revenue fund to the Railroad Commission for the two-year period beginning on the effective date of this Act for Strategy B.1.1, Ensure Pipeline Safety, as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), and H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), to implement rule changes adopted by the United States Department of Transportation Pipeline and Hazardous Materials Safety Administration.

(b) During the two-year period beginning on the effective date of this Act, in addition to the number of full-time equivalent (FTE) employees other law authorizes the commission to employ during that period, the Railroad Commission may employ out of money appropriated by Subsection (a) of this section 10.0 full-time equivalent (FTE) employees.

SECTION 6.03. PARKS AND WILDLIFE DEPARTMENT: PARK ACQUISITION. (a) The amount of \$100,000,000 is appropriated from the general revenue fund to the Parks and Wildlife Department for the two-year period beginning on the effective date of this Act for Strategy D.1.2, Land Acquisition, as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), and H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), to acquire real property for use as state parks.

(b) The capital budget authority of the Parks and Wildlife Department in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by \$100,000,000 for the appropriation made under Subsection (a) of this section.

(c) The capital budget authority of the Parks and Wildlife Department in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023, is increased by

11-1 \$100,000,000 for the appropriation made under Subsection (a) of
11-2 this section.

11-3 SECTION 6.04. WATER DEVELOPMENT BOARD: FLOOD MITIGATION.

11-4 (a) The amount of \$400,000,000 is appropriated from the ARPA fund
11-5 to the comptroller of public accounts for the two-year period
11-6 beginning on the effective date of this Act for immediate deposit to
11-7 the credit of the flood infrastructure fund number 194.

11-8 (b) The amount of \$400,000,000 is appropriated from the
11-9 flood infrastructure fund number 194 to the Water Development Board
11-10 for the two-year period beginning on the effective date of this Act
11-11 for Strategy B.1.1, State and Federal Financial Assistance
11-12 Programs, as listed in Chapter 1053 (S.B. 1), Acts of the 87th
11-13 Legislature, Regular Session, 2021 (the General Appropriations
11-14 Act), and Strategy C.1.1, State and Federal Financial Assistance
11-15 Programs, as listed in H.B. 1, Acts of the 88th Legislature, Regular
11-16 Session, 2023 (the General Appropriations Act), to provide grants
11-17 for flood mitigation.

11-18 SECTION 6.05. WATER DEVELOPMENT BOARD: DATA CENTER
11-19 SERVICES. (a) The amount of \$1,501,282 is appropriated from the
11-20 general revenue fund to the Water Development Board for the
11-21 two-year period beginning on the effective date of this Act for
11-22 Strategy D.1.2, Information Resources, as listed in Chapter 1053
11-23 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the
11-24 General Appropriations Act), and Strategy E.1.2, Information
11-25 Resources, as listed in H.B. 1, Acts of the 88th Legislature,
11-26 Regular Session, 2023 (the General Appropriations Act), for data
11-27 center services.

11-28 (b) The capital budget authority of the Water Development
11-29 Board in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
11-30 Regular Session, 2021 (the General Appropriations Act), is
11-31 increased by \$1,501,282 for the appropriation made under Subsection
11-32 (a) of this section.

11-33 (c) The capital budget authority of the Water Development
11-34 Board in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023
11-35 (the General Appropriations Act), for the state fiscal biennium
11-36 beginning September 1, 2023, is increased by \$1,501,282 for the
11-37 appropriation made under Subsection (a) of this section.

11-38 ARTICLE 7. BUSINESS AND ECONOMIC DEVELOPMENT

11-39 SECTION 7.01. DEPARTMENT OF TRANSPORTATION: CERTAIN
11-40 RIDERS. (a) Section 17.43, Article IX, Chapter 1053 (S.B. 1), Acts
11-41 of the 87th Legislature, Regular Session, 2021 (the General
11-42 Appropriations Act), is repealed.

11-43 (b) Notwithstanding the bill pattern of the appropriations
11-44 to the Department of Transportation in Chapter 1053 (S.B. 1), Acts
11-45 of the 87th Legislature, Regular Session, 2021 (the General
11-46 Appropriations Act), the department may use \$15,000,000 of the
11-47 amount appropriated for Strategy C.5.1, Aviation Services, as
11-48 listed in that Act, for the state fiscal year ending August 31,
11-49 2023, for any strategy or strategies for which money is
11-50 appropriated to the department under that Act.

11-51 ARTICLE 8. UNEXPENDED AND UNOBLIGATED BALANCES

11-52 SECTION 8.01. PENSION REVIEW BOARD: DATA MIGRATION
11-53 BALANCES. All unexpended and unobligated balances remaining as of
11-54 the effective date of this Act from appropriations made by Section
11-55 35(c)(2), Chapter 995 (H.B. 2), Acts of the 87th Legislature,
11-56 Regular Session, 2021 (the Supplemental Appropriations Act), from
11-57 the general revenue fund to the Pension Review Board for the purpose
11-58 of migration of the board's data from multiple servers to the cloud
11-59 and the creation of a new web-based interface for the current
11-60 internal databases (estimated to be \$0) are appropriated to the
11-61 board for the same purpose for the two-year period beginning on the
11-62 effective date of this Act.

11-63 SECTION 8.02. PENSION REVIEW BOARD: SELF-SERVICE PORTAL.

11-64 (a) All unexpended and unobligated balances remaining as of the
11-65 effective date of this Act from appropriations made by Section
11-66 35(c)(3), Chapter 995 (H.B. 2), Acts of the 87th Legislature,
11-67 Regular Session, 2021 (the Supplemental Appropriations Act), from
11-68 the general revenue fund to the Pension Review Board for the purpose
11-69 of the creation of a self-service portal to allow retirement

12-1 systems to access a secure reporting portal to upload reports and
 12-2 view compliance status in real time (estimated to be \$276,000) are
 12-3 appropriated to the board for the same purpose for the two-year
 12-4 period beginning on the effective date of this Act.

12-5 (b) The capital budget authority of the Pension Review Board
 12-6 in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular
 12-7 Session, 2021 (the General Appropriations Act), is increased by the
 12-8 amount of the appropriation made under Subsection (a) of this
 12-9 section.

12-10 SECTION 8.03. FACILITIES COMMISSION: CAPITOL COMPLEX PHASE
 12-11 I. (a) All unexpended and unobligated balances remaining as of the
 12-12 effective date of this Act from appropriations made by Section 3,
 12-13 Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular
 12-14 Session, 2021 (the Supplemental Appropriations Act), from the
 12-15 economic stabilization fund to the Texas Facilities Commission for
 12-16 the purpose of providing interior finish out of new facilities
 12-17 included in Phase I of the Capitol Complex construction projects,
 12-18 costs associated with moving agencies into the new facilities, and
 12-19 security services for the new facilities for Strategy A.2.1,
 12-20 Facilities Design and Construction, and Strategy B.2.1, Facilities
 12-21 Operation, as listed in Chapter 1353 (H.B. 1), Acts of the 86th
 12-22 Legislature, Regular Session, 2019 (the General Appropriations
 12-23 Act), and for full-time equivalent positions for building an
 12-24 information modeling and management system (estimated to be
 12-25 \$22,816,298) are appropriated to the commission for the same
 12-26 purpose for the two-year period beginning on the effective date of
 12-27 this Act.

12-28 (b) Any additional full-time equivalent (FTE) employees the
 12-29 Texas Facilities Commission may require to achieve the purpose for
 12-30 which the appropriation under Subsection (a) of this section was
 12-31 made are reflected in the total full-time equivalent (FTE)
 12-32 employees authorized for the commission in H.B. 1, Acts of the 88th
 12-33 Legislature, Regular Session, 2023 (the General Appropriations
 12-34 Act).

12-35 (c) The capital budget authority of the Texas Facilities
 12-36 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
 12-37 Regular Session, 2021 (the General Appropriations Act), is
 12-38 increased by the amount of the appropriation made under Subsection
 12-39 (a) of this section.

12-40 (d) The capital budget authority of the Texas Facilities
 12-41 Commission in H.B. 1, Acts of the 88th Legislature, Regular
 12-42 Session, 2023 (the General Appropriations Act), for the state
 12-43 fiscal biennium beginning September 1, 2023, is increased by the
 12-44 amount of the appropriation made under Subsection (a) of this
 12-45 section.

12-46 SECTION 8.04. FACILITIES COMMISSION: FLEX-SPACE BUILDING
 12-47 PROJECT. (a) All unexpended and unobligated balances remaining as
 12-48 of the effective date of this Act from appropriations made by
 12-49 Section 43, Chapter 995 (H.B. 2), Acts of the 87th Legislature,
 12-50 Regular Session, 2021 (the Supplemental Appropriations Act), from
 12-51 the economic stabilization fund to the Texas Facilities Commission
 12-52 for the purchase of land and the construction of a flexible space
 12-53 multi-purpose building for use as short-term storage or temporary
 12-54 office space (estimated to be \$40,000,000) are appropriated to the
 12-55 commission for the same purpose for the two-year period beginning
 12-56 on the effective date of this Act.

12-57 (b) The capital budget authority of the Texas Facilities
 12-58 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
 12-59 Regular Session, 2021 (the General Appropriations Act), is
 12-60 increased by the amount of the appropriation made under Subsection
 12-61 (a) of this section.

12-62 (c) The capital budget authority of the Texas Facilities
 12-63 Commission in H.B. 1, Acts of the 88th Legislature, Regular
 12-64 Session, 2023 (the General Appropriations Act), for the state
 12-65 fiscal biennium beginning September 1, 2023, is increased by the
 12-66 amount of the appropriation made under Subsection (a) of this
 12-67 section.

12-68 SECTION 8.05. FACILITIES COMMISSION: DEFERRED SAFETY AND
 12-69 MAINTENANCE TO STATE BUILDINGS. (a) All unexpended and

13-1 unobligated balances remaining as of the effective date of this Act
 13-2 from appropriations made by Section 55(a)(1), Chapter 995 (H.B. 2),
 13-3 Acts of the 87th Legislature, Regular Session, 2021 (the
 13-4 Supplemental Appropriations Act), from the general revenue fund to
 13-5 the Texas Facilities Commission for the purpose of health and
 13-6 safety improvements and remediation of deferred maintenance of
 13-7 state buildings (estimated to be \$62,147,713) are appropriated to
 13-8 the commission for the same purpose for the two-year period
 13-9 beginning on the effective date of this Act.

13-10 (b) The capital budget authority of the Texas Facilities
 13-11 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
 13-12 Regular Session, 2021 (the General Appropriations Act), is
 13-13 increased by the amount of the appropriation made under Subsection
 13-14 (a) of this section.

13-15 (c) The capital budget authority of the Texas Facilities
 13-16 Commission in H.B. 1, Acts of the 88th Legislature, Regular
 13-17 Session, 2023 (the General Appropriations Act), for the state
 13-18 fiscal biennium beginning September 1, 2023, is increased by the
 13-19 amount of the appropriation made under Subsection (a) of this
 13-20 section.

13-21 SECTION 8.06. FACILITIES COMMISSION: PERMIAN BASIN
 13-22 BEHAVIORAL HEALTH CENTER. (a) Subject to Subsection (b) of this
 13-23 section, all unexpended and unobligated balances remaining as of
 13-24 the effective date of this Act from appropriations made by Section
 13-25 26, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called
 13-26 Session, 2021 (the Supplemental Appropriations Act), from the ARPA
 13-27 fund to the Texas Facilities Commission for the purpose of
 13-28 constructing a 100-bed comprehensive behavioral health center to
 13-29 serve the Permian Basin region (estimated to be \$40,000,000) are
 13-30 appropriated to the commission for the same purpose for the
 13-31 two-year period beginning on the effective date of this Act.

13-32 (b) The appropriation under Subsection (a) of this section
 13-33 is contingent on the completion of a signed agreement between the
 13-34 Texas Facilities Commission and the Ector County and Midland County
 13-35 Hospital Districts guaranteeing the ongoing operations of the
 13-36 comprehensive behavioral health center described by that
 13-37 subsection to ensure the construction and operation of the health
 13-38 center will provide a continuing benefit to the residents of this
 13-39 state.

13-40 (c) Subject to Subsection (b) of this section, all gifts or
 13-41 grants made to the Texas Facilities Commission to support the
 13-42 construction of the comprehensive behavioral health center
 13-43 described by Subsection (a) of this section (estimated to be
 13-44 \$50,000,000) are appropriated to the commission for the two-year
 13-45 period beginning on the effective date of this Act for the
 13-46 construction of the center.

13-47 (d) The capital budget authority of the Texas Facilities
 13-48 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
 13-49 Regular Session, 2021 (the General Appropriations Act), is
 13-50 increased by the amount of the appropriations made under this
 13-51 section.

13-52 (e) The capital budget authority of the Texas Facilities
 13-53 Commission in H.B. 1, Acts of the 88th Legislature, Regular
 13-54 Session, 2023 (the General Appropriations Act), for the biennium
 13-55 beginning September 1, 2023, is increased by the amount of the
 13-56 appropriations made under this section.

13-57 SECTION 8.07. COMMISSION ON STATE EMERGENCY
 13-58 COMMUNICATIONS: NEXT GENERATION 9-1-1 SERVICE FUND. All unexpended
 13-59 and unobligated balances remaining as of the effective date of this
 13-60 Act from appropriations made by Section 30, Chapter 10 (S.B. 8),
 13-61 Acts of the 87th Legislature, 3rd Called Session, 2021 (the
 13-62 Supplemental Appropriations Act), from the ARPA fund to the
 13-63 Commission on State Emergency Communications for deposit into the
 13-64 Next Generation 9-1-1 Service Fund No. 0195 and for use by the
 13-65 commission as authorized by other law for the deployment and
 13-66 reliable operation of next generation 9-1-1 service, including
 13-67 equipment and administration costs (estimated to be
 13-68 \$136,025,272.41), are appropriated to the commission for the same
 13-69 purpose for the two-year period beginning on the effective date of

14-1 this Act.

14-2 SECTION 8.08. TEXAS HISTORICAL COMMISSION: DEFERRED
 14-3 MAINTENANCE. All unexpended and unobligated balances remaining as
 14-4 of the effective date of this Act from appropriations made by
 14-5 Section 6, Chapter 995 (H.B. 2), Acts of the 87th Legislature,
 14-6 Regular Session, 2021 (the Supplemental Appropriations Act), from
 14-7 the economic stabilization fund to the Texas Historical Commission
 14-8 for deferred maintenance projects under Strategy A.1.4, Historic
 14-9 Sites, as listed in Chapter 605 (S.B. 1), Acts of the 85th
 14-10 Legislature, Regular Session, 2017 (the General Appropriations
 14-11 Act), (estimated to be \$0) are appropriated to the commission for
 14-12 the same purposes for the two-year period beginning on the
 14-13 effective date of this Act.

14-14 SECTION 8.09. TEXAS HISTORICAL COMMISSION: DEFERRED
 14-15 MAINTENANCE. All unexpended and unobligated balances remaining as
 14-16 of the effective date of this Act from appropriations made by
 14-17 Section 55(a)(2), Chapter 995 (H.B. 2), Acts of the 87th
 14-18 Legislature, Regular Session, 2021 (the Supplemental
 14-19 Appropriations Act), from the general revenue fund to the Texas
 14-20 Historical Commission for remediation of deferred maintenance of
 14-21 state buildings (estimated to be \$0) are appropriated to the
 14-22 commission for the same purpose for the two-year period beginning
 14-23 on the effective date of this Act.

14-24 SECTION 8.10. TEXAS HISTORICAL COMMISSION: NATIONAL MUSEUM
 14-25 OF THE PACIFIC WAR. All unexpended and unobligated balances
 14-26 remaining as of the effective date of this Act from appropriations
 14-27 made by Section 4(b), Chapter 995 (H.B. 2), Acts of the 87th
 14-28 Legislature, Regular Session, 2021 (the Supplemental
 14-29 Appropriations Act), from the economic stabilization fund to the
 14-30 Texas Historical Commission for capital projects at the National
 14-31 Museum of the Pacific War as described by Subsection (a) of that
 14-32 section (estimated to be \$0) are appropriated to the commission for
 14-33 the same purpose for the two-year period beginning on the effective
 14-34 date of this Act.

14-35 SECTION 8.11. TEXAS HISTORICAL COMMISSION: COURTHOUSE
 14-36 PRESERVATION GRANTS. (a) All unexpended and unobligated balances
 14-37 remaining as of the effective date of this Act from appropriations
 14-38 made by Section 5(a), Chapter 995 (H.B. 2), Acts of the 87th
 14-39 Legislature, Regular Session, 2021 (the Supplemental
 14-40 Appropriations Act), from amounts previously appropriated by
 14-41 Section 8, Chapter 465 (S.B. 500), Acts of the 86th Legislature,
 14-42 Regular Session, 2019 (the Supplemental Appropriations Act), from
 14-43 the economic stabilization fund to the Texas Historical Commission
 14-44 for the purpose of making courthouse preservation grants under
 14-45 Strategy A.1.3, Courthouse Preservation, as listed in Chapter 605
 14-46 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the
 14-47 General Appropriations Act), (estimated to be \$107,764) are
 14-48 appropriated to the commission for the same purpose for the
 14-49 two-year period beginning on the effective date of this Act.

14-50 (b) All unexpended and unobligated balances remaining as of
 14-51 the effective date of this Act from appropriations made by Section
 14-52 5(b), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular
 14-53 Session, 2021 (the Supplemental Appropriations Act), from the
 14-54 economic stabilization fund to the Texas Historical Commission for
 14-55 courthouse preservation grants (estimated to be \$300,218) are
 14-56 appropriated to the commission for the same purpose for the
 14-57 two-year period beginning on the effective date of this Act.

14-58 (c) The capital budget authority of the Texas Historical
 14-59 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
 14-60 Regular Session, 2021 (the General Appropriations Act), is
 14-61 increased by the amounts of the appropriations made under this
 14-62 section.

14-63 SECTION 8.12. TEXAS HISTORICAL COMMISSION:
 14-64 WASHINGTON-ON-THE-BRAZOS STATE HISTORIC SITE. All unexpended and
 14-65 unobligated balances remaining as of the effective date of this Act
 14-66 from appropriations made by Section 23, Chapter 10 (S.B. 8), Acts of
 14-67 the 87th Legislature, 3rd Called Session, 2021 (the Supplemental
 14-68 Appropriations Act), from the ARPA fund to the Texas Historical
 14-69 Commission for the purpose of providing funding for the

15-1 commission's capital plan project for the Washington-on-the-Brazos
 15-2 State Historic Site (estimated to be \$0) are appropriated to the
 15-3 commission for the same purpose for the two-year period beginning
 15-4 on the effective date of this Act.

15-5 SECTION 8.13. TEXAS HISTORICAL COMMISSION: LEVI JORDAN
 15-6 STATE HISTORIC SITE. All unexpended and unobligated balances
 15-7 remaining as of the effective date of this Act from appropriations
 15-8 made by Section 7, Chapter 995 (H.B. 2), Acts of the 87th
 15-9 Legislature, Regular Session, 2021 (the Supplemental
 15-10 Appropriations Act), from the economic stabilization fund to the
 15-11 Texas Historical Commission for the purpose of continuing
 15-12 development of the Levi Jordan State Historic Site, including
 15-13 architectural, engineering, interpretive, and site survey services
 15-14 and collections conservation and acquisition to develop museum
 15-15 exhibits, as provided by Strategy A.1.4, Historic Sites, as listed
 15-16 in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular
 15-17 Session, 2017 (the General Appropriations Act), (estimated to be
 15-18 \$0) are appropriated to the commission for the same purpose for the
 15-19 two-year period beginning on the effective date of this Act.

15-20 SECTION 8.14. STATE PRESERVATION BOARD: CAPITOL AND
 15-21 EXTENSION. (a) All unexpended and unobligated balances remaining
 15-22 as of the effective date of this Act from appropriations made by
 15-23 Section 9(a), Chapter 995 (H.B. 2), Acts of the 87th Legislature,
 15-24 Regular Session, 2021 (the Supplemental Appropriations Act), from
 15-25 the economic stabilization fund to the State Preservation Board for
 15-26 the purpose of performing renovations to the Texas Capitol and the
 15-27 Capitol Extension, including the replacement of the Capitol's
 15-28 historic roof, phase 1 of an exterior waterproofing project for the
 15-29 Capitol and Capitol Extension, and other repairs and renovations to
 15-30 the Capitol, Capitol Extension, Capitol Visitors Center, Capitol
 15-31 grounds, and Governor's Mansion, (estimated to be \$33,605,000) are
 15-32 appropriated to the board for the same purpose for the two-year
 15-33 period beginning on the effective date of this Act.

15-34 (b) The capital budget authority of the State Preservation
 15-35 Board in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
 15-36 Regular Session, 2021 (the General Appropriations Act), is
 15-37 increased by the amount of the appropriation made under Subsection
 15-38 (a) of this section.

15-39 (c) The capital budget authority of the State Preservation
 15-40 Board in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023
 15-41 (the General Appropriations Act), for the state fiscal biennium
 15-42 beginning September 1, 2023, is increased by the amount of the
 15-43 appropriation made under Subsection (a) of this section.

15-44 SECTION 8.15. STATE PRESERVATION BOARD: TEXAS STATE HISTORY
 15-45 MUSEUM. (a) All unexpended and unobligated balances remaining as
 15-46 of the effective date of this Act from appropriations made by
 15-47 Section 9(b), Chapter 995 (H.B. 2), Acts of the 87th Legislature,
 15-48 Regular Session, 2021 (the Supplemental Appropriations Act), from
 15-49 the economic stabilization fund to the State Preservation Board for
 15-50 the purpose of performing repairs and renovations to the Texas
 15-51 State History Museum (estimated to be \$2,465,000) are appropriated
 15-52 to the board for the same purpose for the two-year period beginning
 15-53 on the effective date of this Act.

15-54 (b) The capital budget authority of the State Preservation
 15-55 Board in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
 15-56 Regular Session, 2021 (the General Appropriations Act), is
 15-57 increased by the amount of the appropriation made under Subsection
 15-58 (a) of this section.

15-59 (c) The capital budget authority of the State Preservation
 15-60 Board in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023
 15-61 (the General Appropriations Act), for the state fiscal biennium
 15-62 beginning September 1, 2023, is increased by the amount of the
 15-63 appropriation made under Subsection (a) of this section.

15-64 SECTION 8.16. STATE PRESERVATION BOARD: STATE CEMETERY
 15-65 MASTER PLAN. All unexpended and unobligated balances remaining as
 15-66 of the effective date of this Act from appropriations made by
 15-67 Section 55(a)(3), Chapter 995 (H.B. 2), Acts of the 87th
 15-68 Legislature, Regular Session, 2021 (the Supplemental
 15-69 Appropriations Act), from the general revenue fund to the State

16-1 Preservation Board for the state cemetery master plan (estimated to
 16-2 be \$0) are appropriated to the board for the same purpose for the
 16-3 two-year period beginning on the effective date of this Act.

16-4 SECTION 8.17. STATE PRESERVATION BOARD: MAINTENANCE AND
 16-5 CAPITAL IMPROVEMENT PROJECTS. (a) All unexpended and unobligated
 16-6 balances remaining as of the effective date of this Act from
 16-7 appropriations made by Section 47, Chapter 10 (S.B. 8), Acts of the
 16-8 87th Legislature, 3rd Called Session, 2021 (the Supplemental
 16-9 Appropriations Act), from the ARPA fund to the State Preservation
 16-10 Board for the purpose of maintenance and capital improvement
 16-11 projects (estimated to be \$10,352,200) are appropriated to the
 16-12 board for the same purpose for the two-year period beginning on the
 16-13 effective date of this Act.

16-14 (b) The capital budget authority of the State Preservation
 16-15 Board in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
 16-16 Regular Session, 2021 (the General Appropriations Act), is
 16-17 increased by the amount of the appropriation made under Subsection
 16-18 (a) of this section.

16-19 (c) The capital budget authority of the State Preservation
 16-20 Board in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023
 16-21 (the General Appropriations Act), for the state fiscal biennium
 16-22 beginning September 1, 2023, is increased by the amount of the
 16-23 appropriation made under Subsection (a) of this section.

16-24 SECTION 8.18. SECRETARY OF STATE: LEGACY SYSTEM
 16-25 MODERNIZATION. All unexpended and unobligated balances remaining
 16-26 as of the effective date of this Act from appropriations made by
 16-27 Section 35(a)(4), Chapter 995 (H.B. 2), Acts of the 87th
 16-28 Legislature, Regular Session, 2021 (the Supplemental
 16-29 Appropriations Act), from the general revenue fund to the Secretary
 16-30 of State for the legacy system modernization project (estimated to
 16-31 be \$0) are appropriated to the Secretary of State for the same
 16-32 purpose for the two-year period beginning on the effective date of
 16-33 this Act.

16-34 SECTION 8.19. DEPARTMENT OF INFORMATION RESOURCES:
 16-35 ENDPOINT DETECTION AND RESPONSE. (a) All unexpended and
 16-36 unobligated balances remaining as of the effective date of this Act
 16-37 from appropriations made by Section 35(e)(9), Chapter 995 (H.B. 2),
 16-38 Acts of the 87th Legislature, Regular Session, 2021 (the
 16-39 Supplemental Appropriations Act), from the general revenue fund to
 16-40 the Department of Information Resources for cybersecurity endpoint
 16-41 detection and response (estimated to be \$11,302,238) are
 16-42 appropriated to the department for the same purpose for the
 16-43 two-year period beginning on the effective date of this Act.

16-44 (b) The capital budget authority of the Department of
 16-45 Information Resources in Chapter 1053 (S.B. 1), Acts of the 87th
 16-46 Legislature, Regular Session, 2021 (the General Appropriations
 16-47 Act), is increased by the amount of the appropriation made under
 16-48 Subsection (a) of this section.

16-49 (c) The capital budget authority of the Department of
 16-50 Information Resources in H.B. 1, Acts of the 88th Legislature,
 16-51 Regular Session, 2023 (the General Appropriations Act), for the
 16-52 state fiscal biennium beginning September 1, 2023, is increased by
 16-53 the amount of the appropriation made under Subsection (a) of this
 16-54 section.

16-55 SECTION 8.20. DEPARTMENT OF INFORMATION RESOURCES:
 16-56 ENDPOINT DETECTION AND RESPONSE. (a) All unexpended and
 16-57 unobligated balances remaining as of the effective date of this Act
 16-58 from appropriations made by Section 12(a)(1), Chapter 7 (H.B. 5),
 16-59 Acts of the 87th Legislature, 2nd Called Session, 2021 (the
 16-60 Supplemental Appropriations Act), from the general revenue fund to
 16-61 the Department of Information Resources for the purpose of
 16-62 providing cybersecurity enhancements for the state, specifically
 16-63 for endpoint detection and response, (estimated to be \$6,534,350)
 16-64 are appropriated to the department for the same purpose for the
 16-65 two-year period beginning on the effective date of this Act.

16-66 (b) During the two-year period beginning on the effective
 16-67 date of this Act, in addition to the number of full-time equivalent
 16-68 (FTE) employees other law authorizes the department to employ
 16-69 during that period, the Department of Information Resources may

17-1 employ out of money appropriated by Subsection (a) of this section
17-2 one full-time equivalent (FTE) employee for endpoint detection and
17-3 response.

17-4 (c) The capital budget authority of the Department of
17-5 Information Resources in Chapter 1053 (S.B. 1), Acts of the 87th
17-6 Legislature, Regular Session, 2021 (the General Appropriations
17-7 Act), is increased by the amount of the appropriation made under
17-8 Subsection (a) of this section.

17-9 (d) The capital budget authority of the Department of
17-10 Information Resources in H.B. 1, Acts of the 88th Legislature,
17-11 Regular Session, 2023 (the General Appropriations Act), for the
17-12 state fiscal biennium beginning September 1, 2023, is increased by
17-13 the amount of the appropriation made under Subsection (a) of this
17-14 section.

17-15 SECTION 8.21. DEPARTMENT OF INFORMATION RESOURCES:
17-16 SECURITY OPERATIONS CENTER. (a) All unexpended and unobligated
17-17 balances remaining as of the effective date of this Act from
17-18 appropriations made by Section 12(a)(2), Chapter 7 (H.B. 5), Acts
17-19 of the 87th Legislature, 2nd Called Session, 2021 (the Supplemental
17-20 Appropriations Act), from the general revenue fund to the
17-21 Department of Information Resources for the purpose of providing
17-22 cybersecurity enhancements for the state, specifically for the
17-23 security operations center, (estimated to be \$2,670,231) are
17-24 appropriated to the department for the same purpose for the
17-25 two-year period beginning on the effective date of this Act.

17-26 (b) During the two-year period beginning on the effective
17-27 date of this Act, in addition to the number of full-time equivalent
17-28 (FTE) employees other law authorizes the department to employ
17-29 during that period, the Department of Information Resources may
17-30 employ out of money appropriated by Subsection (a) of this section
17-31 seven full-time equivalent (FTE) employees for the security
17-32 operations center.

17-33 (c) The capital budget authority of the Department of
17-34 Information Resources in Chapter 1053 (S.B. 1), Acts of the 87th
17-35 Legislature, Regular Session, 2021 (the General Appropriations
17-36 Act), is increased by the amount of the appropriation made under
17-37 Subsection (a) of this section.

17-38 (d) The capital budget authority of the Department of
17-39 Information Resources in H.B. 1, Acts of the 88th Legislature,
17-40 Regular Session, 2023 (the General Appropriations Act), for the
17-41 state fiscal biennium beginning September 1, 2023, is increased by
17-42 the amount of the appropriation made under Subsection (a) of this
17-43 section.

17-44 SECTION 8.22. DEPARTMENT OF INFORMATION RESOURCES:
17-45 MULTIFACTOR AUTHENTICATION EXPANSION. (a) All unexpended and
17-46 unobligated balances remaining as of the effective date of this Act
17-47 from appropriations made by Section 12(a)(3), Chapter 7 (H.B. 5),
17-48 Acts of the 87th Legislature, 2nd Called Session, 2021 (the
17-49 Supplemental Appropriations Act), from the general revenue fund to
17-50 the Department of Information Resources for the purpose of
17-51 providing cybersecurity enhancements for the state, specifically
17-52 for multifactor authentication expansion, (estimated to be
17-53 \$3,690,438) are appropriated to the department for the same purpose
17-54 for the two-year period beginning on the effective date of this Act.

17-55 (b) During the two-year period beginning on the effective
17-56 date of this Act, in addition to the number of full-time equivalent
17-57 (FTE) employees other law authorizes the department to employ
17-58 during that period, the Department of Information Resources may
17-59 employ out of money appropriated by Subsection (a) of this section
17-60 one full-time equivalent (FTE) employee for the multifactor
17-61 authentication expansion.

17-62 (c) The capital budget authority of the Department of
17-63 Information Resources in Chapter 1053 (S.B. 1), Acts of the 87th
17-64 Legislature, Regular Session, 2021 (the General Appropriations
17-65 Act), is increased by the amount of the appropriation made under
17-66 Subsection (a) of this section.

17-67 (d) The capital budget authority of the Department of
17-68 Information Resources in H.B. 1, Acts of the 88th Legislature,
17-69 Regular Session, 2023 (the General Appropriations Act), for the

18-1 state fiscal biennium beginning September 1, 2023, is increased by
 18-2 the amount of the appropriation made under Subsection (a) of this
 18-3 section.

18-4 SECTION 8.23. DEPARTMENT OF STATE HEALTH SERVICES: RIO
 18-5 GRANDE VALLEY LABORATORY. All unexpended and unobligated balances
 18-6 remaining as of the effective date of this Act from the
 18-7 appropriations made by Section 16, Chapter 10 (S.B. 8), Acts of the
 18-8 87th Legislature, 3rd Called Session, 2021 (the Supplemental
 18-9 Appropriations Act), from the ARPA fund to the Department of State
 18-10 Health Services for the purpose of upgrading existing laboratory
 18-11 facilities associated with a level 1 trauma facility in Hidalgo
 18-12 County and new laboratory infrastructure in Starr County (estimated
 18-13 to be \$0) are appropriated to the department for the same purpose
 18-14 for the two-year period beginning on the effective date of this Act.

18-15 SECTION 8.24. HEALTH AND HUMAN SERVICES COMMISSION:
 18-16 BUILDING. (a) All unexpended and unobligated balances remaining
 18-17 as of the effective date of this Act from appropriations made by
 18-18 Section 10, Chapter 995 (H.B. 2), Acts of the 87th Legislature,
 18-19 Regular Session, 2021 (the Supplemental Appropriations Act), from
 18-20 master lease purchase revenue bonds to the Health and Human
 18-21 Services Commission to address deferred maintenance needs at state
 18-22 supported living centers and state hospitals as described by that
 18-23 section (estimated to be \$23,675,095) are appropriated to the
 18-24 commission for the same purpose for the two-year period beginning
 18-25 on the effective date of this Act.

18-26 (b) The capital budget authority of the Health and Human
 18-27 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
 18-28 Legislature, Regular Session, 2021 (the General Appropriations
 18-29 Act), is increased by the amount of the appropriation made under
 18-30 Subsection (a) of this section.

18-31 (c) The capital budget authority of the Health and Human
 18-32 Services Commission in H.B. 1, Acts of the 88th Legislature,
 18-33 Regular Session, 2023 (the General Appropriations Act), for the
 18-34 state fiscal biennium beginning September 1, 2023, is increased by
 18-35 the amount of the appropriation made under Subsection (a) of this
 18-36 section.

18-37 SECTION 8.25. HEALTH AND HUMAN SERVICES COMMISSION:
 18-38 CONSTRUCTION OF STATE HOSPITALS. All unexpended and unobligated
 18-39 balances remaining as of the effective date of this Act from
 18-40 appropriations made by Section 11, Chapter 995 (H.B. 2), Acts of the
 18-41 87th Legislature, Regular Session, 2021 (the Supplemental
 18-42 Appropriations Act), from the economic stabilization fund to the
 18-43 Health and Human Services Commission for projects that have been
 18-44 approved under the provisions of Rider 221, page II-110, Chapter
 18-45 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017
 18-46 (the General Appropriations Act), to the bill pattern of the
 18-47 appropriations to the commission and appropriated again by Chapter
 18-48 1353 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019
 18-49 (the General Appropriations Act), (estimated to be \$0) are
 18-50 appropriated to the commission for the same purpose for the
 18-51 two-year period beginning on the effective date of this Act.

18-52 SECTION 8.26. HEALTH AND HUMAN SERVICES COMMISSION:
 18-53 MIGRATION OF CERTAIN SYSTEMS. (a) All unexpended and unobligated
 18-54 balances remaining as of the effective date of this Act from
 18-55 appropriations made by Section 35(a)(6), Chapter 995 (H.B. 2), Acts
 18-56 of the 87th Legislature, Regular Session, 2021 (the Supplemental
 18-57 Appropriations Act), from the general revenue fund to the Health
 18-58 and Human Services Commission for the migration of CLASS,
 18-59 CLASSmate, and Public and Provider systems from the Texas
 18-60 Department of Family and Protective Services to the commission
 18-61 (estimated to be \$5,324,542) are appropriated to the commission for
 18-62 the same purpose for the two-year period beginning on the effective
 18-63 date of this Act.

18-64 (b) The capital budget authority of the Health and Human
 18-65 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
 18-66 Legislature, Regular Session, 2021 (the General Appropriations
 18-67 Act), is increased by the amount of the appropriation made under
 18-68 Subsection (a) of this section.

18-69 (c) The capital budget authority of the Health and Human

19-1 Services Commission in H.B. 1, Acts of the 88th Legislature,
 19-2 Regular Session, 2023 (the General Appropriations Act), for the
 19-3 state fiscal biennium beginning September 1, 2023, is increased by
 19-4 the amount of the appropriation made under Subsection (a) of this
 19-5 section.

19-6 SECTION 8.27. HEALTH AND HUMAN SERVICES COMMISSION:
 19-7 MANAGEMENT INFORMATION SYSTEMS MODERNIZATION AND PROCUREMENT AND
 19-8 TRANSITION PHASE 1. (a) All unexpended and unobligated balances
 19-9 remaining as of the effective date of this Act from appropriations
 19-10 made by Section 35(a)(7), Chapter 995 (H.B. 2), Acts of the 87th
 19-11 Legislature, Regular Session, 2021 (the Supplemental
 19-12 Appropriations Act), from the general revenue fund and federal
 19-13 funds to the Health and Human Services Commission for phase 1 of the
 19-14 management information systems modernization and procurement and
 19-15 transition (estimated to be an aggregate of \$258,322,269, of which
 19-16 \$29,708,530 is estimated to be from the general revenue fund and
 19-17 \$228,613,739 is estimated to be from federal funds) are
 19-18 appropriated to the commission for the same purpose for the
 19-19 two-year period beginning on the effective date of this Act.

19-20 (b) The capital budget authority of the Health and Human
 19-21 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
 19-22 Legislature, Regular Session, 2021 (the General Appropriations
 19-23 Act), is increased by the amount of the appropriation made under
 19-24 Subsection (a) of this section.

19-25 (c) The capital budget authority of the Health and Human
 19-26 Services Commission in H.B. 1, Acts of the 88th Legislature,
 19-27 Regular Session, 2023 (the General Appropriations Act), for the
 19-28 state fiscal biennium beginning September 1, 2023, is increased by
 19-29 the amount of the appropriation made under Subsection (a) of this
 19-30 section.

19-31 SECTION 8.28. HEALTH AND HUMAN SERVICES COMMISSION: VENDOR
 19-32 DRUG PROGRAM PHARMACY BENEFITS SERVICES MODERNIZATION. (a) All
 19-33 unexpended and unobligated balances remaining as of the effective
 19-34 date of this Act from appropriations made by Section 35(a)(8),
 19-35 Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular
 19-36 Session, 2021 (the Supplemental Appropriations Act), from the
 19-37 general revenue fund and federal funds to the Health and Human
 19-38 Services Commission for the vendor drug program pharmacy benefits
 19-39 services modernization (estimated to be an aggregate of
 19-40 \$25,213,488, of which \$2,928,372 is estimated to be from the
 19-41 general revenue fund and \$22,285,116 is estimated to be from
 19-42 federal funds) are appropriated to the commission for the same
 19-43 purpose for the two-year period beginning on the effective date of
 19-44 this Act.

19-45 (b) The capital budget authority of the Health and Human
 19-46 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
 19-47 Legislature, Regular Session, 2021 (the General Appropriations
 19-48 Act), is increased by the amount of the appropriation made under
 19-49 Subsection (a) of this section.

19-50 (c) The capital budget authority of the Health and Human
 19-51 Services Commission in H.B. 1, Acts of the 88th Legislature,
 19-52 Regular Session, 2023 (the General Appropriations Act), for the
 19-53 state fiscal biennium beginning September 1, 2023, is increased by
 19-54 the amount of the appropriation made under Subsection (a) of this
 19-55 section.

19-56 SECTION 8.29. HEALTH AND HUMAN SERVICES COMMISSION: HYBRID
 19-57 CLOUD SYSTEM. (a) All unexpended and unobligated balances
 19-58 remaining as of the effective date of this Act from appropriations
 19-59 made by Section 35(a)(9), Chapter 995 (H.B. 2), Acts of the 87th
 19-60 Legislature, Regular Session, 2021 (the Supplemental
 19-61 Appropriations Act), from the general revenue fund and federal
 19-62 funds to the Health and Human Services Commission for the
 19-63 development of a system to identify, preserve, collect, analyze,
 19-64 and produce all documents and information including electronically
 19-65 stored information in a hybrid cloud solution (estimated to be an
 19-66 aggregate of \$7,038,000, of which \$4,777,553 is estimated to be
 19-67 from the general revenue fund and \$2,260,447 is estimated to be from
 19-68 federal funds) are appropriated to the commission for the same
 19-69 purpose for the two-year period beginning on the effective date of

20-1 this Act.

20-2 (b) The capital budget authority of the Health and Human
20-3 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
20-4 Legislature, Regular Session, 2021 (the General Appropriations
20-5 Act), is increased by the amount of the appropriation made under
20-6 Subsection (a) of this section.

20-7 (c) The capital budget authority of the Health and Human
20-8 Services Commission in H.B. 1, Acts of the 88th Legislature,
20-9 Regular Session, 2023 (the General Appropriations Act), for the
20-10 state fiscal biennium beginning September 1, 2023, is increased by
20-11 the amount of the appropriation made under Subsection (a) of this
20-12 section.

20-13 SECTION 8.30. HEALTH AND HUMAN SERVICES COMMISSION:
20-14 SYSTEMWIDE BUSINESS ENABLEMENT PLATFORM PROJECT. (a) All
20-15 unexpended and unobligated balances remaining as of the effective
20-16 date of this Act from appropriations made by Section 35(c)(5),
20-17 Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular
20-18 Session, 2021 (the Supplemental Appropriations Act), from the
20-19 general revenue fund and federal funds to the Health and Human
20-20 Services Commission for the systemwide business enablement
20-21 platform project (estimated to be an aggregate of \$9,616,099, of
20-22 which \$6,037,560 is estimated to be from the general revenue fund
20-23 and \$3,578,539 is estimated to be from federal funds) are
20-24 appropriated to the commission for the same purpose for the
20-25 two-year period beginning on the effective date of this Act.

20-26 (b) The capital budget authority of the Health and Human
20-27 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
20-28 Legislature, Regular Session, 2021 (the General Appropriations
20-29 Act), is increased by the amount of the appropriation made under
20-30 Subsection (a) of this section.

20-31 (c) The capital budget authority of the Health and Human
20-32 Services Commission in H.B. 1, Acts of the 88th Legislature,
20-33 Regular Session, 2023 (the General Appropriations Act), for the
20-34 state fiscal biennium beginning September 1, 2023, is increased by
20-35 the amount of the appropriation made under Subsection (a) of this
20-36 section.

20-37 SECTION 8.31. HEALTH AND HUMAN SERVICES COMMISSION:
20-38 END-OF-LIFE/END-OF-SUPPORT INFRASTRUCTURE REPLACEMENT. (a) All
20-39 unexpended and unobligated balances remaining as of the effective
20-40 date of this Act from appropriations made by Section 35(c)(6),
20-41 Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular
20-42 Session, 2021 (the Supplemental Appropriations Act), from the
20-43 general revenue fund and federal funds to the Health and Human
20-44 Services Commission for replacement of the
20-45 end-of-life/end-of-support network infrastructure, including
20-46 routers, switches, perimeter security protection equipment,
20-47 firewalls, wireless local area networks, and uninterruptible power
20-48 supplies, (estimated to be an aggregate of \$24,760,758, of which
20-49 \$17,825,269 is estimated to be from the general revenue fund and
20-50 \$6,935,489 is estimated to be from federal funds) are appropriated
20-51 to the commission for the same purpose for the two-year period
20-52 beginning on the effective date of this Act.

20-53 (b) The capital budget authority of the Health and Human
20-54 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
20-55 Legislature, Regular Session, 2021 (the General Appropriations
20-56 Act), is increased by the amount of the appropriation made under
20-57 Subsection (a) of this section.

20-58 (c) The capital budget authority of the Health and Human
20-59 Services Commission in H.B. 1, Acts of the 88th Legislature,
20-60 Regular Session, 2023 (the General Appropriations Act), for the
20-61 state fiscal biennium beginning September 1, 2023, is increased by
20-62 the amount of the appropriation made under Subsection (a) of this
20-63 section.

20-64 SECTION 8.32. HEALTH AND HUMAN SERVICES COMMISSION:
20-65 RESTORING REDUCTIONS FOR CERTAIN INFORMATION TECHNOLOGY PROJECTS.
20-66 (a) All unexpended and unobligated balances remaining as of the
20-67 effective date of this Act from appropriations made by Section
20-68 35(c)(7), Chapter 995 (H.B. 2), Acts of the 87th Legislature,
20-69 Regular Session, 2021 (the Supplemental Appropriations Act), from

21-1 the general revenue fund and federal funds to the Health and Human
 21-2 Services Commission to restore reductions for certain information
 21-3 technology projects (estimated to be \$5,135,578 from the general
 21-4 revenue fund) are appropriated to the commission for the same
 21-5 purpose for the two-year period beginning on the effective date of
 21-6 this Act.

21-7 (b) The capital budget authority of the Health and Human
 21-8 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
 21-9 Legislature, Regular Session, 2021 (the General Appropriations
 21-10 Act), is increased by the amount of the appropriation made under
 21-11 Subsection (a) of this section.

21-12 (c) The capital budget authority of the Health and Human
 21-13 Services Commission in H.B. 1, Acts of the 88th Legislature,
 21-14 Regular Session, 2023 (the General Appropriations Act), for the
 21-15 state fiscal biennium beginning September 1, 2023, is increased by
 21-16 the amount of the appropriation made under Subsection (a) of this
 21-17 section.

21-18 SECTION 8.33. HEALTH AND HUMAN SERVICES COMMISSION: FIBER
 21-19 AND CABLING PROJECT UPGRADES AT STATE HOSPITALS AND STATE SUPPORTED
 21-20 LIVING CENTERS. (a) All unexpended and unobligated balances
 21-21 remaining as of the effective date of this Act from appropriations
 21-22 made by Section 35(c)(8), Chapter 995 (H.B. 2), Acts of the 87th
 21-23 Legislature, Regular Session, 2021 (the Supplemental
 21-24 Appropriations Act), from the general revenue fund to the Health
 21-25 and Human Services Commission for infrastructure upgrades to fiber
 21-26 and cabling projects at state hospitals and state supported living
 21-27 centers (estimated to be \$3,106,672) are appropriated to the
 21-28 commission for the same purpose for the two-year period beginning
 21-29 on the effective date of this Act.

21-30 (b) The capital budget authority of the Health and Human
 21-31 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
 21-32 Legislature, Regular Session, 2021 (the General Appropriations
 21-33 Act), is increased by the amount of the appropriation made under
 21-34 Subsection (a) of this section.

21-35 (c) The capital budget authority of the Health and Human
 21-36 Services Commission in H.B. 1, Acts of the 88th Legislature,
 21-37 Regular Session, 2023 (the General Appropriations Act), for the
 21-38 state fiscal biennium beginning September 1, 2023, is increased by
 21-39 the amount of the appropriation made under Subsection (a) of this
 21-40 section.

21-41 SECTION 8.34. HEALTH AND HUMAN SERVICES COMMISSION: DATA
 21-42 CENTER CONSOLIDATION. (a) All unexpended and unobligated balances
 21-43 remaining as of the effective date of this Act from appropriations
 21-44 made by Section 35(d)(5), Chapter 995 (H.B. 2), Acts of the 87th
 21-45 Legislature, Regular Session, 2021 (the Supplemental
 21-46 Appropriations Act), from the general revenue fund and federal
 21-47 funds to the Health and Human Services Commission to provide for
 21-48 data center consolidation (estimated to be an aggregate of
 21-49 \$4,519,412, of which \$2,595,271 is estimated to be from the general
 21-50 revenue fund and \$1,924,141 is estimated to be from federal funds)
 21-51 are appropriated to the commission for the same purpose for the
 21-52 two-year period beginning on the effective date of this Act.

21-53 (b) The capital budget authority of the Health and Human
 21-54 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
 21-55 Legislature, Regular Session, 2021 (the General Appropriations
 21-56 Act), is increased by the amount of the appropriation made under
 21-57 Subsection (a) of this section.

21-58 (c) The capital budget authority of the Health and Human
 21-59 Services Commission in H.B. 1, Acts of the 88th Legislature,
 21-60 Regular Session, 2023 (the General Appropriations Act), for the
 21-61 state fiscal biennium beginning September 1, 2023, is increased by
 21-62 the amount of the appropriation made under Subsection (a) of this
 21-63 section.

21-64 SECTION 8.35. HEALTH AND HUMAN SERVICES COMMISSION: DATA
 21-65 CENTER CONSOLIDATION. (a) All unexpended and unobligated balances
 21-66 remaining as of the effective date of this Act from appropriations
 21-67 made by Section 35(d)(6), Chapter 995 (H.B. 2), Acts of the 87th
 21-68 Legislature, Regular Session, 2021 (the Supplemental
 21-69 Appropriations Act), from the general revenue fund, interagency

22-1 contract receipts, and federal funds to the Health and Human
 22-2 Services Commission to provide for data center consolidation
 22-3 (estimated to be an aggregate of \$24,947,262, of which \$12,666,241
 22-4 is estimated to be from the general revenue fund, \$1,660,625 is
 22-5 estimated to be from interagency contract receipts, and \$10,620,396
 22-6 is estimated to be from federal funds) are appropriated to the
 22-7 commission for the same purpose for the two-year period beginning
 22-8 on the effective date of this Act.

22-9 (b) The capital budget authority of the Health and Human
 22-10 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
 22-11 Legislature, Regular Session, 2021 (the General Appropriations
 22-12 Act), is increased by the amount of the appropriation made under
 22-13 Subsection (a) of this section.

22-14 (c) The capital budget authority of the Health and Human
 22-15 Services Commission in H.B. 1, Acts of the 88th Legislature,
 22-16 Regular Session, 2023 (the General Appropriations Act), for the
 22-17 state fiscal biennium beginning September 1, 2023, is increased by
 22-18 the amount of the appropriation made under Subsection (a) of this
 22-19 section.

22-20 SECTION 8.36. HEALTH AND HUMAN SERVICES COMMISSION: MOTOR
 22-21 VEHICLES. (a) All unexpended and unobligated balances remaining
 22-22 as of the effective date of this Act from appropriations made by
 22-23 Section 37(a)(1), Chapter 995 (H.B. 2), Acts of the 87th
 22-24 Legislature, Regular Session, 2021 (the Supplemental
 22-25 Appropriations Act), from the general revenue fund to the Health
 22-26 and Human Services Commission for the purchase of motor vehicles
 22-27 (estimated to be \$7,060,888) are appropriated to the commission for
 22-28 the same purpose for the two-year period beginning on the effective
 22-29 date of this Act.

22-30 (b) The capital budget authority of the Health and Human
 22-31 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
 22-32 Legislature, Regular Session, 2021 (the General Appropriations
 22-33 Act), is increased by the amount of the appropriation made under
 22-34 Subsection (a) of this section.

22-35 (c) The capital budget authority of the Health and Human
 22-36 Services Commission in H.B. 1, Acts of the 88th Legislature,
 22-37 Regular Session, 2023 (the General Appropriations Act), for the
 22-38 state fiscal biennium beginning September 1, 2023, is increased by
 22-39 the amount of the appropriation made under Subsection (a) of this
 22-40 section.

22-41 SECTION 8.37. HEALTH AND HUMAN SERVICES COMMISSION:
 22-42 CROSS-BIENNIA TRANSFERS FOR STATE HOSPITAL CONSTRUCTION. All
 22-43 unexpended and unobligated balances remaining as of the effective
 22-44 date of this Act from appropriations made by Section 54, Chapter 995
 22-45 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the
 22-46 Supplemental Appropriations Act), from the economic stabilization
 22-47 fund to the Health and Human Services Commission for continuing
 22-48 improvements to state hospital facilities (estimated to be \$0) are
 22-49 appropriated to the commission for the same purpose for the
 22-50 two-year period beginning on the effective date of this Act.

22-51 SECTION 8.38. HEALTH AND HUMAN SERVICES COMMISSION: WINTERS
 22-52 DATA CENTER. (a) All unexpended and unobligated balances
 22-53 remaining as of the effective date of this Act from appropriations
 22-54 made by Section 55(a)(4), Chapter 995 (H.B. 2), Acts of the 87th
 22-55 Legislature, Regular Session, 2021 (the Supplemental
 22-56 Appropriations Act), from the general revenue fund to the Health
 22-57 and Human Services Commission for the Winters Data Center
 22-58 (estimated to be \$755,896) are appropriated to the commission for
 22-59 the same purpose for the two-year period beginning on the effective
 22-60 date of this Act.

22-61 (b) The capital budget authority of the Health and Human
 22-62 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
 22-63 Legislature, Regular Session, 2021 (the General Appropriations
 22-64 Act), is increased by the amount of the appropriation made under
 22-65 Subsection (a) of this section.

22-66 (c) The capital budget authority of the Health and Human
 22-67 Services Commission in H.B. 1, Acts of the 88th Legislature,
 22-68 Regular Session, 2023 (the General Appropriations Act), for the
 22-69 state fiscal biennium beginning September 1, 2023, is increased by

23-1 the amount of the appropriation made under Subsection (a) of this
23-2 section.

23-3 SECTION 8.39. HEALTH AND HUMAN SERVICES COMMISSION: WINTERS
23-4 DATA CENTER. (a) All unexpended and unobligated balances
23-5 remaining as of the effective date of this Act from appropriations
23-6 made by Section 55(b)(1), Chapter 995 (H.B. 2), Acts of the 87th
23-7 Legislature, Regular Session, 2021 (the Supplemental
23-8 Appropriations Act), from federal funds to the Health and Human
23-9 Services Commission for the Winters Data Center (estimated to be
23-10 \$744,104) are appropriated to the commission for the same purpose
23-11 for the two-year period beginning on the effective date of this Act.

23-12 (b) The capital budget authority of the Health and Human
23-13 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
23-14 Legislature, Regular Session, 2021 (the General Appropriations
23-15 Act), is increased by the amount of the appropriation made under
23-16 Subsection (a) of this section.

23-17 (c) The capital budget authority of the Health and Human
23-18 Services Commission in H.B. 1, Acts of the 88th Legislature,
23-19 Regular Session, 2023 (the General Appropriations Act), for the
23-20 state fiscal biennium beginning September 1, 2023, is increased by
23-21 the amount of the appropriation made under Subsection (a) of this
23-22 section.

23-23 SECTION 8.40. HEALTH AND HUMAN SERVICES COMMISSION: AUSTIN
23-24 STATE HOSPITAL. (a) All unexpended and unobligated balances
23-25 remaining as of the effective date of this Act from appropriations
23-26 made by Section 64(1), Chapter 995 (H.B. 2), Acts of the 87th
23-27 Legislature, Regular Session, 2021 (the Supplemental
23-28 Appropriations Act), from the economic stabilization fund to the
23-29 Health and Human Services Commission to finish construction of a
23-30 240-bed replacement campus of the Austin State Hospital (estimated
23-31 to be \$9,599,400) are appropriated to the commission for the same
23-32 purpose for the two-year period beginning on the effective date of
23-33 this Act.

23-34 (b) The capital budget authority of the Health and Human
23-35 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
23-36 Legislature, Regular Session, 2021 (the General Appropriations
23-37 Act), is increased by the amount of the appropriation made under
23-38 Subsection (a) of this section.

23-39 (c) The capital budget authority of the Health and Human
23-40 Services Commission in H.B. 1, Acts of the 88th Legislature,
23-41 Regular Session, 2023 (the General Appropriations Act), for the
23-42 state fiscal biennium beginning September 1, 2023, is increased by
23-43 the amount of the appropriation made under Subsection (a) of this
23-44 section.

23-45 SECTION 8.41. HEALTH AND HUMAN SERVICES COMMISSION: SAN
23-46 ANTONIO STATE HOSPITAL. (a) All unexpended and unobligated
23-47 balances remaining as of the effective date of this Act from
23-48 appropriations made by Section 64(2), Chapter 995 (H.B. 2), Acts of
23-49 the 87th Legislature, Regular Session, 2021 (the Supplemental
23-50 Appropriations Act), from the economic stabilization fund to the
23-51 Health and Human Services Commission to finish construction of a
23-52 300-bed replacement campus of the San Antonio State Hospital
23-53 (estimated to be \$152,400,000) are appropriated to the commission
23-54 for the same purpose for the two-year period beginning on the
23-55 effective date of this Act.

23-56 (b) The capital budget authority of the Health and Human
23-57 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
23-58 Legislature, Regular Session, 2021 (the General Appropriations
23-59 Act), is increased by the amount of the appropriation made under
23-60 Subsection (a) of this section.

23-61 (c) The capital budget authority of the Health and Human
23-62 Services Commission in H.B. 1, Acts of the 88th Legislature,
23-63 Regular Session, 2023 (the General Appropriations Act), for the
23-64 state fiscal biennium beginning September 1, 2023, is increased by
23-65 the amount of the appropriation made under Subsection (a) of this
23-66 section.

23-67 SECTION 8.42. HEALTH AND HUMAN SERVICES COMMISSION:
23-68 DALLAS-FORT WORTH HOSPITAL. (a) All unexpended and unobligated
23-69 balances remaining as of the effective date of this Act from

24-1 appropriations made by Section 64(3), Chapter 995 (H.B. 2), Acts of
 24-2 the 87th Legislature, Regular Session, 2021 (the Supplemental
 24-3 Appropriations Act), from the economic stabilization fund to the
 24-4 Health and Human Services Commission to begin preplanning and
 24-5 planning efforts of a new state hospital in the Dallas-Fort Worth
 24-6 metropolitan area, including the acquisition of land for that
 24-7 purpose (estimated to be \$4,475,000), are appropriated to the
 24-8 commission for the same purpose for the two-year period beginning
 24-9 on the effective date of this Act.

24-10 (b) The capital budget authority of the Health and Human
 24-11 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
 24-12 Legislature, Regular Session, 2021 (the General Appropriations
 24-13 Act), is increased by the amount of the appropriation made under
 24-14 Subsection (a) of this section.

24-15 (c) The capital budget authority of the Health and Human
 24-16 Services Commission in H.B. 1, Acts of the 88th Legislature,
 24-17 Regular Session, 2023 (the General Appropriations Act), for the
 24-18 state fiscal biennium beginning September 1, 2023, is increased by
 24-19 the amount of the appropriation made under Subsection (a) of this
 24-20 section.

24-21 SECTION 8.43. HEALTH AND HUMAN SERVICES COMMISSION:
 24-22 DALLAS-FORT WORTH HOSPITAL. (a) All unexpended and unobligated
 24-23 balances remaining as of the effective date of this Act from
 24-24 appropriations made by Section 11, Chapter 10 (S.B. 8), Acts of the
 24-25 87th Legislature, 3rd Called Session, 2021 (the Supplemental
 24-26 Appropriations Act), from the ARPA fund to the Health and Human
 24-27 Services Commission for the purpose of construction of a state
 24-28 hospital in Dallas (estimated to be \$22,800,000) are appropriated
 24-29 to the commission for the two-year period beginning on the
 24-30 effective date of this Act for the purpose of construction of a new
 24-31 state hospital in the Dallas-Fort Worth metropolitan area.

24-32 (b) The capital budget authority of the Health and Human
 24-33 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
 24-34 Legislature, Regular Session, 2021 (the General Appropriations
 24-35 Act), is increased by the amount of the appropriation made under
 24-36 Subsection (a) of this section.

24-37 (c) The capital budget authority of the Health and Human
 24-38 Services Commission in H.B. 1, Acts of the 88th Legislature,
 24-39 Regular Session, 2023 (the General Appropriations Act), for the
 24-40 state fiscal biennium beginning September 1, 2023, is increased by
 24-41 the amount of the appropriation made under Subsection (a) of this
 24-42 section.

24-43 SECTION 8.44. HEALTH AND HUMAN SERVICES COMMISSION:
 24-44 OVERSIGHT OF CERTAIN CONSTRUCTION PROJECTS. (a) All unexpended
 24-45 and unobligated balances remaining as of the effective date of this
 24-46 Act from appropriations made by Section 64(4), Chapter 995 (H.B.
 24-47 2), Acts of the 87th Legislature, Regular Session, 2021 (the
 24-48 Supplemental Appropriations Act), from the general revenue fund to
 24-49 the Health and Human Services Commission for one full-time
 24-50 equivalent (FTE) employee to oversee the construction projects
 24-51 described by Subdivisions (1), (2), and (3) of that section
 24-52 (estimated to be \$0) are appropriated to the commission for the same
 24-53 purpose for the two-year period beginning on the effective date of
 24-54 this Act.

24-55 (b) Any additional full-time equivalent (FTE) employees the
 24-56 Health and Human Services Commission may require to achieve the
 24-57 purpose for which the appropriation under Subsection (a) of this
 24-58 section was made are reflected in the total number of full-time
 24-59 equivalent (FTE) employees authorized for the commission in H.B. 1,
 24-60 Acts of the 88th Legislature, Regular Session, 2023 (the General
 24-61 Appropriations Act).

24-62 SECTION 8.45. HEALTH AND HUMAN SERVICES COMMISSION: RURAL
 24-63 HOSPITALS. All unexpended and unobligated balances remaining as of
 24-64 the effective date of this Act from appropriations made by Section
 24-65 12, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called
 24-66 Session, 2021 (the Supplemental Appropriations Act), from the ARPA
 24-67 fund to the Health and Human Services Commission for the purpose of
 24-68 providing funding for grants to support rural hospitals that have
 24-69 been affected by the COVID-19 pandemic (estimated to be \$0) are

25-1 appropriated to the commission for the same purpose for the
 25-2 two-year period beginning on the effective date of this Act.

25-3 SECTION 8.46. HEALTH AND HUMAN SERVICES COMMISSION:
 25-4 INTERNET PORTAL. All unexpended and unobligated balances remaining
 25-5 as of the effective date of this Act from appropriations made by
 25-6 Section 13, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd
 25-7 Called Session, 2021 (the Supplemental Appropriations Act), from
 25-8 the ARPA fund to the Health and Human Services Commission for the
 25-9 purpose of providing funding for the creation of a consolidated
 25-10 Internet portal for Medicaid and the Children's Health Insurance
 25-11 Program medical services provider data (estimated to be \$0) are
 25-12 appropriated to the commission for the same purpose for the
 25-13 two-year period beginning on the effective date of this Act.

25-14 SECTION 8.47. HEALTH AND HUMAN SERVICES COMMISSION:
 25-15 TECHNOLOGY UPDATES. All unexpended and unobligated balances
 25-16 remaining as of the effective date of this Act from appropriations
 25-17 made by Section 14, Chapter 10 (S.B. 8), Acts of the 87th
 25-18 Legislature, 3rd Called Session, 2021 (the Supplemental
 25-19 Appropriations Act), from the ARPA fund to the Health and Human
 25-20 Services Commission for the purpose of providing funding for
 25-21 technology updates to the Medicaid eligibility computer system
 25-22 (estimated to be \$0) are appropriated to the commission for the same
 25-23 purpose for the two-year period beginning on the effective date of
 25-24 this Act.

25-25 SECTION 8.48. HEALTH AND HUMAN SERVICES COMMISSION: TEXAS
 25-26 CIVIL COMMITMENT OFFICE. All unexpended and unobligated balances
 25-27 remaining as of the effective date of this Act from appropriations
 25-28 made by Section 15, Chapter 10 (S.B. 8), Acts of the 87th
 25-29 Legislature, 3rd Called Session, 2021 (the Supplemental
 25-30 Appropriations Act), from the ARPA fund to the Health and Human
 25-31 Services Commission for the purpose of providing funding for
 25-32 COVID-19 related expenses incurred by the Texas Civil Commitment
 25-33 Office related to consumable supplies and travel (estimated to be
 25-34 \$0) are appropriated to the commission for the same purpose for the
 25-35 two-year period beginning on the effective date of this Act.

25-36 SECTION 8.49. HEALTH AND HUMAN SERVICES COMMISSION: SUNRISE
 25-37 CANYON HOSPITAL. All unexpended and unobligated balances remaining
 25-38 as of the effective date of this Act from appropriations made by
 25-39 Section 22, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd
 25-40 Called Session, 2021 (the Supplemental Appropriations Act), from
 25-41 the ARPA fund to the Health and Human Services Commission for the
 25-42 purpose of providing funding for the expansion of capacity of
 25-43 Sunrise Canyon Hospital (estimated to be \$14,843,738) are
 25-44 appropriated to the commission for the same purpose for the
 25-45 two-year period beginning on the effective date of this Act.

25-46 SECTION 8.50. HEALTH AND HUMAN SERVICES COMMISSION:
 25-47 STAFFING NEEDS. (a) All unexpended and unobligated balances
 25-48 remaining as of the effective date of this Act from appropriations
 25-49 made by Section 33, Chapter 10 (S.B. 8), Acts of the 87th
 25-50 Legislature, 3rd Called Session, 2021 (the Supplemental
 25-51 Appropriations Act), from the ARPA fund to the Health and Human
 25-52 Services Commission for the purpose of providing funding to
 25-53 administer one-time grants related to providing critical staffing
 25-54 needs resulting from frontline health care workers affected by
 25-55 COVID-19 as described by that section (estimated to be \$0) are
 25-56 appropriated to the commission for the same purpose for the
 25-57 two-year period beginning on the effective date of this Act.

25-58 (b) Money appropriated by Subsection (a) of this section is
 25-59 subject to all the restrictions, reporting requirements, and
 25-60 statements of legislative intent provided by Section 33, Chapter 10
 25-61 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021
 25-62 (the Supplemental Appropriations Act).

25-63 SECTION 8.51. TEXAS A&M UNIVERSITY AT GALVESTON: MARITIME
 25-64 INFRASTRUCTURE PROJECT. (a) All unexpended and unobligated
 25-65 balances remaining as of the effective date of this Act from
 25-66 appropriations made by Section 59, Chapter 995 (H.B. 2), Acts of the
 25-67 87th Legislature, Regular Session, 2021 (the Supplemental
 25-68 Appropriations Act), from the general revenue fund to Texas A&M
 25-69 University at Galveston for dock and other infrastructure

26-1 improvements needed to accept new and larger vessels from the
 26-2 United States Department of Transportation and the United States
 26-3 Maritime Administration (MARAD) (estimated to be \$10,000,000) are
 26-4 appropriated to the university for the same purpose for the
 26-5 two-year period beginning on the effective date of this Act.

26-6 (b) The legislature finds that there is a demonstrated need
 26-7 for the appropriation of general revenue funds for the purpose
 26-8 described by Subsection (a) of this section. The appropriation made
 26-9 by this section is contingent on approval by two-thirds of each
 26-10 chamber of the legislature, as required by Section 18(i), Article
 26-11 VII, Texas Constitution.

26-12 SECTION 8.52. HIGHER EDUCATION COORDINATING BOARD: TEXAS
 26-13 CHILD MENTAL HEALTH CARE CONSORTIUM. (a) All unexpended and
 26-14 unobligated balances remaining as of the effective date of this Act
 26-15 from appropriations made by Section 8, Chapter 10 (S.B. 8), Acts of
 26-16 the 87th Legislature, 3rd Called Session, 2021 (the Supplemental
 26-17 Appropriations Act), from the ARPA fund to the Higher Education
 26-18 Coordinating Board for the purpose of supporting the operations and
 26-19 expansion of the Texas Child Mental Health Care Consortium to
 26-20 expand mental health initiatives for children, pregnant women, and
 26-21 women who are up to one year postpartum (estimated to be
 26-22 \$56,541,442) are appropriated to the coordinating board for the
 26-23 same purpose for the two-year period beginning on the effective
 26-24 date of this Act.

26-25 (b) At the direction of the Texas Child Mental Health Care
 26-26 Consortium, the Higher Education Coordinating Board shall transfer
 26-27 money appropriated under Subsection (a) of this section to
 26-28 health-related institutions of higher education through
 26-29 interagency contracts for:

26-30 (1) enhancements and expansion of the Child Psychiatry
 26-31 Access Network;

26-32 (2) enhancements and expansion of the Texas Child
 26-33 Access Through Telemedicine program;

26-34 (3) expansion of the child and adolescent mental
 26-35 health workforce; and

26-36 (4) administrative expenses.

26-37 (c) The Texas Child Mental Health Care Consortium may
 26-38 transfer money allocated for a purpose described by Subsection
 26-39 (b)(1), (2), or (3) of this section to any other purpose described
 26-40 by those subdivisions, except that a transfer of more than 10
 26-41 percent of the money allocated for one of those purposes may be made
 26-42 only with the prior approval for the transfer and expenditure from
 26-43 the Legislative Budget Board. A request for approval of the
 26-44 transfer and expenditure by the consortium is considered approved
 26-45 unless the Legislative Budget Board issues a written disapproval
 26-46 within 10 business days of the receipt and review of the request by
 26-47 the Legislative Budget Board.

26-48 (d) Out of money appropriated by Subsection (a) of this
 26-49 section, the Texas Child Mental Health Care Consortium may enhance
 26-50 the Child Psychiatry Access Network to improve perinatal mental
 26-51 health services.

26-52 SECTION 8.53. TEXAS DIVISION OF EMERGENCY MANAGEMENT: STATE
 26-53 OPERATIONS CENTER. All unexpended and unobligated balances
 26-54 remaining as of the effective date of this Act from appropriations
 26-55 made by Section 9, Chapter 10 (S.B. 8), Acts of the 87th
 26-56 Legislature, 3rd Called Session, 2021 (the Supplemental
 26-57 Appropriations Act), from the ARPA fund to the Texas Division of
 26-58 Emergency Management for the purpose of the acquisition of land
 26-59 for, and construction of, a state operations center (estimated to
 26-60 be \$0) are appropriated to the division for the same purpose for the
 26-61 two-year period beginning on the effective date of this Act.

26-62 SECTION 8.54. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER
 26-63 AT HOUSTON: TEXAS EPIDEMIC PUBLIC HEALTH INSTITUTE. All unexpended
 26-64 and unobligated balances remaining as of the effective date of this
 26-65 Act from appropriations made by Section 17, Chapter 10 (S.B. 8),
 26-66 Acts of the 87th Legislature, 3rd Called Session, 2021 (the
 26-67 Supplemental Appropriations Act), from the ARPA fund to The
 26-68 University of Texas Health Science Center at Houston for the
 26-69 purpose of operating the Texas Epidemic Public Health Institute

27-1 (estimated to be \$12,275,876) are appropriated to the center for
 27-2 the same purpose for the two-year period beginning on the effective
 27-3 date of this Act.

27-4 SECTION 8.55. TEXAS TECH UNIVERSITY: INSTITUTIONAL
 27-5 ENHANCEMENTS. All unexpended and unobligated balances remaining as
 27-6 of the effective date of this Act from appropriations made by
 27-7 Section 40(1), Chapter 10 (S.B. 8), Acts of the 87th Legislature,
 27-8 3rd Called Session, 2021 (the Supplemental Appropriations Act),
 27-9 from the ARPA fund to Texas Tech University for institutional
 27-10 enhancement (estimated to be \$12,000,000) are appropriated to the
 27-11 university for the same purpose for the two-year period beginning
 27-12 on the effective date of this Act.

27-13 SECTION 8.56. HIGHER EDUCATION COORDINATING BOARD: RURAL
 27-14 VETERINARIANS GRANT PROGRAM. All unexpended and unobligated
 27-15 balances remaining as of the effective date of this Act from
 27-16 appropriations made by Section 46, Chapter 10 (S.B. 8), Acts of the
 27-17 87th Legislature, 3rd Called Session, 2021 (the Supplemental
 27-18 Appropriations Act), from the ARPA fund to the Higher Education
 27-19 Coordinating Board for the purpose of providing funding for the
 27-20 rural veterinarians grant program (estimated to be \$1,000,000) are
 27-21 appropriated to the coordinating board for the same purpose for the
 27-22 two-year period beginning on the effective date of this Act.

27-23 SECTION 8.57. TEXAS EDUCATION AGENCY: MAINTENANCE OF STATE
 27-24 FINANCIAL SUPPORT FOR SPECIAL EDUCATION. All unexpended and
 27-25 unobligated balances remaining as of the effective date of this Act
 27-26 from appropriations made by Section 13(a)(2), Chapter 995 (H.B. 2),
 27-27 Acts of the 87th Legislature, Regular Session, 2021 (the
 27-28 Supplemental Appropriations Act), from the general revenue fund to
 27-29 the Texas Education Agency to be used in the manner required by the
 27-30 negotiated legal settlement agreement between the State of Texas
 27-31 and the United States Department of Education to prevent the
 27-32 withholding of federal funds as a result of an alleged failure to
 27-33 maintain adequate state financial support for special education
 27-34 under federal law (20 U.S.C. Section 1412(a)(18)(A) and 34 C.F.R.
 27-35 Section 300.163(a)), during the state fiscal years ending August
 27-36 31, 2017, and August 31, 2018, (estimated to be \$74,600,000) are
 27-37 appropriated to the agency for the same purpose for the two-year
 27-38 period beginning on the effective date of this Act.

27-39 SECTION 8.58. TEXAS EDUCATION AGENCY: PROGRAM
 27-40 ENHANCEMENTS. All unexpended and unobligated balances remaining as
 27-41 of the effective date of this Act from appropriations made by
 27-42 Section 44, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd
 27-43 Called Session, 2021 (the Supplemental Appropriations Act), from
 27-44 the ARPA fund to the Texas Education Agency for the purpose of
 27-45 providing funding for the big brothers and big sisters program
 27-46 technological staff enhancements (estimated to be \$0) are
 27-47 appropriated to the agency for the same purpose for the two-year
 27-48 period beginning on the effective date of this Act.

27-49 SECTION 8.59. TEXAS EDUCATION AGENCY: CERTAIN PUBLIC SCHOOL
 27-50 CURRICULUM. All unexpended and unobligated balances remaining as
 27-51 of the effective date of this Act from the appropriations made by
 27-52 Section 10, Chapter 7 (H.B. 5), Acts of the 87th Legislature, 2nd
 27-53 Called Session, 2021 (the Supplemental Appropriations Act), from
 27-54 the general revenue fund to the Texas Education Agency for the
 27-55 purpose of implementing the provisions of Chapter 9 (S.B. 3), 87th
 27-56 Legislature, 2nd Called Session, 2021, (estimated to be \$0) are
 27-57 appropriated to the agency for the same purpose for the two-year
 27-58 period beginning on the effective date of this Act.

27-59 SECTION 8.60. OFFICE OF COURT ADMINISTRATION, TEXAS
 27-60 JUDICIAL COUNCIL: BOND LEGISLATION. (a) All unexpended and
 27-61 unobligated balances remaining as of the effective date of this Act
 27-62 from the appropriations made by Section 14, Chapter 7 (H.B. 5), Acts
 27-63 of the 87th Legislature, 2nd Called Session, 2021 (the Supplemental
 27-64 Appropriations Act), from the general revenue fund and the General
 27-65 Revenue-Dedicated Statewide Electronic Filing System Account
 27-66 No. 5157 to the Office of Court Administration, Texas Judicial
 27-67 Council for the purpose of implementing the provisions of Chapter
 27-68 11 (S.B. 6), 87th Legislature, 2nd Called Session, 2021, (estimated
 27-69 to be \$0 from the general revenue fund and \$0 from the General

28-1 Revenue-Dedicated Statewide Electronic Filing System Account
 28-2 No. 5157) are appropriated to the office for the same purpose for
 28-3 the two-year period beginning on the effective date of this Act.

28-4 (b) Any additional full-time equivalent (FTE) employees the
 28-5 Office of Court Administration, Texas Judicial Council may require
 28-6 to achieve the purpose for which the appropriation under Subsection
 28-7 (a) of this section was made are reflected in the total number of
 28-8 full-time equivalent (FTE) employees authorized for the office in
 28-9 H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the
 28-10 General Appropriations Act).

28-11 SECTION 8.61. OFFICE OF COURT ADMINISTRATION, TEXAS
 28-12 JUDICIAL COUNCIL. (a) All unexpended and unobligated balances
 28-13 remaining as of the effective date of this Act from the
 28-14 appropriations made by Section 1(a), Chapter 8 (H.B. 9), Acts of the
 28-15 87th Legislature, 2nd Called Session, 2021 (the Supplemental
 28-16 Appropriations Act), from the general revenue fund to the Office of
 28-17 Court Administration, Texas Judicial Council for the purpose of
 28-18 providing funding for indigent legal representation, foreign
 28-19 language interpreters for courts, increased staff functions,
 28-20 equipment purchases, and program administration costs (estimated
 28-21 to be \$116,453) are appropriated to the office for the same purpose
 28-22 for the two-year period beginning on the effective date of this Act.

28-23 (b) Any additional full-time equivalent (FTE) employees the
 28-24 Office of Court Administration, Texas Judicial Council may require
 28-25 to achieve the purpose for which the appropriation under Subsection
 28-26 (a) of this section was made are reflected in the total number of
 28-27 full-time equivalent (FTE) employees authorized for the office in
 28-28 H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the
 28-29 General Appropriations Act).

28-30 (c) Consistent with Section 8, Chapter 8 (H.B. 9), Acts of
 28-31 the 87th Legislature, 2nd Called Session, 2021 (the Supplemental
 28-32 Appropriations Act), the Office of Court Administration, Texas
 28-33 Judicial Council shall report all budgeted and expended amounts and
 28-34 performance indicator results for border security relating to the
 28-35 appropriation made under Subsection (a) of this section to the
 28-36 Legislative Budget Board.

28-37 SECTION 8.62. COMPTROLLER OF PUBLIC ACCOUNTS, JUDICIARY
 28-38 SECTION: APPROPRIATIONS FOR SHORTFALL IN COURT FEES. All
 28-39 unexpended and unobligated balances remaining as of the effective
 28-40 date of this Act from appropriations made by Section 29(a)(1),
 28-41 Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called
 28-42 Session, 2021 (the Supplemental Appropriations Act), from the ARPA
 28-43 fund to the Comptroller of Public Accounts, Judiciary Section for
 28-44 the purpose of addressing the backlog in court cases, including to
 28-45 pay for visiting judges and support staff (estimated to be
 28-46 \$7,000,000), are appropriated to the judiciary section for the same
 28-47 purpose for the two-year period beginning on the effective date of
 28-48 this Act.

28-49 SECTION 8.63. OFFICE OF COURT ADMINISTRATION, TEXAS
 28-50 JUDICIAL COUNCIL: APPROPRIATIONS FOR SHORTFALL IN COURT FEES. (a)
 28-51 All unexpended and unobligated balances remaining as of the
 28-52 effective date of this Act from appropriations made by Section
 28-53 29(a)(2)(A), Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd
 28-54 Called Session, 2021 (the Supplemental Appropriations Act), from
 28-55 the ARPA fund to the Office of Court Administration, Texas Judicial
 28-56 Council for the purpose of addressing the backlog in court cases,
 28-57 including information technology support, (estimated to be
 28-58 \$1,520,000) are appropriated to the office for the same purpose for
 28-59 the two-year period beginning on the effective date of this Act.

28-60 (b) During the two-year period beginning on the effective
 28-61 date of this Act, in addition to the number of full-time equivalent
 28-62 (FTE) employees other law authorizes the office to employ during
 28-63 that period, the Office of Court Administration, Texas Judicial
 28-64 Council may employ out of money appropriated by Subsection (a) of
 28-65 this section eight full-time equivalent (FTE) employees.

28-66 (c) The capital budget authority of the Office of Court
 28-67 Administration, Texas Judicial Council in Chapter 1053 (S.B. 1),
 28-68 Acts of the 87th Legislature, Regular Session, 2021 (the General
 28-69 Appropriations Act), is increased by the amount of the

29-1 appropriation made under Subsection (a) of this section.

29-2 (d) The capital budget authority of the Office of Court
29-3 Administration, Texas Judicial Council in H.B. 1, Acts of the 88th
29-4 Legislature, Regular Session, 2023 (the General Appropriations
29-5 Act), for the state fiscal biennium beginning September 1, 2023, is
29-6 increased by the amount of the appropriation made under Subsection
29-7 (a) of this section.

29-8 SECTION 8.64. OFFICE OF COURT ADMINISTRATION, TEXAS
29-9 JUDICIAL COUNCIL: APPROPRIATIONS FOR SHORTFALL IN COURT FEES. All
29-10 unexpended and unobligated balances remaining as of the effective
29-11 date of this Act from appropriations made by Section 29(a)(2)(B),
29-12 Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called
29-13 Session, 2021 (the Supplemental Appropriations Act), from the ARPA
29-14 fund to the Office of Court Administration, Texas Judicial Council
29-15 for deposit into the Fair Defense Account No. 5073 and for use by
29-16 the office for the purpose of addressing the backlog in court cases,
29-17 as authorized by other law (estimated to be \$0), are appropriated to
29-18 the office for the same purpose for the two-year period beginning on
29-19 the effective date of this Act.

29-20 SECTION 8.65. OFFICE OF CAPITAL AND FORENSIC WRITS:
29-21 APPROPRIATIONS FOR SHORTFALL IN COURT FEES. (a) All unexpended and
29-22 unobligated balances remaining as of the effective date of this Act
29-23 from appropriations made by Section 29(a)(3), Chapter 10 (S.B. 8),
29-24 Acts of the 87th Legislature, 3rd Called Session, 2021 (the
29-25 Supplemental Appropriations Act), from the ARPA fund to the Office
29-26 of Capital and Forensic Writs for the purpose of addressing the
29-27 backlog in court cases and paying costs related to the coronavirus
29-28 disease pandemic (estimated to be \$15,000) are appropriated to the
29-29 office for the same purpose for the two-year period beginning on the
29-30 effective date of this Act.

29-31 (b) During the two-year period beginning on the effective
29-32 date of this Act, in addition to the number of full-time equivalent
29-33 (FTE) employees other law authorizes the office to employ during
29-34 that period, the Office of Capital and Forensic Writs may employ out
29-35 of money appropriated by Subsection (a) of this section one
29-36 full-time equivalent (FTE) employee.

29-37 SECTION 8.66. RAILROAD COMMISSION: MAINFRAME
29-38 TRANSFORMATION. All unexpended and unobligated balances remaining
29-39 as of the effective date of this Act from appropriations made by
29-40 Section 62, Chapter 995 (H.B. 2), Acts of the 87th Legislature,
29-41 Regular Session, 2021 (the Supplemental Appropriations Act), from
29-42 the general revenue fund and the Oil and Gas Regulation and Cleanup
29-43 Account No. 5155 to the Railroad Commission for the purpose of
29-44 phase two of an information technology mainframe computer
29-45 transformation project (estimated to be \$10,737,824) are
29-46 appropriated to the commission for the same purpose for the
29-47 two-year period beginning on the effective date of this Act.

29-48 SECTION 8.67. DEPARTMENT OF AGRICULTURE: NUTRITION
29-49 ASSISTANCE. All unexpended and unobligated balances remaining as
29-50 of the effective date of this Act from appropriations made by
29-51 Section 28, Chapter 995 (H.B. 2), Acts of the 87th Legislature,
29-52 Regular Session, 2021 (the Supplemental Appropriations Act), from
29-53 the general revenue fund to the Department of Agriculture to be used
29-54 for Texans Feeding Texans - Home Delivered Meals Program and Texans
29-55 Feeding Texans - Surplus Agricultural Products Grant Program
29-56 (estimated to be \$0) are appropriated to the department for the same
29-57 purpose for the two-year period beginning on the effective date of
29-58 this Act.

29-59 SECTION 8.68. GENERAL LAND OFFICE: ALAMO. All unexpended
29-60 and unobligated balances remaining as of the effective date of this
29-61 Act from appropriations made by Section 29, Chapter 995 (H.B. 2),
29-62 Acts of the 87th Legislature, Regular Session, 2021 (the
29-63 Supplemental Appropriations Act), from the economic stabilization
29-64 fund to the General Land Office for the purposes authorized by
29-65 Subchapter I, Chapter 31, Natural Resources Code, (estimated to be
29-66 \$50,000,000) are appropriated to the office for the same purpose
29-67 for the two-year period beginning on the effective date of this Act.

29-68 SECTION 8.69. PARKS AND WILDLIFE DEPARTMENT: EDUCATION AND
29-69 OUTREACH GRANTS. All unexpended and unobligated balances remaining

30-1 as of the effective date of this Act from appropriations made by
 30-2 Section 36, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd
 30-3 Called Session, 2021 (the Supplemental Appropriations Act), from
 30-4 the ARPA fund to the Parks and Wildlife Department for the purpose
 30-5 of providing funding for grants throughout this state as authorized
 30-6 by other law and consistent with Strategy C.2.1, Outreach and
 30-7 Education, as listed in Chapter 1053 (S.B. 1), Acts of the 87th
 30-8 Legislature, Regular Session, 2021 (the General Appropriations
 30-9 Act), (estimated to be \$40,000,000) are appropriated to the
 30-10 department for the same purpose for the two-year period beginning
 30-11 on the effective date of this Act.

30-12 SECTION 8.70. PARKS AND WILDLIFE DEPARTMENT: TEXAS STATE
 30-13 AQUARIUM CENTER. All unexpended and unobligated balances remaining
 30-14 as of the effective date of this Act from appropriations made by
 30-15 Section 42, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd
 30-16 Called Session, 2021 (the Supplemental Appropriations Act), from
 30-17 the ARPA fund to the Parks and Wildlife Department for the purpose
 30-18 of providing funding to the Texas State Aquarium Center for
 30-19 wildlife research (estimated to be \$3,000,000) are appropriated to
 30-20 the department for the same purpose for the two-year period
 30-21 beginning on the effective date of this Act.

30-22 SECTION 8.71. DEPARTMENT OF TRANSPORTATION: PRESIDIO
 30-23 CUSTOMS INSPECTION STATION. All unexpended and unobligated
 30-24 balances remaining as of the effective date of this Act from
 30-25 appropriations made by Section 31, Chapter 10 (S.B. 8), Acts of the
 30-26 87th Legislature, 3rd Called Session, 2021 (the Supplemental
 30-27 Appropriations Act), from the ARPA fund to the Department of
 30-28 Transportation for the purpose of providing funding for a customs
 30-29 inspection station on the South Orient Rail Line in Presidio, Texas
 30-30 (estimated to be \$0), are appropriated to the department for the
 30-31 same purpose for the two-year period beginning on the effective
 30-32 date of this Act.

30-33 SECTION 8.72. DEPARTMENT OF MOTOR VEHICLES: ACCOUNTS
 30-34 RECEIVABLE SYSTEM PROJECT. All unexpended and unobligated balances
 30-35 remaining as of the effective date of this Act from appropriations
 30-36 made by Section 35(c)(11), Chapter 995 (H.B. 2), Acts of the 87th
 30-37 Legislature, Regular Session, 2021 (the Supplemental
 30-38 Appropriations Act), from the Texas Department of Motor Vehicles
 30-39 fund to the Department of Motor Vehicles for the Accounts
 30-40 Receivable System Project (estimated to be \$0) are appropriated to
 30-41 the department for the same purpose for the two-year period
 30-42 beginning on the effective date of this Act.

30-43 SECTION 8.73. DEPARTMENT OF AGRICULTURE: FOOD BANKS. All
 30-44 unexpended and unobligated balances remaining as of the effective
 30-45 date of this Act from appropriations made by Section 7, Chapter 10
 30-46 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021
 30-47 (the Supplemental Appropriations Act), from the ARPA fund to the
 30-48 Department of Agriculture for the purpose of providing supplemental
 30-49 funding to food banks in response to the coronavirus pandemic
 30-50 (estimated to be \$72,600,000) are appropriated to the department
 30-51 for the purpose of providing supplemental funding to food banks for
 30-52 the two-year period beginning on the effective date of this Act.

30-53 ARTICLE 9. MISCELLANEOUS PROVISIONS

30-54 SECTION 9.01. SALARY INCREASE FOR STATE EMPLOYEES. (a) In
 30-55 this section, "salary increase" means:

30-56 (1) a 5.0 percent increase in monthly salary with a
 30-57 minimum increase of \$250 per month, effective July 1, 2023; and

30-58 (2) any related employee benefits costs associated
 30-59 with the salary increase described by Subdivision (1) of this
 30-60 subsection, including contributions required by Sections 17.03,
 30-61 page IX-79, and 17.06, page IX-80, Chapter 1053 (S.B. 1), Acts of
 30-62 the 87th Legislature, Regular Session, 2021 (the General
 30-63 Appropriations Act).

30-64 (b) The amount necessary to pay for a salary increase for
 30-65 all employee positions for state agencies paid according to the
 30-66 Classification Salary Schedules listed in Section 2.01, Article IX,
 30-67 Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular
 30-68 Session, 2021 (the General Appropriations Act), including employee
 30-69 positions for the Higher Education Coordinating Board, Texas A&M

31-1 University System service agencies, and agencies funded under
 31-2 Article X of that Act, for the period beginning July 1, 2023, and
 31-3 ending August 31, 2023 (estimated to be an aggregate of
 31-4 \$99,157,791, of which \$63,860,952 is estimated to be from the
 31-5 general revenue fund, \$5,713,926 is estimated to be from general
 31-6 revenue dedicated accounts, \$11,390,274 is estimated to be from
 31-7 other state funds and accounts, and \$18,192,639 is estimated to be
 31-8 from federal funds), is appropriated to the comptroller of public
 31-9 accounts for that period for the purpose of making those salary
 31-10 increases.

31-11 (c) The amount appropriated under Subsection (b) of this
 31-12 section includes money from the general revenue fund, general
 31-13 revenue dedicated accounts, and other funds that is intended to
 31-14 provide the salary increase described by that subsection for
 31-15 certain employee positions currently paid from federal funds that
 31-16 are not available for this purpose.

31-17 (d) Money appropriated under Subsection (b) of this section
 31-18 may not be used to provide a salary increase for statewide elected
 31-19 officials, justices or judges of the appellate and district courts,
 31-20 district attorneys, criminal district attorneys, county attorneys
 31-21 performing the duties of a district attorney, line item exempt
 31-22 (non-classified) employees, employees of institutions of higher
 31-23 education (other than employees of the Higher Education
 31-24 Coordinating Board or a Texas A&M University System service
 31-25 agency), or the compensatory per diem of board or commission
 31-26 members.

31-27 (e) The provisions of Section 6.08, Article IX, Chapter 1053
 31-28 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the
 31-29 General Appropriations Act), requiring salaries and benefits to be
 31-30 paid proportionally from each source of funding are incorporated
 31-31 into this section by reference and apply to the appropriation made
 31-32 under Subsection (b) of this section. Each agency shall pay the
 31-33 salary increase described by that subsection from funds held in the
 31-34 state treasury and from local funds in the same proportion as the
 31-35 employee's regular compensation is paid, unless the employee's
 31-36 salary is paid from federal funds that are not available for that
 31-37 purpose.

31-38 (f) The comptroller of public accounts shall adopt rules as
 31-39 necessary to administer this section. The comptroller shall
 31-40 allocate money appropriated under Subsection (b) of this section to
 31-41 each agency, and to the appropriate employee benefit appropriation
 31-42 items, in accordance with those rules.

31-43 (g) A state agency that receives money appropriated under
 31-44 Subsection (b) of this section may not increase fees or taxes to
 31-45 offset the appropriation. The amount necessary to provide the
 31-46 salary increase described by that subsection for employees of a
 31-47 state agency subject to a provision in Chapter 1053 (S.B. 1), Acts
 31-48 of the 87th Legislature, Regular Session, 2021 (the General
 31-49 Appropriations Act), limiting the amount appropriated to the agency
 31-50 to revenues collected by the agency, is included in the amount
 31-51 appropriated under that subsection. This subsection does not apply
 31-52 to the Texas Department of Insurance.

31-53 (h) The salary increase provided under Subsection (b) of
 31-54 this section applies to part-time employees hired pursuant to
 31-55 Section 658.009, Government Code. For purposes of this section, in
 31-56 computing the salary increase described by Subsection (b) of this
 31-57 section for those part-time employees, the amount provided for each
 31-58 employee must be proportional to the number of hours the employee
 31-59 works per week as compared to a 40-hour work week.

31-60 (i) This section:

31-61 (1) applies to:

31-62 (A) all staff positions at the Windham School
 31-63 District and the Texas Juvenile Justice Department; and

31-64 (B) the non-instructional staff positions at the
 31-65 School for the Deaf and the School for the Blind and Visually
 31-66 Impaired; and

31-67 (2) does not apply to the instructional staff
 31-68 positions at the School for the Deaf and the School for the Blind
 31-69 and Visually Impaired whose salaries are statutorily tied to the

32-1 salary schedule at the Austin Independent School District.

32-2 (j) It is the intent of the legislature that if this Act
32-3 becomes effective after July 1, 2023, the salary increase described
32-4 by Subsection (b) of this section should be calculated for the month
32-5 of July at a percentage that yields a 5.0 percent increase in each
32-6 employee position's salary for the month of July compared to the
32-7 employee position's salary for the month of June.

32-8 (k) The amount of a salary increase provided under this
32-9 section may not be considered in determining the amount of a salary
32-10 increase provided in H.B. 1, Acts of the 88th Legislature, Regular
32-11 Session, 2023 (the General Appropriations Act).

32-12 SECTION 9.02. MOTOR VEHICLE PURCHASES. (a) The following
32-13 amounts are appropriated from the specified sources to the
32-14 following agencies for use during the two-year period beginning on
32-15 the effective date of this Act for the purpose of purchasing motor
32-16 vehicles for the agency's use as authorized by general law:

32-17 (1) Office of the Attorney General: \$170,000 from the
32-18 ARPA fund, and \$330,000 from federal funds;

32-19 (2) Texas Historical Commission: \$1,966,983 from the
32-20 ARPA fund;

32-21 (3) Secretary of State: \$30,000 from the ARPA fund;

32-22 (4) Department of State Health Services: \$965,539 from
32-23 the ARPA fund;

32-24 (5) Health and Human Services Commission: \$7,850,000
32-25 from the ARPA fund;

32-26 (6) Texas A&M Forest Service: \$2,056,918 from the
32-27 Texas Department of Insurance operating account number 0036;

32-28 (7) Texas Division of Emergency Management:
32-29 \$13,300,000 from the ARPA fund;

32-30 (8) Texas Alcoholic Beverage Commission: \$2,699,050
32-31 from the ARPA fund;

32-32 (9) Texas Department of Criminal Justice: \$43,587,907
32-33 from the ARPA fund;

32-34 (10) Texas Juvenile Justice Department: \$540,800 from
32-35 the ARPA fund;

32-36 (11) Commission on Law Enforcement: \$1,791,342 from
32-37 the ARPA fund;

32-38 (12) Texas Military Department: \$250,000 from the ARPA
32-39 fund;

32-40 (13) Texas Department of Public Safety: \$119,524,563
32-41 from the ARPA fund, \$10,142,500 from federal funds, and \$493,086
32-42 from appropriated receipts (other funds);

32-43 (14) Department of Agriculture: \$1,047,346 from the
32-44 ARPA fund;

32-45 (15) Animal Health Commission: \$1,780,000 from the
32-46 ARPA fund;

32-47 (16) Commission on Environmental Quality: a total of
32-48 \$882,655 from the following general revenue dedicated accounts:

32-49 (A) Clean Air Account No. 0151: \$452,561;

32-50 (B) Water Resource Management Account No. 0153:
32-51 \$129,357;

32-52 (C) Watermaster Administration Account No. 0158:
32-53 \$160,000;

32-54 (D) Waste Management Account No. 0549: \$51,200;

32-55 and

32-56 (E) Operating Permit Fees Account No. 5094:
32-57 \$89,537;

32-58 (17) General Land Office: a total of \$150,000 from the
32-59 following accounts:

32-60 (A) Coastal Protection Account No. 0027:
32-61 \$55,000;

32-62 (B) Veterans Land Program Administration Fund
32-63 No. 0522 (other funds): \$50,000; and

32-64 (C) Permanent School Fund No. 0044 (other
32-65 funds): \$45,000;

32-66 (18) Parks and Wildlife Department: a total of
32-67 \$23,834,647 from the following sources:

32-68 (A) \$9,714,457 from the State Parks Account
32-69 No. 0064;

33-1 (B) \$18,560 from the Texas Recreation and Parks
33-2 Account No. 0467;
33-3 (C) \$13,440 from the Large County and Municipal
33-4 Recreation and Parks Account No. 5150;
33-5 (D) \$1,957,920 from the general revenue fund; and
33-6 (E) \$12,130,270 from the Game, Fish, and Water
33-7 Safety Account No. 0009;
33-8 (19) Railroad Commission: a total of \$9,500,451 from
33-9 the following sources:
33-10 (A) \$6,928,829 from the ARPA fund;
33-11 (B) \$1,482,922 from the Oil and Gas Regulation
33-12 and Cleanup Account No. 5155; and
33-13 (C) \$1,088,700 from federal funds;
33-14 (20) Water Development Board: \$300,000 from the ARPA
33-15 fund;
33-16 (21) Department of Motor Vehicles: \$158,000 from the
33-17 Texas Department of Motor Vehicles Fund No. 0010 (other funds);
33-18 (22) Department of Transportation: \$31,009,632 from
33-19 the State Highway Fund No. 0006 (other funds);
33-20 (23) Workforce Commission: a total of \$717,977 from
33-21 the following sources:
33-22 (A) \$42,103 from the ARPA fund, including \$1,719
33-23 from the Career Schools and Colleges No. 8013 and \$1,890 from the GR
33-24 Match for the Supplemental Nutrition Assistance Program (SNAP)
33-25 Administration No. 8014;
33-26 (B) \$2,750 from the Unemployment Compensation
33-27 Special Administration Account No. 0165; and
33-28 (C) \$673,124 from federal funds;
33-29 (24) Department of Licensing and Regulation: \$440,000
33-30 from the ARPA fund;
33-31 (25) Board of Plumbing Examiners: \$48,000 from the
33-32 general revenue fund; and
33-33 (26) Texas Department of Insurance: \$450,000 from the
33-34 Texas Department of Insurance operating account number 0036.
33-35 (b) The capital budget authority of each agency listed under
33-36 Subsection (a) of this section in Chapter 1053 (S.B. 1), Acts of the
33-37 87th Legislature, Regular Session, 2021 (the General
33-38 Appropriations Act), is increased by the amount of the
33-39 appropriation made to the agency under Subsection (a) of this
33-40 section.
33-41 (c) The capital budget authority of each agency listed under
33-42 Subsection (a) of this section in H.B. 1, Acts of the 88th
33-43 Legislature, Regular Session, 2023 (the General Appropriations
33-44 Act), for the state fiscal biennium beginning September 1, 2023, is
33-45 increased by the amount of the appropriation made to the agency
33-46 under Subsection (a) of this section.
33-47 SECTION 9.03. LIMITATION, REPORTING, AND TRANSFER
33-48 PROVISIONS OF GAA INCORPORATED BY REFERENCE. The provisions
33-49 relating to limitations, reporting, or transfer of Article IX,
33-50 Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular
33-51 Session, 2021 (the General Appropriations Act), and of Article IX,
33-52 H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the
33-53 General Appropriations Act), are incorporated into this Act by
33-54 reference and apply to the appropriations made by this Act.
33-55 ARTICLE 10. EFFECTIVE DATE
33-56 SECTION 10.01. EFFECTIVE DATE. (a) Subject to Subsections
33-57 (b) and (c) of this section, this Act takes effect immediately.
33-58 (b) Sections 8.03, 8.04, 8.08, 8.10, 8.11, 8.13, 8.14, 8.15,
33-59 8.25, 8.37, 8.40, 8.41, 8.42, and 8.68 of this Act take effect only
33-60 if this Act receives a vote of two-thirds of the members present in
33-61 each house of the legislature, as provided by Section 49-g(m),
33-62 Article III, Texas Constitution.
33-63 (c) Sections 4.05 and 8.51 of this Act take effect only if
33-64 this Act receives a vote of two-thirds of the members present in
33-65 each house of the legislature, as provided by Section 18(i),
33-66 Article VII, Texas Constitution.

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