

LEGISLATIVE BUDGET BOARD  
Austin, Texas

FISCAL NOTE, 88TH LEGISLATIVE REGULAR SESSION

March 21, 2023

**TO:** Honorable Briscoe Cain, Chair, House Committee on Agriculture & Livestock

**FROM:** Jerry McGinty, Director, Legislative Budget Board

**IN RE: HB2568** by Hayes (Relating to a study of the acreage of carrizo cane on the international border of this state.), **As Introduced**

**Estimated Two-year Net Impact to General Revenue Related Funds** for HB2568, As Introduced : a negative impact of (\$492,349) through the biennium ending August 31, 2025.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five- Year Impact:

| <i>Fiscal<br/>Year</i> | Probable Net Positive/(Negative) Impact<br>to<br><i>General Revenue Related Funds</i> |
|------------------------|---------------------------------------------------------------------------------------|
| 2024                   | (\$492,349)                                                                           |
| 2025                   | \$0                                                                                   |
| 2026                   | \$0                                                                                   |
| 2027                   | \$0                                                                                   |
| 2028                   | \$0                                                                                   |

All Funds, Five-Year Impact:

| <i>Fiscal<br/>Year</i> | Probable Savings/(Cost) from<br><i>General Revenue Fund</i><br>1 |
|------------------------|------------------------------------------------------------------|
| 2024                   | (\$492,349)                                                      |
| 2025                   | \$0                                                              |
| 2026                   | \$0                                                              |
| 2027                   | \$0                                                              |
| 2028                   | \$0                                                              |

Fiscal Analysis

The bill would require the Soil and Water Conservation Board (SWCB) to conduct a study of the extent of the growth of carrizo cane along the Rio Grande and to report results of the study as required by the bill no later than January 1, 2025. The bill would expire February 1, 2025.

Methodology

Based on information provided by the SWCB, this analysis assumes a one-time General Revenue cost of \$492,349 would be necessary in fiscal year 2024 to provide for a fixed wing aircraft to conduct an aerial survey

to acquire and collect data and imagery required by the bill and produce the study.

### **Local Government Impact**

No fiscal implication to units of local government is anticipated.

**Source Agencies:** 592 Soil and Water Conservation Board

**LBB Staff:** JMc, SZ, MW, RSTE