

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 88TH LEGISLATIVE REGULAR SESSION

April 10, 2023

TO: Honorable Ryan Guillen, Chair, House Committee on Homeland Security & Public Safety

FROM: Jerry McGinty, Director, Legislative Budget Board

IN RE: HB3362 by Metcalf (Relating to active shooter training for peace officers.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for HB3362, As Introduced : a negative impact of (\$1,121,212) through the biennium ending August 31, 2025.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five- Year Impact:

<i>Fiscal Year</i>	<i>Probable Net Positive/(Negative) Impact to General Revenue Related Funds</i>
2024	(\$560,606)
2025	(\$560,606)
2026	(\$560,606)
2027	(\$560,606)
2028	(\$560,606)

All Funds, Five-Year Impact:

<i>Fiscal Year</i>	<i>Probable Savings/(Cost) from General Revenue Fund</i>	<i>Change in Number of State Employees from FY 2023</i>
2024	(\$560,606)	4.0
2025	(\$560,606)	4.0
2026	(\$560,606)	4.0
2027	(\$560,606)	4.0
2028	(\$560,606)	4.0

Fiscal Analysis

The bill would require an officer to complete an active shooter training program as a curriculum requirement to become licensed as a peace officer.

This bill would take effect September 1, 2023.

Methodology

Based on information provided by the Texas State University System, an additional four FTEs would be required for the Advanced Law Enforcement Rapid Response Training Center to provide the training as required by the

bill. These four FTEs would include an Assistant Director of Finance, Coordinator, Assistant Logistics Coordinator, and Regional Supervisor. The salaries and benefits for these FTEs would total \$303,030 per year. Other costs, totaling \$257,576, include Professional Services and supplies for two adjunct instructors.

Based on information provided by the Texas Commission on Law Enforcement, it is assumed the costs associated with the bill's provisions could be absorbed using existing resources.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 407 Commission on Law Enforcement, 758 Texas State University System

LBB Staff: JMc, DDeI, KFB, HE