

**LEGISLATIVE BUDGET BOARD  
Austin, Texas**

**FISCAL NOTE, 88TH LEGISLATIVE REGULAR SESSION**

**March 26, 2023**

**TO:** Honorable Stephanie Klick, Chair, House Committee on Public Health

**FROM:** Jerry McGinty, Director, Legislative Budget Board

**IN RE: HB3039** by Klick (Relating to the Dentist and Dental Hygienist Compact; authorizing fees.), **As Introduced**

**Estimated Two-year Net Impact to General Revenue Related Funds** for HB3039, As Introduced : an impact of \$0 through the biennium ending August 31, 2025.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

**General Revenue-Related Funds, Five- Year Impact:**

<i>Fiscal Year</i>	<i>Probable Net Positive/(Negative) Impact to General Revenue Related Funds</i>
2024	\$0
2025	\$0
2026	\$0
2027	\$0
2028	\$0

**All Funds, Five-Year Impact:**

<i>Fiscal Year</i>	<i>Probable Savings/(Cost) from General Revenue Fund 1</i>	<i>Probable Revenue Gain/(Loss) from General Revenue Fund 1</i>	<i>Change in Number of State Employees from FY 2023</i>
2024	(\$105,833)	\$105,833	1.0
2025	(\$70,536)	\$70,536	1.0
2026	(\$70,625)	\$70,625	1.0
2027	(\$70,715)	\$70,715	1.0
2028	(\$70,806)	\$70,806	1.0

**Fiscal Analysis**

The bill would amend the Occupations Code to establish the duties and responsibilities required of the Texas State Board of Dental Examiners (TSBDE) in order to participate in the Dentist and Dental Hygienist Licensing Compact. These duties and responsibilities include reporting standards that the TSBDE must meet, background check requirements, establishing compact privileges, and requirements of licensees to retain compact privileges.

This bill would be effective September 1, 2023.

## **Methodology**

Based on the analysis of the TSBDE, this estimate assumes that the agency would require 1.0 additional full-time equivalent (FTE) position to implement the provisions of the bill. A License and Permit Specialist II FTE (salary of \$43,139 with estimated benefits of \$13,731) would be needed to process additional applications and assist in the additional reporting requirements associated with being a compact participant state. Additionally, there is \$9,700 in added annual costs to cover software licenses, share of space, phone access, and other operational costs and \$4,450 in one-time start-up costs in fiscal year 2024.

This analysis assumes that any increased cost to TSBDE authorized in the bill would be offset by an increase in fee-generated revenue because TSBPE is statutorily required to generate sufficient revenue to cover its costs of operation.

## **Technology**

This estimate assumes that the agency would need to updated their Versa database to account for the additional type of application and to track the applications within the compact. This would result in a one-time cost of \$34,850 in fiscal year 2024.

## **Local Government Impact**

No significant fiscal implication to units of local government is anticipated.

**Source Agencies:** 304 Comptroller of Public Accounts, 504 Texas State Board of Dental Examiners

**LBB Staff:** JMc, NPe, GDZ, BFa