

LEGISLATIVE BUDGET BOARD  
Austin, Texas

FISCAL NOTE, 88TH LEGISLATIVE REGULAR SESSION

May 12, 2023

TO: Honorable Joan Huffman, Chair, Senate Committee on Finance

FROM: Jerry McGinty, Director, Legislative Budget Board

IN RE: **HB4041** by Bonnen (Relating to directing payment, after approval, of certain miscellaneous claims and judgments against the state out of funds designated by this Act; making appropriations.), As Engrossed

**Estimated Two-year Net Impact to General Revenue Related Funds** for HB4041, As Engrossed : a negative impact of (\$14,514,290) through the biennium ending August 31, 2025.

Appropriations:

| <i>Fiscal Year</i> | <i>Appropriation out of<br/>General Revenue Fund<br/>1</i> | <i>Appropriation out of<br/>Tech &amp; Instr Materials<br/>Fund<br/>3</i> | <i>Appropriation out of<br/>State Highway Fund<br/>6</i> | <i>Appropriation out of<br/>Veterans Homes Adm Fund<br/>374</i> |
|--------------------|--|---|--|---|
| 2024               | \$14,428,019   | \$86,271  | \$1,315,846  | \$836   |
| 2025               | \$0  | \$0   | \$0  | \$0   |

General Revenue-Related Funds, Five- Year Impact:

| <i>Fiscal<br/>Year</i> | <i>Probable Net Positive/(Negative) Impact<br/>to<br/>General Revenue Related Funds</i> |
|------------------------|---|
| 2024                   | (\$14,514,290)  |
| 2025                   | \$0   |
| 2026                   | \$0   |
| 2027                   | \$0   |
| 2028                   | \$0   |

All Funds, Five-Year Impact:

| <i>Fiscal Year</i> | <i>Probable (Cost) from<br/>General Revenue Fund<br/>1</i> | <i>Probable (Cost) from<br/>Tech &amp; Instr Materials<br/>Fund<br/>3</i> | <i>Probable (Cost) from<br/>State Highway Fund<br/>6</i> | <i>Probable (Cost) from<br/>Veterans Homes Adm Fund<br/>374</i> |
|--------------------|--|---|--|---|
| 2024               | (\$14,428,019)   | (\$86,271)  | (\$1,315,846)  | (\$836)   |
| 2025               | \$0  | \$0   | \$0  | \$0   |
| 2026               | \$0  | \$0   | \$0  | \$0   |
| 2027               | \$0  | \$0   | \$0  | \$0   |
| 2028               | \$0  | \$0   | \$0  | \$0   |

Fiscal Analysis

The bill would make appropriations in the 2024-25 biennium from General Revenue Fund 0001, State

Technology and Instructional Materials Fund 0003, State Highway Fund 0006, and Veterans Financial Assistance Program Fund 0374 to pay miscellaneous claims and judgments against the state.

The bill would take effect September 1, 2023.

### **Methodology**

The costs to Funds 0001, 0003, 0006, and 0374 represent the increased appropriation authority in fiscal 2024 to pay the specific claims and judgments listed in this bill.

### **Local Government Impact**

No fiscal implication to units of local government is anticipated.

**Source Agencies:** 304 Comptroller of Public Accounts

**LBB Staff:** JMc, KK, SD