

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 88TH LEGISLATIVE REGULAR SESSION**

**April 26, 2023**

**TO:** Honorable Ryan Guillen, Chair, House Committee on Homeland Security & Public Safety

**FROM:** Jerry McGinty, Director, Legislative Budget Board

**IN RE:** **HB3362** by Metcalf (Relating to active shooter training for peace officers.), **Committee Report 1st House, Substituted**

**Estimated Two-year Net Impact to General Revenue Related Funds** for HB3362, Committee Report 1st House, Substituted : a negative impact of (\$7,000,000) through the biennium ending August 31, 2025.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

**General Revenue-Related Funds, Five- Year Impact:**

<i>Fiscal Year</i>	<i>Probable Net Positive/(Negative) Impact to General Revenue Related Funds</i>
2024	(\$3,500,000)
2025	(\$3,500,000)
2026	(\$3,500,000)
2027	(\$3,500,000)
2028	(\$3,500,000)

**All Funds, Five-Year Impact:**

<i>Fiscal Year</i>	<i>Probable (Cost) from General Revenue Fund 1</i>	<i>Change in Number of State Employees from FY 2023</i>
2024	(\$3,500,000)	10.0
2025	(\$3,500,000)	10.0
2026	(\$3,500,000)	10.0
2027	(\$3,500,000)	10.0
2028	(\$3,500,000)	10.0

**Fiscal Analysis**

The bill would require an officer to complete an active shooter training program as a curriculum requirement to become licensed as a peace officer.

This bill would take effect September 1, 2023.

**Methodology**

Based on information provided by the Texas State University System, an additional 10.0 FTEs would be required

for the Advanced Law Enforcement Rapid Response Training Center to provide the training as required by the bill. These 10.0 FTEs would include 2.5 Assistant Logistic Coordinators, 1.0 Executive Assistant, 1.0 IT Specialist, 2.0 Regional Managers, 1.0 TCOLE Reporting Specialist, 1.5 Administrators and 1.0 Training Manager. The salaries and benefits for these FTEs total \$666,650 per year. Other costs, totaling \$2,833,350 per year, include Professional Services and supplies for eleven adjunct instructors.

Based on information provided by the Texas Commission on Law Enforcement, it is assumed that the agency's costs associated with the bill's provisions could be absorbed using existing resources.

### **Local Government Impact**

No significant fiscal implication to units of local government is anticipated.

**Source Agencies:** 407 Commission on Law Enforcement, 758 Texas State University System

**LBB Staff:** JMc, DDeI, KFB, HE, GO