

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 88TH LEGISLATIVE REGULAR SESSION

May 19, 2023

TO: Honorable Joan Huffman, Chair, Senate Committee on Finance

FROM: Jerry McGinty, Director, Legislative Budget Board

IN RE: HB4041 by Bonnen (relating to directing payment, after approval, of certain miscellaneous claims and judgments against the state out of funds designated by this Act; making appropriations.), Committee Report 2nd House, Substituted

Estimated Two-year Net Impact to General Revenue Related Funds for HB4041, Committee Report 2nd House, Substituted : a negative impact of (\$15,203,732) through the biennium ending August 31, 2025.

Appropriations:

<i>Fiscal Year</i>	<i>Appropriation out of General Revenue Fund 1</i>	<i>Appropriation out of Tech & Instr Materials Fund 3</i>	<i>Appropriation out of State Highway Fund 6</i>	<i>Appropriation out of Veterans Homes Adm Fund 374</i>
2024	\$15,117,461	\$86,271	\$1,315,846	\$836
2025	\$0	\$0	\$0	\$0

General Revenue-Related Funds, Five- Year Impact:

<i>Fiscal Year</i>	<i>Probable Net Positive/(Negative) Impact to General Revenue Related Funds</i>
2024	(\$15,203,732)
2025	\$0
2026	\$0
2027	\$0
2028	\$0

All Funds, Five-Year Impact:

<i>Fiscal Year</i>	<i>Probable (Cost) from General Revenue Fund 1</i>	<i>Probable (Cost) from Tech & Instr Materials Fund 3</i>	<i>Probable (Cost) from State Highway Fund 6</i>	<i>Probable (Cost) from Veterans Homes Adm Fund 374</i>
2024	(\$15,117,461)	(\$86,271)	(\$1,315,846)	(\$836)
2025	\$0	\$0	\$0	\$0
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0
2028	\$0	\$0	\$0	\$0

Fiscal Analysis

The bill would make appropriations in the 2024-25 biennium from General Revenue Fund 0001, State

Technology and Instructional Materials Fund 0003, State Highway Fund 0006, and Veterans Financial Assistance Program Fund 0374 to pay miscellaneous claims and judgments against the state.

The bill would take effect September 1, 2023.

Methodology

The costs to Funds 0001, 0003, 0006, and 0374 represent the increased appropriation authority in fiscal 2024 to pay the specific claims and judgments listed in this bill.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 304 Comptroller of Public Accounts

LBB Staff: JMc, KK, SD